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**BC21059 (59)**  
**INFORMATION DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>GR7015</b>	<b>DISTRICT INFORMATION OFFICE GAWADAR (OLD DDO GR4019)</b>		<u>1,100,000</u>	<u>1,100,000</u>
(001-2023)	CREATION OF NEW POTS FOR DISTRICT INFORMATION OFFICE GAWADAR		1,100,000	1,100,000
<b>MK7095</b>	<b>DISTRICT INFORMATION OFFICE MUSAKHAIL</b>		<u>250,000</u>	<u>250,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT INFORMATION OFFICE MUSAKHAIL		250,000	250,000
<b>QA7018</b>	<b>DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)</b>	<u>18,000,000</u>		<u>18,000,000</u>
(001-2023)	PROVISION OF FUNDS FOR DIRECTORATE OF PUBLIC RELATIONS	18,000,000		18,000,000
<b>ZB7138</b>	<b>DIVISIONAL INFORMATION OFFICE ZHOB AT DERA MURAD JAMALI (OLD DDO NB4021)</b>		<u>3,500,000</u>	<u>3,500,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DIVISIONAL INFORMATION OFFICE ZHOB		3,500,000	3,500,000
<b>Total Schemes: 4</b>	<b>Total SNEs:4 GRAND TOTAL:</b>	<b>18,000,000</b>	<b>4,850,000</b>	<b>22,850,000</b>

## INFORMATION DEPARTMENT

Charged:	
Voted:	22,850,000
Grand Total:	22,850,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE  
YEAR 2023-2024

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

## SUMMARY

## FUNCTIONAL

083104	PUBLIC RELATIONS (Voted)	18,000,000	4,850,000	22,850,000
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**Total****18,000,000****4,850,000****22,850,000**

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**INFORMATION DEPARTMENT**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2023-2024</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>4,850,000</b></u>	<u><b>4,850,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>4,350,000</b></u>	<u><b>4,350,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>1,650,000</b></u>	<u><b>1,650,000</b></u>
A01101	Basic Pay Of Officer		1,650,000	1,650,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>2,700,000</b></u>	<u><b>2,700,000</b></u>
A01151	Basic Pay of Other Staff		2,700,000	2,700,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>500,000</b></u>	<u><b>500,000</b></u>
A01270	Other		500,000	500,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>18,000,000</b></u>		<u><b>18,000,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>3,000,000</b></u>		<u><b>3,000,000</b></u>
A09203	I.T. Equipment	3,000,000		3,000,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>10,000,000</b></u>		<u><b>10,000,000</b></u>
A09501	Transport	10,000,000		10,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>4,000,000</b></u>		<u><b>4,000,000</b></u>
A09601	Plant and Machinery	4,000,000		4,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
A09701	Furniture and Fixtures	1,000,000		1,000,000
<b>NET TOTAL</b>		<b>18,000,000</b>	<b>4,850,000</b>	<b>22,850,000</b>

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**INFORMATION DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
11	2	1,400,000
12	1	900,000
16	1	150,000
17	1	1,500,000
(Fixed)	1	400,000
<b>TOTAL:</b>	<b>6</b>	<b>4,350,000</b>

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INFORMATION DEPARTMENT

083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 083 BROADCASTING AND PUBLISHING 0831 BROADCASTING AND PUBLISHING 083104 PUBLIC RELATIONS				
GR7015 DISTRICT INFORMATION OFFICE GAWADAR (OLD DDO GR4019)				
(001-2023) CREATION OF NEW POTS FOR DISTRICT INFORMATION OFFICE GAWADAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,100,000</u>	<u>1,100,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A047 Article Writer (BPS-11)	1		700,000	700,000
A012 TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1 REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270 Other			<u>400,000</u>	<u>400,000</u>
010 Other Regular Allowances			400,000	400,000
CREATION OF NEW POTS FOR DISTRICT INFORMATION OFFICE GAWADAR			<b>1,100,000</b>	<b>1,100,000</b>
DISTRICT INFORMATION OFFICE GAWADAR (OLD DDO GR4019)			<b>1,100,000</b>	<b>1,100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1100000 /-(Recurring) will be required for the purpose during 2023-2024

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**INFORMATION DEPARTMENT**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
MK7095 DISTRICT INFORMATION OFFICE MUSAKHAIL				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT INFORMATION OFFICE MUSAKHAIL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>250,000</u>	<u>250,000</u>
A011 TOTAL PAY	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A269 Assistant Computer Operator (BPS-16)	1		150,000	150,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000
<b>CREATION OF NEW POSTS FOR DISTRICT INFORMATION OFFICE MUSAKHAIL</b>			<b>250,000</b>	<b>250,000</b>
<b>DISTRICT INFORMATION OFFICE MUSAKHAIL</b>			<b>250,000</b>	<b>250,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 250000 /-(Recurring) will be required for the purpose during 2023-2024

## INFORMATION DEPARTMENT

## 083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 PUBLIC RELATIONS				
QA7018 DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)				
(001-2023) PROVISION OF FUNDS FOR DIRECTORATE OF PUBLIC RELATIONS				
A09 TOTAL PHYSICAL ASSETS		<u>18,000,000</u>		<u>18,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000,000</u>		<u>3,000,000</u>
A09203 I.T. Equipment		<u>3,000,000</u>		<u>3,000,000</u>
001 I.T Equipment		3,000,000		3,000,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>10,000,000</u>		<u>10,000,000</u>
A09501 Transport		<u>10,000,000</u>		<u>10,000,000</u>
001 Purchase of Transport		10,000,000		10,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,000,000</u>		<u>4,000,000</u>
A09601 Plant and Machinery		<u>4,000,000</u>		<u>4,000,000</u>
002 Plant and Machinery		4,000,000		4,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Furniture & Fixture		1,000,000		1,000,000

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**INFORMATION DEPARTMENT**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>QA7018 DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)</b>				
<b>(001-2023) PROVISION OF FUNDS FOR DIRECTORATE OF PUBLIC RELATIONS</b>				
<b>PROVISION OF FUNDS FOR DIRECTORATE OF PUBLIC RELATIONS</b>		<b>18,000,000</b>		<b>18,000,000</b>
<b>DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)</b>		<b>18,000,000</b>		<b>18,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 18000000 /-(Non-Recurring) will be required for the purpose during 2023-2024



## INFORMATION DEPARTMENT

## 083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
ZB7138 DIVISIONAL INFORMATION OFFICE ZHOB AT DERA MURAD JAMALI (OLD DDO NB4021)				
(001-2023) CREATION OF NEW POSTS FOR DIVISIONAL INFORMATION OFFICE ZHOB				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,500,000</u>	<u>3,500,000</u>
A011 TOTAL PAY	<u>4</u>		<u>3,500,000</u>	<u>3,500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
A085 Assistant Director (BPS-17)	1		1,500,000	1,500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>2,000,000</u>	<u>2,000,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>2,000,000</u>	<u>2,000,000</u>
A269 Assistant Computer Operator (BPS-12)	1		900,000	900,000
A047 Article Writer (BPS-11)	1		700,000	700,000
N046 Naib Qasid (Fixed) (Contingent)	1		400,000	400,000
<b>CREATION OF NEW POSTS FOR DIVISIONAL INFORMATION OFFICE ZHOB</b>			<b>3,500,000</b>	<b>3,500,000</b>
<b>DIVISIONAL INFORMATION OFFICE ZHOB AT DERA MURAD JAMALI (OLD DDO NB4021)</b>			<b>3,500,000</b>	<b>3,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3500000 /-(Recurring) will be required for the purpose during 2023-2024