

**1**  
**BC21058 (58)**  
**PLANNING & DEVELOPMENT DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7016	PLANNING & DEVELOPMENT DEPARTMENT (OLD DDO QA4031)	<u>69,300,000</u>	<u>4,200,000</u>	<u>73,500,000</u>
(001-2023)	CREATION OF NEW POSTS & PROVISION OF FUNDS FOR PLANNING & DEVELOPMENT DEPARTMENT QUETTA	69,300,000	4,200,000	73,500,000
QA7017	BUREAU OF STATISTICS (P&D) (OLD DDO QA4035)		<u>2,200,000</u>	<u>2,200,000</u>
(001-2023)	CREATION OF NEW POSTS FOR BUREAU OF STATISTICS (P&D)		2,200,000	2,200,000
<b>Total Schemes: 2</b>	<b>Total SNEs:2</b>	<b>69,300,000</b>	<b>6,400,000</b>	<b>75,700,000</b>

**PLANNING & DEVELOPMENT DEPARTMENT**

<b>Charged:</b>	
<b>Voted:</b>	<b>75,700,000</b>
<b>Grand Total:</b>	<b>75,700,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2023-2024**

<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
--------------------------	------------------	--------------

**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

015201	PLANNING (Voted)	69,300,000	4,200,000	73,500,000
015301	STATISTICS (Voted)		2,200,000	2,200,000
<b>Total</b>		<b>69,300,000</b>	<b>6,400,000</b>	<b>75,700,000</b>

**3**  
**PLANNING & DEVELOPMENT DEPARTMENT**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2023-2024</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>6,400,000</b></u>	<u><b>6,400,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>3,900,000</b></u>	<u><b>3,900,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>2,700,000</b></u>	<u><b>2,700,000</b></u>
A01101	Basic Pay Of Officer		2,700,000	2,700,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
A01151	Basic Pay of Other Staff		1,200,000	1,200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>2,500,000</b></u>	<u><b>2,500,000</b></u>
A01270	Other		2,500,000	2,500,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>69,300,000</b></u>		<u><b>69,300,000</b></u>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>67,300,000</b></u>		<u><b>67,300,000</b></u>
A09501	Transport	67,300,000		67,300,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>2,000,000</b></u>		<u><b>2,000,000</b></u>
A09601	Plant and Machinery	2,000,000		2,000,000
<b>NET TOTAL</b>		<b>69,300,000</b>	<b>6,400,000</b>	<b>75,700,000</b>

**PLANNING & DEVELOPMENT DEPARTMENT  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
11	3	1,200,000
17	2	2,100,000
18	1	600,000
<b>TOTAL:</b>	<b>6</b>	<b>3,900,000</b>

**PLANNING & DEVELOPMENT DEPARTMENT**

**015201 PLANNING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0152 PLANNING SERVICES</b>				
<b>015201 PLANNING</b>				
QA7016 PLANNING & DEVELOPMENT DEPARTMENT (OLD DDO QA4031)				
(001-2023) CREATION OF NEW POSTS & PROVISION OF FUNDS FOR PLANNING & DEVELOPMENT DEPARTMENT QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,200,000</u>	<u>4,200,000</u>
A011 TOTAL PAY	<u>4</u>		<u>2,700,000</u>	<u>2,700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
P066 Private Secretary (BPS-17)	1		1,500,000	1,500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011151 Basic Pay of Other Staff	<u>3</u>		<u>1,200,000</u>	<u>1,200,000</u>
G057 Garage Supervisor (BPS-11)	1		400,000	400,000
S300 Supervisor (BPS-11) (Transport)	1		400,000	400,000
T015 Technical Supervisor (BPS-11)	1		400,000	400,000
A012 TOTAL ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A01270 Other			<u>1,500,000</u>	<u>1,500,000</u>
010 Other Regular Allowances			1,500,000	1,500,000
A09 TOTAL PHYSICAL ASSETS		<u>69,300,000</u>		<u>69,300,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>67,300,000</u>		<u>67,300,000</u>

**6**  
**PLANNING & DEVELOPMENT DEPARTMENT**

**015201 PLANNING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0152 PLANNING SERVICES</b>				
<b>015201 PLANNING</b>				
QA7016 PLANNING & DEVELOPMENT DEPARTMENT (OLD DDO QA4031)				
(001-2023) CREATION OF NEW POSTS & PROVISION OF FUNDS FOR PLANNING & DEVELOPMENT DEPARTMENT QUETTA				
A09501 Transport		<u>67,300,000</u>		<u>67,300,000</u>
001 Purchase of Transport		67,300,000		67,300,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601 Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>
002 Plant and Machinery		2,000,000		2,000,000
<b>CREATION OF NEW POSTS &amp; PROVISION OF FUNDS FOR PLANNING &amp; DEVELOPMENT DEPARTMENT QUETTA</b>		<b>69,300,000</b>	<b>4,200,000</b>	<b>73,500,000</b>
<b>PLANNING &amp; DEVELOPMENT DEPARTMENT (OLD DDO QA4031)</b>		<b>69,300,000</b>	<b>4,200,000</b>	<b>73,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 69300000 /-(Non-Recurring) and 4200000 /-(Recurring) will be required for the purpose during 2023-2024

**PLANNING & DEVELOPMENT DEPARTMENT**

**015301 STATISTICS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0153 STATISTICS</b>				
<b>015301 STATISTICS</b>				
QA7017 BUREAU OF STATISTICS (P&D) (OLD DDO QA4035)				
(001-2023) CREATION OF NEW POSTS FOR BUREAU OF STATISTICS (P&D)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,200,000</u>	<u>2,200,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
D256 Deputy Director (BPS-18) (Statistics)	1		600,000	600,000
S187 Superintendent (BPS-17)	1		600,000	600,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
<b>CREATION OF NEW POSTS FOR BUREAU OF STATISTICS (P&amp;D)</b>			<b>2,200,000</b>	<b>2,200,000</b>
<b>BUREAU OF STATISTICS (P&amp;D) (OLD DDO QA4035)</b>			<b>2,200,000</b>	<b>2,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2200000 /-(Recurring) will be required for the purpose during 2023-2024