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BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7036	HIGH COURT (CHARGED) (OLD DDO QA4064)		<u>37,200,000</u>	<u>37,200,000</u>
(001-2023)	Creation of new posts for high court of Balochistan, Quetta		11,700,000	11,700,000
(002-2023)	Purchase of Assets for High Court of Balochistan, Quetta and its banches at Turbat and Sibi		25,500,000	25,500,000
SI7036	HIGH COURT (SIBI BENCH) CHARGED (OLD DDO SI4043)		<u>1,700,000</u>	<u>1,700,000</u>
(001-2023)	Creation of new posts for High Court of Balochistan, Circuit Bench, Sibi		1,700,000	1,700,000
Total Schemes: 2 Total SNEs:3 GRAND TOTAL:			38,900,000	38,900,000

ADMINISTRATION OF JUSTICE (CHARGED)

Charged: 38,900,000

Voted:

Grand Total: 38,900,000**Head of Department:-****AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

	NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY**FUNCTIONAL**

031101	COURTS/JUSTICE (Charged)	38,900,000	38,900,000
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Total**38,900,000****38,900,000**

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ADMINISTRATION OF JUSTICE (CHARGED)

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,400,000</u>	<u>13,400,000</u>
A011	TOTAL PAY		<u>7,600,000</u>	<u>7,600,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4,400,000</u>	<u>4,400,000</u>
A01101	Basic Pay Of Officer		4,400,000	4,400,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,200,000</u>	<u>3,200,000</u>
A01151	Basic Pay of Other Staff		2,500,000	2,500,000
A01156	Pay of contract staff		700,000	700,000
A012	TOTAL ALLOWANCES		<u>5,800,000</u>	<u>5,800,000</u>
A01270	Other		5,800,000	5,800,000
A09	TOTAL PHYSICAL ASSETS		<u>25,500,000</u>	<u>25,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>4,500,000</u>	<u>4,500,000</u>
A09201	Hardware		4,500,000	4,500,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>12,000,000</u>	<u>12,000,000</u>
A09501	Transport		12,000,000	12,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,500,000</u>	<u>4,500,000</u>
A09601	Plant and Machinery		4,500,000	4,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>4,500,000</u>	<u>4,500,000</u>
A09701	Furniture and Fixtures		4,500,000	4,500,000
NET TOTAL			38,900,000	38,900,000

**ADMINISTRATION OF JUSTICE (CHARGED)
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024**

PAY SCALE	FRESH POSTS	BASIC PAY
04	5	700,000
05	3	500,000
06	2	1,000,000
14	1	300,000
16	4	1,800,000
17	2	1,200,000
18	2	1,400,000
(Fixed)	5	700,000
TOTAL:	24	7,600,000

ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QA7036 HIGH COURT (CHARGED) (OLD DDO QA4064)				
(001-2023) Creation of new posts for high court of Balochistan, Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,700,000</u>	<u>11,700,000</u>
A011 TOTAL PAY	<u>21</u>		<u>6,700,000</u>	<u>6,700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>6</u>		<u>3,800,000</u>	<u>3,800,000</u>
A01101 Basic Pay Of Officer	<u>6</u>		<u>3,800,000</u>	<u>3,800,000</u>
R086 Research and Reference Officer (BPS-18)	2		1,400,000	1,400,000
D212 Data Processing Officer (BPS-17)	2		1,200,000	1,200,000
S076 Senior Scale Stenographer (BPS-16)	2		1,200,000	1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>15</u>		<u>2,900,000</u>	<u>2,900,000</u>
A01151 Basic Pay of Other Staff	<u>10</u>		<u>2,200,000</u>	<u>2,200,000</u>
C012 Carpenter (BPS-06)	1		500,000	500,000
P040 Plumber (BPS-06)	1		500,000	500,000
B005 Bailiff (BPS-05)	3		500,000	500,000
A470 Auto Helper (BPS-04)	2		300,000	300,000
F006 Farash (BPS-04)	3		400,000	400,000
A01156 Pay of contract staff	<u>5</u>		<u>700,000</u>	<u>700,000</u>
C349 Contingent Paid Staff (Fixed)	5		700,000	700,000
A012 TOTAL ALLOWANCES			<u>5,000,000</u>	<u>5,000,000</u>

ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QA7036 HIGH COURT (CHARGED) (OLD DDO QA4064)				
(001-2023) Creation of new posts for high court of Balochistan, Quetta				
A012-1 REGULAR ALLOWANCES			<u>5,000,000</u>	<u>5,000,000</u>
A01270 Other			<u>5,000,000</u>	<u>5,000,000</u>
010 Other Regular Allowances			5,000,000	5,000,000
Creation of new posts for high court of Balochistan, Quetta			11,700,000	11,700,000

ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QA7036 HIGH COURT (CHARGED) (OLD DDO QA4064)				
(002-2023) Purchase of Assets for High Court of Balochistan, Quetta and its branches at Turbat and Sibi				
A09 TOTAL PHYSICAL ASSETS			<u>25,500,000</u>	<u>25,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>4,500,000</u>	<u>4,500,000</u>
A09201 Hardware			<u>4,500,000</u>	<u>4,500,000</u>
001 Purchase of Hardware			4,500,000	4,500,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>12,000,000</u>	<u>12,000,000</u>
A09501 Transport			<u>12,000,000</u>	<u>12,000,000</u>
001 Purchase of Transport			12,000,000	12,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>4,500,000</u>	<u>4,500,000</u>
A09601 Plant and Machinery			<u>4,500,000</u>	<u>4,500,000</u>
002 Plant and Machinery			4,500,000	4,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>4,500,000</u>	<u>4,500,000</u>
A09701 Furniture and Fixtures			<u>4,500,000</u>	<u>4,500,000</u>
001 Purchase of Furniture & Fixture			4,500,000	4,500,000

ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QA7036 HIGH COURT (CHARGED) (OLD DDO QA4064)				
(002-2023) Purchase of Assets for High Court of Balochistan, Quetta and its banches at Turbat and Sibi				
Purchase of Assets for High Court of Balochistan, Quetta and its banches at Turbat and Sibi			25,500,000	25,500,000
HIGH COURT (CHARGED) (OLD DDO QA4064)			37,200,000	37,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 37200000 /-(Recurring) will be required for the purpose during 2023-2024

ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SI7036 HIGH COURT (SIBI BENCH) CHARGED (OLD DDO SI4043)				
(001-2023) Creation of new posts for High Court of Balochistan, Circuit Bench, Sibi				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,700,000</u>	<u>1,700,000</u>
A011 TOTAL PAY	<u>3</u>		<u>900,000</u>	<u>900,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>600,000</u>	<u>600,000</u>
S076 Senior Scale (BPS-16) Stenographer	2		600,000	600,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
S042 Senior Clerk (BPS-14)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1 REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270 Other			<u>800,000</u>	<u>800,000</u>
010 Other Regular Allowances			800,000	800,000
Creation of new posts for High Court of Balochistan, Circuit Bench, Sibi			<u>1,700,000</u>	<u>1,700,000</u>
HIGH COURT (SIBI BENCH) CHARGED (OLD DDO SI4043)			<u>1,700,000</u>	<u>1,700,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1700000 /-(Recurring) will be required for the purpose during 2023-2024