

**1**  
**BC21056 (56)**  
**FINANCE DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>QA7001</b>	<b>FINANCE DEPARTMENT</b>	<u><b>78,500,000</b></u>	<u><b>2,000,000</b></u>	<u><b>80,500,000</b></u>
(001-2023)	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS	78,500,000	2,000,000	80,500,000
<b>QA7800</b>	<b>FINANCE DEPARTMENT STRENGTH</b>		<u><b>800,000</b></u>	<u><b>800,000</b></u>
(001-2023)	CREATION OF NEW POSTS FOR FINANCE DEPARTMENT STRENGTH		800,000	800,000
<b>QA7352</b>	<b>DIRECTOR GENERAL OF TREASURIES &amp; ACCOUNTS (OLD DDO QA5114)</b>	<u><b>73,000,000</b></u>	<u><b>1,100,000</b></u>	<u><b>74,100,000</b></u>
(001-2023)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DIRECTOR GENERAL OF TREASURIES	73,000,000	1,100,000	74,100,000
<b>AW7001</b>	<b>DISTRICT ACCOUNTS OFFICE AWARAN (OLD DDO AW4001)</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
(001-2023)	PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE AWARAN	1,000,000		1,000,000
<b>BE7001</b>	<b>DISTRICT ACCOUNTS OFFICE BARKHAN (OLD DDO BE4001)</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
(001-2023)	PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE BARKHAN	500,000		500,000
<b>CG7001</b>	<b>DISTRICT ACCOUNTS OFFICE CHAGAI AT DALBANDIN</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
(001-2023)	PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE CHAGAI	1,000,000		1,000,000
<b>CM7001</b>	<b>DISTRICT ACCOUNT OFFICE CHAMAN</b>	<u><b>1,000,000</b></u>	<u><b>1,500,000</b></u>	<u><b>2,500,000</b></u>
(001-2023)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNT OFFICE CHAMAN	1,000,000	1,500,000	2,500,000
<b>DB7001</b>	<b>DISTRICT ACCOUNTS OFFICE DERA BUGTI (OLD DDO DB4003)</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
(001-2023)	PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE DERA BUGTI	1,000,000		1,000,000

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BC21056 (56)  
FINANCE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>DK7001</b>	<b>DISTRICT ACCOUNTS OFFICE DUKI</b>	<u>500,000</u>		<u>500,000</u>
(001-2023)	PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE DUKI	500,000		500,000
<b>GR7001</b>	<b>DISTRICT ACCOUNTS OFFICE GWADAR (OLD DDO GR4002)</b>	<u>1,000,000</u>		<u>1,000,000</u>
(001-2023)	PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE GAWADAR	1,000,000		1,000,000
<b>HB7001</b>	<b>DISTRICT ACCOUNTS OFFICE HUB</b>	<u>2,000,000</u>		<u>2,000,000</u>
(001-2023)	PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE HUB	2,000,000		2,000,000
<b>HI7001</b>	<b>DISTRICT ACCOUNTS OFFICE HARNAI (OLD DDO HI4001)</b>	<u>1,000,000</u>		<u>1,000,000</u>
(001-2023)	PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE HARNAI	1,000,000		1,000,000
<b>JF7001</b>	<b>DISTRICT ACCOUNTS OFFICE JAFFARABAD</b>	<u>1,000,000</u>		<u>1,000,000</u>
(001-2023)	PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE JAFFARABAD	1,000,000		1,000,000
<b>JH7001</b>	<b>DISTRICT ACCOUNTS OFFICE JHAL MAGSI AT GANDAWA</b>	<u>1,000,000</u>		<u>1,000,000</u>
(001-2023)	PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE JHAL MAGSI	1,000,000		1,000,000
<b>KI7001</b>	<b>DISTRICT ACCOUNTS OFFICE DHADAR KACHHI BALON AT DHADAR</b>	<u>500,000</u>		<u>500,000</u>
(001-2023)	PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KACHHI	500,000		500,000
<b>KL7001</b>	<b>DISTRICT ACCOUNT OFFICE KALAT</b>	<u>1,000,000</u>		<u>1,000,000</u>
(001-2023)	PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KALAT	1,000,000		1,000,000

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**BC21056 (56)**  
**FINANCE DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KN7001</b>	<b>DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>2,000,000</b></u>
(001-2023)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KHARAN	1,000,000	1,000,000	2,000,000
<b>KR7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE KHUZDAR</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
(001-2023)	PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KHUZDAR	1,000,000		1,000,000
<b>KU7001</b>	<b>DISTRICT ACCOUNTS OFFICE KOHLU</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
(001-2023)	PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KOHLU	1,000,000		1,000,000
<b>LI7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE LORALAI</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>2,000,000</b></u>
(001-2023)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR SENIOR DISTRICT ACCOUNTS OFFICE LORALAI	1,000,000	1,000,000	2,000,000
<b>MK7001</b>	<b>DISTRICT ACCOUNT OFFICE MUSAKHAIL</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
(001-2023)	PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE MUSAKHAIL	1,000,000		1,000,000
<b>MU7001</b>	<b>DISTRICT ACCOUNT OFFICE MASTUNG</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
(001-2023)	PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE MUSTUNG	1,000,000		1,000,000
<b>NB7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE NASEERABAD</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
(001-2023)	PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE NASEERABAD	1,000,000		1,000,000
<b>NI7001</b>	<b>DISTRICT ACCOUNTS OFFICE NUSHKI</b>	<u><b>1,000,000</b></u>	<u><b>500,000</b></u>	<u><b>1,500,000</b></u>

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BC21056 (56)  
FINANCE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE NUSHKI	1,000,000	500,000	1,500,000
<b>PI7001</b>	<b>DISTRICT ACCOUNTS OFFICE PISHIN</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
(001-2023)	PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE PISHIN	1,000,000		1,000,000
<b>PJ7001</b>	<b>DISTRICT ACCOUNTS OFFICE PANJGOOR</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
(001-2023)	PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE PANJGOOR	1,000,000		1,000,000
<b>QA7014</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE QUETTA</b>	<u><b>1,400,000</b></u>		<u><b>1,400,000</b></u>
(001-2023)	PROVISION OF FUNDS FOR SENIOR DISTRICT ACCOUNTS OFFICE QUETTA	1,400,000		1,400,000
<b>QS7001</b>	<b>DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH</b>	<u><b>1,000,000</b></u>	<u><b>500,000</b></u>	<u><b>1,500,000</b></u>
(001-2023)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH	1,000,000	500,000	1,500,000
<b>SB7001</b>	<b>DISTRICT ACCOUNTS OFFICE SURAB</b>		<u><b>500,000</b></u>	<u><b>500,000</b></u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT ACCOUNTS OFFICE SURAB		500,000	500,000
<b>SI7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE SIBI</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
(001-2023)	PROVISION OF FUNDS FOR SENIOR DISTRICT ACCOUNTS OFFICE SIBI	1,000,000		1,000,000
<b>SN7001</b>	<b>DISTRICT ACCOUNT OFFICE SHEERANI</b>	<u><b>850,000</b></u>		<u><b>850,000</b></u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT ACCOUNT OFFICE SHEERANI	850,000		850,000
<b>SP7001</b>	<b>DISTRICT ACCOUNTS OFFICE SOHBAT PUR</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>

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BC21056 (56)  
FINANCE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE SOHBAT PUR	500,000		500,000
<b>UL7001</b>	<b>DISTRICT ACCOUNTS OFFICE LESBELA AT UTHAL</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
(001-2023)	PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE LESBELA AT UTHAL	500,000		500,000
<b>US7001</b>	<b>DISTRICT ACCOUNT OFFICER USTA MOHAMMAD</b>	<b><u>3,000,000</u></b>	<b><u>1,400,000</u></b>	<b><u>4,400,000</u></b>
(001-2023)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNT OFFICER USTA MOHAMMAD	3,000,000	1,400,000	4,400,000
<b>WS7001</b>	<b>DISTRICT ACCOUNTS OFFICE WASHUK</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
(001-2023)	PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE WASHUK	500,000		500,000
<b>ZB7001</b>	<b>DISTRICT ACCOUNTS OFFICE ZHOB</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
(001-2023)	PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE ZHOB	500,000		500,000
<b>ZT7001</b>	<b>DISTRICT ACCOUNTS OFFICE ZIARAT</b>	<b><u>860,000</u></b>		<b><u>860,000</u></b>
(001-2023)	PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE ZIARAT	860,000		860,000
<b>Total Schemes: 37 Total SNEs:37 GRAND TOTAL:</b>		<b>184,110,000</b>	<b>10,300,000</b>	<b>194,410,000</b>

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**FINANCE DEPARTMENT**

**Charged:**  
**Voted:** 194,410,000  
**Grand Total:** **194,410,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2023-2024**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

011206	ACCOUNTING SERVICES (Voted)	105,610,000	7,500,000	113,110,000
011204	ADMINISTRATION OF FINANCIAL AFFAIRS (Voted)	78,500,000	2,800,000	81,300,000

**Total**

**184,110,000**

**10,300,000**

**194,410,000**

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FINANCE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>10,300,000</b></u>	<u><b>10,300,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>5,800,000</b></u>	<u><b>5,800,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>1,600,000</b></u>	<u><b>1,600,000</b></u>
A01101	Basic Pay Of Officer		1,600,000	1,600,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>4,200,000</b></u>	<u><b>4,200,000</b></u>
A01151	Basic Pay of Other Staff		4,200,000	4,200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>4,500,000</b></u>	<u><b>4,500,000</b></u>
A01270	Other		4,500,000	4,500,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>184,110,000</b></u>		<u><b>184,110,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>6,000,000</b></u>		<u><b>6,000,000</b></u>
A09203	I.T. Equipment	6,000,000		6,000,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>140,000,000</b></u>		<u><b>140,000,000</b></u>
A09501	Transport	140,000,000		140,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>19,910,000</b></u>		<u><b>19,910,000</b></u>
A09601	Plant and Machinery	19,910,000		19,910,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>18,200,000</b></u>		<u><b>18,200,000</b></u>
A09701	Furniture and Fixtures	18,200,000		18,200,000
<b>NET TOTAL</b>		<b>184,110,000</b>	<b>10,300,000</b>	<b>194,410,000</b>

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**FINANCE DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	11	3,300,000
06	1	600,000
14	1	300,000
17	2	1,600,000
<b>TOTAL:</b>	<b>15</b>	<b>5,800,000</b>

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FINANCE DEPARTMENT

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011204 ADMINISTRATION OF FINANCIAL AFFAIRS</b>				
QA7001 FINANCE DEPARTMENT				
(001-2023) CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,000,000</u>	<u>2,000,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
P066 Private Secretary (BPS-17)	1		1,000,000	1,000,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
A09 TOTAL PHYSICAL ASSETS		<u>78,500,000</u>		<u>78,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000,000</u>		<u>6,000,000</u>
A09203 I.T. Equipment		6,000,000		6,000,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>70,000,000</u>		<u>70,000,000</u>
A09501 Transport		<u>70,000,000</u>		<u>70,000,000</u>
001 Purchase of Transport		70,000,000		70,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>

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**FINANCE DEPARTMENT**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011204 ADMINISTRATION OF FINANCIAL AFFAIRS</b>				
<b>QA7001 FINANCE DEPARTMENT</b>				
<b>(001-2023) CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS</b>				
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
002 Plant and Machinery		1,500,000		1,500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Furniture & Fixture		1,000,000		1,000,000
<b>CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS</b>		<b>78,500,000</b>	<b>2,000,000</b>	<b>80,500,000</b>
<b>FINANCE DEPARTMENT</b>		<b>78,500,000</b>	<b>2,000,000</b>	<b>80,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 78500000 /-(Non-Recurring) and 2000000 /-(Recurring) will be required for the purpose during 2023-2024

**11**  
**FINANCE DEPARTMENT**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011204 ADMINISTRATION OF FINANCIAL AFFAIRS</b>				
<b>QA7800 FINANCE DEPARTMENT STRENGTH</b>				
<b>(001-2023) CREATION OF NEW POSTS FOR FINANCE DEPARTMENT STRENGTH</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>800,000</u></b>	<b><u>800,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>1</u></b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
N003 Naib Qasid (BPS-01)	1		300,000	300,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A01270 Other</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>
010 Other Regular Allowances			500,000	500,000
<b>CREATION OF NEW POSTS FOR FINANCE DEPARTMENT STRENGTH</b>			<b>800,000</b>	<b>800,000</b>
<b>FINANCE DEPARTMENT STRENGTH</b>			<b>800,000</b>	<b>800,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2023-2024

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
QA7352 DIRECTOR GENERAL OF TREASURIES & ACCOUNTS (OLD DDO QA5114)				
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DIRECTOR GENERAL OF TREASURIES				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,100,000</u>	<u>1,100,000</u>
A011 TOTAL PAY	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
S187 Superintendent (BPS-17)	1		600,000	600,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
A09 TOTAL PHYSICAL ASSETS		<u>73,000,000</u>		<u>73,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>70,000,000</u>		<u>70,000,000</u>
A09501 Transport		<u>70,000,000</u>		<u>70,000,000</u>
261 24 Nos. Alto VXR		70,000,000		70,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601 Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>
002 Plant and Machinery		1,000,000		1,000,000

**13**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
QA7352 DIRECTOR GENERAL OF TREASURIES & ACCOUNTS (OLD DDO QA5114)				
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DIRECTOR GENERAL OF TREASURIES				
017 Purchase of Computer		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Furniture & Fixture		1,000,000		1,000,000
<b>CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DIRECTOR GENERAL OF TREASURIES</b>		<b>73,000,000</b>	<b>1,100,000</b>	<b>74,100,000</b>
<b>DIRECTOR GENERAL OF TREASURIES &amp; ACCOUNTS (OLD DDO QA5114)</b>		<b>73,000,000</b>	<b>1,100,000</b>	<b>74,100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 73000000 /-(Non-Recurring) and 1100000 /-(Recurring) will be required for the purpose during 2023-2024

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
AW7001 DISTRICT ACCOUNTS OFFICE AWARAN (OLD DDO AW4001)				
(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE AWARAN				
A09 TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
017 Purchase of Computer		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
<b>PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE AWARAN</b>		<b>1,000,000</b>		<b>1,000,000</b>
<b>DISTRICT ACCOUNTS OFFICE AWARAN (OLD DDO AW4001)</b>		<b>1,000,000</b>		<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>BE7001 DISTRICT ACCOUNTS OFFICE BARKHAN (OLD DDO BE4001)</b>				
<b>(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE BARKHAN</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09701 Furniture and Fixtures</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
001 Purchase of Furniture & Fixture		500,000		500,000
<b>PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE BARKHAN</b>		<b>500,000</b>		<b>500,000</b>
<b>DISTRICT ACCOUNTS OFFICE BARKHAN (OLD DDO BE4001)</b>		<b>500,000</b>		<b>500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>CG7001 DISTRICT ACCOUNTS OFFICE CHAGAI AT DALBANDIN</b>				
<b>(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE CHAGAI</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>1,000,000</u>		<u>1,000,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
017 Purchase of Computer		500,000		500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
<b>PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE CHAGAI</b>		<b>1,000,000</b>		<b>1,000,000</b>
<b>DISTRICT ACCOUNTS OFFICE CHAGAI AT DALBANDIN</b>		<b>1,000,000</b>		<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024



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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
CM7001 DISTRICT ACCOUNT OFFICE CHAMAN				
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNT OFFICE CHAMAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011 TOTAL PAY	<u>3</u>		<u>900,000</u>	<u>900,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>900,000</u>	<u>900,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>900,000</u>	<u>900,000</u>
C064 Chowkidar (BPS-01)	1		300,000	300,000
N003 Naib Qasid (BPS-01)	1		300,000	300,000
S193 Sweeper (BPS-01)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1 REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270 Other			<u>600,000</u>	<u>600,000</u>
010 Other Regular Allowances			600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
017 Purchase of Computer		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>CM7001 DISTRICT ACCOUNT OFFICE CHAMAN</b>				
<b>(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNT OFFICE CHAMAN</b>				
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
<b>CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNT OFFICE CHAMAN</b>		<b>1,000,000</b>	<b>1,500,000</b>	<b>2,500,000</b>
<b>DISTRICT ACCOUNT OFFICE CHAMAN</b>		<b>1,000,000</b>	<b>1,500,000</b>	<b>2,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) and 1500000 /-(Recurring) will be required for the purpose during 2023-2024

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>DB7001 DISTRICT ACCOUNTS OFFICE DERA BUGTI (OLD DDO DB4003)</b>				
<b>(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE DERA BUGTI</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
017 Purchase of Computer		500,000		500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09701 Furniture and Fixtures</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
001 Purchase of Furniture & Fixture		500,000		500,000
<b>PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE DERA BUGTI</b>		<b>1,000,000</b>		<b>1,000,000</b>
<b>DISTRICT ACCOUNTS OFFICE DERA BUGTI (OLD DDO DB4003)</b>		<b>1,000,000</b>		<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>DK7001 DISTRICT ACCOUNTS OFFICE DUKI</b>				
<b>(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE DUKI</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09701 Furniture and Fixtures</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
001 Purchase of Furniture & Fixture		500,000		500,000
<b>PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE DUKI</b>		<b>500,000</b>		<b>500,000</b>
<b>DISTRICT ACCOUNTS OFFICE DUKI</b>		<b>500,000</b>		<b>500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>GR7001 DISTRICT ACCOUNTS OFFICE GWADAR (OLD DDO GR4002)</b>				
<b>(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE GAWADAR</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>1,000,000</u>		<u>1,000,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
017 Purchase of Computer		500,000		500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
<b>PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE GAWADAR</b>		<b>1,000,000</b>		<b>1,000,000</b>
<b>DISTRICT ACCOUNTS OFFICE GWADAR (OLD DDO GR4002)</b>		<b>1,000,000</b>		<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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FINANCE DEPARTMENT

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>HB7001 DISTRICT ACCOUNTS OFFICE HUB</b>				
<b>(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE HUB</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>2,000,000</u>		<u>2,000,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000,000</u>		<u>1,000,000</u>
<b>A09601 Plant and Machinery</b>		<u>1,000,000</u>		<u>1,000,000</u>
017 Purchase of Computer		1,000,000		1,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000,000</u>		<u>1,000,000</u>
<b>A09701 Furniture and Fixtures</b>		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Furniture & Fixture		1,000,000		1,000,000
<b>PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE HUB</b>		<b>2,000,000</b>		<b>2,000,000</b>
<b>DISTRICT ACCOUNTS OFFICE HUB</b>		<b>2,000,000</b>		<b>2,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
HI7001 DISTRICT ACCOUNTS OFFICE HARNAI (OLD DDO HI4001)				
(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE HARNAI				
A09 TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
017 Purchase of Computer		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
<b>PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE HARNAI</b>		<b>1,000,000</b>		<b>1,000,000</b>
<b>DISTRICT ACCOUNTS OFFICE HARNAI (OLD DDO HI4001)</b>		<b>1,000,000</b>		<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>JF7001 DISTRICT ACCOUNTS OFFICE JAFFARABAD</b>				
<b>(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE JAFFARABAD</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
017 Purchase of Computer		500,000		500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
<b>PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE JAFFARABAD</b>		<b>1,000,000</b>		<b>1,000,000</b>
<b>DISTRICT ACCOUNTS OFFICE JAFFARABAD</b>		<b>1,000,000</b>		<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024



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FINANCE DEPARTMENT

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>JH7001 DISTRICT ACCOUNTS OFFICE JHAL MAGSI AT GANDAWA</b>				
<b>(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE JHAL MAGSI</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>1,000,000</u>		<u>1,000,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
017 Purchase of Computer		500,000		500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
<b>PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE JHAL MAGSI</b>		<b>1,000,000</b>		<b>1,000,000</b>
<b>DISTRICT ACCOUNTS OFFICE JHAL MAGSI AT GANDAWA</b>		<b>1,000,000</b>		<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>KI7001 DISTRICT ACCOUNTS OFFICE DHADAR KACHHI BALON AT DHADAR</b>				
<b>(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KACHHI</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09701 Furniture and Fixtures</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
001 Purchase of Furniture & Fixture		500,000		500,000
<b>PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KACHHI</b>		<b>500,000</b>		<b>500,000</b>
<b>DISTRICT ACCOUNTS OFFICE DHADAR KACHHI BALON AT DHADAR</b>		<b>500,000</b>		<b>500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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FINANCE DEPARTMENT

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>KL7001 DISTRICT ACCOUNT OFFICE KALAT</b>				
<b>(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KALAT</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>1,000,000</u>		<u>1,000,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
017 Purchase of Computer		500,000		500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
<b>PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KALAT</b>		<b>1,000,000</b>		<b>1,000,000</b>
<b>DISTRICT ACCOUNT OFFICE KALAT</b>		<b>1,000,000</b>		<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
KN7001 DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)				
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KHARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
S246 Sub Accountant (BPS-14)	1		300,000	300,000
S193 Sweeper (BPS-01)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1 REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270 Other			<u>400,000</u>	<u>400,000</u>
010 Other Regular Allowances			400,000	400,000
A09 TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
017 Purchase of Computer		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>KN7001 DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)</b>				
<b>(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KHARAN</b>				
001 Purchase of Furniture & Fixture		500,000		500,000
<b>CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KHARAN</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>2,000,000</b>
<b>DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>2,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) and 1000000 /-(Recurring) will be required for the purpose during 2023-2024

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>KR7001 SENIOR DISTRICT ACCOUNTS OFFICE KHUZDAR</b>				
<b>(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KHUZDAR</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>1,000,000</u>		<u>1,000,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
017 Purchase of Computer		500,000		500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
<b>PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KHUZDAR</b>		<b>1,000,000</b>		<b>1,000,000</b>
<b>SENIOR DISTRICT ACCOUNTS OFFICE KHUZDAR</b>		<b>1,000,000</b>		<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>KU7001 DISTRICT ACCOUNTS OFFICE KOHLU</b>				
<b>(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KOHLU</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>1,000,000</u>		<u>1,000,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
017 Purchase of Computer		500,000		500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
<b>PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KOHLU</b>		<b>1,000,000</b>		<b>1,000,000</b>
<b>DISTRICT ACCOUNTS OFFICE KOHLU</b>		<b>1,000,000</b>		<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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FINANCE DEPARTMENT

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
LI7001 SENIOR DISTRICT ACCOUNTS OFFICE LORALAI				
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR SENIOR DISTRICT ACCOUNTS OFFICE LORALAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
N003 Naib Qasid (BPS-01)	1		300,000	300,000
S193 Sweeper (BPS-01)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1 REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270 Other			<u>400,000</u>	<u>400,000</u>
010 Other Regular Allowances			400,000	400,000
A09 TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
017 Purchase of Computer		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>



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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>LI7001 SENIOR DISTRICT ACCOUNTS OFFICE LORALAI</b>				
<b>(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR SENIOR DISTRICT ACCOUNTS OFFICE LORALAI</b>				
001 Purchase of Furniture & Fixture		500,000		500,000
<b>CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR SENIOR DISTRICT ACCOUNTS OFFICE LORALAI</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>2,000,000</b>
<b>SENIOR DISTRICT ACCOUNTS OFFICE LORALAI</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>2,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) and 1000000 /-(Recurring) will be required for the purpose during 2023-2024

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>MK7001 DISTRICT ACCOUNT OFFICE MUSAKHAIL</b>				
<b>(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE MUSAKHAIL</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>1,000,000</u>		<u>1,000,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
017 Purchase of Computer		500,000		500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
<b>PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE MUSAKHAIL</b>		<b>1,000,000</b>		<b>1,000,000</b>
<b>DISTRICT ACCOUNT OFFICE MUSAKHAIL</b>		<b>1,000,000</b>		<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>MU7001 DISTRICT ACCOUNT OFFICE MASTUNG</b>				
<b>(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE MUSTUNG</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>1,000,000</u>		<u>1,000,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
017 Purchase of Computer		500,000		500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
<b>PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE MUSTUNG</b>		<b>1,000,000</b>		<b>1,000,000</b>
<b>DISTRICT ACCOUNT OFFICE MASTUNG</b>		<b>1,000,000</b>		<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>NB7001 SENIOR DISTRICT ACCOUNTS OFFICE NASEERABAD</b>				
<b>(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE NASEERABAD</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
017 Purchase of Computer		500,000		500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
<b>PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE NASEERABAD</b>		<b>1,000,000</b>		<b>1,000,000</b>
<b>SENIOR DISTRICT ACCOUNTS OFFICE NASEERABAD</b>		<b>1,000,000</b>		<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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FINANCE DEPARTMENT

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
NI7001 DISTRICT ACCOUNTS OFFICE NUSHKI				
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE NUSHKI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,000</u>	<u>500,000</u>
A011 TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
S193 Sweeper (BPS-01)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
A09 TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
017 Purchase of Computer		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>NI7001 DISTRICT ACCOUNTS OFFICE NUSHKI</b>				
<b>(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE NUSHKI</b>				
<b>CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE NUSHKI</b>		<b>1,000,000</b>	<b>500,000</b>	<b>1,500,000</b>
<b>DISTRICT ACCOUNTS OFFICE NUSHKI</b>		<b>1,000,000</b>	<b>500,000</b>	<b>1,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) and 500000 /-(Recurring) will be required for the purpose during 2023-2024

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>PI7001 DISTRICT ACCOUNTS OFFICE PISHIN</b>				
<b>(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE PISHIN</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>1,000,000</u>		<u>1,000,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
017 Purchase of Computer		500,000		500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
<b>PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE PISHIN</b>		<b>1,000,000</b>		<b>1,000,000</b>
<b>DISTRICT ACCOUNTS OFFICE PISHIN</b>		<b>1,000,000</b>		<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>PJ7001 DISTRICT ACCOUNTS OFFICE PANJGOOR</b>				
<b>(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE PANJGOOR</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>1,000,000</u>		<u>1,000,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
017 Purchase of Computer		500,000		500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
<b>PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE PANJGOOR</b>		<b>1,000,000</b>		<b>1,000,000</b>
<b>DISTRICT ACCOUNTS OFFICE PANJGOOR</b>		<b>1,000,000</b>		<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024



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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
QA7014 SENIOR DISTRICT ACCOUNTS OFFICE QUETTA				
(001-2023) PROVISION OF FUNDS FOR SENIOR DISTRICT ACCOUNTS OFFICE QUETTA				
A09 TOTAL PHYSICAL ASSETS		<u>1,400,000</u>		<u>1,400,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>700,000</u>		<u>700,000</u>
A09601 Plant and Machinery		<u>700,000</u>		<u>700,000</u>
017 Purchase of Computer		700,000		700,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>700,000</u>		<u>700,000</u>
A09701 Furniture and Fixtures		<u>700,000</u>		<u>700,000</u>
001 Purchase of Furniture & Fixture		700,000		700,000
<b>PROVISION OF FUNDS FOR SENIOR DISTRICT ACCOUNTS OFFICE QUETTA</b>		<b>1,400,000</b>		<b>1,400,000</b>
<b>SENIOR DISTRICT ACCOUNTS OFFICE QUETTA</b>		<b>1,400,000</b>		<b>1,400,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1400000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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FINANCE DEPARTMENT

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
QS7001 DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH				
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,000</u>	<u>500,000</u>
A011 TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
S193 Sweeper (BPS-01)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
A09 TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
017 Purchase of Computer		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>QS7001 DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH</b>				
<b>(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH</b>				
<b>CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH</b>		<b>1,000,000</b>	<b>500,000</b>	<b>1,500,000</b>
<b>DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH</b>		<b>1,000,000</b>	<b>500,000</b>	<b>1,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) and 500000 /-(Recurring) will be required for the purpose during 2023-2024

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>SB7001 DISTRICT ACCOUNTS OFFICE SURAB</b>				
<b>(001-2023) CREATION OF NEW POSTS FOR DISTRICT ACCOUNTS OFFICE SURAB</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>1</u></b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
S193 Sweeper (BPS-01)	1		300,000	300,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A01270 Other</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>
010 Other Regular Allowances			200,000	200,000
<b>CREATION OF NEW POSTS FOR DISTRICT ACCOUNTS OFFICE SURAB</b>			<b>500,000</b>	<b>500,000</b>
<b>DISTRICT ACCOUNTS OFFICE SURAB</b>			<b>500,000</b>	<b>500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Recurring) will be required for the purpose during 2023-2024

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
SI7001 SENIOR DISTRICT ACCOUNTS OFFICE SIBI				
(001-2023) PROVISION OF FUNDS FOR SENIOR DISTRICT ACCOUNTS OFFICE SIBI				
A09 TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
017 Purchase of Computer		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
<b>PROVISION OF FUNDS FOR SENIOR DISTRICT ACCOUNTS OFFICE SIBI</b>		<b>1,000,000</b>		<b>1,000,000</b>
<b>SENIOR DISTRICT ACCOUNTS OFFICE SIBI</b>		<b>1,000,000</b>		<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>SN7001 DISTRICT ACCOUNT OFFICE SHEERANI</b>				
<b>(001-2023) CREATION OF NEW POSTS FOR DISTRICT ACCOUNT OFFICE SHEERANI</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>850,000</u></b>		<b><u>850,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>350,000</u></b>		<b><u>350,000</u></b>
A09601 Plant and Machinery		<u>350,000</u>		<u>350,000</u>
017 Purchase of Computer		350,000		350,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
<b>CREATION OF NEW POSTS FOR DISTRICT ACCOUNT OFFICE SHEERANI</b>		<b>850,000</b>		<b>850,000</b>
<b>DISTRICT ACCOUNT OFFICE SHEERANI</b>		<b>850,000</b>		<b>850,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 850000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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FINANCE DEPARTMENT

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>SP7001 DISTRICT ACCOUNTS OFFICE SOHBAT PUR</b>				
<b>(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE SOHBAT PUR</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>500,000</u>		<u>500,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>500,000</u>		<u>500,000</u>
<b>A09601 Plant and Machinery</b>		<u>500,000</u>		<u>500,000</u>
017 Purchase of Computer		500,000		500,000
<b>PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE SOHBAT PUR</b>		<b>500,000</b>		<b>500,000</b>
<b>DISTRICT ACCOUNTS OFFICE SOHBAT PUR</b>		<b>500,000</b>		<b>500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>UL7001 DISTRICT ACCOUNTS OFFICE LESBELA AT UTHAL</b>				
<b>(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE LESBELA AT UTHAL</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>500,000</u>		<u>500,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>500,000</u>		<u>500,000</u>
<b>A09601 Plant and Machinery</b>		<u>500,000</u>		<u>500,000</u>
017 Purchase of Computer		500,000		500,000
<b>PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE LESBELA AT UTHAL</b>		<b>500,000</b>		<b>500,000</b>
<b>DISTRICT ACCOUNTS OFFICE LESBELA AT UTHAL</b>		<b>500,000</b>		<b>500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2023-2024



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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
US7001 DISTRICT ACCOUNT OFFICER USTA MOHAMMAD				
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNT OFFICER USTA MOHAMMAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,400,000</u>	<u>1,400,000</u>
A011 TOTAL PAY	<u>2</u>		<u>900,000</u>	<u>900,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>900,000</u>	<u>900,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>900,000</u>	<u>900,000</u>
G021 Generator Operator (BPS-06)	1		600,000	600,000
S193 Sweeper (BPS-01)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
A09 TOTAL PHYSICAL ASSETS		<u>3,000,000</u>		<u>3,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601 Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>
002 Plant and Machinery		1,000,000		1,000,000
017 Purchase of Computer		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>US7001 DISTRICT ACCOUNT OFFICER USTA MOHAMMAD</b>				
<b>(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNT OFFICER USTA MOHAMMAD</b>				
A09701 Furniture and Fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Furniture & Fixture		1,000,000		1,000,000
<b>CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNT OFFICER USTA MOHAMMAD</b>		<b>3,000,000</b>	<b>1,400,000</b>	<b>4,400,000</b>
<b>DISTRICT ACCOUNT OFFICER USTA MOHAMMAD</b>		<b>3,000,000</b>	<b>1,400,000</b>	<b>4,400,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) and 1400000 /-(Recurring) will be required for the purpose during 2023-2024

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>WS7001 DISTRICT ACCOUNTS OFFICE WASHUK</b>				
<b>(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE WASHUK</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>500,000</u>		<u>500,000</u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>500,000</u>		<u>500,000</u>
<b>A09701 Furniture and Fixtures</b>		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
<b>PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE WASHUK</b>		<b>500,000</b>		<b>500,000</b>
<b>DISTRICT ACCOUNTS OFFICE WASHUK</b>		<b>500,000</b>		<b>500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>ZB7001 DISTRICT ACCOUNTS OFFICE ZHOB</b>				
<b>(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE ZHOB</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>500,000</u>		<u>500,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>500,000</u>		<u>500,000</u>
<b>A09601 Plant and Machinery</b>		<u>500,000</u>		<u>500,000</u>
002 Plant and Machinery		500,000		500,000
<b>PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE ZHOB</b>		<b>500,000</b>		<b>500,000</b>
<b>DISTRICT ACCOUNTS OFFICE ZHOB</b>		<b>500,000</b>		<b>500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>ZT7001 DISTRICT ACCOUNTS OFFICE ZIARAT</b>				
<b>(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE ZIARAT</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>360,000</u></b>		<b><u>360,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>360,000</u></b>		<b><u>360,000</u></b>
017 Purchase of Computer		360,000		360,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09701 Furniture and Fixtures</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
001 Purchase of Furniture & Fixture		500,000		500,000
<b>PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE ZIARAT</b>		<b>860,000</b>		<b>860,000</b>
<b>DISTRICT ACCOUNTS OFFICE ZIARAT</b>		<b>860,000</b>		<b>860,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2023-2024