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BC21050 (50)
INFORMATION TECHNOLOGY DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7455	INFORMATION TECHNOLOGY DEPARTMENT (OLD DDO QA5313)	<u>4,300,000</u>		<u>4,300,000</u>
(001-2023)	PROVISION OF FUNDS SOR INFORMATION TECHNOLOGY DEPARTMENT	4,300,000		4,300,000
QA7459	INFORMATION TECHNOLOGY DIRECTORATE QUETTA (OLD DDO QA5317)		<u>3,700,000</u>	<u>3,700,000</u>
(001-2023)	CREATION OF NEW POSTS FOR INFORMATION TECHNOLOGY DIRECTORATE		3,700,000	3,700,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:		4,300,000	3,700,000	8,000,000

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INFORMATION TECHNOLOGY DEPARTMENT

Charged:
Voted: 8,000,000
Grand Total: **8,000,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

086201	INFORMATION TECHNOLOGY PROMOTION (Voted)	4,300,000	3,700,000	8,000,000
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Total

4,300,000

3,700,000

8,000,000

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INFORMATION TECHNOLOGY DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,700,000</u>	<u>3,700,000</u>
A011	TOTAL PAY		<u>2,000,000</u>	<u>2,000,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2,000,000</u>	<u>2,000,000</u>
A01101	Basic Pay Of Officer		2,000,000	2,000,000
A012	TOTAL ALLOWANCES		<u>1,700,000</u>	<u>1,700,000</u>
A01270	Other		1,700,000	1,700,000
A09	TOTAL PHYSICAL ASSETS	<u>4,300,000</u>		<u>4,300,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>300,000</u>		<u>300,000</u>
A09201	Hardware	300,000		300,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>4,000,000</u>		<u>4,000,000</u>
A09501	Transport	4,000,000		4,000,000
NET TOTAL		4,300,000	3,700,000	8,000,000

**INFORMATION TECHNOLOGY DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024**

PAY SCALE	FRESH POSTS	BASIC PAY
16	2	800,000
18	2	1,200,000
TOTAL:	4	2,000,000

INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
086 ADMIN.OF INFO.,RECREATION & CULTURE				
0862 INFORMATION TECHNOLOGY DEVELOPMENT				
086201 INFORMATION TECHNOLOGY PROMOTION				
QA7455 INFORMATION TECHNOLOGY DEPARTMENT (OLD DDO QA5313)				
(001-2023) PROVISION OF FUNDS SOR INFORMATION TECHNOLOGY DEPARTMENT				
A09 TOTAL PHYSICAL ASSETS		<u>4,300,000</u>		<u>4,300,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>300,000</u>		<u>300,000</u>
A09201 Hardware		<u>300,000</u>		<u>300,000</u>
001 Purchase of Hardware		300,000		300,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>4,000,000</u>		<u>4,000,000</u>
A09501 Transport		<u>4,000,000</u>		<u>4,000,000</u>
224 Purchase of Suzuki Cultus Car		4,000,000		4,000,000
PROVISION OF FUNDS SOR INFORMATION TECHNOLOGY DEPARTMENT		4,300,000		4,300,000
INFORMATION TECHNOLOGY DEPARTMENT (OLD DDO QA5313)		4,300,000		4,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4300000 /-(Non-Recurring) will be required for the purpose during 2023-2024

INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
086 ADMIN.OF INFO.,RECREATION & CULTURE				
0862 INFORMATION TECHNOLOGY DEVELOPMENT				
086201 INFORMATION TECHNOLOGY PROMOTION				
QA7459 INFORMATION TECHNOLOGY DIRECTORATE QUETTA (OLD DDO QA5317)				
(001-2023) CREATION OF NEW POSTS FOR INFORMATION TECHNOLOGY DIRECTORATE				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,700,000</u>	<u>3,700,000</u>
A011 TOTAL PAY	<u>4</u>		<u>2,000,000</u>	<u>2,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>2,000,000</u>	<u>2,000,000</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>2,000,000</u>	<u>2,000,000</u>
I182 Information Security (BPS-18) Specialist	1		600,000	600,000
U017 UI/UX Developer (BPS-18)	1		600,000	600,000
A055 Assistant (BPS-16)	2		800,000	800,000
A012 TOTAL ALLOWANCES			<u>1,700,000</u>	<u>1,700,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,700,000</u>	<u>1,700,000</u>
A01270 Other			<u>1,700,000</u>	<u>1,700,000</u>
010 Other Regular Allowances			1,700,000	1,700,000
CREATION OF NEW POSTS FOR INFORMATION TECHNOLOGY DIRECTORATE			3,700,000	3,700,000
INFORMATION TECHNOLOGY DIRECTORATE QUETTA (OLD DDO QA5317)			3,700,000	3,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3700000 /-(Recurring) will be required for the purpose during 2023-2024