

BC21059 (59)
INFORMATION DEPARTMENT
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Quetta	275	609,995,000	837,061,000	195,045,400	427,462,600	622,508,000
Gawadar	12	11,692,000	11,110,000	7,943,800	3,251,200	11,195,000
Loralai	12	11,439,000	10,347,000	7,575,100	3,088,900	10,664,000
Naseerabad	12	11,004,000	7,451,000	6,828,900	3,133,100	9,962,000
Sibi	12	11,882,000	10,965,000	7,509,800	3,538,200	11,048,000
Turbat	12	9,097,000	8,205,000	5,599,900	2,968,100	8,568,000
Khuzdar	11	12,535,000	9,170,000	8,057,600	3,387,400	11,445,000
Pishin	7	7,170,000	5,070,000	5,771,500	645,500	6,417,000
Uthal	7	7,569,000	6,321,000	4,334,000	2,689,000	7,023,000
Qilla abdullah	4	3,274,000	2,577,000	2,782,200	375,800	3,158,000
Ziarat	4	2,819,000	2,374,000	2,300,000	496,000	2,796,000
Chaghai	3	1,920,000	978,000	1,456,900	377,100	1,834,000
Harnai	3	2,292,000	2,273,000	1,854,100	371,900	2,226,000
Kharan	3	3,700,000	2,184,000	1,342,900	2,164,100	3,507,000
Musa Khail	3			1,456,900	377,100	1,834,000
Kalat	2	1,883,000	1,981,000	1,538,000	389,000	1,927,000
TOTAL	382	708,271,000	918,067,000	261,397,000	454,715,000	716,112,000

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	Rs
Charged:	0
Voted:	716,112,000
Total:	716,112,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
083104 PUBLIC RELATIONS	637,059,000	856,213,000	643,616,000
086101 ADMINISTRATION	71,212,000	61,854,000	72,496,000
TOTAL	708,271,000	918,067,000	716,112,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
CG7035	DISTRICT INFORMATION OFFICE CHAGAI (OLD DDO CG4051)	1,920,000	978,000	1,834,000
GR7015	DISTRICT INFORMATION OFFICE GAWADAR (OLD DDO GR4019)	11,692,000	11,110,000	11,195,000
HI7051	DISTRICT INFORMATION OFFICE HARNAI (OLD DDO HI4089)	2,292,000	2,273,000	2,226,000
KL7054	DISTRICT INFORMATION OFFICE KALAT (OLD DDO KL4074)	1,883,000	1,981,000	1,927,000
KN7123	DISTRICT INFORMATION OFFICE KHARAN (RAKSHAN)	3,700,000	2,184,000	3,507,000
KR7026	DISTRICT INFORMATION OFFICE KHUZDAR (OLD DDO KR4032)	12,535,000	9,170,000	11,445,000
LI7032	DISTRICT INFORMATION OFFICE LORALAI (OLD DDO LI4044)	11,439,000	10,347,000	10,664,000
MK7095	DISTRICT INFORMATION OFFICE MUSAKHAIL			1,834,000
NB7018	DISTRICT INFORMATION OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4021)	11,004,000	7,451,000	9,962,000
PI7017	DISTRICT INFORMATION OFFICE PISHIN (OLD DDO PI4023)	7,170,000	5,070,000	6,417,000
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)	531,674,000	770,583,000	543,692,000
QA7019	DISTRICT INFORMATION OFFICE QUETTA (OLD DDO QA4038)	7,109,000	4,624,000	6,320,000
QA7370	INFORMATION DEPARTMENT (OLD DDO QA5188)	71,212,000	61,854,000	72,496,000
QD7044	DISTRICT INFORMATION OFFICE CHAMAN AT KILLA ABDULLAH (OLD DDO QD4058)	3,274,000	2,577,000	3,158,000
SI7029	DISTRICT INFORMATION OFFICE SIBI (OLD DDO SI4035)	11,882,000	10,965,000	11,048,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
TB7024	DISTRICT INFORMATION OFFICE KECH AT TURBAT (OLD DDO TB4030)	9,097,000	8,205,000	8,568,000
UL7120	DISTRICT INFORMATION OFFICE LASBELLA (OLD DDO UL4302)	7,569,000	6,321,000	7,023,000
ZT7036	DISTRICT INFORMATION OFFICE ZIARAT (OLD DDO ZT4051)	2,819,000	2,374,000	2,796,000
TOTAL		708,271,000	918,067,000	716,112,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>268,002,000</u>	<u>231,658,800</u>	<u>261,397,000</u>
A011	PAY	<u>149,553,000</u>	<u>144,102,000</u>	<u>173,379,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>78,562,000</u>	<u>86,958,000</u>	<u>95,217,000</u>
A01101	Basic Pay Of Officer	78,166,000	86,418,000	94,617,000
A01102	Personal pay	230,000	326,000	326,000
A01103	Special pay	149,000	92,000	149,000
A01105	Qualification Pay	17,000	122,000	125,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>70,991,000</u>	<u>57,144,000</u>	<u>78,162,000</u>
A01151	Basic Pay of Other Staff	54,989,000	57,085,000	62,135,000
A01152	Personal pay	2,000	27,000	27,000
A01156	Pay of contract staff		32,000	
A01170	Others	16,000,000		16,000,000
A012	ALLOWANCES	<u>118,449,000</u>	<u>87,556,800</u>	<u>88,018,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>115,879,000</u>	<u>82,236,700</u>	<u>84,972,000</u>
A01201	Senior post Allowance	40,000	7,000	40,000
A01202	House Rent Allowance	11,433,000	9,556,000	11,485,000
A01203	Conveyance Allowance	11,782,000	9,530,000	11,890,000
A01206	Local Compensatory Allowance	1,198,000	957,000	1,201,000
A01207	Washing Allowance	102,000	76,000	105,000
A01208	Dress Allowance	137,000	79,000	139,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar	7,646,000	9,073,000	9,636,000
A0120Q	Fixed Daily Allowance	216,000	192,000	216,000
A01211	Hill Allowance	447,000	310,000	454,000
A01212	Telecommunication allowance	48,000	144,000	48,000
A01216	Qualification allowance	152,000	114,000	152,000
A01217	Medical Allowance	7,301,800	5,307,000	7,349,000
A01222	Hardship allowance	13,000	13,000	15,000
A01224	Entertainment allowance	43,000	19,000	43,000
A01226	Computer allowance	216,000	216,000	264,000
A01228	Orderly allowance	134,000	88,000	134,000
A01229	Special compensation allowance	645,000	611,000	684,000
A0122M	Adhoc Relief Allowance 2016	8,228,800		
A0122N	Special Conveyance Allowance to Disabled Employee	49,000	44,000	49,000
A0122Y	AD-Hoc Relief Allowance 2017	11,156,800		
A01235	Secretariat allowance		1,148,000	

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01236	Deputation allowance		165,000	
A01238	Charge allowance	1,000	1,000	1,000
A01239	Special Allowance	2,529,000	871,000	2,529,000
A0123G	Ad-hoc Relief 2018	10,271,800		
A0123K	Superior Executive Allowance	4,238,000	3,428,000	4,238,000
A0123P	Adhoc-Relief A 2019	7,823,800		
A01240	Utility Allowance for Gas	2,009,000	1,150,000	2,009,000
A01241	Utility Allowance for Electricity	1,994,000	1,150,000	1,994,000
A01242	Consolidation Travelling Allowance	48,000		48,000
A0124C	Disparity Reduction Allowance	7,470,000	15,413,000	7,511,000
A0124F	Adhoc Relief Allowance-2021	9,459,000		
A0124R	Adhoc Relief 2022		13,530,700	13,691,000
A01265	Cash Handling Allowance	5,000	2,000	5,000
A01270	Other	9,042,000	9,042,000	9,042,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,570,000</u>	<u>5,320,100</u>	<u>3,046,000</u>
A01271	Overtime allowance	73,000	73,000	73,000
A01273	Honoraria		476,100	
A01274	Medical charges	2,404,000	4,697,000	2,880,000
A01293	Diet Charges		74,000	
A01299	Others	93,000		93,000
A03	TOTAL OPERATING EXPENSES	<u>393,293,000</u>	<u>646,016,500</u>	<u>396,692,700</u>
A032	COMMUNICATIONS	<u>3,148,000</u>	<u>3,148,000</u>	<u>3,172,000</u>
A03201	Postage and Telegraph	98,000	98,000	103,000
A03202	Telephone and trunk call	2,541,000	2,541,000	2,560,000
A03203	Telex teleprinter and fax	508,000	508,000	508,000
A03205	Courier and pilot service	1,000	1,000	1,000
A033	UTILITIES	<u>2,742,000</u>	<u>5,255,000</u>	<u>3,005,700</u>
A03301	Gas	1,098,000	698,000	1,155,700
A03302	Water	116,000	116,000	127,000
A03303	Electricity	1,357,000	1,757,000	1,541,000
A03304	Hot and cold weather charges	171,000	184,000	182,000
A03370	Others		2,500,000	
A034	OCCUPANCY COSTS	<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A03402	Rent for office building	204,000	204,000	204,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A038	TRAVEL & TRANSPORTATION	<u>15,756,000</u>	<u>17,784,000</u>	<u>18,156,800</u>
A03805	Travelling Allowance	4,766,000	4,771,000	4,841,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	10,950,000	12,973,000	13,275,800
A03808	Conveyance charges	40,000	40,000	40,000
A039	GENERAL	<u>371,443,000</u>	<u>619,625,500</u>	<u>372,154,200</u>
A03901	Stationery	2,622,000	2,613,000	2,899,200
A03902	Printing & Publication	321,000	299,000	332,000
A03903	Conference/seminars/workshops/ symposia		110,000	
A03905	Newspapers Periodicals & Books	891,000	870,000	902,000
A03906	Uniforms and protective clothing	102,000	102,000	102,000
A03907	Advertising & Publicity	366,575,000	613,635,000	366,575,000
A03970	Others	692,000	1,756,500	1,104,000
A03983	Expenditure Tracking/ Monitoring	240,000	240,000	240,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>26,120,000</u>	<u>27,620,000</u>	<u>29,120,000</u>
A052	GRANTS-DOMESTIC	<u>26,120,000</u>	<u>27,620,000</u>	<u>29,120,000</u>
A05213	Grant in Aid	120,000	120,000	120,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000	3,000,000
A05243	Grant for Press Club	26,000,000	26,000,000	26,000,000
A06	TOTAL TRANSFERS	<u>759,000</u>	<u>3,094,700</u>	<u>759,000</u>
A061	SCHOLARSHIP		<u>335,700</u>	
A06103	Cash Awards		335,700	
A063	ENTERTAINMENT & GIFTS	<u>759,000</u>	<u>2,759,000</u>	<u>759,000</u>
A06301	Entertainments & Gifts	759,000	2,759,000	759,000
A09	TOTAL PHYSICAL ASSETS	<u>13,500,000</u>	<u>3,500,000</u>	<u>21,000,000</u>
A092	COMPUTER EQUIPMENT	<u>300,000</u>	<u>300,000</u>	<u>3,000,000</u>
A09203	I.T. Equipment	300,000	300,000	3,000,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A095	PURCHASE OF TRANSPORT	<u>10,000,000</u>		<u>10,000,000</u>
A09501	Transport	10,000,000		10,000,000
A096	PURCHASE OF PLANT & MACHINERY	<u>3,200,000</u>	<u>3,200,000</u>	<u>7,000,000</u>
A09601	Plant and Machinery	3,200,000	3,200,000	7,000,000
A097	PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>
A09701	Furniture and Fixtures			1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>6,597,000</u>	<u>6,177,000</u>	<u>7,143,300</u>
A130	TRANSPORT	<u>3,543,000</u>	<u>2,743,000</u>	<u>3,897,300</u>
A13001	Transport	3,543,000	2,743,000	3,897,300
A131	MACHINERY AND EQUIPMENT	<u>1,120,000</u>	<u>1,060,000</u>	<u>1,272,000</u>
A13101	Machinery & Equipment	1,120,000	1,060,000	1,272,000
A132	FURNITURE AND FIXTURE	<u>934,000</u>	<u>874,000</u>	<u>974,000</u>
A13201	Furniture & Fixture	934,000	874,000	974,000
A133	BUILDINGS AND STRUCTURE	<u>1,000,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
A13301	Office Buildings	1,000,000	1,500,000	1,000,000
NET TOTAL		708,271,000	918,067,000	716,112,000

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SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	64			64	
02	4			4	
04	27			27	
05	3			3	
08	43			43	
09	2			2	
11	47			47	
12	23			23	
13	2			2	
14	27			27	
16	56			56	
17	57			57	
18	18			18	
19	7			7	
20	2			2	
TOTAL	382			382	

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
CG7035	DISTRICT INFORMATION OFFICE CHAGAI (OLD DDO CG4051)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,569,000</u>	<u>836,000</u>	<u>1,456,900</u>
A011	TOTAL PAY	3	3	<u>1,109,000</u>	<u>510,000</u>	<u>1,132,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>560,000</u>		<u>572,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>560,000</u>		<u>572,000</u>
A085	Assistant Director (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>549,000</u>	<u>510,000</u>	<u>560,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>549,000</u>	<u>510,000</u>	<u>560,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>460,000</u>	<u>326,000</u>	<u>324,900</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>426,000</u>	<u>292,000</u>	<u>290,900</u>
A01202	House Rent Allowance			51,000	40,000	51,000
A01203	Conveyance Allowance			72,000	56,000	72,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allowance			2,000	3,000	3,000
A01217	Medical Allowance			47,000	36,000	47,000
A01226	Computer allowance			7,000	8,000	8,000
A01229	Special compensation allowance			15,000	15,000	15,000
A0122M	Adhoc Relief Allowance 2016			29,000		
A0122Y	AD-Hoc Relief Allowance 2017			42,000		
A0123G	Ad-hoc Relief 2018			42,000		
A0123P	Adhoc-Relief A 2019			42,000		
A0124C	Disparity Reduction Allowance			41,000	81,000	41,000
A0124F	Adhoc Relief Allowance-2021			32,000		
A0124R	Adhoc Relief 2022				49,000	49,900

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
CG7035 DISTRICT INFORMATION OFFICE CHAGAI (OLD DDO CG4051)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A01274 Medical charges			34,000	34,000	34,000
A03 TOTAL OPERATING EXPENSES			<u>291,000</u>	<u>142,000</u>	<u>314,100</u>
A032 TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			19,000	19,000	19,000
A033 TOTAL UTILITIES			<u>66,000</u>	<u>66,000</u>	<u>70,400</u>
A03302 Water			11,000	11,000	11,000
A03303 Electricity			44,000	44,000	48,400
A03304 Hot and cold weather charges			11,000	11,000	11,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>148,000</u>	<u>52,000</u>	<u>165,600</u>
A03805 Travelling Allowance			60,000	30,000	60,000
002 T.A. to Government Servants			30,000		
009 Medical T.A.			30,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			88,000	22,000	105,600
A039 TOTAL GENERAL			<u>53,000</u>		<u>54,100</u>
A03901 Stationery			11,000		12,100
A03902 Printing & Publication			11,000		11,000
A03905 Newspapers Periodicals & Books			11,000		11,000
A03970 Others			20,000		20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>60,000</u>		<u>63,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
CG7035 DISTRICT INFORMATION OFFICE CHAGAI (OLD DDO CG4051)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>		<u>33,000</u>
A13101 Machinery & Equipment			30,000		33,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>		<u>30,000</u>
A13201 Furniture & Fixture			30,000		30,000
DISTRICT INFORMATION OFFICE CHAGAI (OLD DDO CG4051)			1,920,000	978,000	1,834,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
GR7015	DISTRICT INFORMATION OFFICE GAWADAR (OLD DDO GR4019)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,561,000</u>	<u>7,979,000</u>	<u>7,943,800</u>
A011	TOTAL PAY	12	12	<u>5,264,000</u>	<u>5,537,000</u>	<u>5,766,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,184,000</u>	<u>3,007,000</u>	<u>3,248,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>3,184,000</u>	<u>3,007,000</u>	<u>3,248,000</u>
D075	Director (BPS-19)	1	1			
A085	Assistant Director (BPS-17)	1	1			
S187	Superintendent (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,080,000</u>	<u>2,530,000</u>	<u>2,518,000</u>
A01151	Total Basic Pay of Other Staff	9	9	<u>2,080,000</u>	<u>2,530,000</u>	<u>2,518,000</u>
S147	Stenographer (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	2	2			
P026	Photographer (BPS-08)	2	2			
D143	Driver (BPS-04)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>3,297,000</u>	<u>2,442,000</u>	<u>2,177,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,221,000</u>	<u>2,366,000</u>	<u>2,101,800</u>
A01202	House Rent Allowance			547,000	497,000	547,000
A01203	Conveyance Allowance			314,000	329,000	329,000
A01206	Local Compensatory Allowance				1,000	1,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			5,000	5,000	5,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01216	Qualification allowance			9,000		9,000
A01217	Medical Allowance			241,000	211,000	241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
GR7015 DISTRICT INFORMATION OFFICE GAWADAR (OLD DDO GR4019)					
A01222 Hardship allowance			1,000	1,000	1,000
A01224 Entertainment allowance			6,000		6,000
A01229 Special compensation allowance			72,000	74,000	74,000
A0122M Adhoc Relief Allowance 2016			287,000		
A0122Y AD-Hoc Relief Allowance 2017			385,000		
A0123G Ad-hoc Relief 2018			385,000		
A0123P Adhoc-Relief A 2019			262,000		
A01242 Consolidation Travelling Allowance			8,000		8,000
A0124C Disparity Reduction Allowance			329,000	697,000	329,000
A0124F Adhoc Relief Allowance-2021			357,000		
A0124R Adhoc Relief 2022				538,000	538,800
A01265 Cash Handling Allowance			1,000	1,000	1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A01274 Medical charges			76,000	76,000	76,000
A03 TOTAL OPERATING EXPENSES			<u>854,000</u>	<u>854,000</u>	<u>949,600</u>
A032 TOTAL COMMUNICATIONS			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and trunk call			56,000	56,000	56,000
A033 TOTAL UTILITIES			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03302 Water			9,000	9,000	9,000
A03304 Hot and cold weather charges			8,000	8,000	8,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>621,000</u>	<u>621,000</u>	<u>706,800</u>
A03805 Travelling Allowance			192,000	192,000	192,000
002 T.A. to Government Servants			160,000		
009 Medical T.A.			32,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			429,000	429,000	514,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
GR7015	DISTRICT INFORMATION OFFICE GAWADAR (OLD DDO GR4019)					
A039	TOTAL GENERAL			<u>157,000</u>	<u>157,000</u>	<u>166,800</u>
A03901	Stationery			98,000	98,000	107,800
A03905	Newspapers Periodicals & Books			29,000	29,000	29,000
A03970	Others			30,000	30,000	30,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A05243	Grant for Press Club			2,000,000	2,000,000	2,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>277,000</u>	<u>277,000</u>	<u>301,600</u>
A130	TOTAL TRANSPORT			<u>206,000</u>	<u>206,000</u>	<u>226,600</u>
A13001	Transport			206,000	206,000	226,600
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment			40,000	40,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture & Fixture			31,000	31,000	31,000
DISTRICT INFORMATION OFFICE GAWADAR (OLD DDO GR4019)				11,692,000	11,110,000	11,195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
HI7051	DISTRICT INFORMATION OFFICE HARNAI (OLD DDO HI4089)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,946,000</u>	<u>1,927,000</u>	<u>1,854,100</u>
A011	TOTAL PAY	3	3	<u>1,077,000</u>	<u>1,227,000</u>	<u>1,229,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>602,000</u>	<u>748,000</u>	<u>744,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>602,000</u>	<u>748,000</u>	<u>744,000</u>
A085	Assistant Director (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>475,000</u>	<u>479,000</u>	<u>485,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>475,000</u>	<u>479,000</u>	<u>485,000</u>
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>869,000</u>	<u>700,000</u>	<u>625,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>839,000</u>	<u>670,000</u>	<u>595,100</u>
A01202	House Rent Allowance			116,000	92,000	116,000
A01203	Conveyance Allowance			150,000	116,000	150,000
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance			1,000	2,000	1,000
A01211	Hill Allowance			2,000		2,000
A01217	Medical Allowance			76,000	59,000	76,000
A01229	Special compensation allowance			33,000	33,000	33,000
A0122M	Adhoc Relief Allowance 2016			67,000		
A0122Y	AD-Hoc Relief Allowance 2017			83,000		
A0123G	Ad-hoc Relief 2018			82,000		
A0123P	Adhoc-Relief A 2019			53,000		
A0124C	Disparity Reduction Allowance			96,000	247,000	96,000
A0124F	Adhoc Relief Allowance-2021			77,000		
A0124R	Adhoc Relief 2022				118,000	118,100
A01270	Other			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
HI7051 DISTRICT INFORMATION OFFICE HARNAI (OLD DDO HI4089)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A01274 Medical charges			30,000	30,000	30,000
A03 TOTAL OPERATING EXPENSES			<u>296,000</u>	<u>296,000</u>	<u>319,900</u>
A032 TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and trunk call			24,000	24,000	24,000
A033 TOTAL UTILITIES			<u>57,000</u>	<u>57,000</u>	<u>61,100</u>
A03302 Water			10,000	10,000	10,000
A03303 Electricity			41,000	41,000	45,100
A03304 Hot and cold weather charges			6,000	6,000	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>148,000</u>	<u>148,000</u>	<u>165,600</u>
A03805 Travelling Allowance			60,000	60,000	60,000
002 T.A. to Government Servants			30,000		
009 Medical T.A.			30,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			88,000	88,000	105,600
A039 TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>66,200</u>
A03901 Stationery			22,000	22,000	24,200
A03902 Printing & Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals & Books			10,000	10,000	10,000
A03970 Others			20,000	20,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	<u>52,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
HI7051 DISTRICT INFORMATION OFFICE HARNAI (OLD DDO HI4089)					
A13101 Machinery & Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DISTRICT INFORMATION OFFICE HARNAI (OLD DDO HI4089)			2,292,000	2,273,000	2,226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KL7054	DISTRICT INFORMATION OFFICE KALAT (OLD DDO KL4074)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,521,000</u>	<u>1,619,000</u>	<u>1,538,000</u>
A011	TOTAL PAY		2	2	<u>863,000</u>	<u>1,072,000</u>	<u>1,067,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>602,000</u>	<u>748,000</u>	<u>744,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>602,000</u>	<u>748,000</u>	<u>744,000</u>
A085	Assistant Director	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>261,000</u>	<u>324,000</u>	<u>323,000</u>
A01151	Total Basic Pay of Other Staff		1	1	<u>261,000</u>	<u>324,000</u>	<u>323,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
A012	TOTAL ALLOWANCES				<u>658,000</u>	<u>547,000</u>	<u>471,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>624,000</u>	<u>513,000</u>	<u>437,000</u>
A01202	House Rent Allowance				78,000	77,000	78,000
A01203	Conveyance Allowance				96,000	95,000	96,000
A01211	Hill Allowance				2,000	3,000	3,000
A01217	Medical Allowance				41,000	41,000	41,000
A01226	Computer allowance				7,000	8,000	8,000
A01229	Special compensation allowance				28,000	28,000	28,000
A0122M	Adhoc Relief Allowance 2016				50,000		
A0122Y	AD-Hoc Relief Allowance 2017				66,000		
A0123G	Ad-hoc Relief 2018				66,000		
A0123P	Adhoc-Relief A 2019				43,000		
A0124C	Disparity Reduction Allowance				80,000	158,000	80,000
A0124F	Adhoc Relief Allowance-2021				67,000		
A0124R	Adhoc Relief 2022					103,000	103,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A01274	Medical charges				34,000	34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KL7054 DISTRICT INFORMATION OFFICE KALAT (OLD DDO KL4074)					
A03 TOTAL OPERATING EXPENSES			<u>312,000</u>	<u>312,000</u>	<u>337,000</u>
A032 TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			14,000	14,000	14,000
A033 TOTAL UTILITIES			<u>84,000</u>	<u>84,000</u>	<u>89,500</u>
A03301 Gas			23,000	23,000	24,100
A03302 Water			11,000	11,000	11,000
A03303 Electricity			44,000	44,000	48,400
A03304 Hot and cold weather charges			6,000	6,000	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>148,000</u>	<u>148,000</u>	<u>165,600</u>
A03805 Travelling Allowance			60,000	60,000	60,000
002 T.A. to Government Servants			30,000		
009 Medical T.A.			30,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			88,000	88,000	105,600
A039 TOTAL GENERAL			<u>61,000</u>	<u>61,000</u>	<u>62,900</u>
A03901 Stationery			19,000	19,000	20,900
A03902 Printing & Publication			11,000	11,000	11,000
A03905 Newspapers Periodicals & Books			11,000	11,000	11,000
A03970 Others			20,000	20,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	<u>52,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KL7054 DISTRICT INFORMATION OFFICE KALAT (OLD DDO KL4074)					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DISTRICT INFORMATION OFFICE KALAT (OLD DDO KL4074)			1,883,000	1,981,000	1,927,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KN7123	DISTRICT INFORMATION OFFICE KHARAN (RAKHSAN)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,540,000</u>	<u>24,000</u>	<u>1,342,900</u>
A011	TOTAL PAY	3	3	<u>1,050,000</u>		<u>1,072,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>624,000</u>		<u>637,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>624,000</u>		<u>637,000</u>
A085	Assistant Director (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>426,000</u>		<u>435,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>426,000</u>		<u>435,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
P026	Photographer (BPS-08)	1	1			
A012	TOTAL ALLOWANCES			<u>490,000</u>	<u>24,000</u>	<u>270,900</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>466,000</u>		<u>246,900</u>
A01201	Senior post Allowance			29,000		29,000
A01202	House Rent Allowance			29,000		29,000
A01207	Washing Allowance			1,000		1,000
A01208	Dress Allowance			1,000		1,000
A01211	Hill Allowance			2,000		2,000
A01217	Medical Allowance			80,800		81,000
A0122M	Adhoc Relief Allowance 2016			80,800		
A0122Y	AD-Hoc Relief Allowance 2017			80,800		
A0123G	Ad-hoc Relief 2018			80,800		
A0123P	Adhoc-Relief A 2019			80,800		
A0124R	Adhoc Relief 2022					103,900
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A01274	Medical charges			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KN7123 DISTRICT INFORMATION OFFICE KHARAN (RAKHSAN)					
A03 TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>120,000</u>	<u>123,100</u>
A032 TOTAL COMMUNICATIONS			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			5,000	5,000	5,000
A03203 Telex teleprinter and fax			4,000	4,000	4,000
A03205 Courier and pilot service			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>43,500</u>
A03301 Gas			10,000	10,000	10,500
A03302 Water			5,000	5,000	5,000
A03303 Electricity			21,000	21,000	23,000
A03304 Hot and cold weather charges			5,000	5,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			40,000	40,000	40,000
002 T.A. to Government Servants			20,000		
009 Medical T.A.			20,000		
A039 TOTAL GENERAL			<u>28,000</u>	<u>28,000</u>	<u>28,600</u>
A03901 Stationery			6,000	6,000	6,600
A03902 Printing & Publication			5,000	5,000	5,000
A03905 Newspapers Periodicals & Books			5,000	5,000	5,000
A03906 Uniforms and protective clothing			2,000	2,000	2,000
A03970 Others			10,000	10,000	10,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A05243 Grant for Press Club			2,000,000	2,000,000	2,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KN7123 DISTRICT INFORMATION OFFICE KHARAN (RAKSHAN)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101 Machinery & Equipment			10,000	10,000	11,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DISTRICT INFORMATION OFFICE KHARAN (RAKSHAN)			3,700,000	2,184,000	3,507,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KR7026	DISTRICT INFORMATION OFFICE KHUZDAR (OLD DDO KR4032)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,268,000</u>	<u>5,903,000</u>	<u>8,057,600</u>
A011	TOTAL PAY		11	11	<u>6,068,000</u>	<u>4,187,000</u>	<u>6,210,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,958,000</u>	<u>1,307,000</u>	<u>3,018,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,958,000</u>	<u>1,307,000</u>	<u>3,018,000</u>
D153	Deputy Director	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>3,110,000</u>	<u>2,880,000</u>	<u>3,192,000</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>3,110,000</u>	<u>2,861,000</u>	<u>3,173,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
P026	Photographer	(BPS-08)	2	2			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay					19,000	19,000
A012	TOTAL ALLOWANCES				<u>3,200,000</u>	<u>1,716,000</u>	<u>1,847,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,145,000</u>	<u>1,661,000</u>	<u>1,792,600</u>
A01202	House Rent Allowance				328,000	227,000	328,000
A01203	Conveyance Allowance				358,000	273,000	358,000
A01206	Local Compensatory Allowance				113,000	86,000	113,000
A01207	Washing Allowance				3,000	1,000	3,000
A01208	Dress Allowance				4,000	4,000	4,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KR7026 DISTRICT INFORMATION OFFICE KHUZDAR (OLD DDO KR4032)					
A0120Q Fixed Daily Allowance			10,000	10,000	10,000
A01211 Hill Allowance			19,000		19,000
A01217 Medical Allowance			239,000	167,000	239,000
A01222 Hardship allowance			1,000	1,000	1,000
A01226 Computer allowance			15,000	15,000	15,000
A0122M Adhoc Relief Allowance 2016			314,000		
A0122Y AD-Hoc Relief Allowance 2017			410,000		
A0123G Ad-hoc Relief 2018			386,000		
A0123P Adhoc-Relief A 2019			305,000		
A01242 Consolidation Travelling Allowance			8,000		8,000
A0124C Disparity Reduction Allowance			287,000	471,000	287,000
A0124F Adhoc Relief Allowance-2021			344,000		
A0124R Adhoc Relief 2022				406,000	406,600
A01265 Cash Handling Allowance			1,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A01274 Medical charges			55,000	55,000	55,000
A03 TOTAL OPERATING EXPENSES			<u>1,015,000</u>	<u>1,015,000</u>	<u>1,113,200</u>
A032 TOTAL COMMUNICATIONS			<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and trunk call			114,000	114,000	114,000
A033 TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>108,900</u>
A03302 Water			3,000	3,000	3,000
A03303 Electricity			89,000	89,000	97,900
A03304 Hot and cold weather charges			8,000	8,000	8,000
A034 TOTAL OCCUPANCY COSTS			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A03402 Rent for office building			84,000	84,000	84,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KR7026 DISTRICT INFORMATION OFFICE KHUZDAR (OLD DDO KR4032)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>587,000</u>	<u>587,000</u>	<u>668,400</u>
A03805 Travelling Allowance			180,000	180,000	180,000
002 T.A. to Government Servants			150,000		
009 Medical T.A.			30,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			407,000	407,000	488,400
A039 TOTAL GENERAL			<u>126,000</u>	<u>126,000</u>	<u>133,900</u>
A03901 Stationery			79,000	79,000	86,900
A03902 Printing & Publication			3,000	3,000	3,000
A03905 Newspapers Periodicals & Books			24,000	24,000	24,000
A03970 Others			20,000	20,000	20,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A05243 Grant for Press Club			2,000,000	2,000,000	2,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>252,000</u>	<u>252,000</u>	<u>274,200</u>
A130 TOTAL TRANSPORT			<u>182,000</u>	<u>182,000</u>	<u>200,200</u>
A13001 Transport			182,000	182,000	200,200
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KR7026 DISTRICT INFORMATION OFFICE KHUZDAR (OLD DDO KR4032)					
			12,535,000	9,170,000	11,445,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
LI7032	DISTRICT INFORMATION OFFICE LORALAI (OLD DDO LI4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,427,000</u>	<u>7,335,000</u>	<u>7,575,100</u>
A011	TOTAL PAY		12	12	<u>5,323,000</u>	<u>5,178,000</u>	<u>5,613,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,480,000</u>	<u>2,080,000</u>	<u>2,530,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,480,000</u>	<u>2,080,000</u>	<u>2,530,000</u>
D153	Deputy Director	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,843,000</u>	<u>3,098,000</u>	<u>3,083,000</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>2,843,000</u>	<u>3,098,000</u>	<u>3,083,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	2	2			
A047	Article Writer	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
P026	Photographer	(BPS-08)	2	2			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>3,104,000</u>	<u>2,157,000</u>	<u>1,962,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,006,000</u>	<u>2,059,000</u>	<u>1,864,100</u>
A01202	House Rent Allowance				321,000	294,000	321,000
A01203	Conveyance Allowance				329,000	350,000	350,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				4,000	3,000	4,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				22,000	20,000	22,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
LI7032 DISTRICT INFORMATION OFFICE LORALAI (OLD DDO LI4044)					
A01217 Medical Allowance			234,000	187,000	234,000
A01222 Hardship allowance			1,000	2,000	2,000
A01226 Computer allowance			15,000	15,000	15,000
A01229 Special compensation allowance			102,000	91,000	102,000
A0122M Adhoc Relief Allowance 2016			287,000		
A0122Y AD-Hoc Relief Allowance 2017			370,000		
A0123G Ad-hoc Relief 2018			370,000		
A0123P Adhoc-Relief A 2019			277,000		
A01242 Consolidation Travelling Allowance			8,000		8,000
A0124C Disparity Reduction Allowance			311,000	603,000	311,000
A0124F Adhoc Relief Allowance-2021			342,000		
A0124R Adhoc Relief 2022				482,000	482,100
A01265 Cash Handling Allowance			1,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A01274 Medical charges			98,000	98,000	98,000
A03 TOTAL OPERATING EXPENSES			<u>846,000</u>	<u>846,000</u>	<u>909,300</u>
A032 TOTAL COMMUNICATIONS			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and trunk call			98,000	98,000	98,000
A033 TOTAL UTILITIES			<u>78,000</u>	<u>78,000</u>	<u>85,000</u>
A03303 Electricity			70,000	70,000	77,000
A03304 Hot and cold weather charges			8,000	8,000	8,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>553,000</u>	<u>553,000</u>	<u>603,600</u>
A03805 Travelling Allowance			300,000	300,000	300,000
002 T.A. to Government Servants			250,000		
009 Medical T.A.			50,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			253,000	253,000	303,600

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
LI7032 DISTRICT INFORMATION OFFICE LORALAI (OLD DDO LI4044)					
A039 TOTAL GENERAL			<u>113,000</u>	<u>113,000</u>	<u>118,700</u>
A03901 Stationery			57,000	57,000	62,700
A03905 Newspapers Periodicals & Books			26,000	26,000	26,000
A03970 Others			30,000	30,000	30,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A05243 Grant for Press Club			2,000,000	2,000,000	2,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>	<u>166,000</u>	<u>179,600</u>
A130 TOTAL TRANSPORT			<u>96,000</u>	<u>96,000</u>	<u>105,600</u>
A13001 Transport			96,000	96,000	105,600
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DISTRICT INFORMATION OFFICE LORALAI (OLD DDO LI4044)			11,439,000	10,347,000	10,664,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MK7095 DISTRICT INFORMATION OFFICE MUSAKHAIL					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>1,456,900</u>
A011 TOTAL PAY		3			<u>1,132,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>572,000</u>
A01101 Total Basic Pay Of Officer		1			<u>572,000</u>
A085 Assistant Director (BPS-17)		1			
A011-2 TOTAL PAY OF OTHER STAFF		2			<u>560,000</u>
A01151 Total Basic Pay of Other Staff		2			<u>560,000</u>
P026 Photographer (BPS-08)		1			
N003 Naib Qasid (BPS-01)		1			
A012 TOTAL ALLOWANCES					<u>324,900</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>290,900</u>
A01202 House Rent Allowance					51,000
A01203 Conveyance Allowance					72,000
A01207 Washing Allowance					2,000
A01208 Dress Allowance					2,000
A01211 Hill Allowance					3,000
A01217 Medical Allowance					47,000
A01226 Computer allowance					8,000
A01229 Special compensation allowance					15,000
A0124C Disparity Reduction Allowance					41,000
A0124R Adhoc Relief 2022					49,900
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>34,000</u>
A01274 Medical charges					34,000
A03 TOTAL OPERATING EXPENSES					<u>314,100</u>

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

08 RECREATIONAL, CULTURE AND RELIGION
083 BROADCASTING AND PUBLISHING
0831 BROADCASTING AND PUBLISHING
083104 PUBLIC RELATIONS

Rs

Rs

Rs

MK7095 DISTRICT INFORMATION OFFICE MUSAKHAIL

A032	TOTAL COMMUNICATIONS				<u>24,000</u>
A03201	Postage and Telegraph				5,000
A03202	Telephone and trunk call				19,000
A033	TOTAL UTILITIES				<u>70,400</u>
A03302	Water				11,000
A03303	Electricity				48,400
A03304	Hot and cold weather charges				11,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>165,600</u>
A03805	Travelling Allowance				60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				105,600
A039	TOTAL GENERAL				<u>54,100</u>
A03901	Stationery				12,100
A03902	Printing & Publication				11,000
A03905	Newspapers Periodicals & Books				11,000
A03970	Others				20,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>63,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>33,000</u>
A13101	Machinery & Equipment				33,000
A132	TOTAL FURNITURE AND FIXTURE				<u>30,000</u>
A13201	Furniture & Fixture				30,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MK7095 DISTRICT INFORMATION OFFICE MUSAKHAIL					
<hr/>					
DISTRICT INFORMATION OFFICE MUSAKHAIL					1,834,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
NB7018	DISTRICT INFORMATION OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4021)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,986,000</u>	<u>4,433,000</u>	<u>6,828,900</u>
A011	TOTAL PAY		12	12	<u>5,058,000</u>	<u>3,039,000</u>	<u>5,161,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,155,000</u>	<u>1,126,000</u>	<u>2,199,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,155,000</u>	<u>1,126,000</u>	<u>2,199,000</u>
D153	Deputy Director	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,903,000</u>	<u>1,913,000</u>	<u>2,962,000</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>2,903,000</u>	<u>1,913,000</u>	<u>2,962,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	2	2			
A047	Article Writer	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
P026	Photographer	(BPS-08)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,928,000</u>	<u>1,394,000</u>	<u>1,667,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,817,000</u>	<u>1,283,000</u>	<u>1,556,900</u>
A01202	House Rent Allowance				327,000	152,000	327,000
A01203	Conveyance Allowance				316,000	245,000	316,000
A01206	Local Compensatory Allowance				2,000		2,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
NB7018 DISTRICT INFORMATION OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4021)					
A0120Q Fixed Daily Allowance			10,000	7,000	10,000
A01211 Hill Allowance			1,000		1,000
A01217 Medical Allowance			233,000	129,000	233,000
A01222 Hardship allowance			1,000		1,000
A01229 Special compensation allowance			81,000	68,000	81,000
A0122M Adhoc Relief Allowance 2016			253,000		
A0122Y AD-Hoc Relief Allowance 2017			367,000		
A01239 Special Allowance			2,000		2,000
A0123G Ad-hoc Relief 2018			367,000		
A0123P Adhoc-Relief A 2019			282,000		
A01242 Consolidation Travelling Allowance			8,000		8,000
A0124C Disparity Reduction Allowance			267,000	379,000	267,000
A0124F Adhoc Relief Allowance-2021			285,000		
A0124R Adhoc Relief 2022				293,000	293,900
A01265 Cash Handling Allowance			1,000		1,000
A01270 Other			10,000	10,000	10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A01274 Medical charges			111,000	111,000	111,000
A03 TOTAL OPERATING EXPENSES			<u>816,000</u>	<u>816,000</u>	<u>913,900</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			99,000	99,000	99,000
A033 TOTAL UTILITIES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03304 Hot and cold weather charges			6,000	6,000	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>630,000</u>	<u>722,400</u>
A03805 Travelling Allowance			168,000	168,000	168,000
002 T.A. to Government Servants			140,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
NB7018 DISTRICT INFORMATION OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4021)					
009 Medical T.A.			28,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			462,000	462,000	554,400
A039 TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>85,500</u>
A03901 Stationery			55,000	55,000	60,500
A03905 Newspapers Periodicals & Books			5,000	5,000	5,000
A03970 Others			20,000	20,000	20,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A05243 Grant for Press Club			2,000,000	2,000,000	2,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>202,000</u>	<u>202,000</u>	<u>219,200</u>
A130 TOTAL TRANSPORT			<u>152,000</u>	<u>152,000</u>	<u>167,200</u>
A13001 Transport			152,000	152,000	167,200
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
NB7018 DISTRICT INFORMATION OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4021)					
			11,004,000	7,451,000	9,962,000
DISTRICT INFORMATION OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4021)					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
PI7017	DISTRICT INFORMATION OFFICE PISHIN (OLD DDO PI4023)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,565,000</u>	<u>4,465,000</u>	<u>5,771,500</u>
A011	TOTAL PAY	7	7	<u>4,294,000</u>	<u>3,049,000</u>	<u>4,381,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,720,000</u>	<u>748,000</u>	<u>1,755,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,720,000</u>	<u>748,000</u>	<u>1,755,000</u>
A085	Assistant Director (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>2,574,000</u>	<u>2,301,000</u>	<u>2,626,000</u>
A01151	Total Basic Pay of Other Staff	6	6	<u>2,574,000</u>	<u>2,301,000</u>	<u>2,626,000</u>
J014	Junior Clerk (BPS-11)	2	2			
P026	Photographer (BPS-08)	1	1			
D143	Driver (BPS-04)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>2,271,000</u>	<u>1,416,000</u>	<u>1,390,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,163,000</u>	<u>1,308,000</u>	<u>1,282,500</u>
A01202	House Rent Allowance			251,000	176,000	251,000
A01203	Conveyance Allowance			286,000	229,000	286,000
A01207	Washing Allowance			1,000	2,000	2,000
A01208	Dress Allowance			4,000	4,000	4,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01211	Hill Allowance			15,000	15,000	15,000
A01217	Medical Allowance			174,000	126,000	174,000
A01222	Hardship allowance			1,000	1,000	1,000
A01224	Entertainment allowance			6,000		6,000
A01226	Computer allowance			5,000		5,000
A01229	Special compensation allowance			33,000	33,000	33,000
A0122M	Adhoc Relief Allowance 2016			181,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
PI7017 DISTRICT INFORMATION OFFICE PISHIN (OLD DDO PI4023)					
A0122Y AD-Hoc Relief Allowance 2017			277,000		
A0123G Ad-hoc Relief 2018			277,000		
A0123P Adhoc-Relief A 2019			225,000		
A0124C Disparity Reduction Allowance			201,000	418,000	201,000
A0124F Adhoc Relief Allowance-2021			216,000		
A0124R Adhoc Relief 2022				294,000	294,500
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A01274 Medical charges			108,000	108,000	108,000
A03 TOTAL OPERATING EXPENSES			<u>555,000</u>	<u>555,000</u>	<u>593,500</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and trunk call			66,000	66,000	66,000
A033 TOTAL UTILITIES			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03304 Hot and cold weather charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>348,000</u>	<u>348,000</u>	<u>376,600</u>
A03805 Travelling Allowance			205,000	205,000	205,000
002 T.A. to Government Servants			170,000		
009 Medical T.A.			35,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			143,000	143,000	171,600
A039 TOTAL GENERAL			<u>134,000</u>	<u>134,000</u>	<u>143,900</u>
A03901 Stationery			99,000	99,000	108,900
A03905 Newspapers Periodicals & Books			25,000	25,000	25,000
A03970 Others			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
PI7017 DISTRICT INFORMATION OFFICE PISHIN (OLD DDO PI4023)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	<u>52,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DISTRICT INFORMATION OFFICE PISHIN (OLD DDO PI4023)			7,170,000	5,070,000	6,417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>127,247,000</u>	<u>120,869,100</u>	<u>126,642,000</u>
A011	TOTAL PAY		221	223	<u>75,434,000</u>	<u>82,275,000</u>	<u>91,844,000</u>
A011-1	TOTAL PAY OF OFFICERS		97	98	<u>40,821,000</u>	<u>52,267,000</u>	<u>52,014,000</u>
A01101	Total Basic Pay Of Officer		97	98	<u>40,627,000</u>	<u>51,937,000</u>	<u>51,684,000</u>
D087	Director General	(BPS-20)	1	1			
D075	Director	(BPS-19)	2	2			
D388	Director Public Relation	(BPS-19)	2	2			
D026	Deputy Director	(BPS-18)	6	6			
D347	Deputy Director Accounts	(BPS-18)	1	1			
D389	Deputy Director Public Relations	(BPS-18)	1	1			
D419	Deputy Director (Films)	(BPS-18)	1	1			
S199	System Analyst	(BPS-18)	1	1			
S344	Senior Administrative Officer	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A085	Assistant Director	(BPS-17)	18	18			
A221	Administrative Officer	(BPS-17)	1	1			
A308	Assistant Director (Female)	(BPS-17)	1	1			
A397	Assistant Director Photographer	(BPS-17)	1	1			
A537	Assistant Director (Production)	(BPS-17)	1	1			
A568	Assistant Director (Films)	(BPS-17)	1	1			
A607	Assistant Director Social Media	(BPS-17)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)						
A608	Assistant Director Radio & Electronic Media	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	1	1			
P066	Private Secretary	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	5	5			
A055	Assistant	(BPS-16)	9	9			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
B078	Blogger/Social Media Handler	(BPS-16)	4	4			
B079	Broadcast Engineer	(BPS-16)	1	1			
C004	Cameraman	(BPS-16)	2	3			
C056	Chief Photographer-cum-Camera Man	(BPS-16)	2	2			
C109	Computer Operator	(BPS-16)	3	3			
D500	Digital Content Writer	(BPS-16)	1	1			
I009	Information Officer	(BPS-16)	15	15			
P072	Production Officer	(BPS-16)	2	2			
P267	Podcaster	(BPS-16)	1	1			
P268	Production Officer/Video-Grapher	(BPS-16)	1	1			
P269	Program Producer	(BPS-16)	1	1			
S464	Social Media Planner/Graphic Designer	(BPS-16)	4	4			
A01102	Personal pay				189,000	217,000	217,000
A01105	Qualification Pay				5,000	113,000	113,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>124</u>	<u>125</u>	<u>34,613,000</u>	<u>30,008,000</u>	<u>39,830,000</u>
A01151	Total Basic Pay of Other Staff		<u>124</u>	<u>125</u>	<u>24,611,000</u>	<u>29,968,000</u>	<u>29,822,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)						
A003	Accounts Assistant	(BPS-14)	2	2			
S042	Senior Clerk	(BPS-14)	5	5			
S147	Stenographer	(BPS-14)	5	5			
V027	Video Film Editor	(BPS-14)	1	1			
S120	Sound Recordist	(BPS-13)	1	2			
A269	Assistant Computer Operator	(BPS-12)	7	7			
A047	Article Writer	(BPS-11)	3	3			
A070	Assistant Cameraman	(BPS-11)	4	4			
J014	Junior Clerk	(BPS-11)	9	9			
R017	Record Keeper	(BPS-11)	1	1			
S013	Script Writer	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	2	2			
T051	Translator	(BPS-11)	2	2			
T056	Transport Supervisor	(BPS-11)	1	1			
B080	Broadcast Technician	(BPS-09)	2	2			
C316	CCTV Camera Operator	(BPS-08)	2	2			
F025	Film Operator	(BPS-08)	4	4			
P026	Photographer	(BPS-08)	19	19			
L052	Light Man	(BPS-05)	1	1			
M039	Mechanic Operator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	15	15			
D003	Daftari	(BPS-02)	1	1			
D068	Despatch Reader	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	8	8			
C081	Cleaner	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	20	20			
P170	Part time Sweeper @ 4,000/-	(BPS-01)	2	2			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)						
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				2,000	8,000	8,000
A01156	Total Pay of contract staff					<u>32,000</u>	
A01170	Others				10,000,000		10,000,000
007	Lump Sum Provision for New Expenditure				10,000,000		
A012	TOTAL ALLOWANCES				<u>51,813,000</u>	<u>38,594,100</u>	<u>34,798,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>51,162,000</u>	<u>35,268,000</u>	<u>33,705,000</u>
A01202	House Rent Allowance				7,204,000	6,824,000	7,204,000
A01203	Conveyance Allowance				7,038,000	5,693,000	7,038,000
A01206	Local Compensatory Allowance				984,000	778,000	984,000
A01207	Washing Allowance				60,000	45,000	60,000
A01208	Dress Allowance				47,000	37,000	47,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				641,000	78,000	641,000
A0120Q	Fixed Daily Allowance				136,000	115,000	136,000
A01211	Hill Allowance				277,000	212,000	277,000
A01212	Telecommunication allowance				48,000		48,000
A01216	Qualification allowance				126,000	106,000	126,000
A01217	Medical Allowance				4,080,000	2,997,000	4,080,000
A01222	Hardship allowance				5,000	4,000	5,000
A01224	Entertainment allowance				14,000	8,000	14,000
A01226	Computer allowance				95,000	131,000	131,000
A0122M	Adhoc Relief Allowance 2016				4,560,000		
A0122N	Special Conveyance Allowance to Disbalded Employee				49,000	44,000	49,000
A0122Y	AD-Hoc Relief Allowance 2017				6,110,000		
A01236	Deputation allowance					165,000	
A01239	Special Allowance				274,000		274,000
A0123G	Ad-hoc Relief 2018				5,281,000		
A0123K	Superior Executive Allowance					86,000	
A0123P	Adhoc-Relief A 2019				4,096,000		
A01240	Utility Allowance for Gas				93,000	12,000	93,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
QA7018 DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)					
A01241 Utility Allowance for Electricity			78,000	12,000	78,000
A0124C Disparity Reduction Allowance			4,551,000	10,052,000	4,551,000
A0124F Adhoc Relief Allowance-2021			5,233,000		
A0124R Adhoc Relief 2022				7,787,000	7,787,000
A01270 Other			82,000	82,000	82,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>651,000</u>	<u>3,326,100</u>	<u>1,093,000</u>
A01273 Honoraria				425,100	
A01274 Medical charges			558,000	2,851,000	1,000,000
A01293 Diet Charges				50,000	
A01299 Others			93,000		93,000
A03 TOTAL OPERATING EXPENSES			<u>379,723,000</u>	<u>631,561,500</u>	<u>381,599,100</u>
A032 TOTAL COMMUNICATIONS			<u>1,623,000</u>	<u>1,623,000</u>	<u>1,623,000</u>
A03201 Postage and Telegraph			16,000	16,000	16,000
A03202 Telephone and trunk call			1,103,000	1,103,000	1,103,000
A03203 Telex teleprinter and fax			504,000	504,000	504,000
A033 TOTAL UTILITIES			<u>1,818,000</u>	<u>4,318,000</u>	<u>1,942,100</u>
A03301 Gas			993,000	593,000	1,042,600
A03302 Water			8,000	8,000	8,000
A03303 Electricity			745,000	1,145,000	819,500
A03304 Hot and cold weather charges			72,000	72,000	72,000
A03370 Others				2,500,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>7,500,000</u>	<u>8,584,000</u>	<u>8,760,000</u>
A03805 Travelling Allowance			1,200,000	1,210,000	1,200,000
002 T.A. to Government Servants			1,000,000		1,200,000
009 Medical T.A.			200,000		
A03807 P.O.L Charges A.planes			6,300,000	7,374,000	7,560,000
H.coptors S.Cars M/Cycle					
002 P.O.L.Charges					7,560,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
QA7018 DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)					
A039 TOTAL GENERAL			<u>368,782,000</u>	<u>617,036,500</u>	<u>369,274,000</u>
A03901 Stationery			1,100,000	1,100,000	1,210,000
A03902 Printing & Publication			165,000	165,000	165,000
A03903 Conference/seminars/workshops/ symposia				110,000	
A03905 Newspapers Periodicals & Books			560,000	560,000	560,000
A03907 Advertising & Publicity			366,575,000	613,635,000	366,575,000
001 Advertisement & Publicity			285,975,000		285,975,000
004 Special Supplement			30,000,000		30,000,000
005 Special Supplement for Sibi Week			600,000		600,000
008 Electronic Media			50,000,000		50,000,000
A03970 Others			382,000	1,466,500	764,000
003 Others			250,000		382,000
005 Other - Training Course Fee					250,000
084 Article for Press			62,000		62,000
085 Stall for Sibi Week			70,000		70,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>10,120,000</u>	<u>11,620,000</u>	<u>13,120,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>10,120,000</u>	<u>11,620,000</u>	<u>13,120,000</u>
A05213 Grant in Aid			120,000	120,000	120,000
019 Grant to Press Councils			120,000		
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	3,000,000
A05243 Grant for Press Club			10,000,000	10,000,000	10,000,000
A06 TOTAL TRANSFERS			<u>315,000</u>	<u>2,563,400</u>	<u>315,000</u>
A061 TOTAL SCHOLARSHIP				<u>248,400</u>	
A06103 Cash Awards				248,400	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
QA7018 DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)					
A063 TOTAL ENTERTAINMENT & GIFTS			<u>315,000</u>	<u>2,315,000</u>	<u>315,000</u>
A06301 Entertainments & Gifts			315,000	2,315,000	315,000
A09 TOTAL PHYSICAL ASSETS			<u>10,500,000</u>	<u>500,000</u>	<u>18,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>300,000</u>	<u>300,000</u>	<u>3,000,000</u>
A09203 I.T. Equipment			300,000	300,000	3,000,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>10,000,000</u>		<u>10,000,000</u>
A09501 Transport			10,000,000		10,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>200,000</u>	<u>200,000</u>	<u>4,000,000</u>
A09601 Plant and Machinery			200,000	200,000	4,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>1,000,000</u>
A09701 Furniture and Fixtures					1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,769,000</u>	<u>3,469,000</u>	<u>4,015,900</u>
A130 TOTAL TRANSPORT			<u>2,019,000</u>	<u>1,219,000</u>	<u>2,220,900</u>
A13001 Transport			2,019,000	1,219,000	2,220,900
A131 TOTAL MACHINERY AND EQUIPMENT			<u>450,000</u>	<u>450,000</u>	<u>495,000</u>
A13101 Machinery & Equipment			450,000	450,000	495,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
QA7018 DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)					
A132 TOTAL FURNITURE AND FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13201 Furniture & Fixture			300,000	300,000	300,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
A13301 Office Buildings			1,000,000	1,500,000	1,000,000
DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)			531,674,000	770,583,000	543,692,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
QA7019	DISTRICT INFORMATION OFFICE QUETTA (OLD DDO QA4038)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,154,000</u>	<u>3,581,700</u>	<u>5,264,800</u>
A011	TOTAL PAY	9	9	<u>3,710,000</u>	<u>2,319,000</u>	<u>3,785,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,133,000</u>	<u>748,000</u>	<u>2,176,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,133,000</u>	<u>748,000</u>	<u>2,176,000</u>
D075	Director (BPS-19)	1	1			
A085	Assistant Director (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,577,000</u>	<u>1,571,000</u>	<u>1,609,000</u>
A01151	Total Basic Pay of Other Staff	7	7	<u>1,577,000</u>	<u>1,571,000</u>	<u>1,609,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
A047	Article Writer (BPS-11)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
P026	Photographer (BPS-08)	1	1			
D143	Driver (BPS-04)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>2,444,000</u>	<u>1,262,700</u>	<u>1,479,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,356,000</u>	<u>1,174,700</u>	<u>1,391,800</u>
A01202	House Rent Allowance			402,000	237,000	402,000
A01203	Conveyance Allowance			226,000	210,000	226,000
A01206	Local Compensatory Allowance			39,000	30,000	39,000
A01207	Washing Allowance			3,000	2,000	3,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allowance			17,000	12,000	17,000
A01217	Medical Allowance			199,000	108,000	199,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
QA7019 DISTRICT INFORMATION OFFICE QUETTA (OLD DDO QA4038)					
A01222 Hardship allowance			1,000	1,000	1,000
A01226 Computer allowance			7,000	8,000	8,000
A0122M Adhoc Relief Allowance 2016			224,000		
A0122Y AD-Hoc Relief Allowance 2017			270,000		
A0123G Ad-hoc Relief 2018			258,000		
A0123P Adhoc-Relief A 2019			178,000		
A01242 Consolidation Travelling Allowance			8,000		8,000
A0124C Disparity Reduction Allowance			262,000	340,000	262,000
A0124F Adhoc Relief Allowance-2021			259,000		
A0124R Adhoc Relief 2022				223,700	223,800
A01265 Cash Handling Allowance			1,000	1,000	1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A01274 Medical charges			88,000	88,000	88,000
A03 TOTAL OPERATING EXPENSES			<u>737,000</u>	<u>737,000</u>	<u>818,400</u>
A032 TOTAL COMMUNICATIONS			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and trunk call			126,000	126,000	126,000
A033 TOTAL UTILITIES			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03304 Hot and cold weather charges			5,000	5,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>494,000</u>	<u>494,000</u>	<u>568,800</u>
A03805 Travelling Allowance			110,000	110,000	110,000
002 T.A. to Government Servants			90,000		
009 Medical T.A.			20,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			374,000	374,000	448,800
A03808 Conveyance charges			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
QA7019	DISTRICT INFORMATION OFFICE QUETTA (OLD DDO QA4038)					
A039	TOTAL GENERAL			<u>110,000</u>	<u>110,000</u>	<u>116,600</u>
A03901	Stationery			66,000	66,000	72,600
A03902	Printing & Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals & Books			28,000	28,000	28,000
A03970	Others			10,000	10,000	10,000
A06	TOTAL TRANSFERS				<u>87,300</u>	
A061	TOTAL SCHOLARSHIP				<u>87,300</u>	
A06103	Cash Awards				87,300	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>218,000</u>	<u>218,000</u>	<u>236,800</u>
A130	TOTAL TRANSPORT			<u>168,000</u>	<u>168,000</u>	<u>184,800</u>
A13001	Transport			168,000	168,000	184,800
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment			20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture			30,000	30,000	30,000
DISTRICT INFORMATION OFFICE QUETTA (OLD DDO QA4038)				7,109,000	4,624,000	6,320,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
QD7044	DISTRICT INFORMATION OFFICE CHAMAN AT KILLA ABDULLAH (OLD DDO QD4058)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,924,000</u>	<u>2,402,000</u>	<u>2,782,200</u>
A011	TOTAL PAY		4	4	<u>1,936,000</u>	<u>1,594,000</u>	<u>2,101,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,316,000</u>	<u>832,000</u>	<u>1,343,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,316,000</u>	<u>832,000</u>	<u>1,343,000</u>
A085	Assistant Director	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>620,000</u>	<u>762,000</u>	<u>758,000</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>620,000</u>	<u>762,000</u>	<u>758,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
P026	Photographer	(BPS-08)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>988,000</u>	<u>808,000</u>	<u>681,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>954,000</u>	<u>774,000</u>	<u>647,200</u>
A01202	House Rent Allowance				112,000	113,000	113,000
A01203	Conveyance Allowance				142,000	139,000	142,000
A01208	Dress Allowance				1,000	2,000	1,000
A01211	Hill Allowance				7,000	8,000	8,000
A01217	Medical Allowance				90,000	77,000	90,000
A01226	Computer allowance				8,000	8,000	8,000
A01229	Special compensation allowance				22,000	41,000	41,000
A0122M	Adhoc Relief Allowance 2016				84,000		
A0122Y	AD-Hoc Relief Allowance 2017				113,000		
A0123G	Ad-hoc Relief 2018				113,000		
A0123P	Adhoc-Relief A 2019				83,000		
A0124C	Disparity Reduction Allowance				90,000	232,000	90,000
A0124F	Adhoc Relief Allowance-2021				88,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
QD7044 DISTRICT INFORMATION OFFICE CHAMAN AT KILLA ABDULLAH (OLD DDO QD4058)					
A0124R Adhoc Relief 2022				153,000	153,200
A01270 Other			1,000	1,000	1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A01274 Medical charges			34,000	34,000	34,000
A03 TOTAL OPERATING EXPENSES			<u>290,000</u>	<u>175,000</u>	<u>312,800</u>
A032 TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and trunk call			35,000	35,000	35,000
A033 TOTAL UTILITIES			<u>64,000</u>	<u>64,000</u>	<u>68,400</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			44,000	44,000	48,400
A03304 Hot and cold weather charges			8,000	8,000	8,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>138,000</u>	<u>72,000</u>	<u>155,600</u>
A03805 Travelling Allowance			50,000	50,000	50,000
002 T.A. to Government Servants			40,000		
009 Medical T.A.			10,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			88,000	22,000	105,600
A039 TOTAL GENERAL			<u>49,000</u>		<u>49,800</u>
A03901 Stationery			8,000		8,800
A03902 Printing & Publication			11,000		11,000
A03905 Newspapers Periodicals & Books			10,000		10,000
A03970 Others			20,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
QD7044 DISTRICT INFORMATION OFFICE CHAMAN AT KILLA ABDULLAH (OLD DDO QD4058)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>60,000</u>		<u>63,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>		<u>33,000</u>
A13101 Machinery & Equipment			30,000		33,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>		<u>30,000</u>
A13201 Furniture & Fixture			30,000		30,000
DISTRICT INFORMATION OFFICE CHAMAN AT KILLA ABDULLAH (OLD DDO QD4058)			3,274,000	2,577,000	3,158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
SI7029	DISTRICT INFORMATION OFFICE SIBI (OLD DDO SI4035)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,478,000</u>	<u>7,561,000</u>	<u>7,509,800</u>
A011	TOTAL PAY		12	12	<u>5,019,000</u>	<u>5,247,000</u>	<u>5,290,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,124,000</u>	<u>2,348,000</u>	<u>2,337,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,124,000</u>	<u>2,348,000</u>	<u>2,337,000</u>
D153	Deputy Director	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,895,000</u>	<u>2,899,000</u>	<u>2,953,000</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>2,895,000</u>	<u>2,899,000</u>	<u>2,953,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	2	2			
A047	Article Writer	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
P026	Photographer	(BPS-08)	2	2			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-02)	1	1			
N003	Naib Qasid	(BPS-02)	1	1			
A012	TOTAL ALLOWANCES				<u>3,459,000</u>	<u>2,314,000</u>	<u>2,219,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,340,000</u>	<u>2,195,000</u>	<u>2,100,800</u>
A01202	House Rent Allowance				363,000	307,000	363,000
A01203	Conveyance Allowance				377,000	310,000	377,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				2,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SI7029 DISTRICT INFORMATION OFFICE SIBI (OLD DDO SI4035)					
A01217 Medical Allowance			309,000	220,000	309,000
A01222 Hardship allowance			1,000	2,000	2,000
A01226 Computer allowance			43,000	15,000	43,000
A01229 Special compensation allowance			113,000	100,000	113,000
A0122M Adhoc Relief Allowance 2016			324,000		
A0122Y AD-Hoc Relief Allowance 2017			376,000		
A01238 Charge allowance			1,000	1,000	1,000
A0123G Ad-hoc Relief 2018			376,000		
A0123P Adhoc-Relief A 2019			297,000		
A01242 Consolidation Travelling Allowance			8,000		8,000
A0124C Disparity Reduction Allowance			346,000	702,000	346,000
A0124F Adhoc Relief Allowance-2021			374,000		
A0124R Adhoc Relief 2022				505,000	505,800
A01270 Other			12,000	12,000	12,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
A01274 Medical charges			119,000	119,000	119,000
A03 TOTAL OPERATING EXPENSES			<u>1,120,000</u>	<u>1,120,000</u>	<u>1,228,800</u>
A032 TOTAL COMMUNICATIONS			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and trunk call			122,000	122,000	122,000
A033 TOTAL UTILITIES			<u>158,000</u>	<u>158,000</u>	<u>169,100</u>
A03301 Gas			32,000	32,000	33,600
A03302 Water			23,000	23,000	23,000
A03303 Electricity			95,000	95,000	104,500
A03304 Hot and cold weather charges			8,000	8,000	8,000
A034 TOTAL OCCUPANCY COSTS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03402 Rent for office building			60,000	60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SI7029 DISTRICT INFORMATION OFFICE SIBI (OLD DDO SI4035)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>631,000</u>	<u>631,000</u>	<u>721,200</u>
A03805 Travelling Allowance			180,000	180,000	180,000
002 T.A. to Government Servants			150,000		
009 Medical T.A.			30,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	541,200
A039 TOTAL GENERAL			<u>146,000</u>	<u>146,000</u>	<u>153,500</u>
A03901 Stationery			75,000	75,000	82,500
A03902 Printing & Publication			6,000	6,000	6,000
A03905 Newspapers Periodicals & Books			35,000	35,000	35,000
A03970 Others			30,000	30,000	30,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A05243 Grant for Press Club			2,000,000	2,000,000	2,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>284,000</u>	<u>284,000</u>	<u>309,400</u>
A130 TOTAL TRANSPORT			<u>224,000</u>	<u>224,000</u>	<u>246,400</u>
A13001 Transport			224,000	224,000	246,400
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101 Machinery & Equipment			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SI7029 DISTRICT INFORMATION OFFICE SIBI (OLD DDO SI4035)					
			11,882,000	10,965,000	11,048,000
DISTRICT INFORMATION OFFICE SIBI (OLD DDO SI4035)					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
TB7024	DISTRICT INFORMATION OFFICE KECH AT TURBAT (OLD DDO TB4030)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,190,000</u>	<u>5,298,000</u>	<u>5,599,900</u>
A011	TOTAL PAY		12	12	<u>3,634,000</u>	<u>3,637,000</u>	<u>3,987,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,348,000</u>	<u>1,663,000</u>	<u>1,655,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,348,000</u>	<u>1,663,000</u>	<u>1,655,000</u>
D026	Deputy Director	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,286,000</u>	<u>1,974,000</u>	<u>2,332,000</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>2,286,000</u>	<u>1,974,000</u>	<u>2,332,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	2	2			
A047	Article Writer	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
P026	Photographer	(BPS-08)	2	2			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,556,000</u>	<u>1,661,000</u>	<u>1,612,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,522,000</u>	<u>1,627,000</u>	<u>1,578,900</u>
A01202	House Rent Allowance				272,000	233,000	272,000
A01203	Conveyance Allowance				353,000	297,000	353,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
TB7024 DISTRICT INFORMATION OFFICE KECH AT TURBAT (OLD DDO TB4030)					
A01217 Medical Allowance			193,000	159,000	193,000
A01226 Computer allowance			7,000	8,000	8,000
A01229 Special compensation allowance			101,000	87,000	101,000
A0122M Adhoc Relief Allowance 2016			225,000		
A0122Y AD-Hoc Relief Allowance 2017			280,000		
A0123G Ad-hoc Relief 2018			280,000		
A0123P Adhoc-Relief A 2019			228,000		
A0124C Disparity Reduction Allowance			284,000	476,000	284,000
A0124F Adhoc Relief Allowance-2021			282,000		
A0124R Adhoc Relief 2022				350,000	350,900
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A01274 Medical charges			34,000	34,000	34,000
A03 TOTAL OPERATING EXPENSES			<u>694,000</u>	<u>694,000</u>	<u>736,800</u>
A032 TOTAL COMMUNICATIONS			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and trunk call			88,000	88,000	88,000
A033 TOTAL UTILITIES			<u>96,000</u>	<u>96,000</u>	<u>104,400</u>
A03301 Gas			2,000	2,000	2,100
A03302 Water			3,000	3,000	3,000
A03303 Electricity			83,000	83,000	91,300
A03304 Hot and cold weather charges			8,000	8,000	8,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>348,000</u>	<u>348,000</u>	<u>374,400</u>
A03805 Travelling Allowance			216,000	216,000	216,000
002 T.A. to Government Servants			180,000		
009 Medical T.A.			36,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			132,000	132,000	158,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
TB7024 DISTRICT INFORMATION OFFICE KECH AT TURBAT (OLD DDO TB4030)					
A039 TOTAL GENERAL			<u>159,000</u>	<u>159,000</u>	<u>167,000</u>
A03901 Stationery			80,000	80,000	88,000
A03902 Printing & Publication			2,000	2,000	2,000
A03905 Newspapers Periodicals & Books			37,000	37,000	37,000
A03970 Others			40,000	40,000	40,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A05243 Grant for Press Club			2,000,000	2,000,000	2,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>231,300</u>
A130 TOTAL TRANSPORT			<u>133,000</u>	<u>133,000</u>	<u>146,300</u>
A13001 Transport			133,000	133,000	146,300
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13101 Machinery & Equipment			50,000	50,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DISTRICT INFORMATION OFFICE KECH AT TURBAT (OLD DDO TB4030)			9,097,000	8,205,000	8,568,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
UL7120	DISTRICT INFORMATION OFFICE LASBELLA (OLD DDO UL4302)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,932,000</u>	<u>3,684,000</u>	<u>4,334,000</u>
A011	TOTAL PAY	7	7	<u>3,038,000</u>	<u>2,574,000</u>	<u>3,100,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,466,000</u>	<u>1,132,000</u>	<u>1,496,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,466,000</u>	<u>1,132,000</u>	<u>1,496,000</u>
A085	Assistant Director (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,572,000</u>	<u>1,442,000</u>	<u>1,604,000</u>
A01151	Total Basic Pay of Other Staff	6	6	<u>1,572,000</u>	<u>1,442,000</u>	<u>1,604,000</u>
J014	Junior Clerk (BPS-11)	2	2			
P026	Photographer (BPS-08)	1	1			
D143	Driver (BPS-04)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,894,000</u>	<u>1,110,000</u>	<u>1,234,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,850,000</u>	<u>1,066,000</u>	<u>1,190,000</u>
A01202	House Rent Allowance			209,000	141,000	209,000
A01203	Conveyance Allowance			261,000	156,000	261,000
A01206	Local Compensatory Allowance			60,000	62,000	62,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01211	Hill Allowance			4,000		4,000
A01217	Medical Allowance			155,000	131,000	155,000
A01222	Hardship allowance			1,000	1,000	1,000
A01229	Special compensation allowance			6,000	9,000	9,000
A0122M	Adhoc Relief Allowance 2016			150,000		
A0122Y	AD-Hoc Relief Allowance 2017			203,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
UL7120 DISTRICT INFORMATION OFFICE LASBELLA (OLD DDO UL4302)					
A01239 Special Allowance			32,000		32,000
A0123G Ad-hoc Relief 2018			203,000		
A0123P Adhoc-Relief A 2019			147,000		
A0124C Disparity Reduction Allowance			213,000	322,000	213,000
A0124F Adhoc Relief Allowance-2021			178,000		
A0124R Adhoc Relief 2022				216,000	216,000
A01270 Other			10,000	10,000	10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A01274 Medical charges			44,000	44,000	44,000
A03 TOTAL OPERATING EXPENSES			<u>587,000</u>	<u>587,000</u>	<u>637,000</u>
A032 TOTAL COMMUNICATIONS			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and trunk call			56,000	56,000	56,000
A033 TOTAL UTILITIES			<u>68,000</u>	<u>68,000</u>	<u>72,900</u>
A03301 Gas			19,000	19,000	20,200
A03302 Water			9,000	9,000	9,000
A03303 Electricity			37,000	37,000	40,700
A03304 Hot and cold weather charges			3,000	3,000	3,000
A034 TOTAL OCCUPANCY COSTS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03402 Rent for office building			60,000	60,000	60,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>318,000</u>	<u>318,000</u>	<u>357,600</u>
A03805 Travelling Allowance			120,000	120,000	120,000
002 T.A. to Government Servants			90,000		
009 Medical T.A.			30,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	198,000	237,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
UL7120 DISTRICT INFORMATION OFFICE LASBELLA (OLD DDO UL4302)					
A039 TOTAL GENERAL			<u>82,000</u>	<u>82,000</u>	<u>87,500</u>
A03901 Stationery			55,000	55,000	60,500
A03902 Printing & Publication			9,000	9,000	9,000
A03905 Newspapers Periodicals & Books			8,000	8,000	8,000
A03970 Others			10,000	10,000	10,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A05243 Grant for Press Club			2,000,000	2,000,000	2,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	<u>52,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DISTRICT INFORMATION OFFICE LASBELLA (OLD DDO UL4302)			7,569,000	6,321,000	7,023,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
ZT7036	DISTRICT INFORMATION OFFICE ZIARAT (OLD DDO ZT4051)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,430,000</u>	<u>1,849,000</u>	<u>2,300,000</u>
A011	TOTAL PAY		4	4	<u>1,472,000</u>	<u>1,270,000</u>	<u>1,642,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>674,000</u>	<u>832,000</u>	<u>828,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>674,000</u>	<u>832,000</u>	<u>828,000</u>
A085	Assistant Director	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>798,000</u>	<u>438,000</u>	<u>814,000</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>798,000</u>	<u>438,000</u>	<u>814,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
P026	Photographer	(BPS-08)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>958,000</u>	<u>579,000</u>	<u>658,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>918,000</u>	<u>539,000</u>	<u>618,000</u>
A01202	House Rent Allowance				139,000	90,000	139,000
A01203	Conveyance Allowance				91,000	45,000	91,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allowance				10,000	5,000	10,000
A01217	Medical Allowance				94,000	59,000	94,000
A01226	Computer allowance				7,000		7,000
A01229	Special compensation allowance				39,000	32,000	39,000
A0122M	Adhoc Relief Allowance 2016				70,000		
A0122Y	AD-Hoc Relief Allowance 2017				94,000		
A0123G	Ad-hoc Relief 2018				94,000		
A0123P	Adhoc-Relief A 2019				69,000		
A0124C	Disparity Reduction Allowance				112,000	184,000	112,000
A0124F	Adhoc Relief Allowance-2021				95,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
ZT7036 DISTRICT INFORMATION OFFICE ZIARAT (OLD DDO ZT4051)					
A0124R Adhoc Relief 2022				122,000	122,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A01274 Medical charges			40,000	40,000	40,000
A03 TOTAL OPERATING EXPENSES			<u>329,000</u>	<u>465,000</u>	<u>416,000</u>
A032 TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and trunk call			19,000	19,000	19,000
A033 TOTAL UTILITIES			<u>81,000</u>	<u>81,000</u>	<u>89,000</u>
A03301 Gas			19,000	19,000	22,600
A03302 Water			12,000	12,000	12,000
A03303 Electricity			44,000	44,000	48,400
A03304 Hot and cold weather charges			6,000	6,000	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>174,000</u>	<u>280,000</u>	<u>239,000</u>
A03805 Travelling Allowance			75,000	100,000	90,000
002 T.A. to Government Servants			60,000		
009 Medical T.A.			15,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			99,000	180,000	149,000
A039 TOTAL GENERAL			<u>51,000</u>	<u>81,000</u>	<u>65,000</u>
A03901 Stationery			11,000	21,000	15,000
A03902 Printing & Publication			10,000	10,000	10,000
A03905 Newspapers Periodicals & Books			10,000	10,000	10,000
A03970 Others			20,000	40,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
ZT7036 DISTRICT INFORMATION OFFICE ZIARAT (OLD DDO ZT4051)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
A13101 Machinery & Equipment			30,000	30,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
A13201 Furniture & Fixture			30,000	30,000	40,000
DISTRICT INFORMATION OFFICE ZIARAT (OLD DDO ZT4051)			2,819,000	2,374,000	2,796,000

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086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
086	ADMIN.OF INFO.,RECREATION & CULTURE						
0861	ADMIN.OF INFO.,RECREATION & CULTURE						
086101	ADMINISTRATION						
QA7370	INFORMATION DEPARTMENT (OLD DDO QA5188)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>62,264,000</u>	<u>51,893,000</u>	<u>63,138,600</u>
A011	TOTAL PAY		43	43	<u>25,204,000</u>	<u>21,387,000</u>	<u>28,867,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>13,795,000</u>	<u>17,372,000</u>	<u>17,349,000</u>
A01101	Total Basic Pay Of Officer		18	18	<u>13,593,000</u>	<u>17,162,000</u>	<u>17,079,000</u>
S015	Secretary	(BPS-20)	1	1			
A022	Additional Secretary	(BPS-19)	1	1			
D060	Deputy Secretary	(BPS-18)	2	2			
P066	Private Secretary	(BPS-17)	1	1			
S026	Section Officer	(BPS-17)	4	4			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	4	4			
A422	Assistant Private Secretary	(BPS-16)	3	3			
A01102	Personal pay				41,000	109,000	109,000
A01103	Special pay				149,000	92,000	149,000
A01105	Qualification Pay				12,000	9,000	12,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>11,409,000</u>	<u>4,015,000</u>	<u>11,518,000</u>
A01151	Total Basic Pay of Other Staff		25	25	<u>5,409,000</u>	<u>4,015,000</u>	<u>5,518,000</u>
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	5	5			
J014	Junior Clerk	(BPS-11)	5	5			
P162	Photo State Machine Operator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			
N003	Naib Qasid	(BPS-01)	8	8			

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086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0861 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
QA7370 INFORMATION DEPARTMENT (OLD DDO QA5188)					
A01170 Others			6,000,000		6,000,000
007 Lump Sum Provision for New Expenditure			6,000,000		6,000,000
A012 TOTAL ALLOWANCES			<u>37,060,000</u>	<u>30,506,000</u>	<u>34,271,600</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>36,070,000</u>	<u>29,441,000</u>	<u>33,281,600</u>
A01201 Senior post Allowance			11,000	7,000	11,000
A01202 House Rent Allowance			684,000	56,000	684,000
A01203 Conveyance Allowance			1,373,000	987,000	1,373,000
A01207 Washing Allowance			12,000	6,000	12,000
A01208 Dress Allowance			50,000	6,000	50,000
A0120N Special Allowance @ 20% of Basic pay for Secretar			7,005,000	8,995,000	8,995,000
A01211 Hill Allowance			65,000	29,000	65,000
A01212 Telecommunication allowance				144,000	
A01216 Qualification allowance			17,000	8,000	17,000
A01217 Medical Allowance			816,000	600,000	816,000
A01224 Entertainment allowance			17,000	11,000	17,000
A01228 Orderly allowance			134,000	88,000	134,000
A0122M Adhoc Relief Allowance 2016			1,043,000		
A0122Y AD-Hoc Relief Allowance 2017			1,630,000		
A01235 Secretariat allowance				1,148,000	
A01239 Special Allowance			2,221,000	871,000	2,221,000
A0123G Ad-hoc Relief 2018			1,611,000		
A0123K Superior Executive Allowance			4,238,000	3,342,000	4,238,000
A0123P Adhoc-Relief A 2019			1,156,000		
A01240 Utility Allowance for Gas			1,916,000	1,138,000	1,916,000
A01241 Utility Allowance for Electricity			1,916,000	1,138,000	1,916,000
A0124C Disparity Reduction Allowance				51,000	
A0124F Adhoc Relief Allowance-2021			1,230,000		
A0124R Adhoc Relief 2022				1,891,000	1,891,600
A01270 Other			8,925,000	8,925,000	8,925,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>990,000</u>	<u>1,065,000</u>	<u>990,000</u>
A01271 Overtime allowance			73,000	73,000	73,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0861 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
QA7370 INFORMATION DEPARTMENT (OLD DDO QA5188)					
A01273 Honoraria				51,000	
A01274 Medical charges			917,000	917,000	917,000
A01293 Diet Charges				24,000	
A03 TOTAL OPERATING EXPENSES			<u>4,708,000</u>	<u>5,721,000</u>	<u>5,056,100</u>
A032 TOTAL COMMUNICATIONS			<u>530,000</u>	<u>530,000</u>	<u>530,000</u>
A03201 Postage and Telegraph			33,000	33,000	33,000
A03202 Telephone and trunk call			497,000	497,000	497,000
A033 TOTAL UTILITIES				<u>13,000</u>	
A03304 Hot and cold weather charges				13,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,930,000</u>	<u>3,930,000</u>	<u>3,200,000</u>
A03805 Travelling Allowance			1,550,000	1,550,000	1,550,000
002 T.A. to Government Servants			1,250,000		
009 Medical T.A.			300,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	2,350,000	1,620,000
A03808 Conveyance charges			30,000	30,000	30,000
A039 TOTAL GENERAL			<u>1,248,000</u>	<u>1,248,000</u>	<u>1,326,100</u>
A03901 Stationery			781,000	781,000	859,100
A03902 Printing & Publication			70,000	70,000	70,000
A03905 Newspapers Periodicals & Books			57,000	57,000	57,000
A03906 Uniforms and protective clothing			100,000	100,000	100,000
A03983 Expenditure Tracking/ Monitoring			240,000	240,000	240,000
A06 TOTAL TRANSFERS			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0861 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
QA7370 INFORMATION DEPARTMENT (OLD DDO QA5188)					
A06301 Entertainments & Gifts			444,000	444,000	444,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A09601 Plant and Machinery			3,000,000	3,000,000	3,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>796,000</u>	<u>796,000</u>	<u>857,300</u>
A130 TOTAL TRANSPORT			<u>363,000</u>	<u>363,000</u>	<u>399,300</u>
A13001 Transport			363,000	363,000	399,300
A131 TOTAL MACHINERY AND EQUIPMENT			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
A13101 Machinery & Equipment			250,000	250,000	275,000
A132 TOTAL FURNITURE AND FIXTURE			<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A13201 Furniture & Fixture			183,000	183,000	183,000
INFORMATION DEPARTMENT (OLD DDO QA5188)			71,212,000	61,854,000	72,496,000