

**1**  
**BC21051 (51)**  
**ENVIRONMENT CONTROL DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>AW7029</b>	<b>ENVIRONMENT OFFICE AWARAN (OLD DDO AW4040)</b>		<u>2,895,790</u>	<u>2,895,790</u>
(001-2023)	CREATION OF NEW POSTS FOR ENVIRONMENT OFFICE AWARAN		2,895,790	2,895,790
<b>QA7460</b>	<b>DIRECTORATE OF ENVIRONMENT (OLD DDO QA5318)</b>	<u>750,000</u>		<u>750,000</u>
(001-2023)	PROVISION OF FUNDS FOR DIRECTORATE OF ENVIRONMENT	750,000		750,000
<b>Total Schemes: 2</b>	<b>Total SNEs:2</b>	<b>750,000</b>	<b>2,895,790</b>	<b>3,645,790</b>

## ENVIRONMENT CONTROL DEPARTMENT

Charged:	
Voted:	3,645,790
Grand Total:	<u>3,645,790</u>

Head of Department:-

AMOUNT TO BE SPENT DURING THE  
YEAR 2023-2024

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

## SUMMARY

## FUNCTIONAL

055101	ADMINISTRATION (Voted)	750,000	2,895,790	3,645,790
<b>Total</b>		<b>750,000</b>	<b>2,895,790</b>	<b>3,645,790</b>

## ENVIRONMENT CONTROL DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,895,790</u>	<u>2,895,790</u>
A011	TOTAL PAY		<u>1,647,390</u>	<u>1,647,390</u>
A011-1	TOTAL PAY OF OFFICERS		<u>510,520</u>	<u>510,520</u>
A01101	Basic Pay Of Officer		510,520	510,520
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,136,870</u>	<u>1,136,870</u>
A01151	Basic Pay of Other Staff		1,136,870	1,136,870
A012	TOTAL ALLOWANCES		<u>1,248,400</u>	<u>1,248,400</u>
A01270	Other		1,248,400	1,248,400
A09	TOTAL PHYSICAL ASSETS	<u>750,000</u>		<u>750,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>750,000</u>		<u>750,000</u>
A09601	Plant and Machinery	750,000		750,000
<b>NET TOTAL</b>		<b>750,000</b>	<b>2,895,790</b>	<b>3,645,790</b>

**ENVIRONMENT CONTROL DEPARTMENT  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	3	636,870
11	1	500,000
16	1	510,520
<b>TOTAL:</b>	<b>5</b>	<b>1,647,390</b>

## ENVIRONMENT CONTROL DEPARTMENT

## 055101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>055 ADMINISTRATION OF ENVIRONMENT PROTECTION</b>				
<b>0551 ADMINISTRATION OF ENVIRONMENT PROTECTION</b>				
<b>055101 ADMINISTRATION</b>				
AW7029 ENVIRONMENT OFFICE AWARAN (OLD DDO AW4040)				
(001-2023) CREATION OF NEW POSTS FOR ENVIRONMENT OFFICE AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,895,790</u>	<u>2,895,790</u>
A011 TOTAL PAY	<u>5</u>		<u>1,647,390</u>	<u>1,647,390</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>510,520</u>	<u>510,520</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>510,520</u>	<u>510,520</u>
R034 Research Officer (BPS-16)	1		510,520	510,520
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,136,870</u>	<u>1,136,870</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,136,870</u>	<u>1,136,870</u>
R036 Research Assistant (BPS-11)	1		500,000	500,000
F006 Farash (BPS-01)	1		212,290	212,290
M016 Mali (BPS-01)	1		212,290	212,290
S193 Sweeper (BPS-01)	1		212,290	212,290
A012 TOTAL ALLOWANCES			<u>1,248,400</u>	<u>1,248,400</u>
A012-1 REGULAR ALLOWANCES			<u>1,248,400</u>	<u>1,248,400</u>
A01270 Other			<u>1,248,400</u>	<u>1,248,400</u>
010 Other Regular Allowances			1,248,400	1,248,400

**ENVIRONMENT CONTROL DEPARTMENT**

**055101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>055 ADMINISTRATION OF ENVIRONMENT PROTECTION</b>				
<b>0551 ADMINISTRATION OF ENVIRONMENT PROTECTION</b>				
<b>055101 ADMINISTRATION</b>				
<b>AW7029 ENVIRONMENT OFFICE AWARAN (OLD DDO AW4040)</b>				
<b>(001-2023) CREATION OF NEW POSTS FOR ENVIRONMENT OFFICE AWARAN</b>				
<b>CREATION OF NEW POSTS FOR ENVIRONMENT OFFICE AWARAN</b>			<b>2,895,790</b>	<b>2,895,790</b>
<b>ENVIRONMENT OFFICE AWARAN (OLD DDO AW4040)</b>			<b>2,895,790</b>	<b>2,895,790</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2895790 /-(Recurring) will be required for the purpose during 2023-2024

**ENVIRONMENT CONTROL DEPARTMENT**

**055101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>055 ADMINISTRATION OF ENVIRONMENT PROTECTION</b>				
<b>0551 ADMINISTRATION OF ENVIRONMENT PROTECTION</b>				
<b>055101 ADMINISTRATION</b>				
QA7460 DIRECTORATE OF ENVIRONMENT (OLD DDO QA5318)				
(001-2023) PROVISION OF FUNDS FOR DIRECTORATE OF ENVIRONMENT				
A09 TOTAL PHYSICAL ASSETS		<u>750,000</u>		<u>750,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>750,000</u>		<u>750,000</u>
A09601 Plant and Machinery		<u>750,000</u>		<u>750,000</u>
017 Purchase of Computer		750,000		750,000
<b>PROVISION OF FUNDS FOR DIRECTORATE OF ENVIRONMENT</b>		<b>750,000</b>		<b>750,000</b>
<b>DIRECTORATE OF ENVIRONMENT (OLD DDO QA5318)</b>		<b>750,000</b>		<b>750,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 750000 /-(Non-Recurring) will be required for the purpose during 2023-2024