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BC21052 (52)
PROVINCIAL OMBUDSMAN

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
		NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
QA7295	PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)	<u>16,850,000</u>	<u>4,500,000</u>	<u>21,350,000</u>	
(001-2023)	Creation of new posts for Provincial Ombudsman Office Quetta		4,500,000	4,500,000	
(002-2023)	Purchase of Assets for Provincial Ombudsman Office Quetta	16,850,000		16,850,000	
Total Schemes: 1	Total SNEs:2	GRAND TOTAL:	16,850,000	4,500,000	21,350,000

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PROVINCIAL OMBUDSMAN

Charged:	
Voted:	21,350,000
Grand Total:	21,350,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

031101 COURTS/JUSTICE (Voted)

16,850,000

4,500,000

21,350,000

Total

16,850,000

4,500,000

21,350,000

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PROVINCIAL OMBUDSMAN

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,500,000</u>	<u>4,500,000</u>
A011	TOTAL PAY		<u>2,500,000</u>	<u>2,500,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2,500,000</u>	<u>2,500,000</u>
A01101	Basic Pay Of Officer		2,500,000	2,500,000
A012	TOTAL ALLOWANCES		<u>2,000,000</u>	<u>2,000,000</u>
A01270	Other		2,000,000	2,000,000
A09	TOTAL PHYSICAL ASSETS	<u>16,850,000</u>		<u>16,850,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>200,000</u>		<u>200,000</u>
A09202	Software	200,000		200,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>15,000,000</u>		<u>15,000,000</u>
A09501	Transport	15,000,000		15,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,400,000</u>		<u>1,400,000</u>
A09601	Plant and Machinery	1,400,000		1,400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>250,000</u>		<u>250,000</u>
A09701	Furniture and Fixtures	250,000		250,000
NET TOTAL		16,850,000	4,500,000	21,350,000

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**PROVINCIAL OMBUDSMAN
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024**

PAY SCALE	FRESH POSTS	BASIC PAY
16	1	500,000
17	1	600,000
18	2	1,400,000
TOTAL:	4	2,500,000

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PROVINCIAL OMBUDSMAN

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QA7295 PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)				
(001-2023) Creation of new posts for Provincial Ombudsman Office Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,500,000</u>	<u>4,500,000</u>
A011 TOTAL PAY	<u>4</u>		<u>2,500,000</u>	<u>2,500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>2,500,000</u>	<u>2,500,000</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>2,500,000</u>	<u>2,500,000</u>
D059 Deputy Registrar (BPS-18)	1		700,000	700,000
S199 System Analyst (BPS-18)	1		700,000	700,000
A085 Assistant Director (BPS-17)	1		600,000	600,000
A422 Assistant Private Secretary (BPS-16)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
Creation of new posts for Provincial Ombudsman Office Quetta			4,500,000	4,500,000

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PROVINCIAL OMBUDSMAN

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QA7295 PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)				
(002-2023) Purchase of Assets for Provincial Ombudsman Office Quetta				
A09 TOTAL PHYSICAL ASSETS		<u>16,850,000</u>		<u>16,850,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>200,000</u>		<u>200,000</u>
A09202 Software		<u>200,000</u>		<u>200,000</u>
002 Development & Maintainance of Website		200,000		200,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>15,000,000</u>		<u>15,000,000</u>
A09501 Transport		<u>15,000,000</u>		<u>15,000,000</u>
001 Purchase of Transport		15,000,000		15,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,400,000</u>		<u>1,400,000</u>
A09601 Plant and Machinery		<u>1,400,000</u>		<u>1,400,000</u>
014 Purchase of Photostate Machine.		600,000		600,000
130 Electronic Communication		800,000		800,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701 Furniture and Fixtures		<u>250,000</u>		<u>250,000</u>
001 Purchase of Furniture & Fixture		250,000		250,000

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PROVINCIAL OMBUDSMAN

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QA7295 PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)				
(002-2023) Purchase of Assets for Provincial Ombudsman Office Quetta				
Purchase of Assets for Provincial Ombudsman Office Quetta		16,850,000		16,850,000
PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)		16,850,000	4,500,000	21,350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16850000 /-(Non-Recurring) and 4500000 /-(Recurring) will be required for the purpose during 2023-2024