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BC21057 (57)  
URBAN PLANNING & DEVELOPMENT DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KN7199</b>	<b>EXECUTIVE ENGINEER (UP&amp;D) RAKHSHAN AT KHARAN</b>		<u>660,000</u>	<u>660,000</u>
(001-2023)	CREATION OF NEW POSTS FOR KHARAN PARK		220,000	220,000
(002-2023)	CREATION OF NEW POSTS FOR BASEMA REST HOUSE		220,000	220,000
(003-2023)	CREATION OF NEW POSTS FOR RAKHSAN REST HOUSE		220,000	220,000
<b>KR7114</b>	<b>EXECUTIVE ENGINEER (UP&amp;D) KALAT DIVISION AT KHUZDAR (OLD DDO KR4201)</b>		<u>3,870,000</u>	<u>3,870,000</u>
(001-2023)	CREATION OF NEW POSTS FOR FAMILY RECREATIONAL PARK AT DISTRICT AWARAN		3,870,000	3,870,000
<b>QA7367</b>	<b>CHIEF PLANNING &amp; MONITORING UNIT (UP&amp;D) (OLD DDO QA5183)</b>		<u>550,000</u>	<u>550,000</u>
(001-2023)	CREATION OF NEW POSTS FOR CHIEF PLANNING & MONITORING UNIT (UP&D)		550,000	550,000
<b>QA7369</b>	<b>DIRECTORATE OF WORKS (UP&amp;D) (OLD DDO QA5187)</b>	<u>17,400,000</u>		<u>17,400,000</u>
(001-2023)	PROVISION OF FUNDS FOR DIRECTORATE OF WORKS (UP&D)	17,400,000		17,400,000
<b>TB7156</b>	<b>EXECUTIVE ENGINEER (UP&amp;D)MEKLAN DIVISION (OLD DDO TB4201)</b>		<u>220,000</u>	<u>220,000</u>
(001-2023)	CREATION OF NEW POSTS FOR MAKLAN PANJGUR REST HOUSE		220,000	220,000
<b>Total Schemes: 5 Total SNEs:7 GRAND TOTAL:</b>		<b>17,400,000</b>	<b>5,300,000</b>	<b>22,700,000</b>

**URBAN PLANNING & DEVELOPMENT DEPARTMENT**

Charged:

Voted:

22,700,000

Grand Total:

22,700,000**Head of Department:-****AMOUNT TO BE SPENT DURING THE  
YEAR 2023-2024****NON****RECURRING****RECURRING****TOTAL****Rs****Rs****Rs****SUMMARY****FUNCTIONAL**

015201 PLANNING (Voted)

17,400,000

5,300,000

22,700,000

**Total****17,400,000****5,300,000****22,700,000**

## URBAN PLANNING &amp; DEVELOPMENT DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,300,000</u>	<u>5,300,000</u>
A011	TOTAL PAY		<u>3,080,000</u>	<u>3,080,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>330,000</u>	<u>330,000</u>
A01101	Basic Pay Of Officer		330,000	330,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,750,000</u>	<u>2,750,000</u>
A01151	Basic Pay of Other Staff		2,750,000	2,750,000
A012	TOTAL ALLOWANCES		<u>2,220,000</u>	<u>2,220,000</u>
A01270	Other		2,220,000	2,220,000
A09	TOTAL PHYSICAL ASSETS	<u>17,400,000</u>		<u>17,400,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>17,400,000</u>		<u>17,400,000</u>
A09501	Transport	17,400,000		17,400,000
<b>NET TOTAL</b>		<b>17,400,000</b>	<b>5,300,000</b>	<b>22,700,000</b>

**URBAN PLANNING & DEVELOPMENT DEPARTMENT  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	13	800,000
04	1	120,000
05	4	600,000
07	1	150,000
09	1	200,000
16	1	330,000
(Fixed)	4	880,000
<b>TOTAL:</b>	<b>25</b>	<b>3,080,000</b>

## URBAN PLANNING &amp; DEVELOPMENT DEPARTMENT

## 015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
KN7199 EXECUTIVE ENGINEER (UP&D) RAKHSHAN AT KHARAN				
(001-2023) CREATION OF NEW POSTS FOR KHARAN PARK				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>220,000</u>	<u>220,000</u>
A011 TOTAL PAY	<u>1</u>		<u>220,000</u>	<u>220,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>220,000</u>	<u>220,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>220,000</u>	<u>220,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		220,000	220,000
CREATION OF NEW POSTS FOR KHARAN PARK			<b>220,000</b>	<b>220,000</b>

## URBAN PLANNING &amp; DEVELOPMENT DEPARTMENT

## 015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
KN7199 EXECUTIVE ENGINEER (UP&D) RAKHSHAN AT KHARAN				
(002-2023) CREATION OF NEW POSTS FOR BASEMA REST HOUSE				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>220,000</u>	<u>220,000</u>
A011 TOTAL PAY	<u>1</u>		<u>220,000</u>	<u>220,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>220,000</u>	<u>220,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>220,000</u>	<u>220,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		220,000	220,000
CREATION OF NEW POSTS FOR BASEMA REST HOUSE			<b>220,000</b>	<b>220,000</b>

**URBAN PLANNING & DEVELOPMENT DEPARTMENT**

**015201 PLANNING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0152 PLANNING SERVICES</b>				
<b>015201 PLANNING</b>				
KN7199 EXECUTIVE ENGINEER (UP&D) RAKHSHAN AT KHARAN				
(003-2023) CREATION OF NEW POSTS FOR RAKHSAN REST HOUSE				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>220,000</u>	<u>220,000</u>
A011 TOTAL PAY	<u>1</u>		<u>220,000</u>	<u>220,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>220,000</u>	<u>220,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>220,000</u>	<u>220,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		220,000	220,000
<b>CREATION OF NEW POSTS FOR RAKHSAN REST HOUSE</b>			<b>220,000</b>	<b>220,000</b>
<b>EXECUTIVE ENGINEER (UP&amp;D) RAKHSHAN AT KHARAN</b>			<b>660,000</b>	<b>660,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 660000 /-(Recurring) will be required for the purpose during 2023-2024

## URBAN PLANNING &amp; DEVELOPMENT DEPARTMENT

## 015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0152 PLANNING SERVICES</b>				
<b>015201 PLANNING</b>				
KR7114 EXECUTIVE ENGINEER (UP&D) KALAT DIVISION AT KHUZDAR (OLD DDO KR4201)				
(001-2023) CREATION OF NEW POSTS FOR FAMILY RECREATIONAL PARK AT DISTRICT AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,870,000</u>	<u>3,870,000</u>
A011 TOTAL PAY	<u>20</u>		<u>1,870,000</u>	<u>1,870,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>20</u>		<u>1,870,000</u>	<u>1,870,000</u>
A01151 Basic Pay of Other Staff	<u>20</u>		<u>1,870,000</u>	<u>1,870,000</u>
S184 Supervisor (BPS-09)	1		200,000	200,000
C010 Care Taker (BPS-07)	1		150,000	150,000
B087 Booking Clerk (Male) (BPS-05)	1		150,000	150,000
B088 Booking Clerk (Female) (BPS-05)	1		150,000	150,000
T064 Tubewell Operator (BPS-05)	2		300,000	300,000
P040 Plumber (BPS-04)	1		120,000	120,000
C064 Chowkidar (BPS-01)	1		100,000	100,000
H030 Helper (BPS-01)	2		150,000	150,000
M016 Mali (BPS-01)	4		200,000	200,000
S028 Security Guard (BPS-01)	4		200,000	200,000
S193 Sweeper (BPS-01)	2		150,000	150,000
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>



**URBAN PLANNING & DEVELOPMENT DEPARTMENT**

**015201 PLANNING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
KR7114 EXECUTIVE ENGINEER (UP&D) KALAT DIVISION AT KHUZDAR (OLD DDO KR4201)				
(001-2023) CREATION OF NEW POSTS FOR FAMILY RECREATIONAL PARK AT DISTRICT AWARAN				
010 Other Regular Allowances			2,000,000	2,000,000
<b>CREATION OF NEW POSTS FOR FAMILY RECREATIONAL PARK AT DISTRICT AWARAN</b>			<b>3,870,000</b>	<b>3,870,000</b>
<b>EXECUTIVE ENGINEER (UP&amp;D) KALAT DIVISION AT KHUZDAR (OLD DDO KR4201)</b>			<b>3,870,000</b>	<b>3,870,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3870000 /-(Recurring) will be required for the purpose during 2023-2024

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**URBAN PLANNING & DEVELOPMENT DEPARTMENT**

**015201 PLANNING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0152 PLANNING SERVICES</b>				
<b>015201 PLANNING</b>				
QA7367 CHIEF PLANNING & MONITORING UNIT (UP&D) (OLD DDO QA5183)				
(001-2023) CREATION OF NEW POSTS FOR CHIEF PLANNING & MONITORING UNIT (UP&D)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>550,000</u>	<u>550,000</u>
A011 TOTAL PAY	<u>1</u>		<u>330,000</u>	<u>330,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>330,000</u>	<u>330,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>330,000</u>	<u>330,000</u>
A055 Assistant (BPS-16)	1		330,000	330,000
A012 TOTAL ALLOWANCES			<u>220,000</u>	<u>220,000</u>
A012-1 REGULAR ALLOWANCES			<u>220,000</u>	<u>220,000</u>
A01270 Other			<u>220,000</u>	<u>220,000</u>
010 Other Regular Allowances			220,000	220,000
CREATION OF NEW POSTS FOR CHIEF PLANNING & MONITORING UNIT (UP&D)			<b>550,000</b>	<b>550,000</b>
CHIEF PLANNING & MONITORING UNIT (UP&D) (OLD DDO QA5183)			<b>550,000</b>	<b>550,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 550000 /-(Recurring) will be required for the purpose during 2023-2024

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**URBAN PLANNING & DEVELOPMENT DEPARTMENT**

**015201 PLANNING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
QA7369	DIRECTORATE OF WORKS (UP&D) (OLD DDO QA5187)			
(001-2023)	PROVISION OF FUNDS FOR DIRECTORATE OF WORKS (UP&D)			
A09	TOTAL PHYSICAL ASSETS	<u>17,400,000</u>		<u>17,400,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>17,400,000</u>		<u>17,400,000</u>
A09501	Transport	<u>17,400,000</u>		<u>17,400,000</u>
001	Purchase of Transport	17,400,000		17,400,000
<b>PROVISION OF FUNDS FOR DIRECTORATE OF WORKS (UP&amp;D)</b>		<b>17,400,000</b>		<b>17,400,000</b>
<b>DIRECTORATE OF WORKS (UP&amp;D) (OLD DDO QA5187)</b>		<b>17,400,000</b>		<b>17,400,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 17400000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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URBAN PLANNING & DEVELOPMENT DEPARTMENT

015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE 015 GENERAL SERVICES 0152 PLANNING SERVICES 015201 PLANNING				
TB7156 EXECUTIVE ENGINEER (UP&D)MEKRAN DIVISION (OLD DDO TB4201)				
(001-2023) CREATION OF NEW POSTS FOR MAKRAN PANJGUR REST HOUSE				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>220,000</u>	<u>220,000</u>
A011 TOTAL PAY	<u>1</u>		<u>220,000</u>	<u>220,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>220,000</u>	<u>220,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>220,000</u>	<u>220,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		220,000	220,000
CREATION OF NEW POSTS FOR MAKRAN PANJGUR REST HOUSE			<b>220,000</b>	<b>220,000</b>
EXECUTIVE ENGINEER (UP&D)MEKRAN DIVISION (OLD DDO TB4201)			<b>220,000</b>	<b>220,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 220000 /-(Recurring) will be required for the purpose during 2023-2024