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BC21055 (55)
BOARD OF REVENUE & ADMINISTRATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AW7011	DEPUTY COMMISSIONER AWARAN (OLD DDO AW4014)		<u>9,800,000</u>	<u>9,800,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER AWARAN		1,600,000	1,600,000
(002-2023)	CREATION OF NEW POSTS FOR TEHSIL GISHKORE		1,900,000	1,900,000
(004-2023)	CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER HOUSE AWARAN		900,000	900,000
(005-2023)	CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER OFFICE AWARAN		600,000	600,000
(006-2023)	CREATION OF NEW POSTS FOR ASSISTANT COMMISSIONER OFFICE AWARAN		300,000	300,000
(008-2023)	CREATION OF NEW POSTS FOR TEHSIL OFFICE AWARAN		600,000	600,000
(009-2023)	CREATION OF NEW POSTS FOR TEHSIL OFFICE CAMP JHAOO AWARAN		600,000	600,000
(003-2023)	CREATION OF NEW POSTS FOR TEHSIL KORAK JHAOOY		1,500,000	1,500,000
(007-2023)	CREATION OF NEW POSTS FOR TEHSIL MASHKAY		1,800,000	1,800,000
QD7015	DEPUTY COMMISSIONER KILLA ABDULLAH (OLD DDO QD4018)		<u>3,000,000</u>	<u>3,000,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER KILLA ABDULLAH		3,000,000	3,000,000
SI7038	COMMISSIONER SIBI DIV AT SIBI (OLD DDO SI4046)		<u>900,000</u>	<u>900,000</u>
(001-2023)	CREATION OF NEW POSTS FOR COMMISSIONER SIBI DIV AT SIBI		900,000	900,000
Total Schemes: 3 Total SNEs:11 GRAND TOTAL:			13,700,000	13,700,000

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BOARD OF REVENUE & ADMINISTRATION

Charged:
Voted: 13,700,000
Grand Total: 13,700,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

011105	DISTRICT ADMINISTRATION (Voted)		12,800,000	12,800,000
011111	DIVISIONAL ADMINISTRATION (Voted)		900,000	900,000

Total

13,700,000

13,700,000

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BOARD OF REVENUE & ADMINISTRATION

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,700,000</u>	<u>13,700,000</u>
A011	TOTAL PAY		<u>7,790,000</u>	<u>7,790,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,050,000</u>	<u>1,050,000</u>
A01101	Basic Pay Of Officer		1,050,000	1,050,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,740,000</u>	<u>6,740,000</u>
A01151	Basic Pay of Other Staff		5,840,000	5,840,000
A01156	Pay of contract staff		900,000	900,000
A012	TOTAL ALLOWANCES		<u>5,910,000</u>	<u>5,910,000</u>
A01270	Other		5,910,000	5,910,000
NET TOTAL			13,700,000	13,700,000

**BOARD OF REVENUE & ADMINISTRATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024**

PAY SCALE	FRESH POSTS	BASIC PAY
01	21	3,430,000
04	3	600,000
09	5	1,060,000
12	3	750,000
16	3	1,050,000
(Fixed)	3	900,000
TOTAL:	38	7,790,000

BOARD OF REVENUE & ADMINISTRATION

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
AW7011 DEPUTY COMMISSIONER AWARAN (OLD DDO AW4014)				
(001-2023) CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011 TOTAL PAY	<u>6</u>		<u>910,000</u>	<u>910,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>910,000</u>	<u>910,000</u>
A01151 Basic Pay of Other Staff	<u>6</u>		<u>910,000</u>	<u>910,000</u>
D143 Driver (BPS-04)	2		400,000	400,000
S193 Sweeper (BPS-01)	1		170,000	170,000
C127 Cook (BPS-01)	1		170,000	170,000
C064 Chowkidar (BPS-01)	2		170,000	170,000
A012 TOTAL ALLOWANCES			<u>690,000</u>	<u>690,000</u>
A012-1 REGULAR ALLOWANCES			<u>690,000</u>	<u>690,000</u>
A01270 Other			<u>690,000</u>	<u>690,000</u>
010 Other Regular Allowances			690,000	690,000
CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER AWARAN			1,600,000	1,600,000

BOARD OF REVENUE & ADMINISTRATION

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
AW7011 DEPUTY COMMISSIONER AWARAN (OLD DDO AW4014)				
(002-2023) CREATION OF NEW POSTS FOR TEHSIL GISHKORE				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,900,000</u>	<u>1,900,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,020,000</u>	<u>1,020,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>350,000</u>	<u>350,000</u>
T021 Tehsildar (BPS-16)	1		350,000	350,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>670,000</u>	<u>670,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>670,000</u>	<u>670,000</u>
M110 Muhasib (BPS-12)	1		250,000	250,000
P012 Patwari (BPS-09)	1		220,000	220,000
D143 Driver (BPS-01)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>880,000</u>	<u>880,000</u>
A012-1 REGULAR ALLOWANCES			<u>880,000</u>	<u>880,000</u>
A01270 Other			<u>880,000</u>	<u>880,000</u>
010 Other Regular Allowances			880,000	880,000
CREATION OF NEW POSTS FOR TEHSIL GISHKORE			1,900,000	1,900,000

BOARD OF REVENUE & ADMINISTRATION

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
AW7011 DEPUTY COMMISSIONER AWARAN (OLD DDO AW4014)				
(004-2023) CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER HOUSE AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>900,000</u>	<u>900,000</u>
A011 TOTAL PAY	<u>3</u>		<u>510,000</u>	<u>510,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>510,000</u>	<u>510,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>510,000</u>	<u>510,000</u>
S193 Sweeper (BPS-01)	1		170,000	170,000
C127 Cook (BPS-01)	1		170,000	170,000
C064 Chowkidar (BPS-01)	1		170,000	170,000
A012 TOTAL ALLOWANCES			<u>390,000</u>	<u>390,000</u>
A012-1 REGULAR ALLOWANCES			<u>390,000</u>	<u>390,000</u>
A01270 Other			<u>390,000</u>	<u>390,000</u>
010 Other Regular Allowances			390,000	390,000
CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER HOUSE AWARAN			900,000	900,000

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BOARD OF REVENUE & ADMINISTRATION

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
AW7011 DEPUTY COMMISSIONER AWARAN (OLD DDO AW4014)				
(005-2023) CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER OFFICE AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>340,000</u>	<u>340,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>340,000</u>	<u>340,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>340,000</u>	<u>340,000</u>
S193 Sweeper (BPS-01)	1		170,000	170,000
C064 Chowkidar (BPS-01)	1		170,000	170,000
A012 TOTAL ALLOWANCES			<u>260,000</u>	<u>260,000</u>
A012-1 REGULAR ALLOWANCES			<u>260,000</u>	<u>260,000</u>
A01270 Other			<u>260,000</u>	<u>260,000</u>
010 Other Regular Allowances			260,000	260,000
CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER OFFICE AWARAN			600,000	600,000

BOARD OF REVENUE & ADMINISTRATION

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
AW7011 DEPUTY COMMISSIONER AWARAN (OLD DDO AW4014)				
(006-2023) CREATION OF NEW POSTS FOR ASSISTANT COMMISSIONER OFFICE AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011 TOTAL PAY	<u>1</u>		<u>170,000</u>	<u>170,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>170,000</u>	<u>170,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>170,000</u>	<u>170,000</u>
S193 Sweeper (BPS-01)	1		170,000	170,000
A012 TOTAL ALLOWANCES			<u>130,000</u>	<u>130,000</u>
A012-1 REGULAR ALLOWANCES			<u>130,000</u>	<u>130,000</u>
A01270 Other			<u>130,000</u>	<u>130,000</u>
010 Other Regular Allowances			130,000	130,000
CREATION OF NEW POSTS FOR ASSISTANT COMMISSIONER OFFICE AWARAN			300,000	300,000

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BOARD OF REVENUE & ADMINISTRATION

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
AW7011 DEPUTY COMMISSIONER AWARAN (OLD DDO AW4014)				
(008-2023) CREATION OF NEW POSTS FOR TEHSIL OFFICE AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>340,000</u>	<u>340,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>340,000</u>	<u>340,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>340,000</u>	<u>340,000</u>
S193 Sweeper (BPS-01)	1		170,000	170,000
C064 Chowkidar (BPS-01)	1		170,000	170,000
A012 TOTAL ALLOWANCES			<u>260,000</u>	<u>260,000</u>
A012-1 REGULAR ALLOWANCES			<u>260,000</u>	<u>260,000</u>
A01270 Other			<u>260,000</u>	<u>260,000</u>
010 Other Regular Allowances			260,000	260,000
CREATION OF NEW POSTS FOR TEHSIL OFFICE AWARAN			600,000	600,000

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BOARD OF REVENUE & ADMINISTRATION

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
AW7011 DEPUTY COMMISSIONER AWARAN (OLD DDO AW4014)				
(009-2023) CREATION OF NEW POSTS FOR TEHSIL OFFICE CAMP JHAOO AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>340,000</u>	<u>340,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>340,000</u>	<u>340,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>340,000</u>	<u>340,000</u>
S193 Sweeper (BPS-01)	1		170,000	170,000
C064 Chowkidar (BPS-01)	1		170,000	170,000
A012 TOTAL ALLOWANCES			<u>260,000</u>	<u>260,000</u>
A012-1 REGULAR ALLOWANCES			<u>260,000</u>	<u>260,000</u>
A01270 Other			<u>260,000</u>	<u>260,000</u>
010 Other Regular Allowances			260,000	260,000
CREATION OF NEW POSTS FOR TEHSIL OFFICE CAMP JHAOO AWARAN			600,000	600,000

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BOARD OF REVENUE & ADMINISTRATION

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
AW7011 DEPUTY COMMISSIONER AWARAN (OLD DDO AW4014)				
(003-2023) CREATION OF NEW POSTS FOR TEHSIL KORAK JHAOOY				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011 TOTAL PAY	<u>3</u>		<u>820,000</u>	<u>820,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>350,000</u>	<u>350,000</u>
T021 Tehsildar (BPS-16)	1		350,000	350,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>470,000</u>	<u>470,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>470,000</u>	<u>470,000</u>
M110 Muhasib (BPS-12)	1		250,000	250,000
P012 Patwari (BPS-09)	1		220,000	220,000
A012 TOTAL ALLOWANCES			<u>680,000</u>	<u>680,000</u>
A012-1 REGULAR ALLOWANCES			<u>680,000</u>	<u>680,000</u>
A01270 Other			<u>680,000</u>	<u>680,000</u>
010 Other Regular Allowances			680,000	680,000
CREATION OF NEW POSTS FOR TEHSIL KORAK JHAOOY			1,500,000	1,500,000

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BOARD OF REVENUE & ADMINISTRATION

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
AW7011 DEPUTY COMMISSIONER AWARAN (OLD DDO AW4014)				
(007-2023) CREATION OF NEW POSTS FOR TEHSIL MASHKAY				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011 TOTAL PAY	<u>5</u>		<u>1,010,000</u>	<u>1,010,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,010,000</u>	<u>1,010,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,010,000</u>	<u>1,010,000</u>
M110 Muhasib (BPS-12)	1		250,000	250,000
P012 Patwari (BPS-09)	1		220,000	220,000
D143 Driver (BPS-04)	1		200,000	200,000
N003 Naib Qasid (BPS-01)	1		170,000	170,000
C064 Chowkidar (BPS-01)	1		170,000	170,000
A012 TOTAL ALLOWANCES			<u>790,000</u>	<u>790,000</u>
A012-1 REGULAR ALLOWANCES			<u>790,000</u>	<u>790,000</u>
A01270 Other			<u>790,000</u>	<u>790,000</u>
010 Other Regular Allowances			790,000	790,000
CREATION OF NEW POSTS FOR TEHSIL MASHKAY			1,800,000	1,800,000
DEPUTY COMMISSIONER AWARAN (OLD DDO AW4014)			9,800,000	9,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9800000 /-(Recurring) will be required for the purpose during 2023-2024

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BOARD OF REVENUE & ADMINISTRATION

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
QD7015 DEPUTY COMMISSIONER KILLA ABDULLAH (OLD DDO QD4018)				
(001-2023) CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER KILLA ABDULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,000,000</u>	<u>3,000,000</u>
A011 TOTAL PAY	<u>7</u>		<u>1,430,000</u>	<u>1,430,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>350,000</u>	<u>350,000</u>
C109 Computer Operator (BPS-16)	1		350,000	350,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>1,080,000</u>	<u>1,080,000</u>
A01151 Basic Pay of Other Staff	<u>6</u>		<u>1,080,000</u>	<u>1,080,000</u>
P012 Patwari (BPS-09)	2		400,000	400,000
S193 Sweeper (BPS-01)	1		170,000	170,000
M059 Messengers (BPS-01)	1		170,000	170,000
C127 Cook (BPS-01)	1		170,000	170,000
B022 Beshti (BPS-01)	1		170,000	170,000
A012 TOTAL ALLOWANCES			<u>1,570,000</u>	<u>1,570,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,570,000</u>	<u>1,570,000</u>
A01270 Other			<u>1,570,000</u>	<u>1,570,000</u>
010 Other Regular Allowances			1,570,000	1,570,000

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BOARD OF REVENUE & ADMINISTRATION

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
QD7015 DEPUTY COMMISSIONER KILLA ABDULLAH (OLD DDO QD4018)				
(001-2023) CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER KILLA ABDULLAH				
CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER KILLA ABDULLAH			3,000,000	3,000,000
DEPUTY COMMISSIONER KILLA ABDULLAH (OLD DDO QD4018)			3,000,000	3,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Recurring) will be required for the purpose during 2023-2024

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BOARD OF REVENUE & ADMINISTRATION

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011111 DIVISIONAL ADMINISTRATION				
SI7038 COMMISSIONER SIBI DIV AT SIBI (OLD DDO SI4046)				
(001-2023) CREATION OF NEW POSTS FOR COMMISSIONER SIBI DIV AT SIBI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>900,000</u>	<u>900,000</u>
A011 TOTAL PAY	<u>3</u>		<u>900,000</u>	<u>900,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>900,000</u>	<u>900,000</u>
A01156 Pay of contract staff	<u>3</u>		<u>900,000</u>	<u>900,000</u>
M176 Mali (Contingent) (Fixed)	1		300,000	300,000
S455 Sweeper (Contingent) (Fixed)	2		600,000	600,000
CREATION OF NEW POSTS FOR COMMISSIONER SIBI DIV AT SIBI			900,000	900,000
COMMISSIONER SIBI DIV AT SIBI (OLD DDO SI4046)			900,000	900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 900000 /-(Recurring) will be required for the purpose during 2023-2024