# 1 BC24007 (7) ADMINISTRATION OF JUSTICE (CHARGED)

GCHEME GCHEMENAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
QA7036 HIGH COURT (CHARGED) (OLD DDO QA4064)		37,200,000	37,200,000	
(001-2023) Creation of new posts for high court of Balochistan, Quetta		11,700,000	11,700,000	
(002-2023) Purchase of Assets for High Court of Balochistan, Quetta and its banches at Turbat and Sibi		25,500,000	25,500,000	
SI7036 HIGH COURT (SIBI BENCH) CHARGED (OLD DDO SI4043)		1,700,000	1,700,000	
(001-2023) Creation of new posts for High Court of Balochistan, Circuit Bench, Sibi		1,700,000	1,700,000	
Total Schemes: 2 Total SNEs:3 GRAND TOTAL:		38,900,000	38,900,000	

Charged: 38,900,000 **Voted:** 38,900,000 **Grand Total: Head of Department:-**AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY FUNCTIONAL** 031101 COURTS/JUSTICE (Charged) 38,900,000 38,900,000 Total 38,900,000 38,900,000

#### AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 NON **RECURRING** RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 13.400.000 13.400.000 A011 7.600.000 7.600.000 TOTAL PAY A011-1 TOTAL PAY OF OFFICERS 4.400.000 4.400.000 A01101 Basic Pay Of Officer 4,400,000 4,400,000 A011-2 TOTAL PAY OF OTHER STAFF 3,200,000 3,200,000 A01151 Basic Pay of Other Staff 2,500,000 2,500,000 A01156 Pay of contract staff 700,000 700,000 A012 5,800,000 5,800,000 TOTAL ALLOWANCES A01270 Other 5,800,000 5,800,000 A09 25,500,000 25,500,000 TOTAL PHYSICAL ASSETS A092 TOTAL COMPUTER EQUIPMENT 4.500.000 4.500.000 A09201 Hardware 4,500,000 4,500,000 A095 TOTAL PURCHASE OF TRANSPORT 12,000,000 12,000,000 A09501 Transport 12,000,000 12,000,000 A096 TOTAL PURCHASE OF PLANT & MACHINERY 4.500.000 4,500,000

4,500,000

4,500,000

4,500,000

38,900,000

4,500,000

4,500,000

4,500,000

38,900,000

A09601

A097

A09701

**NET TOTAL** 

Plant and Machinery

Furniture and Fixtures

TOTAL PURCHASE FURNITURE & FIXTURE

4
ADMINISTRATION OF JUSTICE (CHARGED)
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
04	5	700,000
05	3	500,000
06	2	1,000,000
14	1	300,000
16	4	1,800,000
17	2	1,200,000
18	2	1,400,000
(Fixed)	5	700,000
TOTAL:	24	7,600,000

#### 031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS OF** NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 0311 LAW COURTS 031101 **COURTS/JUSTICE** QA7036 HIGH COURT (CHARGED) (OLD DDO QA4064) (001-2023) Creation of new posts for high court of Balochistan, Quetta A01 TOTAL EMPLOYEES RELATED 11,700,000 11,700,000 EXPENSES. 21 6.700.000 6.700.000 TOTAL PAY A011 A011-1 TOTAL PAY OF OFFICER 3.800.000 3.800.000 3.800.000 3.800.000 A01101 Basic Pay Of Officer 6 R086 Research and 2 1,400,000 1,400,000 (BPS-18) Reference Officer **Data Processing** 2 D212 (BPS-17) 1,200,000 1,200,000 Officer Senior Scale S076 (BPS-16) 2 1,200,000 1,200,000 Stenographer 2.900,000 2.900.000 A011-2 TOTAL PAY OF 15 OTHER STAFF A01151 Basic Pay of Other Staff 10 2.200.000 2.200.000 C012 500,000 Carpenter 1 500,000 (BPS-06) P040 Plumber (BPS-06) 1 500,000 500,000 Bailiff B005 (BPS-05) 3 500,000 500,000 A470 Auto Helper 2 300,000 300,000 (BPS-04) F006 Farash 3 400,000 400,000 (BPS-04) 5 700.000 700.000 Pay of contract staff A01156

5

(Fixed)

700,000

5.000.000

700,000

5.000.000

C349

A012

Contingent Paid

TOTAL ALLOWANCES

Staff

CLASSIFICATION & PARTICULARS OF NON OF THE SCHEME POSTS RECURRING RECURRING TOTAL RS					AMOUNT TO BE SPENT DURING THE YEAR 2023-2024	
03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 0311 LAW COURTS 031101 COURTS/JUSTICE  QA7036 HIGH COURT (CHARGED) (OLD DDO QA4064)  (001-2023) Creation of new posts for high court of Balochistan, Quetta A012-1 REGULAR ALLOWANCES  5,000,000 5,000	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	01	-,,	RECURRING	TOTAL	
031 LAW COURTS 0311 LAW COURTS 031101 COURTS/JUSTICE  QA7036 HIGH COURT (CHARGED) (OLD DDO QA4064)  (001-2023) Creation of new posts for high court of Balochistan, Quetta  A012-1 REGULAR ALLOWANCES				Rs	Rs	Rs
0311 LAW COURTS 031101 COURTS/JUSTICE  QA7036 HIGH COURT (CHARGED) (OLD DDO QA4064)  (001-2023) Creation of new posts for high court of Balochistan, Quetta  A012-1 REGULAR ALLOWANCES 5,000,000 5,000  A01270 Other 5,000,000 5,000	03	PUBLIC ORDER AND SAFETY A	AFFAIRS			
O31101 COURTS/JUSTICE  QA7036 HIGH COURT (CHARGED) (OLD DDO QA4064)  (001-2023) Creation of new posts for high court of Balochistan, Quetta  A012-1 REGULAR ALLOWANCES	031	LAW COURTS				
QA7036 HIGH COURT (CHARGED) (OLD DDO QA4064)  (001-2023) Creation of new posts for high court of Balochistan, Quetta  A012-1 REGULAR ALLOWANCES	0311	LAW COURTS				
(001-2023) Creation of new posts for high court of Balochistan, Quetta  A012-1 REGULAR ALLOWANCES   5,000,000  5,000  A01270 Other   5,000,000  5,000	031101	COURTS/JUSTICE				
Balochistan, Quetta A012-1 REGULAR ALLOWANCES 5,000,000 5,000 A01270 Other 5,000,000 5,000	QA7036	HIGH COURT (CHARGED) (OLD DDO (	QA4064)			
A012-1 REGULAR ALLOWANCES 5,000,000 5,000  A01270 Other 5,000,000 5,000	(001-2023)	Creation of new posts for high court of				
A01270 Other		Balochistan, Quetta				
	A012-1	REGULAR ALLOWANCES			5,000,000	5,000,00
010 Other Regular Allowances 5,000,000 5,000	A01270	Other			5,000,000	5,000,00
	010	Other Regular Allowances			5,000,000	5,000,00

## 031101 COURTS/JUSTICE

031101 C					
			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY AFT LAW COURTS LAW COURTS COURTS/JUSTICE	FAIRS	Rs	Rs	Rs
QA7036	HIGH COURT (CHARGED) (OLD DDO QA	1064)			
(002-2023)	Purchase of Assets for High Court of Balochists Quetta and its banches at Turbat and Sibi	an,			
A09	TOTAL PHYSICAL ASSETS			<u>25,500,000</u>	25,500,000
A092	TOTAL COMPUTER EQUIPMENT			4,500,000	4,500,000
A09201	Hardware			4,500,000	4,500,000
001	Purchase of Hardware			4,500,000	4,500,000
A095	TOTAL PURCHASE OF TRANSPORT			12,000,000	12,000,000
A09501	Transport			12,000,000	12,000,000
001	Purchase of Transport			12,000,000	12,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			4,500,000	4,500,000
A09601	Plant and Machinery			4,500,000	4,500,000
002	Plant and Machinery			4,500,000	4,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			4,500,000	4,500,000
A09701	Furniture and Fixtures			4,500,000	4,500,000
001	Purchase of Furniture & Fixture			4,500,000	4,500,000

### 031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS LAW COURTS 0311 031101 **COURTS/JUSTICE** QA7036 HIGH COURT (CHARGED) (OLD DDO QA4064) (002-2023) Purchase of Assets for High Court of Balochistan, Quetta and its banches at Turbat and Sibi Purchase of Assets for High Court of Balochistan, 25,500,000 25,500,000 **Quetta and its banches at Turbat and Sibi** 37,200,000 37,200,000 HIGH COURT (CHARGED) (OLD DDO QA4064)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 37200000 /-(Recurring) will be required for the purpose during 2023-2024

## 031101 COURTS/JUSTICE

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		2		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULA SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SA LAW COURTS LAW COURTS COURTS/JUSTICE	AFETY AF	FAIRS	Rs	Rs	Rs
SI7036	HIGH COURT (SIBI BENCH) C	CHARGED (	OLD DDO SI4043)			
(001-2023)	Creation of new posts for High C Balochistan, Circuit Bench, Sibi	Court of				
A01	TOTAL EMPLOYEES RELATIEXPENSES.	ED			1,700,000	1,700,000
A011	TOTAL PAY		3		900,000	900,000
A011-1	TOTAL PAY OF OFFICER		2		600,000	600,000
A01101	Basic Pay Of Officer		2		600,000	600,000
S076	Senior Scale Stenographer	(BPS-16)	2		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF		1		300,000	300,000
A01151	Basic Pay of Other Staff		1		300,000	300,000
S042	Senior Clerk	(BPS-14)	1		300,000	300,000
A012	TOTAL ALLOWANCES				800,000	800,000
A012-1	REGULAR ALLOWANCES				800,000	800,000
A01270	Other				800,000	800,000
010	Other Regular Allowances				800,000	800,000
	new posts for High Court of , Circuit Bench, Sibi				1,700,000	1,700,000
HIGH COU	URT (SIBI BENCH) CHARGED (	(OLD DDO S	[4043)		1,700,000	1,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1700000 /-(Recurring) will be required for the purpose during 2023-2024