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BC21064 (64)
MINORITIES AFFAIRS DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7680	MINORITIES AFFARIS DEPARTMENT	<u>1,000,000</u>		<u>1,000,000</u>
(001-2023)	PROVISION OF FUNDS FOR MINORITIES AFFARIS DEPARTMENT	1,000,000		1,000,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		1,000,000		1,000,000

MINORITIES AFFAIRS DEPARTMENT

Charged:	
Voted:	1,000,000
Grand Total:	1,000,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY
FUNCTIONAL

084103 AUQAF (Voted)

1,000,000

1,000,000

Total**1,000,000****1,000,000**

3
MINORITIES AFFAIRS DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment	1,000,000		1,000,000
NET TOTAL		1,000,000		1,000,000

MINORITIES AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
084 RELIGIOUS AFFAIRS				
0841 RELIGIOUS AFFAIRS				
084103 AUQAF				
QA7680 MINORITIES AFFAIRS DEPARTMENT				
(001-2023) PROVISION OF FUNDS FOR MINORITIES AFFAIRS DEPARTMENT				
A09 TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203 I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
003 Purchase of Computers		1,000,000		1,000,000
PROVISION OF FUNDS FOR MINORITIES AFFAIRS DEPARTMENT		1,000,000		1,000,000
MINORITIES AFFAIRS DEPARTMENT		1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024