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BC21061 (61)
CHIEF MINISTER'S INSPECTION TEAM

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7013	CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)	<u>89,120,000</u>		<u>89,120,000</u>
(001-2023)	PROVISION OF FUNDS FOR CHIEF MINISTER'S INSPECTION TEAM	89,120,000		89,120,000
Total Schemes: 1	Total SNEs:1	GRAND TOTAL:	89,120,000	89,120,000

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CHIEF MINISTER'S INSPECTION TEAM

Charged:
Voted: 89,120,000
Grand Total: **89,120,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

011104 ADMINISTRATIVE INSPECTION
(Voted)

89,120,000

89,120,000

Total

89,120,000

89,120,000

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CHIEF MINISTER'S INSPECTION TEAM

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
A09	TOTAL PHYSICAL ASSETS	<u>89,120,000</u>		<u>89,120,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>15,000,000</u>		<u>15,000,000</u>
A09203	I.T. Equipment	15,000,000		15,000,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>69,360,000</u>		<u>69,360,000</u>
A09501	Transport	69,360,000		69,360,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>900,000</u>		<u>900,000</u>
A09601	Plant and Machinery	900,000		900,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>3,860,000</u>		<u>3,860,000</u>
A09701	Furniture and Fixtures	3,860,000		3,860,000
NET TOTAL		89,120,000		89,120,000

CHIEF MINISTER'S INSPECTION TEAM

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011104	ADMINISTRATIVE INSPECTION			
QA7013	CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)			
(001-2023)	PROVISION OF FUNDS FOR CHIEF MINISTER'S INSPECTION TEAM			
A09	TOTAL PHYSICAL ASSETS	<u>89,120,000</u>		<u>89,120,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>15,000,000</u>		<u>15,000,000</u>
A09203	I.T. Equipment	<u>15,000,000</u>		<u>15,000,000</u>
001	I.T Equipment	15,000,000		15,000,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>69,360,000</u>		<u>69,360,000</u>
A09501	Transport	<u>69,360,000</u>		<u>69,360,000</u>
001	Purchase of Transport	69,360,000		69,360,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>900,000</u>		<u>900,000</u>
A09601	Plant and Machinery	<u>900,000</u>		<u>900,000</u>
002	Plant and Machinery	900,000		900,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>3,860,000</u>		<u>3,860,000</u>
A09701	Furniture and Fixtures	<u>3,860,000</u>		<u>3,860,000</u>
001	Purchase of Furniture & Fixture	3,860,000		3,860,000

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CHIEF MINISTER'S INSPECTION TEAM

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011104	ADMINISTRATIVE INSPECTION			
QA7013	CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)			
(001-2023)	PROVISION OF FUNDS FOR CHIEF MINISTER'S INSPECTION TEAM			
PROVISION OF FUNDS FOR CHIEF MINISTER'S INSPECTION TEAM		89,120,000		89,120,000
CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)		89,120,000		89,120,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 89120000 /-(Non-Recurring) will be required for the purpose during 2023-2024