	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
QA7001 FINANCE DEPARTMENT	<u>78,500,000</u>	2,000,000	80,500,000	
(001-2023) CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS	78,500,000	2,000,000	80,500,000	
QA7800 FINANCE DEPARTMENT STRENGTH		800,000	800,000	
(001-2023) CREATION OF NEW POSTS FOR FINANCE DEPARTMENT STRENGTH		800,000	800,000	
QA7352 DIRECTOR GENERAL OF TREASURIES & ACCOUNTS (OLD DDO QA5114)	73,000,000	1,100,000	74,100,000	
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DIRECTOR GENERAL OF TREASURIES	73,000,000	1,100,000	74,100,000	
AW7001 DISTRICT ACCOUNTS OFFICE AWARAN (OLD DDO AW4001)	1,000,000		1,000,000	
(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE AWARAN	1,000,000		1,000,000	
BE7001 DISTRICT ACCOUNTS OFFICE BARKHAN (OLD DDO BE4001)	500,000		500,000	
(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE BARKHAN	500,000		500,000	
CG7001 DISTRICT ACCOUNTS OFFICE CHAGAI AT DALBANDIN	1,000,000		1,000,000	
(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE CHAGAI	1,000,000		1,000,000	
CM7001 DISTRICT ACCOUNT OFFICE CHAMAN	1,000,000	1,500,000	2,500,000	
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNT OFFICE CHAMAN	1,000,000	1,500,000	2,500,000	
DB7001 DISTRICT ACCOUNTS OFFICE DERA BUGTI (OLD DDO DB4003)	1,000,000		1,000,000	
(001-2023) PROVISION OF FUNDS FOR DISTRICT	1,000,000		1,000,000	

ACCOUNTS OFFICE DERA BUGTI

AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 SCHEME SCHEME NAME NON NO. **RECURRING** RECURRING **TOTAL** Rs Rs Rs **DK7001 DISTRICT ACCOUNTS OFFICE DUKI** 500,000 500,000 (001-2023) PROVISION OF FUNDS FOR DISTRICT 500,000 500,000 ACCOUNTS OFFICE DUKI GR7001 DISTRICT ACCOUNTS OFFICE GWADAR 1.000.000 1.000.000 (OLD DDO GR4002) (001-2023) PROVISION OF FUNDS FOR DISTRICT 1,000,000 1,000,000 ACCOUNTS OFFICE GAWADAR **HB7001 DISTRICT ACCOUNTS OFFICE HUB** 2,000,000 2,000,000 (001-2023) PROVISION OF FUNDS FOR DISTRICT 2,000,000 2,000,000 ACCOUNTS OFFICE HUB HI7001 DISTRICT ACCOUNTS OFFICE HARNAI 1.000.000 1.000.000 (OLD DDO HI4001) (001-2023) PROVISION OF FUNDS FOR DISTRICT 1,000,000 1,000,000 ACCOUNTS OFFICE HARNAI DISTRICT ACCOUNTS OFFICE JF7001 1.000.000 1.000.000 **JAFFARABAD** (001-2023) PROVISION OF FUNDS FOR DISTRICT 1,000,000 1,000,000 ACCOUNTS OFFICE JAFFARABAD JH7001 DISTRICT ACCOUNTS OFFICE JHAL 1.000.000 1.000.000 MAGSI AT GANDAWA (001-2023) PROVISION OF FUNDS FOR DISTRICT 1,000,000 1,000,000 ACCOUNTS OFFICE JHAL MAGSI KI7001 DISTRICT ACCOUNTS OFFICE DHADAR 500,000 500,000 KACHHI BALON AT DHADAR (001-2023) PROVISION OF FUNDS FOR DISTRICT 500,000 500,000 ACCOUNTS OFFICE KACHHI KL7001 DISTRICT ACCOUNT OFFICE KALAT 1,000,000 1,000,000 (001-2023) PROVISION OF FUNDS FOR DISTRICT 1,000,000 1,000,000

ACCOUNTS OFFICE KALAT

CCHEME CCHEMENAME	YEAR 2023	SPENT DURING THI 3-2024	E
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
KN7001 DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)	1,000,000	1,000,000	2,000,000
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KHARAN	1,000,000	1,000,000	2,000,000
KR7001 SENIOR DISTRICT ACCOUNTS OFFICE KHUZDAR	1,000,000	-	1,000,000
(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KHUZDAR	1,000,000		1,000,000
KU7001 DISTRICT ACCOUNTS OFFICE KOHLU	1,000,000	_	1,000,000
(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KOHLU	1,000,000		1,000,000
LI7001 SENIOR DISTRICT ACCOUNTS OFFICE LORALAI	1,000,000	1,000,000	2,000,000
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR SENIOR DISTRICT ACCOUNTS OFFICE LORALAI	1,000,000	1,000,000	2,000,000
MK7001 DISTRICT ACCOUNT OFFICE MUSAKHAIL	1,000,000	-	1,000,000
(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE MUSAKHAIL	1,000,000		1,000,000
MU7001 DISTRICT ACCOUNT OFFICE MASTUNG	1,000,000	_	1,000,000
(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE MUSTUNG	1,000,000		1,000,000
NB7001 SENIOR DISTRICT ACCOUNTS OFFICE NASEERABAD	1,000,000	-	1,000,000
(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE NASEERABAD	1,000,000		1,000,000

1,000,000

NI7001 DISTRICT ACCOUNTS OFFICE NUSHKI

500,000

1,500,000

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-202)	3) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE NUSHKI	1,000,000	500,000	1,500,000
PI7001	DISTRICT ACCOUNTS OFFICE PISHIN	1,000,000	-	1,000,000
(001-202	3) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE PISHIN	1,000,000		1,000,000
PJ7001	DISTRICT ACCOUNTS OFFICE PANJGOOR	1,000,000	-	1,000,000
(001-202	3) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE PANJGOOR	1,000,000		1,000,000
QA7014	SENIOR DISTRICT ACCOUNTS OFFICE QUETTA	1,400,000	-	1,400,000
(001-202	3) PROVISION OF FUNDS FOR SENIOR DISTRICT ACCOUNTS OFFICE QUETTA	1,400,000		1,400,000
QS7001	DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH	1,000,000	500,000	1,500,000
(001-202)	3) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH	1,000,000	500,000	1,500,000
SB7001	DISTRICT ACCOUNTS OFFICE SURAB		500,000	500,000
(001-202	3) CREATION OF NEW POSTS FOR DISTRICT ACCOUNTS OFFICE SURAB		500,000	500,000
SI7001	SENIOR DISTRICT ACCOUNTS OFFICE SIBI	1,000,000	-	1,000,000
(001-202	3) PROVISION OF FUNDS FOR SENIOR DISTRICT ACCOUNTS OFFICE SIBI	1,000,000		1,000,000
SN7001	DISTRICT ACCOUNT OFFICE SHEERANI	<u>850,000</u>		850,000
(001-202	3) CREATION OF NEW POSTS FOR DISTRICT ACCOUNT OFFICE SHEERANI	850,000		850,000
SP7001	DISTRICT ACCOUNTS OFFICE SOHBAT PUR	500,000		500,000

	AMOUNT TO BE YEAR 202	Œ	
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE SOHBAT PUR	500,000		500,000
UL7001 DISTRICT ACCOUNTS OFFICE LESBELA AT UTHAL	500,000		500,000
(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE LESBELA AT UTHAL	500,000		500,000
US7001 DISTRICT ACCOUNT OFFICER USTA MOHAMMAD	3,000,000	1,400,000	4,400,000
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNT OFFICER USTA MOHAMMAD	3,000,000	1,400,000	4,400,000
WS7001 DISTRICT ACCOUNTS OFFICE WASHUK	500,000		500,000
(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE WASHUK	500,000		500,000
ZB7001 DISTRICT ACCOUNTS OFFICE ZHOB	500,000		500,000
(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE ZHOB	500,000		500,000
ZT7001 DISTRICT ACCOUNTS OFFICE ZIARAT	860,000		860,000
(001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE ZIARAT	860,000		860,000
Total Schemes: 37 Total SNEs:37 GRAND TOTAL:	184,110,000	10,300,000	194,410,000

Charged:

Voted:

194,410,000

Grand Total:

194,410,000

194,410,000

Head	of	Dei	oar	tmer	ıt:-
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FUNCTIONAL

011206

011204

SUMMARY

AFFAIRS (Voted)

Total

ACCOUNTING SERVICES (Voted)

ADMINISTRATION OF FINANCIAL

AMOUNT TO BE SPENT DURING THE

YEAR 2023-2024

NON

184,110,000

RECURRING	RECURRING	TOTAL
Rs	Rs	Rs
105,610,000	7,500,000	113,110,000
78,500,000	2,800,000	81,300,000

10,300,000

A01

A011

A012

A09

A092

A095

A09501

A096

A09601

A097

A09701

NET TOTAL

Transport

Plant and Machinery

Furniture and Fixtures

TOTAL PURCHASE OF PLANT & MACHINERY

TOTAL PURCHASE FURNITURE & FIXTURE

AMOUNT TO BE SPENT DURING THE

YEAR 2023-2024 NON **RECURRING** RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs Rs **SUMMARY OBJECT** TOTAL EMPLOYEES RELATED EXPENSES. 10.300.000 10.300.000 5.800.000 5.800.000 TOTAL PAY A011-1 TOTAL PAY OF OFFICERS 1,600,000 1.600.000 A01101 Basic Pay Of Officer 1,600,000 1,600,000 A011-2 TOTAL PAY OF OTHER STAFF 4,200,000 4,200,000 A01151 Basic Pay of Other Staff 4,200,000 4,200,000 4.500.000 4.500.000 TOTAL ALLOWANCES A01270 Other 4,500,000 4,500,000 TOTAL PHYSICAL ASSETS 184,110,000 184,110,000 TOTAL COMPUTER EQUIPMENT 6.000.000 6.000.000 A09203 I.T. Equipment 6,000,000 6,000,000 TOTAL PURCHASE OF TRANSPORT 140.000.000 140,000,000

140,000,000

19,910,000

19,910,000

18.200.000

18,200,000

184,110,000

10,300,000

140,000,000

19,910,000

19,910,000

18.200.000

18,200,000

194,410,000

8
FINANCE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	11	3,300,000
06	1	600,000
14	1	300,000
17	2	1,600,000
TOTAL:	15	5,800,000

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

				SPENT DURING TH R 2023-2024	E
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011204	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE O FINANCIAL AND FISCAL AFFAI ADMINISTRATION OF FINANCI	RS	Rs CIAL	Rs	Rs
QA7001	FINANCE DEPARTMENT				
(001-2023)	CREATION OF NEW POSTS AND PURCH GOODS	IASE OF DURABLE	2		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,000,000	2,000,000
A011	TOTAL PAY	1		1,000,000	1,000,000
A011-1	TOTAL PAY OF OFFICER	_1		1,000,000	1,000,000
A01101	Basic Pay Of Officer	1		1,000,000	1,000,000
P066	Private Secretary (BPS-17)	1		1,000,000	1,000,000
A012	TOTAL ALLOWANCES			1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES			1,000,000	1,000,000
A01270	Other			1,000,000	1,000,000
010	Other Regular Allowances			1,000,000	1,000,000
A09	TOTAL PHYSICAL ASSETS		78,500,000		78,500,000
A092	TOTAL COMPUTER EQUIPMENT		6,000,000		6,000,000
A09203	I.T. Equipment		6,000,000		6,000,000
A095	TOTAL PURCHASE OF TRANSPORT		70,000,000		70,000,000
A09501	Transport		70,000,000		70,000,000
001	Purchase of Transport		70,000,000		70,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,500,000		1,500,000

AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF NON OF THE SCHEME POSTS PECURPING PECURPING THE SCHEME

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FINANCE DEPARTMENT

	FICATION & PARTICULARS SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
01	GENERAL PUBLIC SERVICE		Rs	Rs	Rs
011 0112 011204	EXECUTIVE & LEGISLATIVE OF FINANCIAL AND FISCAL AFFAIR ADMINISTRATION OF FINANCIAL ADMINISTRATION OF FINANCIAL ACTION OF FINAN	RS	CIAL		
QA7001	FINANCE DEPARTMENT				
(001-2023)	CREATION OF NEW POSTS AND PURCH GOODS	ASE OF DURABLE			
A09601	Plant and Machinery		1,500,000		1,500,000
002	Plant and Machinery		1,500,000		1,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000,000		1,000,000
A09701	Furniture and Fixtures		1,000,000		1,000,000
001	Purchase of Furniture & Fixture		1,000,000		1,000,000
CREATIO GOODS	N OF NEW POSTS AND PURCHASE OF DU	RABLE	78,500,000	2,000,000	80,500,000

78,500,000

2,000,000

80,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 78500000 /-(Non-Recurring) and 2000000 /-(Recurring) will be required for the purpose during 2023-2024

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF THE SCHEME OF THE SCHEME		AMOUNT TO BE SPEN YEAR 2023		
CLASSII			NON RECURRING	RECURRING	TOTAL
01 011 0112 011204	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORG FINANCIAL AND FISCAL AFFAIR ADMINISTRATION OF FINANCIA	S	Rs IAL	Rs	Rs
QA7800	FINANCE DEPARTMENT STRENGTH				
(001-2023)	CREATION OF NEW POSTS FOR FINANCE STRENGTH	DEPARTMENT			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay of Other Staff	1		300,000	300,000
N003	Naib Qasid (BPS-01)	1		300,000	300,000
A012	TOTAL ALLOWANCES			500,000	500,000
A012-1	REGULAR ALLOWANCES			500,000	500,000
A01270	Other			500,000	500,000
010	Other Regular Allowances			500,000	500,000
CREATION	N OF NEW POSTS FOR FINANCE DEPARTM H	ENT		800,000	800,000
FINANCE	DEPARTMENT STRENGTH			800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2023-2024

011206 ACCOUNTING SERVICES

				SPENT DURING TH R 2023-2024	Œ
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01 011 0112 011206	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE O FINANCIAL AND FISCAL AFFAI ACCOUNTING SERVICES	,	IAL		
QA7352	DIRECTOR GENERAL OF TREASURIES QA5114)	& ACCOUNTS (OLD	DDO		
(001-2023)	CREATION OF NEW POSTS AND PROVI DIRECTOR GENERAL OF TREASURIES		₹		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,100,000	1,100,000
A011	TOTAL PAY	1		600,000	600,000
A011-1	TOTAL PAY OF OFFICER	1		600,000	600,000
A01101	Basic Pay Of Officer	1		600,000	600,000
S187	Superintendent (BPS-17)	1		600,000	600,000
A012	TOTAL ALLOWANCES			500,000	500,000
A012-1	REGULAR ALLOWANCES			500,000	500,000
A01270	Other			500,000	500,000
010	Other Regular Allowances			500,000	500,000
A09	TOTAL PHYSICAL ASSETS	-	73,000,000		73,000,000
A095	TOTAL PURCHASE OF TRANSPORT	-	70,000,000		<u>70,000,000</u>
A09501	Transport	-	70,000,000		70,000,000
261	24 Nos. Alto VXR		70,000,000		70,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		2,000,000		2,000,000
A09601	Plant and Machinery		2,000,000		2,000,000
002	Plant and Machinery		1,000,000		1,000,000

AMOUNT TO BE SPENT DURING THE YEAR 2023-2024

011206 ACCOUNTING SERVICES

			YEAR 2023-2024			
CLASSIFICATION & PARTICULARS		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 011 0112 011206	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE OF FINANCIAL AND FISCAL AFFAIR ACCOUNTING SERVICES	· · · · · · · · · · · · · · · · · · ·	Rs SIAL	Rs	Rs	
QA7352	DIRECTOR GENERAL OF TREASURIES & QA5114)	& ACCOUNTS (OLD	O DDO			
(001-2023)	CREATION OF NEW POSTS AND PROVIS DIRECTOR GENERAL OF TREASURIES	ION OF FUNDS FO	R			
017	Purchase of Computer		1,000,000		1,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000,000		1,000,000	
A09701	Furniture and Fixtures		1,000,000		1,000,000	
001	Purchase of Furniture & Fixture		1,000,000		1,000,000	
	N OF NEW POSTS AND PROVISION OF FUN R GENERAL OF TREASURIES	NDS FOR	73,000,000	1,100,000	74,100,000	
DIRECTO QA5114)	R GENERAL OF TREASURIES & ACCOUNT	TS (OLD DDO	73,000,000	1,100,000	74,100,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 73000000 /-(Non-Recurring) and 1100000 /-(Recurring) will be required for the purpose during 2023-2024

011206 ACCOUNTING SERVICES

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		E .
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE OR 0112 FINANCIAL AND FISCAL AFFAIR 011206 ACCOUNTING SERVICES AW7001 DISTRICT ACCOUNTS OFFICE AWARAN (001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS AWARAN	(OLD DDO AW400		Rs	Rs
AWARAN A09 TOTAL PHYSICAL ASSETS		1,000,000		1,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		500,000		500,000
A09601 Plant and Machinery		500,000		500,000
017 Purchase of Computer		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		500,000		500,000
A09701 Furniture and Fixtures		500,000		500,000
001 Purchase of Furniture & Fixture		500,000		500,000
PROVISION OF FUNDS FOR DISTRICT ACCOUNTS O AWARAN	FFICE	1,000,000		1,000,000
DISTRICT ACCOUNTS OFFICE AWARAN (OLD DDO	AW4001)	1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 BE7001 DISTRICT ACCOUNTS OFFICE BARKHAN (OLD DDO BE4001) (001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE BARKHAN A09 TOTAL PHYSICAL ASSETS 500,000 500,000 500,000 TOTAL PURCHASE FURNITURE 500,000 A097 & FIXTURE A09701 Furniture and Fixtures 500.000 500.000 001 Purchase of Furniture & Fixture 500,000 500,000 PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE 500,000 500,000 BARKHAN

500,000

500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

DISTRICT ACCOUNTS OFFICE BARKHAN (OLD DDO BE4001)

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON RECURRING OF THE SCHEME **POSTS** RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS.FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 CG7001 DISTRICT ACCOUNTS OFFICE CHAGAI AT DALBANDIN (001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE **CHAGAI** A09 TOTAL PHYSICAL ASSETS 1,000,000 1,000,000 500,000 TOTAL PURCHASE OF PLANT & 500,000 A096 MACHINERY A09601 Plant and Machinery 500.000 500.000 Purchase of Computer 500,000 500,000 TOTAL PURCHASE FURNITURE 500,000 500,000 A097 & FIXTURE A09701 Furniture and Fixtures 500.000 500.000 001 Purchase of Furniture & Fixture 500,000 500,000 1,000,000 1,000,000 PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE **CHAGAI**

1,000,000

1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

DISTRICT ACCOUNTS OFFICE CHAGAI AT DALBANDIN

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 011 0112 011206	GENERAL PUBLIC SER EXECUTIVE & LEGISI FINANCIAL AND FISCA ACCOUNTING SERVICE	LATIVE OR AL AFFAIR	,	Rs IAL	Rs	Rs
CM7001	DISTRICT ACCOUNT OFFIC	E CHAMAN				
(001-2023)	CREATION OF NEW POSTS A DISTRICT ACCOUNT OFFICE		ON OF FUNDS FO	R		
A01	TOTAL EMPLOYEES RELAT EXPENSES.	TED			1,500,000	1,500,000
A011	TOTAL PAY		3		900,000	900,000
A011-2	TOTAL PAY OF OTHER STAFF		3		900,000	900,000
A01151	Basic Pay of Other Staff		3		900,000	900,000
C064	Chowkidar	(BPS-01)	1		300,000	300,000
N003	Naib Qasid	(BPS-01)	1		300,000	300,000
S193	Sweeper	(BPS-01)	1		300,000	300,000
A012	TOTAL ALLOWANCES				600,000	600,000
A012-1	REGULAR ALLOWANCES				600,000	600,000
A01270	Other				600,000	600,000
010	Other Regular Allowances				600,000	600,000
A09	TOTAL PHYSICAL ASSETS			1,000,000		1,000,000
A096	TOTAL PURCHASE OF PLAN MACHINERY	NT &		500,000		500,000
A09601	Plant and Machinery			500,000		500,000
017	Purchase of Computer			500,000		500,000
A097	TOTAL PURCHASE FURNIT	URE		500,000		500,000

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER NON CLASSIFICATION & PARTICULARS** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 CM7001 DISTRICT ACCOUNT OFFICE CHAMAN (001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNT OFFICE CHAMAN A09701 Furniture and Fixtures 500,000 500,000 001 Purchase of Furniture & Fixture 500,000 500,000 1,000,000 1,500,000 2,500,000 CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNT OFFICE CHAMAN 1,000,000 1,500,000 2,500,000 DISTRICT ACCOUNT OFFICE CHAMAN

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) and 1500000 /-(Recurring) will be required for the purpose during 2023-2024

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS.FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 DB7001 DISTRICT ACCOUNTS OFFICE DERA BUGTI (OLD DDO DB4003) (001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE **DERA BUGTI** 1.000.000 1.000.000 A09 TOTAL PHYSICAL ASSETS 500,000 500,000 TOTAL PURCHASE OF PLANT & A096 **MACHINERY** 500.000 500.000 Plant and Machinery A09601 017 Purchase of Computer 500,000 500,000 TOTAL PURCHASE FURNITURE 500,000 500,000 A097 & FIXTURE A09701 Furniture and Fixtures 500.000 500.000 500,000 001 Purchase of Furniture & Fixture 500,000 1,000,000 1,000,000 PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE **DERA BUGTI**

1,000,000

1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

DISTRICT ACCOUNTS OFFICE DERA BUGTI (OLD DDO

DB4003)

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 DK7001 DISTRICT ACCOUNTS OFFICE DUKI (001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE DUKI A09 TOTAL PHYSICAL ASSETS 500,000 500,000 500,000 500,000 TOTAL PURCHASE FURNITURE A097 & FIXTURE A09701 Furniture and Fixtures 500.000 500.000 001 Purchase of Furniture & Fixture 500,000 500,000 PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE 500,000 500,000 DUKI

500,000

500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

DISTRICT ACCOUNTS OFFICE DUKI

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON RECURRING OF THE SCHEME **POSTS** RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS.FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 GR7001 DISTRICT ACCOUNTS OFFICE GWADAR (OLD DDO GR4002) (001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE **GAWADAR** A09 TOTAL PHYSICAL ASSETS 1,000,000 1,000,000 500,000 TOTAL PURCHASE OF PLANT & 500,000 A096 MACHINERY A09601 Plant and Machinery 500.000 500.000 Purchase of Computer 500,000 500,000 TOTAL PURCHASE FURNITURE 500,000 500,000 A097 & FIXTURE A09701 Furniture and Fixtures 500.000 500.000 001 Purchase of Furniture & Fixture 500,000 500,000 1,000,000 1,000,000 PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE

1,000,000

1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

GAWADAR

DISTRICT ACCOUNTS OFFICE GWADAR (OLD DDO GR4002)

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 011 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 HB7001 DISTRICT ACCOUNTS OFFICE HUB (001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE HUB A09 TOTAL PHYSICAL ASSETS 2,000,000 2,000,000 TOTAL PURCHASE OF PLANT & 1.000.000 1.000.000 A096 MACHINERY A09601 Plant and Machinery 1.000.000 1.000.000 Purchase of Computer 1,000,000 1,000,000 TOTAL PURCHASE FURNITURE 1.000.000 1,000,000 A097 & FIXTURE

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For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

A09701

HUB

001

Furniture and Fixtures

DISTRICT ACCOUNTS OFFICE HUB

Purchase of Furniture & Fixture

PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE

011206 ACCOUNTING SERVICES

U11206 A	ACCOUNTING SERVICES				
			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
FUNCTI	IONAL-CUM OBJECT	NUMBER			
	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE O	RGANS,FINANC	CIAL		
0112	FINANCIAL AND FISCAL AFFAI	IRS			
011206	ACCOUNTING SERVICES				
HI7001	DISTRICT ACCOUNTS OFFICE HARNAI	(OLD DDO HI4001)			
(001-2023)	PROVISION OF FUNDS FOR DISTRICT A	ACCOUNTS OFFICE			
(001-2023)	HARNAI	iccoents office			
A09	TOTAL PHYSICAL ASSETS		1,000,000		1,000,000
1000	TOTAL DUDONAGE OF DALANTE O		500,000		500,000
A096	TOTAL PURCHASE OF PLANT &		500,000		500,000
	MACHINERY				
A09601	Plant and Machinery		500.000		500.000
	•		,		,
017	Purchase of Computer		500,000		500,000
			5 00.000		500,000
A097	TOTAL PURCHASE FURNITURE		500,000		500,000
	& FIXTURE				
A09701	Furniture and Fixtures		500.000		500,000
1107701	1 022110020 0210 1 120020		<u> </u>		, , , , , , , , , , , , , , , , , , ,
001	Purchase of Furniture & Fixture		500,000		500,000
PROVISIO	ON OF FUNDS FOR DISTRICT ACCOUNTS	OFFICE	1,000,000		1,000,000
HARNAI					
DISTRICT	Γ ACCOUNTS OFFICE HARNAI (OLD DDO	Н14001)	1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON RECURRING OF THE SCHEME **POSTS** RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS.FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 JF7001 DISTRICT ACCOUNTS OFFICE JAFFARABAD (001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE **JAFFARABAD** A09 TOTAL PHYSICAL ASSETS 1,000,000 1,000,000 500,000 TOTAL PURCHASE OF PLANT & 500,000 A096 MACHINERY A09601 Plant and Machinery 500.000 500.000 Purchase of Computer 500,000 500,000 TOTAL PURCHASE FURNITURE 500,000 500,000 A097 & FIXTURE A09701 Furniture and Fixtures 500.000 500.000 001 Purchase of Furniture & Fixture 500,000 500,000 1,000,000 1,000,000 PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE **JAFFARABAD**

1,000,000

1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

DISTRICT ACCOUNTS OFFICE JAFFARABAD

AMOUNT TO BE SPENT DURING THE

011206 ACCOUNTING SERVICES

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024					
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
01 011 0112 011206 JH7001 (001-2023)		IRS AGSI AT GANDAWA	Rs IAL	Rs	Rs		
A09	JHAL MAGSI TOTAL PHYSICAL ASSETS		1,000,000		1,000,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		500,000		500,000		
A09601	Plant and Machinery		500,000		500,000		
017	Purchase of Computer		500,000		500,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		500,000		500,000		
A09701	Furniture and Fixtures		500,000		500,000		
001	Purchase of Furniture & Fixture		500,000		500,000		
PROVISIO JHAL MA	ON OF FUNDS FOR DISTRICT ACCOUNTS GSI	OFFICE	1,000,000		1,000,000		

1,000,000

1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

DISTRICT ACCOUNTS OFFICE JHAL MAGSI AT GANDAWA

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 KI7001 DISTRICT ACCOUNTS OFFICE DHADAR KACHHI BALON AT DHADAR (001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE **KACHHI** 500,000 500,000 A09 TOTAL PHYSICAL ASSETS 500,000 500,000 TOTAL PURCHASE FURNITURE A097 & FIXTURE 500.000 500.000 A09701 Furniture and Fixtures 001 Purchase of Furniture & Fixture 500,000 500,000 PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE 500,000 500,000 **KACHHI** DISTRICT ACCOUNTS OFFICE DHADAR KACHHI BALON AT 500,000 500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

DHADAR

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 KL7001 DISTRICT ACCOUNT OFFICE KALAT (001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KALAT A09 TOTAL PHYSICAL ASSETS 1,000,000 1,000,000 500,000 TOTAL PURCHASE OF PLANT & 500,000 A096 MACHINERY A09601 Plant and Machinery 500.000 500.000 Purchase of Computer 500,000 500,000 TOTAL PURCHASE FURNITURE 500,000 500,000 A097 & FIXTURE A09701 Furniture and Fixtures 500.000 500.000 001 Purchase of Furniture & Fixture 500,000 500,000 1,000,000 1,000,000 PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE **KALAT**

1,000,000

1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

DISTRICT ACCOUNT OFFICE KALAT

011206 ACCOUNTING SERVICES

U11200 A						
					BE SPENT DURING THE EAR 2023-2024	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 011 0112 011206	GENERAL PUBLIC SE EXECUTIVE & LEGIST FINANCIAL AND FISO ACCOUNTING SERVIO	LATIVE OR AL AFFAIR		Rs TAL	Rs	Rs
KN7001	DISTRICT ACCOUNTS OFF	ICE KHARAN	(OLD DDO KN4001			
(001-2023)	CREATION OF NEW POSTS DISTRICT ACCOUNTS OFFI		ION OF FUNDS FO	R		
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,000,000	1,000,000
A011	TOTAL PAY		2		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF		2		600,000	600,000
A01151	Basic Pay of Other Staff		2		600,000	600,000
S246	Sub Accountant	(BPS-14)	1		300,000	300,000
S193	Sweeper	(BPS-01)	1		300,000	300,000
A012	TOTAL ALLOWANCES				400,000	400,000
A012-1	REGULAR ALLOWANCES				400,000	400,000
A01270	Other				400,000	400,000
010	Other Regular Allowances				400,000	400,000
A09	TOTAL PHYSICAL ASSETS			1,000,000		1,000,000
A096	TOTAL PURCHASE OF PLA MACHINERY	NT &		500,000		500,000
A09601	Plant and Machinery			500,000		500,000
017	Purchase of Computer			500,000		500,000
A097	TOTAL PURCHASE FURNIT & FIXTURE	URE		500,000		500,000
A09701	Furniture and Fixtures			500,000		500,000

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001) KN7001 (001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KHARAN 001 Purchase of Furniture & Fixture 500,000 500,000 CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR 1,000,000 1,000,000 2,000,000 DISTRICT ACCOUNTS OFFICE KHARAN

1,000,000

1,000,000

2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) and 1000000 /-(Recurring) will be required for the purpose during 2023-2024

DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON RECURRING OF THE SCHEME **POSTS** RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 KR7001 SENIOR DISTRICT ACCOUNTS OFFICE KHUZDAR (001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KHUZDAR A09 TOTAL PHYSICAL ASSETS 1,000,000 1,000,000 500,000 TOTAL PURCHASE OF PLANT & 500,000 A096 MACHINERY A09601 Plant and Machinery 500.000 500.000 Purchase of Computer 500,000 500,000 TOTAL PURCHASE FURNITURE 500,000 500,000 A097 & FIXTURE A09701 Furniture and Fixtures 500.000 500.000 001 Purchase of Furniture & Fixture 500,000 500,000 1,000,000 1,000,000 PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KHUZDAR

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1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

SENIOR DISTRICT ACCOUNTS OFFICE KHUZDAR

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 KU7001 DISTRICT ACCOUNTS OFFICE KOHLU (001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE **KOHLU** A09 TOTAL PHYSICAL ASSETS 1,000,000 1,000,000 TOTAL PURCHASE OF PLANT & 500,000 500,000 A096 MACHINERY A09601 Plant and Machinery 500.000 500.000 Purchase of Computer 500,000 500,000 TOTAL PURCHASE FURNITURE 500,000 500,000 A097 & FIXTURE A09701 Furniture and Fixtures 500.000 500.000 001 Purchase of Furniture & Fixture 500,000 500,000 1,000,000 1,000,000 PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE **KOHLU**

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For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

DISTRICT ACCOUNTS OFFICE KOHLU

011206 ACCOUNTING SERVICES

					AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
01 011 0112 011206	GENERAL PUBLIC SER EXECUTIVE & LEGISL FINANCIAL AND FISCA ACCOUNTING SERVICE	ATIVE OR L AFFAIR		Rs [AL	Rs	Rs	
LI7001	SENIOR DISTRICT ACCOUNT	IS OFFICE LO	ORALAI				
(001-2023)	CREATION OF NEW POSTS A SENIOR DISTRICT ACCOUNT						
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED			1,000,000	1,000,000	
A011	TOTAL PAY		2		600,000	600,000	
A011-2	TOTAL PAY OF OTHER STAFF		2		600,000	600,000	
A01151	Basic Pay of Other Staff		2		600,000	600,000	
N003	Naib Qasid	(BPS-01)	1		300,000	300,000	
S193	Sweeper	(BPS-01)	1		300,000	300,000	
A012	TOTAL ALLOWANCES				400,000	400,000	
A012-1	REGULAR ALLOWANCES				400,000	400,000	
A01270	Other				400,000	400,000	
010	Other Regular Allowances				400,000	400,000	
A09	TOTAL PHYSICAL ASSETS		-	1,000,000		1,000,000	
A096	TOTAL PURCHASE OF PLAN MACHINERY	Т &		500,000		500,000	
A09601	Plant and Machinery			500,000		500,000	
017	Purchase of Computer			500,000		500,000	
A097	TOTAL PURCHASE FURNITU & FIXTURE	JRE		500,000		500,000	
A09701	Furniture and Fixtures			500,000		500,000	

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 LI7001 SENIOR DISTRICT ACCOUNTS OFFICE LORALAI (001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR SENIOR DISTRICT ACCOUNTS OFFICE LORALAI 001 Purchase of Furniture & Fixture 500,000 500,000 CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR 1,000,000 1,000,000 2,000,000

1,000,000

1,000,000

2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) and 1000000 /-(Recurring) will be required for the purpose during 2023-2024

SENIOR DISTRICT ACCOUNTS OFFICE LORALAI

SENIOR DISTRICT ACCOUNTS OFFICE LORALAI

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON RECURRING OF THE SCHEME **POSTS** RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS.FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 MK7001 DISTRICT ACCOUNT OFFICE MUSAKHAIL (001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE MUSAKHAIL A09 TOTAL PHYSICAL ASSETS 1,000,000 1,000,000 500,000 TOTAL PURCHASE OF PLANT & 500,000 A096 MACHINERY A09601 Plant and Machinery 500.000 500.000 Purchase of Computer 500,000 500,000 TOTAL PURCHASE FURNITURE 500,000 500,000 A097 & FIXTURE A09701 Furniture and Fixtures 500.000 500.000 001 Purchase of Furniture & Fixture 500,000 500,000 1,000,000 1,000,000 PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE MUSAKHAIL

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For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

DISTRICT ACCOUNT OFFICE MUSAKHAIL

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 MU7001 DISTRICT ACCOUNT OFFICE MASTUNG (001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE MUSTUNG A09 TOTAL PHYSICAL ASSETS 1,000,000 1,000,000 500,000 TOTAL PURCHASE OF PLANT & 500,000 A096 MACHINERY A09601 Plant and Machinery 500.000 500.000 Purchase of Computer 500,000 500,000 TOTAL PURCHASE FURNITURE 500,000 500,000 A097 & FIXTURE A09701 Furniture and Fixtures 500.000 500.000 001 Purchase of Furniture & Fixture 500,000 500,000 1,000,000 1,000,000 PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE MUSTUNG

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For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

DISTRICT ACCOUNT OFFICE MASTUNG

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON RECURRING OF THE SCHEME **POSTS** RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS.FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 SENIOR DISTRICT ACCOUNTS OFFICE NASEERABAD NB7001 (001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE NASEERABAD A09 TOTAL PHYSICAL ASSETS 1,000,000 1,000,000 500,000 TOTAL PURCHASE OF PLANT & 500,000 A096 MACHINERY A09601 Plant and Machinery 500.000 500.000 Purchase of Computer 500,000 500,000 TOTAL PURCHASE FURNITURE 500,000 500,000 A097 & FIXTURE A09701 Furniture and Fixtures 500.000 500.000 001 Purchase of Furniture & Fixture 500,000 500,000 1,000,000 1,000,000 PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE NASEERABAD

1,000,000

1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

SENIOR DISTRICT ACCOUNTS OFFICE NASEERABAD

011206 ACCOUNTING SERVICES

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011206	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE OF FINANCIAL AND FISCAL AFFAI ACCOUNTING SERVICES		Rs AL	Rs	Rs
NI7001	DISTRICT ACCOUNTS OFFICE NUSHKI	I			
(001-2023)	CREATION OF NEW POSTS AND PROVI DISTRICT ACCOUNTS OFFICE NUSHKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			500,000	500,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay of Other Staff	1		300,000	300,000
S193	Sweeper (BPS-01)	1		300,000	300,000
A012	TOTAL ALLOWANCES			200,000	200,000
A012-1	REGULAR ALLOWANCES			200,000	200,000
A01270	Other			200,000	200,000
010	Other Regular Allowances			200,000	200,000
A09	TOTAL PHYSICAL ASSETS	-	1,000,000		1,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		500,000		500,000
A09601	Plant and Machinery		500,000		500,000
017	Purchase of Computer		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		500,000		500,000
A09701	Furniture and Fixtures		500,000		500,000
001	Purchase of Furniture & Fixture		500,000		500,000

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 NI7001 DISTRICT ACCOUNTS OFFICE NUSHKI (001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE NUSHKI CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR 1,000,000 500,000 1,500,000 DISTRICT ACCOUNTS OFFICE NUSHKI

1,000,000

500,000

1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) and 500000 /-(Recurring) will be required for the purpose during 2023-2024

DISTRICT ACCOUNTS OFFICE NUSHKI

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS.FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 PI7001 DISTRICT ACCOUNTS OFFICE PISHIN (001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE **PISHIN** A09 TOTAL PHYSICAL ASSETS 1,000,000 1,000,000 500,000 TOTAL PURCHASE OF PLANT & 500,000 A096 MACHINERY A09601 Plant and Machinery 500.000 500.000 Purchase of Computer 500,000 500,000 TOTAL PURCHASE FURNITURE 500,000 500,000 A097 & FIXTURE A09701 Furniture and Fixtures 500.000 500.000 001 Purchase of Furniture & Fixture 500,000 500,000 1,000,000 1,000,000 PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE **PISHIN**

1,000,000

1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

DISTRICT ACCOUNTS OFFICE PISHIN

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON RECURRING OF THE SCHEME **POSTS** RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS.FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 PJ7001 DISTRICT ACCOUNTS OFFICE PANJGOOR (001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE **PANJGOOR** A09 TOTAL PHYSICAL ASSETS 1,000,000 1,000,000 500,000 TOTAL PURCHASE OF PLANT & 500,000 A096 MACHINERY A09601 Plant and Machinery 500.000 500.000 Purchase of Computer 500,000 500,000 TOTAL PURCHASE FURNITURE 500,000 500,000 A097 & FIXTURE A09701 Furniture and Fixtures 500.000 500.000 001 Purchase of Furniture & Fixture 500,000 500,000 1,000,000 1,000,000 PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE **PANJGOOR**

1,000,000

1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

DISTRICT ACCOUNTS OFFICE PANJGOOR

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS.FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 QA7014 SENIOR DISTRICT ACCOUNTS OFFICE QUETTA (001-2023) PROVISION OF FUNDS FOR SENIOR DISTRICT ACCOUNTS OFFICE QUETTA A09 TOTAL PHYSICAL ASSETS 1,400,000 1,400,000 700,000 TOTAL PURCHASE OF PLANT & 700.000 A096 MACHINERY A09601 Plant and Machinery 700.000 700.000 Purchase of Computer 700,000 700,000 TOTAL PURCHASE FURNITURE 700,000 700,000 A097 & FIXTURE A09701 Furniture and Fixtures 700.000 700.000 001 Purchase of Furniture & Fixture 700,000 700,000 1,400,000 1,400,000 PROVISION OF FUNDS FOR SENIOR DISTRICT ACCOUNTS OFFICE QUETTA

1,400,000

1,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1400000 /-(Non-Recurring) will be required for the purpose during 2023-2024

SENIOR DISTRICT ACCOUNTS OFFICE QUETTA

011206 ACCOUNTING SERVICES

			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011206	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE OF FINANCIAL AND FISCAL AFFAI ACCOUNTING SERVICES		Rs IAL	Rs	Rs
QS7001	DISTRICT ACCOUNTS OFFICE KILLAS	SAIFULLAH			
(001-2023)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			500,000	500,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	_1		300,000	300,000
A01151	Basic Pay of Other Staff	1		300,000	300,000
S193	Sweeper (BPS-01)	1		300,000	300,000
A012	TOTAL ALLOWANCES			200,000	200,000
A012-1	REGULAR ALLOWANCES			200,000	200,000
A01270	Other			200,000	200,000
010	Other Regular Allowances			200,000	200,000
A09	TOTAL PHYSICAL ASSETS		1,000,000		1,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		500,000		500,000
A09601	Plant and Machinery		500,000		500,000
017	Purchase of Computer		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		500,000		500,000
A09701	Furniture and Fixtures		500,000		500,000
001	Purchase of Furniture & Fixture		500,000		500,000

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 QS7001 DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH (001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR 1,000,000 500,000 1,500,000 DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH

1,000,000

500,000

1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 / -(Non-Recurring) and 500000 / -(Recurring) will be required for the purpose during 2023-2024

DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH

011206 ACCOUNTING SERVICES

			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 011 0112 011206	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE OI FINANCIAL AND FISCAL AFFAII ACCOUNTING SERVICES	,	Rs TAL	Rs	Rs	
SB7001	DISTRICT ACCOUNTS OFFICE SURAB					
(001-2023)	CREATION OF NEW POSTS FOR DISTRIC SURAB	CT ACCOUNTS OFF	FICE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			500,000	500,000	
A011	TOTAL PAY	1		300,000	300,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000	
A01151	Basic Pay of Other Staff	1		300,000	300,000	
S193	Sweeper (BPS-01)	1		300,000	300,000	
A012	TOTAL ALLOWANCES			200,000	200,000	
A012-1	REGULAR ALLOWANCES			200,000	200,000	
A01270	Other			200,000	200,000	
010	Other Regular Allowances			200,000	200,000	
CREATIO SURAB	N OF NEW POSTS FOR DISTRICT ACCOUN	NTS OFFICE		500,000	500,000	
DISTRICT	CACCOUNTS OFFICE SURAB			500,000	500,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Recurring) will be required for the purpose during 2023-2024

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON RECURRING OF THE SCHEME **POSTS** RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS.FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 SI7001 SENIOR DISTRICT ACCOUNTS OFFICE SIBI (001-2023) PROVISION OF FUNDS FOR SENIOR DISTRICT ACCOUNTS OFFICE SIBI A09 TOTAL PHYSICAL ASSETS 1,000,000 1,000,000 500,000 TOTAL PURCHASE OF PLANT & 500,000 A096 MACHINERY A09601 Plant and Machinery 500.000 500.000 Purchase of Computer 500,000 500,000 TOTAL PURCHASE FURNITURE 500,000 500,000 A097 & FIXTURE A09701 Furniture and Fixtures 500.000 500.000 001 Purchase of Furniture & Fixture 500,000 500,000 1,000,000 1,000,000 PROVISION OF FUNDS FOR SENIOR DISTRICT ACCOUNTS OFFICE SIBI

1,000,000

1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

SENIOR DISTRICT ACCOUNTS OFFICE SIBI

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 SN7001 DISTRICT ACCOUNT OFFICE SHEERANI (001-2023) CREATION OF NEW POSTS FOR DISTRICT ACCOUNT OFFICE **SHEERANI** A09 TOTAL PHYSICAL ASSETS 850,000 850,000 TOTAL PURCHASE OF PLANT & 350,000 350,000 A096 MACHINERY A09601 Plant and Machinery 350.000 350.000 Purchase of Computer 350,000 350,000 TOTAL PURCHASE FURNITURE 500,000 500,000 A097 & FIXTURE A09701 Furniture and Fixtures 500.000 500.000 001 Purchase of Furniture & Fixture 500,000 500,000 CREATION OF NEW POSTS FOR DISTRICT ACCOUNT OFFICE 850,000 850,000 **SHEERANI**

850,000

850,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 850000 /-(Non-Recurring) will be required for the purpose during 2023-2024

DISTRICT ACCOUNT OFFICE SHEERANI

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 SP7001 DISTRICT ACCOUNTS OFFICE SOHBAT PUR (001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE SOHBAT PUR A09 TOTAL PHYSICAL ASSETS 500,000 500,000 TOTAL PURCHASE OF PLANT & 500,000 500,000 A096 MACHINERY A09601 Plant and Machinery 500.000 500.000 017 Purchase of Computer 500,000 500,000 PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE 500,000 500,000 SOHBAT PUR

500,000

500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

DISTRICT ACCOUNTS OFFICE SOHBAT PUR

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 **UL7001** DISTRICT ACCOUNTS OFFICE LESBELA AT UTHAL (001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE LESBELA AT UTHAL A09 TOTAL PHYSICAL ASSETS 500,000 500,000 TOTAL PURCHASE OF PLANT & 500,000 500,000 A096 MACHINERY A09601 Plant and Machinery 500.000 500.000 017 Purchase of Computer 500,000 500,000 PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE 500,000 500,000 LESBELA AT UTHAL

500,000

500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

DISTRICT ACCOUNTS OFFICE LESBELA AT UTHAL

011206 ACCOUNTING SERVICES

				AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 011 0112 011206	GENERAL PUBLIC SER EXECUTIVE & LEGISL FINANCIAL AND FISCA ACCOUNTING SERVIC	ATIVE ORG	,	Rs CIAL	Rs	Rs
US7001	DISTRICT ACCOUNT OFFICER USTA MOHAMMAD					
(001-2023)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNT OFFICER USTA MOHAMMAD					
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			1,400,000	1,400,000
A011	TOTAL PAY		2		900,000	900,000
A011-2	TOTAL PAY OF OTHER STAFF		2		900,000	900,000
A01151	Basic Pay of Other Staff		2		900,000	900,000
G021	Generator Operator	(BPS-06)	1		600,000	600,000
S193	Sweeper	(BPS-01)	1		300,000	300,000
A012	TOTAL ALLOWANCES				500,000	500,000
A012-1	REGULAR ALLOWANCES				500,000	500,000
A01270	Other				500,000	500,000
010	Other Regular Allowances				500,000	500,000
A09	TOTAL PHYSICAL ASSETS			3,000,000		3,000,000
A096	TOTAL PURCHASE OF PLAN MACHINERY	TT &		2,000,000		2,000,000
A09601	Plant and Machinery			2,000,000		2,000,000
002	Plant and Machinery			1,000,000		1,000,000
017	Purchase of Computer			1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITU & FIXTURE	JRE		1,000,000		1,000,000

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 US7001 DISTRICT ACCOUNT OFFICER USTA MOHAMMAD (001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNT OFFICER USTA MOHAMMAD A09701 Furniture and Fixtures 1,000,000 1,000,000 001 Purchase of Furniture & Fixture 1,000,000 1,000,000 3,000,000 1,400,000 4,400,000 CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DISTRICT ACCOUNT OFFICER USTA MOHAMMAD 3,000,000 1,400,000 4,400,000 DISTRICT ACCOUNT OFFICER USTA MOHAMMAD

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) and 1400000 /-(Recurring) will be required for the purpose during 2023-2024

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 WS7001 DISTRICT ACCOUNTS OFFICE WASHUK (001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE WASHUK A09 TOTAL PHYSICAL ASSETS 500,000 500,000 500,000 500,000 TOTAL PURCHASE FURNITURE A097 & FIXTURE A09701 Furniture and Fixtures 500.000 500.000 001 Purchase of Furniture & Fixture 500,000 500,000 PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE 500,000 500,000 WASHUK

500,000

500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

DISTRICT ACCOUNTS OFFICE WASHUK

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 **ZB7001** DISTRICT ACCOUNTS OFFICE ZHOB (001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE **ZHOB** A09 TOTAL PHYSICAL ASSETS 500,000 500,000 TOTAL PURCHASE OF PLANT & 500,000 500,000 A096 MACHINERY A09601 Plant and Machinery 500.000 500.000 002 Plant and Machinery 500,000 500,000 PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE 500,000 500,000 **ZHOB**

500,000

500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

DISTRICT ACCOUNTS OFFICE ZHOB

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 ZT7001 DISTRICT ACCOUNTS OFFICE ZIARAT (001-2023) PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE ZIARAT A09 TOTAL PHYSICAL ASSETS 860,000 860,000 TOTAL PURCHASE OF PLANT & 360,000 360,000 A096 MACHINERY A09601 Plant and Machinery 360.000 360.000 Purchase of Computer 360,000 360,000 TOTAL PURCHASE FURNITURE 500,000 500,000 A097 & FIXTURE A09701 Furniture and Fixtures 500.000 500.000 001 Purchase of Furniture & Fixture 500,000 500,000 860,000 860,000 PROVISION OF FUNDS FOR DISTRICT ACCOUNTS OFFICE ZIARAT

860,000

860,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2023-2024

DISTRICT ACCOUNTS OFFICE ZIARAT