

**BC21060 (60)**  
**INTER PROVINCIAL COORDINATION DEPARTMENT**  
**BUDGET ESTIMATES 2023-2024**

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Quetta	59	63,504,000	62,459,000	60,515,700	8,262,300	68,778,000
<b>TOTAL</b>	<b>59</b>	<b>63,504,000</b>	<b>62,459,000</b>	<b>60,515,700</b>	<b>8,262,300</b>	<b>68,778,000</b>

**BC21060 (60)**  
**INTER PROVINCIAL COORDINATION DEPARTMENT**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>68,778,000</b>
<b>Total:</b>	<b>68,778,000</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
011109 PROVINCIAL CO-ORDINATION	63,504,000	62,459,000	68,778,000
<b>TOTAL</b>	<b>63,504,000</b>	<b>62,459,000</b>	<b>68,778,000</b>

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**BC21060 (60)**  
**INTER PROVINCIAL COORDINATION DEPARTMENT**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
QA7353	INTER PROVINCIAL COORDINATION DEPARTMENT (OLD DDO QA5116)	63,504,000	62,459,000	68,778,000
<b>TOTAL</b>		<b>63,504,000</b>	<b>62,459,000</b>	<b>68,778,000</b>

**BC21060 (60)**  
**INTER PROVINCIAL COORDINATION DEPARTMENT**

		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>55,656,000</u></b>	<b><u>57,193,000</u></b>	<b><u>60,515,700</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>19,163,000</u></b>	<b><u>22,223,100</u></b>	<b><u>24,763,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>11,945,000</u></b>	<b><u>16,514,100</u></b>	<b><u>17,399,000</u></b>
A01101	Basic Pay Of Officer	11,808,000	16,344,100	17,186,000
A01102	Personal pay	88,000	40,000	88,000
A01103	Special pay	38,000	130,000	114,000
A01105	Qualification Pay	11,000		11,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>7,218,000</u></b>	<b><u>5,709,000</u></b>	<b><u>7,364,000</u></b>
A01151	Basic Pay of Other Staff	5,709,000	5,709,000	5,855,000
A01153	Special pay	9,000		9,000
A01170	Others	1,500,000		1,500,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>36,493,000</u></b>	<b><u>34,969,900</u></b>	<b><u>35,752,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>35,713,000</u></b>	<b><u>31,701,000</u></b>	<b><u>34,972,700</u></b>
A01201	Senior post Allowance	3,000	15,000	12,500
A01202	House Rent Allowance	2,194,000		2,194,000
A01203	Conveyance Allowance	1,518,000	1,200,000	1,518,000
A01206	Local Compensatory Allowance	6,000		6,000
A01207	Washing Allowance	17,000	17,000	17,000
A01208	Dress Allowance	13,000	13,000	13,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar	6,666,000	9,500,000	9,387,000
A01211	Hill Allowance	75,000	75,000	75,000
A01212	Telecommunication allowance	198,000	110,000	198,000
A01216	Qualification allowance	70,000	35,000	70,000
A01217	Medical Allowance	845,000	700,000	845,000
A01224	Entertainment allowance	11,000	12,000	11,000
A01228	Orderly allowance	168,000	177,000	175,000
A0122M	Adhoc Relief Allowance 2016	1,075,000		
A0122Y	AD-Hoc Relief Allowance 2017	1,680,000		
A01235	Secretariat allowance		828,000	827,200
A01239	Special Allowance	1,669,000	1,669,000	1,669,000
A0123G	Ad-hoc Relief 2018	1,348,000		
A0123K	Superior Executive Allowance	3,920,000	3,500,000	3,920,000
A0123P	Adhoc-Relief A 2019	1,036,000		
A01240	Utility Allowance for Gas	1,894,000	1,500,000	1,894,000
A01241	Utility Allowance for Electricity	1,894,000	1,500,000	1,894,000

**BC21060 (60)**  
**INTER PROVINCIAL COORDINATION DEPARTMENT**

		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A0124F	Adhoc Relief Allowance-2021	1,226,000		
A0124R	Adhoc Relief 2022		2,050,000	2,060,000
A01270	Other	8,187,000	8,800,000	8,187,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>780,000</u></b>	<b><u>3,268,900</u></b>	<b><u>780,000</u></b>
A01271	Overtime allowance	60,000	60,000	60,000
A01273	Honoraria		1,708,900	
A01274	Medical charges	720,000	1,500,000	720,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>6,123,000</u></b>	<b><u>4,406,000</u></b>	<b><u>6,885,300</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>636,000</u></b>	<b><u>691,000</u></b>	<b><u>636,000</u></b>
A03201	Postage and Telegraph	45,000		45,000
A03202	Telephone and trunk call	568,000	668,000	568,000
A03205	Courier and pilot service	23,000	23,000	23,000
<b>A033</b>	<b>UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03304	Hot and cold weather charges		30,000	30,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>4,792,000</u></b>	<b><u>3,250,000</u></b>	<b><u>5,442,400</u></b>
A03805	Travelling Allowance	3,000,000	1,750,000	3,300,000
A03807	P.O.L Charges A.planes	1,752,000	1,500,000	2,102,400
	H.coptors S.Cars M/Cycle			
A03808	Conveyance charges	40,000		40,000
<b>A039</b>	<b>GENERAL</b>	<b><u>695,000</u></b>	<b><u>435,000</u></b>	<b><u>776,900</u></b>
A03901	Stationery	319,000	200,000	350,900
A03902	Printing & Publication	60,000		60,000
A03905	Newspapers Periodicals & Books	71,000	15,000	71,000
A03906	Uniforms and protective clothing	135,000	70,000	135,000
A03970	Others	110,000	110,000	110,000
A03983	Expenditure Tracking/ Monitoring		40,000	50,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>398,000</u></b>	<b><u>20,000</u></b>	<b><u>500,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>398,000</u></b>	<b><u>20,000</u></b>	<b><u>500,000</u></b>
A06301	Entertainments & Gifts	398,000	20,000	500,000

**BC21060 (60)**  
**INTER PROVINCIAL COORDINATION DEPARTMENT**

		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>	
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>	
A09203	I.T. Equipment	500,000	500,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>827,000</u></b>	<b><u>340,000</u></b>	<b><u>877,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>495,000</u></b>	<b><u>150,000</u></b>	<b><u>545,000</u></b>
A13001	Transport	495,000	150,000	545,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>140,000</u></b>	<b><u>100,000</u></b>	<b><u>140,000</u></b>
A13101	Machinery & Equipment	140,000	100,000	140,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>114,000</u></b>		<b><u>114,000</u></b>
A13201	Furniture & Fixture	114,000		114,000
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>78,000</u></b>	<b><u>90,000</u></b>	<b><u>78,000</u></b>
A13701	Hardware	31,000	60,000	31,000
A13703	I.T. Equipment	47,000	30,000	47,000
<b>NET TOTAL</b>		<b>63,504,000</b>	<b>62,459,000</b>	<b>68,778,000</b>

**BC21060 (60)**  
**INTER PROVINCIAL COORDINATION DEPARTMENT**  
**SUMMARY OF SCALES FOR 2023-2024**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	14			14	
04	5			5	
11	7			7	
14	13			13	
16	8			8	
17	9			9	
18	1			1	
19	1			1	
20	1			1	
<b>TOTAL</b>	<b>59</b>			<b>59</b>	

**BC21060 (60)**  
**INTER PROVINCIAL COORDINATION DEPARTMENT**

**011109 PROVINCIAL CO-ORDINATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011109</b>	<b>PROVINCIAL CO-ORDINATION</b>						
<b>QA7353</b>	<b>INTER PROVINCIAL COORDINATION DEPARTMENT (OLD DDO QA5116)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>55,656,000</u>	<u>57,193,000</u>	<u>60,515,700</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>59</b>	<b>59</b>	<u>19,163,000</u>	<u>22,223,100</u>	<u>24,763,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>20</b>	<u>11,945,000</u>	<u>16,514,100</u>	<u>17,399,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>11,808,000</u>	<u>16,344,100</u>	<u>17,186,000</u>
S015	Secretary (BPS-20)		1	1			
A022	Additional Secretary (BPS-19)		1	1			
D060	Deputy Secretary (BPS-18)		1	1			
P066	Private Secretary (BPS-17)		1	1			
S026	Section Officer (BPS-17)		4	4			
S187	Superintendent (BPS-17)		4	4			
A055	Assistant (BPS-16)		6	6			
A422	Assistant Private Secretary (BPS-16)		2	2			
A01102	Personal pay				88,000	40,000	88,000
A01103	Special pay				38,000	130,000	114,000
A01105	Qualification Pay				11,000		11,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>39</b>	<b>39</b>	<u>7,218,000</u>	<u>5,709,000</u>	<u>7,364,000</u>
A01151	Total Basic Pay of Other Staff		39	39	<u>5,709,000</u>	<u>5,709,000</u>	<u>5,855,000</u>
S042	Senior Clerk (BPS-14)		5	5			
S147	Stenographer (BPS-14)		8	8			
J014	Junior Clerk (BPS-11)		7	7			
D143	Driver (BPS-04)		5	5			
C064	Chowkidar (BPS-01)		2	2			
M016	Mali (BPS-01)		1	1			



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**INTER PROVINCIAL COORDINATION DEPARTMENT**

**011109 PROVINCIAL CO-ORDINATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011109</b>	<b>PROVINCIAL CO-ORDINATION</b>						
<b>QA7353</b>	<b>INTER PROVINCIAL COORDINATION DEPARTMENT (OLD DDO QA5116)</b>						
M053	Mehter	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	10	10			
A01153	Special pay				9,000		9,000
A01170	Others				1,500,000		1,500,000
005	Lump sum Provision for Pay & Allowances						1,500,000
007	Lump Sum Provision for New Expenditure				1,500,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>36,493,000</u></b>	<b><u>34,969,900</u></b>	<b><u>35,752,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>35,713,000</u></b>	<b><u>31,701,000</u></b>	<b><u>34,972,700</u></b>
A01201	Senior post Allowance				3,000	15,000	12,500
A01202	House Rent Allowance				2,194,000		2,194,000
A01203	Conveyance Allowance				1,518,000	1,200,000	1,518,000
A01206	Local Compensatory Allowance				6,000		6,000
A01207	Washing Allowance				17,000	17,000	17,000
A01208	Dress Allowance				13,000	13,000	13,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				6,666,000	9,500,000	9,387,000
A01211	Hill Allowance				75,000	75,000	75,000
A01212	Telecommunication allowance				198,000	110,000	198,000
A01216	Qualification allowance				70,000	35,000	70,000
A01217	Medical Allowance				845,000	700,000	845,000
A01224	Entertainment allowance				11,000	12,000	11,000
A01228	Orderly allowance				168,000	177,000	175,000
A0122M	Adhoc Relief Allowance 2016				1,075,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,680,000		
A01235	Secretariat allowance					828,000	827,200
A01239	Special Allowance				1,669,000	1,669,000	1,669,000
A0123G	Ad-hoc Relief 2018				1,348,000		
A0123K	Superior Executive Allowance				3,920,000	3,500,000	3,920,000
A0123P	Adhoc-Relief A 2019				1,036,000		
A01240	Utility Allowance for Gas				1,894,000	1,500,000	1,894,000
A01241	Utility Allowance for Electricity				1,894,000	1,500,000	1,894,000

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**INTER PROVINCIAL COORDINATION DEPARTMENT**

**011109 PROVINCIAL CO-ORDINATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011109</b>	<b>PROVINCIAL CO-ORDINATION</b>					
<b>QA7353</b>	<b>INTER PROVINCIAL COORDINATION DEPARTMENT (OLD DDO QA5116)</b>					
A0124F	Adhoc Relief Allowance-2021			1,226,000		
A0124R	Adhoc Relief 2022				2,050,000	2,060,000
A01270	Other			8,187,000	8,800,000	8,187,000
033	Others House Requisition Allowance					8,187,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>780,000</u></b>	<b><u>3,268,900</u></b>	<b><u>780,000</u></b>
A01271	Overtime allowance			60,000	60,000	60,000
A01273	Honoraria				1,708,900	
A01274	Medical charges			720,000	1,500,000	720,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>6,123,000</u></b>	<b><u>4,406,000</u></b>	<b><u>6,885,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>636,000</u></b>	<b><u>691,000</u></b>	<b><u>636,000</u></b>
A03201	Postage and Telegraph			45,000		45,000
A03202	Telephone and trunk call			568,000	668,000	568,000
A03205	Courier and pilot service			23,000	23,000	23,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03304	Hot and cold weather charges				30,000	30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>4,792,000</u></b>	<b><u>3,250,000</u></b>	<b><u>5,442,400</u></b>
A03805	Travelling Allowance			3,000,000	1,750,000	3,300,000
002	T.A. to Government Servants			2,500,000		
009	Medical T.A.			500,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,752,000	1,500,000	2,102,400
A03808	Conveyance charges			40,000		40,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>695,000</u></b>	<b><u>435,000</u></b>	<b><u>776,900</u></b>
A03901	Stationery			319,000	200,000	350,900

**BC21060 (60)**  
**INTER PROVINCIAL COORDINATION DEPARTMENT**

**011109 PROVINCIAL CO-ORDINATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011109</b>	<b>PROVINCIAL CO-ORDINATION</b>					
<b>QA7353</b>	<b>INTER PROVINCIAL COORDINATION DEPARTMENT (OLD DDO QA5116)</b>					
A03902	Printing & Publication			60,000		60,000
A03905	Newspapers Periodicals & Books			71,000	15,000	71,000
A03906	Uniforms and protective clothing			135,000	70,000	135,000
A03970	Others			110,000	110,000	110,000
A03983	Expenditure Tracking/ Monitoring				40,000	50,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>398,000</u></b>	<b><u>20,000</u></b>	<b><u>500,000</u></b>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>398,000</u></b>	<b><u>20,000</u></b>	<b><u>500,000</u></b>
A06301	Entertainments & Gifts			398,000	20,000	500,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	
A09203	I.T. Equipment			500,000	500,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>827,000</u></b>	<b><u>340,000</u></b>	<b><u>877,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>495,000</u></b>	<b><u>150,000</u></b>	<b><u>545,000</u></b>
A13001	Transport			495,000	150,000	545,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>140,000</u></b>	<b><u>100,000</u></b>	<b><u>140,000</u></b>
A13101	Machinery & Equipment			140,000	100,000	140,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>114,000</u></b>		<b><u>114,000</u></b>
A13201	Furniture & Fixture			114,000		114,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>78,000</u></b>	<b><u>90,000</u></b>	<b><u>78,000</u></b>

**BC21060 (60)**  
**INTER PROVINCIAL COORDINATION DEPARTMENT**

**011109 PROVINCIAL CO-ORDINATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011109</b>	<b>PROVINCIAL CO-ORDINATION</b>					
<b>QA7353</b>	<b>INTER PROVINCIAL COORDINATION DEPARTMENT (OLD DDO QA5116)</b>					
A13701	Hardware			31,000	60,000	31,000
A13703	I.T. Equipment			47,000	30,000	47,000
<b>INTER PROVINCIAL COORDINATION DEPARTMENT (OLD DDO QA5116)</b>				<b>63,504,000</b>	<b>62,459,000</b>	<b>68,778,000</b>