

**BC21064 (64)**  
**MINORITIES AFFAIRS DEPARTMENT**  
**BUDGET ESTIMATES 2023-2024**

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Quetta	138	284,812,000	296,287,515	70,377,000	217,286,000	287,663,000
Khuzdar	7	3,314,000	2,614,000	2,520,000	132,000	2,652,000
Naseerabad	7	3,324,000	2,624,000	2,530,000	132,000	2,662,000
<b>TOTAL</b>	<b>152</b>	<b>291,450,000</b>	<b>301,525,515</b>	<b>75,427,000</b>	<b>217,550,000</b>	<b>292,977,000</b>

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**MINORITIES AFFAIRS DEPARTMENT**

	<b>Rs</b>
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>292,977,000</u>
<b>Total:</b>	<u>292,977,000</u>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
084103 AUQAF	291,450,000	301,525,515	292,977,000
<b>TOTAL</b>	<b>291,450,000</b>	<b>301,525,515</b>	<b>292,977,000</b>

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**MINORITIES AFFAIRS DEPARTMENT**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KR7212	DIVISIONAL OFFICE MINORITIES AFFAIRS KHUZDAR	3,314,000	2,614,000	2,652,000
NB7151	DIVISIONAL OFFICE MINORITIES AFFAIRS NASEERABAD	3,324,000	2,624,000	2,662,000
QA7677	DIRECTORATE OF MINORITIES AFFAIRS QUETTA	15,840,000	16,608,208	16,117,000
QA7680	MINORITIES AFFAIRS DEPARTMENT	265,653,000	277,060,307	268,889,000
QA7681	DIVISIONAL OFFICE MINORITIES AFFAIRS QUETTA	3,319,000	2,619,000	2,657,000
<b>TOTAL</b>		<b>291,450,000</b>	<b>301,525,515</b>	<b>292,977,000</b>

**BC21064 (64)**  
**MINORITIES AFFAIRS DEPARTMENT**

		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>75,498,000</u></b>	<b><u>73,982,003</u></b>	<b><u>75,427,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>50,369,000</u></b>	<b><u>47,934,170</u></b>	<b><u>51,893,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>18,519,000</u></b>	<b><u>18,784,170</u></b>	<b><u>19,157,000</u></b>
A01101	Basic Pay Of Officer	18,310,000	18,493,820	18,866,000
A01102	Personal pay	130,000	176,950	177,000
A01103	Special pay	79,000	113,400	114,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>31,850,000</u></b>	<b><u>29,150,000</u></b>	<b><u>32,736,000</u></b>
A01151	Basic Pay of Other Staff	29,150,000	29,150,000	29,736,000
A01170	Others	2,700,000		3,000,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>25,129,000</u></b>	<b><u>26,047,833</u></b>	<b><u>23,534,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>24,119,000</u></b>	<b><u>24,002,213</u></b>	<b><u>22,024,000</u></b>
A01202	House Rent Allowance	1,583,000	1,583,000	1,583,000
A01203	Conveyance Allowance	1,724,000	1,724,000	1,724,000
A01206	Local Compensatory Allowance		23,493	24,000
A01207	Washing Allowance	19,000	20,200	21,000
A01208	Dress Allowance	19,000	20,200	19,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar	4,116,000	6,078,160	6,079,000
A01211	Hill Allowance	256,000	259,000	259,000
A01212	Telecommunication allowance		163,500	76,000
A01216	Qualification allowance	3,000	3,000	3,000
A01217	Medical Allowance	647,000	737,811	739,000
A01222	Hardship allowance	19,000	19,000	19,000
A01224	Entertainment allowance	6,000	6,000	6,000
A01226	Computer allowance	15,000	15,000	15,000
A01228	Orderly allowance	135,000	135,000	135,000
A01229	Special compensation allowance	1,000	6,327	7,000
A0122M	Adhoc Relief Allowance 2016	558,000		
A0122Y	AD-Hoc Relief Allowance 2017	1,138,000		
A01235	Secretariat allowance		780,560	
A01239	Special Allowance	618,000	618,000	618,000
A0123G	Ad-hoc Relief 2018	1,138,000		
A0123K	Superior Executive Allowance	2,003,000	2,872,800	2,003,000
A0123P	Adhoc-Relief A 2019	2,025,000		
A01240	Utility Allowance for Gas	808,000	808,000	808,000
A01241	Utility Allowance for Electricity	808,000	808,000	808,000

**BC21064 (64)**  
**MINORITIES AFFAIRS DEPARTMENT**

		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01242	Consolidation Travelling Allowance	86,000	86,000	86,000
A0124C	Disparity Reduction Allowance		244,381	
A0124F	Adhoc Relief Allowance-2021	819,000		
A0124R	Adhoc Relief 2022		1,415,781	1,417,000
A01270	Other	5,575,000	5,575,000	5,575,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>1,010,000</u></b>	<b><u>2,045,620</u></b>	<b><u>1,510,000</u></b>
A01273	Honoraria		1,035,620	
A01274	Medical charges	1,010,000	1,010,000	1,510,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>5,552,000</u></b>	<b><u>7,143,512</u></b>	<b><u>5,895,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>389,000</u></b>	<b><u>689,000</u></b>	<b><u>389,000</u></b>
A03201	Postage and Telegraph	14,000	14,000	14,000
A03202	Telephone and trunk call	375,000	675,000	375,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>305,000</u></b>	<b><u>305,000</u></b>	<b><u>305,000</u></b>
A03301	Gas	116,000	116,000	116,000
A03302	Water	27,000	27,000	27,000
A03303	Electricity	116,000	116,000	116,000
A03304	Hot and cold weather charges	46,000	46,000	46,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>1,440,000</u></b>	<b><u>1,440,000</u></b>	<b><u>1,440,000</u></b>
A03402	Rent for office building	1,440,000	1,440,000	1,440,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>2,744,000</u></b>	<b><u>3,469,000</u></b>	<b><u>2,980,000</u></b>
A03805	Travelling Allowance	1,010,000	1,535,000	860,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,734,000	1,934,000	2,120,000
<b>A039</b>	<b>GENERAL</b>	<b><u>674,000</u></b>	<b><u>1,240,512</u></b>	<b><u>781,000</u></b>
A03901	Stationery	413,000	513,000	455,000
A03902	Printing & Publication	31,000	111,000	31,000
A03905	Newspapers Periodicals & Books	35,000	35,000	
A03906	Uniforms and protective clothing	30,000	30,000	30,000
A03970	Others	165,000	215,000	165,000
A03983	Expenditure Tracking/ Monitoring		336,512	100,000

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**MINORITIES AFFAIRS DEPARTMENT**

		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u><b>210,000,000</b></u>	<u><b>220,000,000</b></u>	<u><b>210,000,000</b></u>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<u><b>210,000,000</b></u>	<u><b>220,000,000</b></u>	<u><b>210,000,000</b></u>
A05213	Grant in Aid	205,000,000	215,000,000	205,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire	5,000,000	5,000,000	5,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>100,000</b></u>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>100,000</b></u>
A06301	Entertainments & Gifts	60,000	60,000	100,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>1,000,000</b></u>
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>1,000,000</b></u>
A09601	Plant and Machinery			1,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>340,000</b></u>	<u><b>340,000</b></u>	<u><b>555,000</b></u>
<b>A130</b>	<b>TRANSPORT</b>	<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>355,000</b></u>
A13001	Transport	150,000	150,000	355,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>110,000</b></u>
A13101	Machinery & Equipment	100,000	100,000	110,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<u><b>90,000</b></u>	<u><b>90,000</b></u>	<u><b>90,000</b></u>
A13201	Furniture & Fixture	90,000	90,000	90,000
<b>NET TOTAL</b>		<b>291,450,000</b>	<b>301,525,515</b>	<b>292,977,000</b>

**BC21064 (64)**  
**MINORITIES AFFAIRS DEPARTMENT**  
**SUMMARY OF SCALES FOR 2023-2024**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
Class IV (Contract)	2			2	48,602,000
01	70			70	
02	4			4	
04	9			9	
05	6			6	
11	14			14	
12	2			2	
14	12			12	
16	10			10	
17	13			13	
18	6			6	
19	2			2	
20	1			1	
(Contract)	1			1	
<b>TOTAL</b>	<b>152</b>			<b>152</b>	<b>48,602,000</b>

**BC21064 (64)**  
**MINORITIES AFFAIRS DEPARTMENT**

**084103 AUQAF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084103</b>	<b>AUQAF</b>						
<b>KR7212</b>	<b>DIVISIONAL OFFICE MINORITIES AFFAIRS KHUZDAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,180,000</u></b>	<b><u>2,480,000</u></b>	<b><u>2,520,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b><u>1,945,000</u></b>	<b><u>1,945,000</u></b>	<b><u>1,985,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,071,000</u></b>	<b><u>1,071,000</u></b>	<b><u>1,093,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>1,071,000</u>	<u>1,071,000</u>	<u>1,093,000</u>
D153	Deputy Director	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b><u>874,000</u></b>	<b><u>874,000</u></b>	<b><u>892,000</u></b>
A01151	Total Basic Pay of Other Staff		5	5	<u>874,000</u>	<u>874,000</u>	<u>892,000</u>
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,235,000</u></b>	<b><u>535,000</u></b>	<b><u>535,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,235,000</u></b>	<b><u>535,000</u></b>	<b><u>535,000</u></b>
A01202	House Rent Allowance				200,000	200,000	200,000
A01203	Conveyance Allowance				50,000	50,000	50,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allowance				50,000	50,000	50,000
A01217	Medical Allowance				100,000	100,000	100,000
A01222	Hardship allowance				5,000	5,000	5,000
A0122Y	AD-Hoc Relief Allowance 2017				100,000		
A0123G	Ad-hoc Relief 2018				100,000		
A0123P	Adhoc-Relief A 2019				500,000		
A01242	Consolidation Travelling Allowance				20,000	20,000	20,000



**BC21064 (64)**  
**MINORITIES AFFAIRS DEPARTMENT**

**084103 AUQAF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084103 AUQAF</b>					
<b>KR7212 DIVISIONAL OFFICE MINORITIES AFFAIRS KHUZDAR</b>					
A01270 Other			100,000	100,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>134,000</u></b>	<b><u>134,000</u></b>	<b><u>132,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and trunk call			20,000	20,000	20,000
<b>A033 TOTAL UTILITIES</b>			<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>52,000</u></b>
A03301 Gas			21,000	21,000	21,000
A03303 Electricity			21,000	21,000	21,000
A03304 Hot and cold weather charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03805 Travelling Allowance			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>38,000</u></b>
A03901 Stationery			30,000	30,000	33,000
A03905 Newspapers Periodicals & Books			5,000	5,000	
A03970 Others			5,000	5,000	5,000
<b>DIVISIONAL OFFICE MINORITIES AFFAIRS KHUZDAR</b>			<b>3,314,000</b>	<b>2,614,000</b>	<b>2,652,000</b>

**BC21064 (64)**  
**MINORITIES AFFAIRS DEPARTMENT**

**084103 AUQAF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084103</b>	<b>AUQAF</b>						
<b>NB7151</b>	<b>DIVISIONAL OFFICE MINORITIES AFFAIRS NASEERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,190,000</u></b>	<b><u>2,490,000</u></b>	<b><u>2,530,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b><u>1,945,000</u></b>	<b><u>1,945,000</u></b>	<b><u>1,985,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,071,000</u></b>	<b><u>1,071,000</u></b>	<b><u>1,093,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>1,071,000</u>	<u>1,071,000</u>	<u>1,093,000</u>
D153	Deputy Director	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b><u>874,000</u></b>	<b><u>874,000</u></b>	<b><u>892,000</u></b>
A01151	Total Basic Pay of Other Staff		5	5	<u>874,000</u>	<u>874,000</u>	<u>892,000</u>
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,245,000</u></b>	<b><u>545,000</u></b>	<b><u>545,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,235,000</u></b>	<b><u>535,000</u></b>	<b><u>535,000</u></b>
A01202	House Rent Allowance				200,000	200,000	200,000
A01203	Conveyance Allowance				50,000	50,000	50,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allowance				50,000	50,000	50,000
A01217	Medical Allowance				100,000	100,000	100,000
A01222	Hardship allowance				5,000	5,000	5,000
A0122Y	AD-Hoc Relief Allowance 2017				100,000		
A0123G	Ad-hoc Relief 2018				100,000		
A0123P	Adhoc-Relief A 2019				500,000		
A01242	Consolidation Travelling Allowance				20,000	20,000	20,000

**BC21064 (64)**  
**MINORITIES AFFAIRS DEPARTMENT**

**084103 AUQAF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084103 AUQAF</b>					
<b>NB7151 DIVISIONAL OFFICE MINORITIES AFFAIRS NASEERABAD</b>					
A01270 Other			100,000	100,000	100,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A01274 Medical charges			10,000	10,000	10,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>134,000</u></b>	<b><u>134,000</u></b>	<b><u>132,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and trunk call			20,000	20,000	20,000
<b>A033 TOTAL UTILITIES</b>			<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>52,000</u></b>
A03301 Gas			21,000	21,000	21,000
A03303 Electricity			21,000	21,000	21,000
A03304 Hot and cold weather charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03805 Travelling Allowance			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>38,000</u></b>
A03901 Stationery			30,000	30,000	33,000
A03905 Newspapers Periodicals & Books			5,000	5,000	
A03970 Others			5,000	5,000	5,000
<b>DIVISIONAL OFFICE MINORITIES AFFAIRS NASEERABAD</b>			<b>3,324,000</b>	<b>2,624,000</b>	<b>2,662,000</b>

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**MINORITIES AFFAIRS DEPARTMENT**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084103</b>	<b>AUQAF</b>						
<b>QA7677 DIRECTORATE OF MINORITIES AFFAIRS QUETTA</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>13,317,000</u>	<u>14,085,208</u>	<u>13,457,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>88</b>	<b>88</b>	<u>9,196,000</u>	<u>9,426,770</u>	<u>9,615,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u>2,636,000</u>	<u>2,866,770</u>	<u>2,923,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,600,000</u>	<u>2,783,820</u>	<u>2,840,000</u>
D075	Director	(BPS-19)	1	1			
D153	Deputy Director	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	4	4			
A024	Administrator	(Contract)	1	1			
A01102	Personal pay					46,950	47,000
A01103	Special pay				36,000	36,000	36,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>80</b>	<b>80</b>	<u>6,560,000</u>	<u>6,560,000</u>	<u>6,692,000</u>
A01151	Total Basic Pay of Other Staff		80	80	<u>6,560,000</u>	<u>6,560,000</u>	<u>6,692,000</u>
S147	Stenographer	(BPS-14)	3	3			
A269	Assistant Computer Operator	(BPS-12)	2	2			
J014	Junior Clerk	(BPS-11)	4	4			
C010	Care Taker	(BPS-05)	2	2			
G041	Guide	(BPS-05)	2	2			
P024	Photo Machine Operator	(BPS-05)	2	2			
D143	Driver	(BPS-04)	3	3			
D003	Daftari	(BPS-02)	4	4			
C064	Chowkidar	(BPS-01)	22	22			
C127	Cook	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	13	13			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084103</b>	<b>AUQAF</b>						
<b>QA7677</b>	<b>DIRECTORATE OF MINORITIES AFFAIRS QUETTA</b>						
S028	Security Guard	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	13	13			
G041	Guide	Class IV (Contract)	1	1			
N003	Naib Qasid	Class IV (Contract)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,121,000</u></b>	<b><u>4,658,438</u></b>	<b><u>3,842,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,121,000</u></b>	<b><u>4,516,358</u></b>	<b><u>3,842,000</u></b>
A01202	House Rent Allowance				800,000	800,000	800,000
A01203	Conveyance Allowance				960,000	960,000	960,000
A01206	Local Compensatory Allowance					23,493	24,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				840,000	840,000	840,000
A01211	Hill Allowance				96,000	96,000	96,000
A01212	Telecommunication allowance					18,000	
A01217	Medical Allowance				59,000	102,276	103,000
A01222	Hardship allowance				4,000	4,000	4,000
A01229	Special compensation allowance					5,327	6,000
A0122M	Adhoc Relief Allowance 2016				106,000		
A0122Y	AD-Hoc Relief Allowance 2017				154,000		
A01235	Secretariat allowance					72,275	
A0123G	Ad-hoc Relief 2018				154,000		
A0123K	Superior Executive Allowance					384,000	
A0123P	Adhoc-Relief A 2019				77,000		
A01242	Consolidation Travelling Allowance				16,000	16,000	16,000
A0124C	Disparity Reduction Allowance					202,889	
A0124F	Adhoc Relief Allowance-2021				120,000		
A0124R	Adhoc Relief 2022					257,098	258,000
A01270	Other				727,000	727,000	727,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>142,080</u></b>	
A01273	Honoraria					142,080	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084103 AUQAF</b>					
<b>QA7677 DIRECTORATE OF MINORITIES AFFAIRS QUETTA</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,423,000</u></b>	<b><u>2,423,000</u></b>	<b><u>2,552,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and trunk call			15,000	15,000	15,000
<b>A033 TOTAL UTILITIES</b>			<b><u>149,000</u></b>	<b><u>149,000</u></b>	<b><u>149,000</u></b>
A03301 Gas			53,000	53,000	53,000
A03302 Water			27,000	27,000	27,000
A03303 Electricity			53,000	53,000	53,000
A03304 Hot and cold weather charges			16,000	16,000	16,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,440,000</u></b>	<b><u>1,440,000</u></b>	<b><u>1,440,000</u></b>
A03402 Rent for office building			1,440,000	1,440,000	1,440,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>716,000</u></b>	<b><u>716,000</u></b>	<b><u>840,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			616,000	616,000	740,000
<b>A039 TOTAL GENERAL</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>105,000</u></b>
A03901 Stationery			50,000	50,000	55,000
A03970 Others			50,000	50,000	50,000
003 Others			50,000		50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>108,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>55,000</u></b>
A13001 Transport			50,000	50,000	55,000
001 Repair of Transport			50,000		55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084103 AUQAF</b>					
<b>QA7677 DIRECTORATE OF MINORITIES AFFAIRS QUETTA</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101 Machinery & Equipment			30,000	30,000	33,000
001 Repair of Machinery and Equipment			30,000		33,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture & Fixture			20,000	20,000	20,000
001 Repair of F&F (Attached Department)			20,000		20,000
<b>DIRECTORATE OF MINORITIES AFFAIRS QUETTA</b>			<b>15,840,000</b>	<b>16,608,208</b>	<b>16,117,000</b>

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**MINORITIES AFFAIRS DEPARTMENT**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084103</b>	<b>AUQAF</b>						
<b>QA7680 MINORITIES AFFARIS DEPARTMENT</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>52,631,000</u>	<u>52,446,795</u>	<u>54,400,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>43</b>	<b>43</b>	<u>35,338,000</u>	<u>32,672,400</u>	<u>36,323,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>19</b>	<u>12,670,000</u>	<u>12,704,400</u>	<u>12,955,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>12,497,000</u>	<u>12,497,000</u>	<u>12,747,000</u>
S015	Secretary	(BPS-20)	1	1			
A022	Additional Secretary	(BPS-19)	1	1			
D060	Deputy Secretary	(BPS-18)	2	2			
P066	Private Secretary	(BPS-17)	1	1			
S026	Section Officer	(BPS-17)	4	4			
S187	Superintendent	(BPS-17)	4	4			
A055	Assistant	(BPS-16)	5	5			
A422	Assistant Private Secretary	(BPS-16)	1	1			
A01102	Personal pay				130,000	130,000	130,000
A01103	Special pay				43,000	77,400	78,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b>24</b>	<u>22,668,000</u>	<u>19,968,000</u>	<u>23,368,000</u>
A01151	Total Basic Pay of Other Staff		24	24	<u>19,968,000</u>	<u>19,968,000</u>	<u>20,368,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	4	4			
J014	Junior Clerk	(BPS-11)	7	7			
D143	Driver	(BPS-04)	3	3			
N003	Naib Qasid	(BPS-01)	8	8			
A01170	Others				2,700,000		3,000,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>17,293,000</u>	<u>19,774,395</u>	<u>18,077,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084103 AUQAF</b>					
<b>QA7680 MINORITIES AFFARIS DEPARTMENT</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,293,000</u></b>	<b><u>17,880,855</u></b>	<b><u>16,577,000</u></b>
A01202 House Rent Allowance			183,000	183,000	183,000
A01203 Conveyance Allowance			614,000	614,000	614,000
A01207 Washing Allowance				1,200	2,000
A01208 Dress Allowance				1,200	
A0120N Special Allowance @ 20% of Basic pay for Secretar			3,276,000	5,238,160	5,239,000
A01211 Hill Allowance			10,000	13,000	13,000
A01212 Telecommunication allowance				145,500	76,000
A01216 Qualification allowance			3,000	3,000	3,000
A01217 Medical Allowance			288,000	335,535	336,000
A01224 Entertainment allowance			6,000	6,000	6,000
A01226 Computer allowance			15,000	15,000	15,000
A01228 Orderly allowance			135,000	135,000	135,000
A01229 Special compensation allowance			1,000	1,000	1,000
A0122M Adhoc Relief Allowance 2016			452,000		
A0122Y AD-Hoc Relief Allowance 2017			684,000		
A01235 Secretariat allowance				708,285	
A01239 Special Allowance			618,000	618,000	618,000
A0123G Ad-hoc Relief 2018			684,000		
A0123K Superior Executive Allowance			2,003,000	2,488,800	2,003,000
A0123P Adhoc-Relief A 2019			448,000		
A01240 Utility Allowance for Gas			808,000	808,000	808,000
A01241 Utility Allowance for Electricity			808,000	808,000	808,000
A01242 Consolidation Travelling Allowance			10,000	10,000	10,000
A0124C Disparity Reduction Allowance				41,492	
A0124F Adhoc Relief Allowance-2021			699,000		
A0124R Adhoc Relief 2022				1,158,683	1,159,000
A01270 Other			4,548,000	4,548,000	4,548,000
033 Others House Requisition Allowance			4,548,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,000,000</u></b>	<b><u>1,893,540</u></b>	<b><u>1,500,000</u></b>
A01273 Honoraria				893,540	
A01274 Medical charges			1,000,000	1,000,000	1,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084103 AUQAF</b>					
<b>QA7680 MINORITIES AFFARIS DEPARTMENT</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,722,000</u></b>	<b><u>4,313,512</u></b>	<b><u>2,942,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>305,000</u></b>	<b><u>605,000</u></b>	<b><u>305,000</u></b>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			300,000	600,000	300,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,968,000</u></b>	<b><u>2,693,000</u></b>	<b><u>2,080,000</u></b>
A03805 Travelling Allowance			850,000	1,375,000	700,000
009 Medical T.A.			500,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,118,000	1,318,000	1,380,000
<b>A039 TOTAL GENERAL</b>			<b><u>449,000</u></b>	<b><u>1,015,512</u></b>	<b><u>557,000</u></b>
A03901 Stationery			273,000	373,000	301,000
A03902 Printing & Publication			26,000	106,000	26,000
A03905 Newspapers Periodicals & Books			20,000	20,000	
A03906 Uniforms and protective clothing			30,000	30,000	30,000
A03970 Others			100,000	150,000	100,000
A03983 Expenditure Tracking/ Monitoring				336,512	100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>210,000,000</u></b>	<b><u>220,000,000</u></b>	<b><u>210,000,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>210,000,000</u></b>	<b><u>220,000,000</u></b>	<b><u>210,000,000</u></b>
A05213 Grant in Aid			205,000,000	215,000,000	205,000,000
081 Grant-in-aid for Welfare of Minority Communities in Balochistan			200,000,000		200,000,000
091 Diwali, Birthday of Baba Gronaanak Sahibiji in Balochistan			5,000,000		5,000,000
A05216 Fin. Assis. to the families of G. Serv. who expire			5,000,000	5,000,000	5,000,000

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**084103 AUQAF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084103 AUQAF</b>					
<b>QA7680 MINORITIES AFFARIS DEPARTMENT</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
A06301 Entertainments & Gifts			60,000	60,000	100,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u>1,000,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u>1,000,000</u>
A09601 Plant and Machinery					1,000,000
002 Plant and Machinery					1,000,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>240,000</u>	<u>240,000</u>	<u>447,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
A13001 Transport			100,000	100,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
A13101 Machinery & Equipment			70,000	70,000	77,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13201 Furniture & Fixture			70,000	70,000	70,000
<b>MINORITIES AFFARIS DEPARTMENT</b>			<b>265,653,000</b>	<b>277,060,307</b>	<b>268,889,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>						
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>						
<b>084103</b>	<b>AUQAF</b>						
<b>QA7681</b>	<b>DIVISIONAL OFFICE MINORITIES AFFAIRS QUETTA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,180,000</u></b>	<b><u>2,480,000</u></b>	<b><u>2,520,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b><u>1,945,000</u></b>	<b><u>1,945,000</u></b>	<b><u>1,985,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,071,000</u></b>	<b><u>1,071,000</u></b>	<b><u>1,093,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>1,071,000</u>	<u>1,071,000</u>	<u>1,093,000</u>
D153	Deputy Director	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b><u>874,000</u></b>	<b><u>874,000</u></b>	<b><u>892,000</u></b>
A01151	Total Basic Pay of Other Staff		5	5	<u>874,000</u>	<u>874,000</u>	<u>892,000</u>
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,235,000</u></b>	<b><u>535,000</u></b>	<b><u>535,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,235,000</u></b>	<b><u>535,000</u></b>	<b><u>535,000</u></b>
A01202	House Rent Allowance				200,000	200,000	200,000
A01203	Conveyance Allowance				50,000	50,000	50,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allowance				50,000	50,000	50,000
A01217	Medical Allowance				100,000	100,000	100,000
A01222	Hardship allowance				5,000	5,000	5,000
A0122Y	AD-Hoc Relief Allowance 2017				100,000		
A0123G	Ad-hoc Relief 2018				100,000		
A0123P	Adhoc-Relief A 2019				500,000		
A01242	Consolidation Travelling Allowance				20,000	20,000	20,000

**BC21064 (64)**  
**MINORITIES AFFAIRS DEPARTMENT**

**084103 AUQAF**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>084 RELIGIOUS AFFAIRS</b>					
<b>0841 RELIGIOUS AFFAIRS</b>					
<b>084103 AUQAF</b>					
<b>QA7681 DIVISIONAL OFFICE MINORITIES AFFAIRS QUETTA</b>					
A01270 Other			100,000	100,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>139,000</u></b>	<b><u>139,000</u></b>	<b><u>137,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and trunk call			20,000	20,000	20,000
<b>A033 TOTAL UTILITIES</b>			<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>52,000</u></b>
A03301 Gas			21,000	21,000	21,000
A03303 Electricity			21,000	21,000	21,000
A03304 Hot and cold weather charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03805 Travelling Allowance			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>43,000</u></b>
A03901 Stationery			30,000	30,000	33,000
A03902 Printing & Publication			5,000	5,000	5,000
A03905 Newspapers Periodicals & Books			5,000	5,000	
A03970 Others			5,000	5,000	5,000
<b>DIVISIONAL OFFICE MINORITIES AFFAIRS QUETTA</b>			<b>3,319,000</b>	<b>2,619,000</b>	<b>2,657,000</b>