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BC21053 (53)  
CHIEF MINISTER` SECRETARIAT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>QA7002</b>	<b>CHIEF MINISTER' SECRETARIAT (OLD DDO QA4003)</b>	<u><b>17,500,000</b></u>		<u><b>17,500,000</b></u>
(001-2023)	CREATION OF NEW POSTS FOR AND PROVISION OF FUNDS FOR CHIEF MINISTER' SECRETARIAT	17,500,000		17,500,000
<b>QA7301</b>	<b>MEDIA CELL CHIEF MINISTER'S SECRETARIAT (OLD DDO QA4651)</b>	<u><b>3,000,000</b></u>		<u><b>3,000,000</b></u>
(001-2023)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR MEDIA CELL CHIEF MINISTER'S SECRETARIAT	3,000,000		3,000,000
<b>QA7312</b>	<b>CHIEF MINISTER HOUSE BALOCHISTAN (OLD DDO QA4664)</b>	<u><b>16,500,000</b></u>	<u><b>8,000,000</b></u>	<u><b>24,500,000</b></u>
(001-2023)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR CHIEF MINISTER HOUSE BALOCHISTAN	16,500,000	8,000,000	24,500,000
<b>QA7330</b>	<b>SALARY OF CHIEF MINISTER (OLD DDO QA4927)</b>	<u><b>3,000,000</b></u>		<u><b>3,000,000</b></u>
(001-2023)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR SALARY OF CHIEF MINISTER	3,000,000		3,000,000
<b>Total Schemes: 4 Total SNEs:4 GRAND TOTAL:</b>		<b>40,000,000</b>	<b>8,000,000</b>	<b>48,000,000</b>

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**CHIEF MINISTER` SECRETARIAT**

**Charged:**  
**Voted:** 48,000,000  
**Grand Total:** **48,000,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2023-2024**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

011103    PROVINCIAL EXECUTIVE (Voted)

40,000,000

8,000,000

48,000,000

**Total**

**40,000,000**

**8,000,000**

**48,000,000**

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CHIEF MINISTER` SECRETARIAT

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,000,000</u>	<u>8,000,000</u>
A011	TOTAL PAY		<u>6,500,000</u>	<u>6,500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,500,000</u>	<u>6,500,000</u>
A01151	Basic Pay of Other Staff		6,500,000	6,500,000
A012	TOTAL ALLOWANCES		<u>1,500,000</u>	<u>1,500,000</u>
A01270	Other		1,500,000	1,500,000
A09	TOTAL PHYSICAL ASSETS	<u>40,000,000</u>		<u>40,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>11,000,000</u>		<u>11,000,000</u>
A09201	Hardware	2,500,000		2,500,000
A09202	Software	3,500,000		3,500,000
A09203	I.T. Equipment	5,000,000		5,000,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>20,000,000</u>		<u>20,000,000</u>
A09501	Transport	20,000,000		20,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>5,000,000</u>		<u>5,000,000</u>
A09601	Plant and Machinery	5,000,000		5,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>4,000,000</u>		<u>4,000,000</u>
A09701	Furniture and Fixtures	4,000,000		4,000,000
<b>NET TOTAL</b>		<b>40,000,000</b>	<b>8,000,000</b>	<b>48,000,000</b>

**CHIEF MINISTER` SECRETARIAT  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
05	2	1,000,000
07	3	1,000,000
09	3	1,000,000
11	3	1,000,000
14	3	1,500,000
15	4	1,000,000
<b>TOTAL:</b>	<b>18</b>	<b>6,500,000</b>

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CHIEF MINISTER` SECRETARIAT

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011103 PROVINCIAL EXECUTIVE</b>				
QA7002 CHIEF MINISTER' SECRETARIAT (OLD DDO QA4003)				
(001-2023) CREATION OF NEW POSTS FOR AND PROVISION OF FUNDS FOR CHIEF MINISTER' SECRETARIAT				
A09 TOTAL PHYSICAL ASSETS		<u>17,500,000</u>		<u>17,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>4,500,000</u>		<u>4,500,000</u>
A09201 Hardware		<u>1,500,000</u>		<u>1,500,000</u>
001 Purchase of Hardware		1,500,000		1,500,000
A09202 Software		<u>1,500,000</u>		<u>1,500,000</u>
004 Purchase of Software		1,500,000		1,500,000
A09203 I.T. Equipment		<u>1,500,000</u>		<u>1,500,000</u>
001 I.T Equipment		1,500,000		1,500,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>10,000,000</u>		<u>10,000,000</u>
A09501 Transport		<u>10,000,000</u>		<u>10,000,000</u>
001 Purchase of Transport		10,000,000		10,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
002 Plant and Machinery		1,500,000		1,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,500,000</u>		<u>1,500,000</u>
A09701 Furniture and Fixtures		<u>1,500,000</u>		<u>1,500,000</u>
001 Purchase of Furniture & Fixture		1,500,000		1,500,000

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**CHIEF MINISTER' SECRETARIAT**

**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011103 PROVINCIAL EXECUTIVE</b>				
<b>QA7002 CHIEF MINISTER' SECRETARIAT (OLD DDO QA4003)</b>				
<b>(001-2023) CREATION OF NEW POSTS FOR AND PROVISION OF FUNDS FOR CHIEF MINISTER' SECRETARIAT</b>				
<b>CREATION OF NEW POSTS FOR AND PROVISION OF FUNDS FOR CHIEF MINISTER' SECRETARIAT</b>		<b>17,500,000</b>		<b>17,500,000</b>
<b>CHIEF MINISTER' SECRETARIAT (OLD DDO QA4003)</b>		<b>17,500,000</b>		<b>17,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 17500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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CHIEF MINISTER` SECRETARIAT

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS,FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011103 PROVINCIAL EXECUTIVE</b>				
QA7301 MEDIA CELL CHIEF MINISTER'S SECRETARIAT (OLD DDO QA4651)				
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR MEDIA CELL CHIEF MINISTER'S SECRETARIAT				
A09 TOTAL PHYSICAL ASSETS		<u>3,000,000</u>		<u>3,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000,000</u>		<u>2,000,000</u>
A09202 Software		<u>1,000,000</u>		<u>1,000,000</u>
004 Purchase of Software		1,000,000		1,000,000
A09203 I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001 I.T Equipment		1,000,000		1,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
002 Plant and Machinery		1,000,000		1,000,000
CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR MEDIA CELL CHIEF MINISTER'S SECRETARIAT		<b>3,000,000</b>		<b>3,000,000</b>
MEDIA CELL CHIEF MINISTER'S SECRETARIAT (OLD DDO QA4651)		<b>3,000,000</b>		<b>3,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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CHIEF MINISTER` SECRETARIAT

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011103 PROVINCIAL EXECUTIVE</b>				
QA7312 CHIEF MINISTER HOUSE BALOCHISTAN (OLD DDO QA4664)				
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR CHIEF MINISTER HOUSE BALOCHISTAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,000,000</u>	<u>8,000,000</u>
A011 TOTAL PAY	<u>18</u>		<u>6,500,000</u>	<u>6,500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>18</u>		<u>6,500,000</u>	<u>6,500,000</u>
A01151 Basic Pay of Other Staff	<u>18</u>		<u>6,500,000</u>	<u>6,500,000</u>
A158 Assistant Security Officer (BPS-15)	4		1,000,000	1,000,000
S042 Senior Clerk (BPS-14)	3		1,500,000	1,500,000
A071 Assistant Care Taker (BPS-11)	3		1,000,000	1,000,000
H013 Head Cook (BPS-09)	3		1,000,000	1,000,000
H088 Head waiter (BPS-07)	3		1,000,000	1,000,000
F097 Farash Supervisor (BPS-05)	2		1,000,000	1,000,000
A012 TOTAL ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A01270 Other			<u>1,500,000</u>	<u>1,500,000</u>
010 Other Regular Allowances			1,500,000	1,500,000
A09 TOTAL PHYSICAL ASSETS		<u>16,500,000</u>		<u>16,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,500,000</u>		<u>3,500,000</u>
A09201 Hardware		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Hardware		1,000,000		1,000,000



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CHIEF MINISTER` SECRETARIAT

**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011103 PROVINCIAL EXECUTIVE</b>				
QA7312 CHIEF MINISTER HOUSE BALOCHISTAN (OLD DDO QA4664)				
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR CHIEF MINISTER HOUSE BALOCHISTAN				
A09202 Software		<u>1,000,000</u>		<u>1,000,000</u>
004 Purchase of Software		1,000,000		1,000,000
A09203 I.T. Equipment		<u>1,500,000</u>		<u>1,500,000</u>
001 I.T Equipment		1,500,000		1,500,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>10,000,000</u></b>		<b><u>10,000,000</u></b>
A09501 Transport		<u>10,000,000</u>		<u>10,000,000</u>
001 Purchase of Transport		10,000,000		10,000,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,500,000</u></b>		<b><u>1,500,000</u></b>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
002 Plant and Machinery		1,500,000		1,500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,500,000</u></b>		<b><u>1,500,000</u></b>
A09701 Furniture and Fixtures		<u>1,500,000</u>		<u>1,500,000</u>
001 Purchase of Furniture & Fixture		1,500,000		1,500,000
<b>CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR CHIEF MINISTER HOUSE BALOCHISTAN</b>		<b>16,500,000</b>	<b>8,000,000</b>	<b>24,500,000</b>
<b>CHIEF MINISTER HOUSE BALOCHISTAN (OLD DDO QA4664)</b>		<b>16,500,000</b>	<b>8,000,000</b>	<b>24,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16500000 /-(Non-Recurring) and 8000000 /-(Recurring) will be required for the purpose during 2023-2024

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**CHIEF MINISTER` SECRETARIAT**

**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS,FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011103 PROVINCIAL EXECUTIVE</b>				
QA7330 SALARY OF CHIEF MINISTER (OLD DDO QA4927)				
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR SALARY OF CHIEF MINISTER				
A09 TOTAL PHYSICAL ASSETS		<u>3,000,000</u>		<u>3,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203 I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001 I.T Equipment		1,000,000		1,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
002 Plant and Machinery		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Furniture & Fixture		1,000,000		1,000,000
<b>CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR SALARY OF CHIEF MINISTER</b>		<b>3,000,000</b>		<b>3,000,000</b>
<b>SALARY OF CHIEF MINISTER (OLD DDO QA4927)</b>		<b>3,000,000</b>		<b>3,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) will be required for the purpose during 2023-2024