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BC21049 (49)
ENERGY DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AW7155	DISTRICT OFFICE ENERGY AWARAN		<u>3,062,000</u>	<u>3,062,000</u>
(001-2023)	CREATION OF NEW POSTS FOR NEWLY ESTABLISHED OFFICE AT AWARAN		3,062,000	3,062,000
QA7305	DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)	<u>10,000,000</u>		<u>10,000,000</u>
(001-2023)	PROVISION OF FUNDS FOR DIRECTOR GENERAL ENERGY DEPARTMENT	10,000,000		10,000,000
QA7315	ENERGY MONITORING CELL QUETTA (OLD DDO QA4670)		<u>1,120,000</u>	<u>1,120,000</u>
(001-2023)	CREATION OF NEW POST FOR ENERGY MONITORING CELL QUETTA		1,120,000	1,120,000
QA7446	ADMINISTRATION SECRETARIAT (ENERGY) (OLD DDO QA5303)	<u>3,500,000</u>		<u>3,500,000</u>
(001-2023)	PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (ENERGY)	3,500,000		3,500,000
SI7138	ELECTRIC INSPECTOR OFFICE SIBI (OLD DDO SI4230)	<u>5,000,000</u>		<u>5,000,000</u>
(001-2023)	PROVISION OF FUNDS FOR ELECTRIC INSPECTOR OFFICE SIBI	5,000,000		5,000,000
ZB7086	ELECTRIC INSPECTOR OFFICE ZHOB (OLD DDO ZB4120)	<u>5,000,000</u>		<u>5,000,000</u>
(001-2023)	PROVISION OF FUNDS FOR ELECTRIC INSPECTOR OFFICE ZHOB	5,000,000		5,000,000
Total Schemes: 6 Total SNEs:6 GRAND TOTAL:		23,500,000	4,182,000	27,682,000

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ENERGY DEPARTMENT

Charged:
Voted: 27,682,000
Grand Total: **27,682,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

043801 OTHER ENERGY PROMOTION PROGRAMMES (Voted) 20,000,000 4,182,000 24,182,000

043701 ADMINISTRATION (Voted) 3,500,000 3,500,000

Total

23,500,000

4,182,000

27,682,000

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ENERGY DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,182,000</u>	<u>4,182,000</u>
A011	TOTAL PAY		<u>2,090,980</u>	<u>2,090,980</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,120,000</u>	<u>1,120,000</u>
A01101	Basic Pay Of Officer		1,120,000	1,120,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>970,980</u>	<u>970,980</u>
A01151	Basic Pay of Other Staff		970,980	970,980
A012	TOTAL ALLOWANCES		<u>2,091,020</u>	<u>2,091,020</u>
A01270	Other		2,091,020	2,091,020
A09	TOTAL PHYSICAL ASSETS	<u>23,500,000</u>		<u>23,500,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>23,500,000</u>		<u>23,500,000</u>
A09501	Transport	23,500,000		23,500,000
NET TOTAL		23,500,000	4,182,000	27,682,000

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ENERGY DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	3	485,490
04	1	161,830
11	1	161,830
12	1	161,830
17	2	1,120,000
TOTAL:	8	2,090,980

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ENERGY DEPARTMENT

043701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0437 OTHERS				
043701 ADMINISTRATION				
QA7446 ADMINISTRATION SECRETARIAT (ENERGY) (OLD DDO QA5303)				
(001-2023) PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (ENERGY)				
A09 TOTAL PHYSICAL ASSETS		<u>3,500,000</u>		<u>3,500,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>3,500,000</u>		<u>3,500,000</u>
A09501 Transport		<u>3,500,000</u>		<u>3,500,000</u>
224 Purchase of Suzuki Cultus Car		3,500,000		3,500,000
PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (ENERGY)		3,500,000		3,500,000
ADMINISTRATION SECRETARIAT (ENERGY) (OLD DDO QA5303)		3,500,000		3,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0438 OTHERS				
043801 OTHER ENERGY PROMOTION PROGRAMMES				
AW7155 DISTRICT OFFICE ENERGY AWARAN				
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED OFFICE AT AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,062,000</u>	<u>3,062,000</u>
A011 TOTAL PAY	<u>7</u>		<u>1,530,980</u>	<u>1,530,980</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>560,000</u>	<u>560,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>560,000</u>	<u>560,000</u>
A222 Asstt. Electric (BPS-17) Inspector	1		560,000	560,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>970,980</u>	<u>970,980</u>
A01151 Basic Pay of Other Staff	<u>6</u>		<u>970,980</u>	<u>970,980</u>
A269 Assistant Computer (BPS-12) Operator	1		161,830	161,830
E015 Electric Sub (BPS-11) Inspector	1		161,830	161,830
D143 Driver (BPS-04)	1		161,830	161,830
C064 Chowkidar (BPS-01)	1		161,830	161,830
N003 Naib Qasid (BPS-01)	1		161,830	161,830
S193 Sweeper (BPS-01)	1		161,830	161,830
A012 TOTAL ALLOWANCES			<u>1,531,020</u>	<u>1,531,020</u>
A012-1 REGULAR ALLOWANCES			<u>1,531,020</u>	<u>1,531,020</u>
A01270 Other			<u>1,531,020</u>	<u>1,531,020</u>
010 Other Regular Allowances			1,531,020	1,531,020

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ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0438 OTHERS				
043801 OTHER ENERGY PROMOTION PROGRAMMES				
AW7155 DISTRICT OFFICE ENERGY AWARAN				
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED OFFICE AT AWARAN				
CREATION OF NEW POSTS FOR NEWLY ESTABLISHED OFFICE AT AWARAN			3,062,000	3,062,000
DISTRICT OFFICE ENERGY AWARAN			3,062,000	3,062,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3062000 /-(Recurring) will be required for the purpose during 2023-2024

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ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0438 OTHERS				
043801 OTHER ENERGY PROMOTION PROGRAMMES				
QA7305 DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)				
(001-2023) PROVISION OF FUNDS FOR DIRECTOR GENERAL ENERGY DEPARTMENT				
A09 TOTAL PHYSICAL ASSETS		<u>10,000,000</u>		<u>10,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>10,000,000</u>		<u>10,000,000</u>
A09501 Transport		<u>10,000,000</u>		<u>10,000,000</u>
153 Toyota Hilux Revo		10,000,000		10,000,000
PROVISION OF FUNDS FOR DIRECTOR GENERAL ENERGY DEPARTMENT		10,000,000		10,000,000
DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)		10,000,000		10,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0438 OTHERS				
043801 OTHER ENERGY PROMOTION PROGRAMMES				
QA7315 ENERGY MONITORING CELL QUETTA (OLD DDO QA4670)				
(001-2023) CREATION OF NEW POST FOR ENERGY MONITORING CELL QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,120,000</u>	<u>1,120,000</u>
A011 TOTAL PAY	<u>1</u>		<u>560,000</u>	<u>560,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>560,000</u>	<u>560,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>560,000</u>	<u>560,000</u>
S187 Superintendent (BPS-17)	1		560,000	560,000
A012 TOTAL ALLOWANCES			<u>560,000</u>	<u>560,000</u>
A012-1 REGULAR ALLOWANCES			<u>560,000</u>	<u>560,000</u>
A01270 Other			<u>560,000</u>	<u>560,000</u>
010 Other Regular Allowances			560,000	560,000
CREATION OF NEW POST FOR ENERGY MONITORING CELL QUETTA			1,120,000	1,120,000
ENERGY MONITORING CELL QUETTA (OLD DDO QA4670)			1,120,000	1,120,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1120000 /-(Recurring) will be required for the purpose during 2023-2024

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ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0438 OTHERS				
043801 OTHER ENERGY PROMOTION PROGRAMMES				
SI7138 ELECTRIC INSPECTOR OFFICE SIBI (OLD DDO SI4230)				
(001-2023) PROVISION OF FUNDS FOR ELECTRIC INSPECTOR OFFICE SIBI				
A09 TOTAL PHYSICAL ASSETS		<u>5,000,000</u>		<u>5,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>5,000,000</u>		<u>5,000,000</u>
A09501 Transport		<u>5,000,000</u>		<u>5,000,000</u>
003 Purchase of Single Cabin Pickup.		5,000,000		5,000,000
PROVISION OF FUNDS FOR ELECTRIC INSPECTOR OFFICE SIBI		5,000,000		5,000,000
ELECTRIC INSPECTOR OFFICE SIBI (OLD DDO SI4230)		5,000,000		5,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0438 OTHERS				
043801 OTHER ENERGY PROMOTION PROGRAMMES				
ZB7086 ELECTRIC INSPECTOR OFFICE ZHOB (OLD DDO ZB4120)				
(001-2023) PROVISION OF FUNDS FOR ELECTRIC INSPECTOR OFFICE ZHOB				
A09 TOTAL PHYSICAL ASSETS		<u>5,000,000</u>		<u>5,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>5,000,000</u>		<u>5,000,000</u>
A09501 Transport		<u>5,000,000</u>		<u>5,000,000</u>
003 Purchase of Single Cabin Pickup.		5,000,000		5,000,000
PROVISION OF FUNDS FOR ELECTRIC INSPECTOR OFFICE ZHOB		5,000,000		5,000,000
ELECTRIC INSPECTOR OFFICE ZHOB (OLD DDO ZB4120)		5,000,000		5,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Non-Recurring) will be required for the purpose during 2023-2024