# 1 BC21059 (59) INFORMATION DEPARTMENT

CONTINUE CONTINUE NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
GR7015 DISTRICT INFORMATION OFFICE GAWADAR (OLD DDO GR4019)		1,100,000	1,100,000
(001-2023) CREATION OF NEW POTS FOR DISTRICT INFORMATION OFFICE GAWADAR		1,100,000	1,100,000
MK7095 DISTRICT INFORMATION OFFICE MUSAKHAIL		250,000	250,000
(001-2023) CREATION OF NEW POSTS FOR DISTRICT INFORMATION OFFICE MUSAKHAIL		250,000	250,000
QA7018 DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)	18,000,000	-	18,000,000
(001-2023) PROVISION OF FUNDS FOR DIRECTORATE OF PUBLIC RELATIONS	18,000,000		18,000,000
ZB7138 DIVISIONAL INFORMATION OFFICE ZHOB AT DERA MURAD JAMALI (OLD DDO NB4021)		3,500,000	3,500,000
(001-2023) CREATION OF NEW POSTS FOR DIVISIONAL INFORMATION OFFICE ZHOB		3,500,000	3,500,000
Total Schemes: 4 Total SNEs:4 GRAND TOTAL:	18,000,000	4,850,000	22,850,000

Charged:

**Voted:** 22,850,000 22,850,000 **Grand Total:** AMOUNT TO BE SPENT DURING THE RECURRING RECURRING TOTAL

**Head of Department:-**

YEAR 2023-2024 NON

Rs Rs Rs

**SUMMARY FUNCTIONAL** 

083104 PUBLIC RELATIONS (Voted)

18,000,000 4,850,000 22,850,000

Total 18,000,000 4,850,000 22,850,000

### AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 NON **RECURRING** RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs **SUMMARY OBJECT** 4.850.000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 4.850.000 A011 4.350.000 4.350.000 TOTAL PAY A011-1 TOTAL PAY OF OFFICERS 1.650.000 1.650.000 A01101 Basic Pay Of Officer 1,650,000 1,650,000 A011-2 TOTAL PAY OF OTHER STAFF 2,700,000 2,700,000 A01151 Basic Pay of Other Staff 2,700,000 2,700,000 A012 500,000 500,000 TOTAL ALLOWANCES A01270 Other 500,000 500,000 A09 TOTAL PHYSICAL ASSETS 18,000,000 18,000,000 A092 TOTAL COMPUTER EQUIPMENT 3.000.000 3.000.000 A09203 I.T. Equipment 3,000,000 3,000,000 A095 10.000.000 10.000.000 TOTAL PURCHASE OF TRANSPORT 10,000,000 10,000,000 A09501 Transport A096 TOTAL PURCHASE OF PLANT & MACHINERY 4,000,000 4,000,000 A09601 Plant and Machinery 4,000,000 4,000,000 1.000.000 1.000.000 A097 TOTAL PURCHASE FURNITURE & FIXTURE A09701 Furniture and Fixtures 1,000,000 1,000,000

18,000,000

4,850,000

22,850,000

**NET TOTAL** 

4
INFORMATION DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
11	2	1,400,000
12	1	900,000
16	1	150,000
17	1	1,500,000
(Fixed)	1	400,000
TOTAL:	6	4,350,000

### 083104 PUBLIC RELATIONS AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON RECURRING OF THE SCHEME **POSTS** RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **08** RECREATIONAL, CULTURE AND RELIGION 083 BROADCASTING AND PUBLISHING **BROADCASTING AND PUBLISHING** 0831 083104 **PUBLIC RELATIONS** GR7015 DISTRICT INFORMATION OFFICE GAWADAR (OLD DDO GR4019) (001-2023) CREATION OF NEW POTS FOR DISTRICT INFORMATION OFFICE GAWADAR TOTAL EMPLOYEES RELATED 1.100.000 1.100.000 A01 EXPENSES. 700,000 700.000 A011 TOTAL PAY 700,000 700.000 A011-2 TOTAL PAY OF OTHER STAFF A01151 Basic Pay of Other Staff 700.000 700.000 A047 Article Writer 700,000 700,000 (BPS-11) 400,000 400,000 A012 TOTAL ALLOWANCES 400,000 A012-1 REGULAR ALLOWANCES 400,000 400.000 A01270 Other 400.000 400,000 400,000 010 Other Regular Allowances 1,100,000 CREATION OF NEW POTS FOR DISTRICT INFORMATION 1,100,000 OFFICE GAWADAR

1,100,000

1,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1100000 /-(Recurring) will be required for the purpose during 2023-2024

DISTRICT INFORMATION OFFICE GAWADAR (OLD DDO

GR4019)

083104 PUBLIC RELATIONS

			AMOUNT TO BE YEA	Ξ	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 083 0831 083104	RECREATIONAL, CULTURE AND BROADCASTING AND PUBLISHE BROADCASTING AND PUBLISHE PUBLIC RELATIONS	NG	Rs	Rs	Rs
MK7095	DISTRICT INFORMATION OFFICE MUSA	KHAIL			
(001-2023)	CREATION OF NEW POSTS FOR DISTRIC OFFICE MUSAKHAIL	T INFORMATION			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			250,000	250,000
A011	TOTAL PAY	1		<u>150,000</u>	150,000
A011-1	TOTAL PAY OF OFFICER	1		150,000	150,000
A01101	Basic Pay Of Officer	1		150,000	150,000
A269	Assistant Computer (BPS-16) Operator	1		150,000	150,000
A012	TOTAL ALLOWANCES			100,000	100,000
A012-1	REGULAR ALLOWANCES			100,000	100,000
A01270	Other			100,000	100,000
010	Other Regular Allowances			100,000	100,000
	N OF NEW POSTS FOR DISTRICT INFORMA	ATION		250,000	250,000
DISTRICT	INFORMATION OFFICE MUSAKHAIL			250,000	250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 250000 /-(Recurring) will be required for the purpose during 2023-2024

### 083104 PUBLIC RELATIONS AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 08 RECREATIONAL, CULTURE AND RELIGION 083 BROADCASTING AND PUBLISHING 0831 **BROADCASTING AND PUBLISHING** 083104 **PUBLIC RELATIONS** QA7018 DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037) (001-2023) PROVISION OF FUNDS FOR DIRECTORATE OF PUBLIC RELATIONS A09 TOTAL PHYSICAL ASSETS 18,000,000 18,000,000 3.000.000 TOTAL COMPUTER EQUIPMENT 3.000.000 A092 3.000.000 3.000.000 A09203 I.T. Equipment 001 3,000,000 3,000,000 I.T Equipment TOTAL PURCHASE OF 10.000.000 10.000.000 A095 TRANSPORT 10.000.000 10.000.000 A09501 **Transport** 10,000,000 10,000,000 001 Purchase of Transport A096 TOTAL PURCHASE OF PLANT & 4.000.000 4.000.000 **MACHINERY** Plant and Machinery 4.000.000 4.000.000 A09601 4,000,000 002 Plant and Machinery 4,000,000 1.000.000 A097 TOTAL PURCHASE FURNITURE 1.000.000 & FIXTURE

1.000.000

1,000,000

A09701

001

Furniture and Fixtures

Purchase of Furniture & Fixture

1.000.000

1,000,000

## 083104 PUBLIC RELATIONS AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 08 RECREATIONAL, CULTURE AND RELIGION 083 **BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING** 0831 083104 **PUBLIC RELATIONS** QA7018 DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037) (001-2023) PROVISION OF FUNDS FOR DIRECTORATE OF PUBLIC RELATIONS PROVISION OF FUNDS FOR DIRECTORATE OF PUBLIC 18,000,000 18,000,000 RELATIONS 18,000,000 18,000,000 DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 18000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

## 083104 PUBLIC RELATIONS

				AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSI	UNCTIONAL-CUM OBJECT LASSIFICATION & PARTICULARS OF THE SCHEME POSTS		NON RECURRING	RECURRING	TOTAL	
08 083 0831 083104	RECREATIONAL, CU BROADCASTING AND BROADCASTING AND PUBLIC RELATIONS	D PUBLISHI	NG	Rs	Rs	Rs
ZB7138	DIVISIONAL INFORMATIO JAMALI (OLD DDO NB402		OB AT DERA MURAD			
(001-2023)	CREATION OF NEW POST OFFICE ZHOB	S FOR DIVISIO	NAL INFORMATION			
A01	TOTAL EMPLOYEES RELEEXPENSES.	ATED			3,500,000	3,500,000
A011	TOTAL PAY		4		3,500,000	3,500,000
A011-1	TOTAL PAY OF OFFICER		1		1,500,000	1,500,000
A01101	Basic Pay Of Officer		1		1,500,000	1,500,000
A085	Assistant Director	(BPS-17)	1		1,500,000	1,500,000
A011-2	TOTAL PAY OF OTHER STAFF		3		<u>2,000,000</u>	2,000,000
A01151	Basic Pay of Other Staff		3		2,000,000	2,000,000
A269	Assistant Computer Operator	(BPS-12)	1		900,000	900,000
A047	Article Writer	(BPS-11)	1		700,000	700,000
N046	Naib Qasid (Contingent)	(Fixed)	1		400,000	400,000
CREATIO OFFICE Z	N OF NEW POSTS FOR DIVI HOB	SIONAL INFOR	MATION		3,500,000	3,500,000
	AL INFORMATION OFFICE OLD DDO NB4021)	ZHOB AT DER	A MURAD		3,500,000	3,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3500000 /-(Recurring) will be required for the purpose during 2023-2024