

BC21049 (49)
ENERGY DEPARTMENT
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Quetta	250	6,746,113,000	7,078,071,774	243,161,862	6,517,391,100	6,760,552,962
Uthal	23	12,285,000	8,530,668	9,762,304	1,678,100	11,440,404
Turbat	18	6,496,000	5,718,868	5,063,634	1,703,100	6,766,734
Kalat	11	4,586,000		3,392,000	289,500	3,681,500
Naseerabad	10	3,393,000		2,588,000	275,700	2,863,700
Sibi	10	9,207,000		3,242,000	6,305,700	9,547,700
Zhob	8	8,155,000		2,287,000	6,334,050	8,621,050
Kharan	6	3,287,000		2,506,000	244,550	2,750,550
TOTAL	336	6,793,522,000	7,092,321,310	272,002,800	6,534,221,800	6,806,224,600

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	Rs
Charged:	<u>0</u>
Voted:	<u>6,806,224,600</u>
Total:	<u>6,806,224,600</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
043701 ADMINISTRATION	6,484,390,000	6,476,790,231	6,492,701,233
043801 OTHER ENERGY PROMOTION PROGRAMMES	309,132,000	615,531,079	313,523,367
TOTAL	6,793,522,000	7,092,321,310	6,806,224,600

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KL7137	ELECTRIC INSPECTOR OFFICE KALAT (OLD DDO KL4177)	4,586,000		3,681,500
KN7118	ELECTRIC INSPECTOR OFFICE RAKSHAN	3,287,000		2,750,550
NB7135	ELECTRIC INSPECTOR OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO KL4177)	3,393,000		2,863,700
QA7305	DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)	49,368,000	11,707,789	54,256,428
QA7314	DIRECTORATE OF OIL & GAS CELL QUETTA (OLD DDO QA4669)	27,175,000	12,644,333	30,118,600
QA7315	ENERGY MONITORING CELL QUETTA (OLD DDO QA4670)	8,987,000	4,076,931	9,088,982
QA7446	ADMINISTRATION SECRETARIAT (ENERGY) (OLD DDO QA5303)	6,484,390,000	6,476,790,231	6,492,701,233
QA7451	DIRECTOR ELECTRICITY NORTH (OLD DDO QA5309)	21,164,000	421,274,378	18,746,944
QA7452	DIRECTOR GENERAL SOUTH (OLD DDO QA5310)	26,318,000	22,007,257	25,858,889
QA7453	ELECTRIC INSPECTOR OFFICE QUETTA (OLD DDO QA5311)	10,711,000	11,570,855	11,781,886
QA7715	BALUCHISTAN ENERGY COMPANY LIMITED (BECL (OLD DDO QA5311)	118,000,000	118,000,000	118,000,000
SI7138	ELECTRIC INSPECTOR OFFICE SIBI (OLD DDO SI4230)	9,207,000		9,547,700
TB7105	ELECTRIC INSPECTOR OFFICE TURBAT (OLD DDO TB4142)	6,496,000	5,718,868	6,766,734
UL7063	ELECTRIC INSPECTOR OFFICE HUB (OLD DDO UL4197)	12,285,000	8,530,668	11,440,404
ZB7086	ELECTRIC INSPECTOR OFFICE ZHOB (OLD DDO ZB4120)	8,155,000		8,621,050

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
TOTAL		6,793,522,000	7,092,321,310	6,806,224,600

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>277,714,000</u>	<u>150,059,704</u>	<u>272,002,800</u>
A011	PAY	<u>172,353,000</u>	<u>82,925,534</u>	<u>186,439,072</u>
A011-1	TOTAL PAY OF OFFICERS	<u>87,399,000</u>	<u>46,550,518</u>	<u>92,855,000</u>
A01101	Basic Pay Of Officer	70,371,000	41,029,318	75,821,000
A01102	Personal pay	16,000		16,000
A01103	Special pay	200,000	103,200	200,000
A01105	Qualification Pay	12,000	18,000	18,000
A01106	Pay of contract staff	16,800,000	5,400,000	16,800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>84,954,000</u>	<u>36,375,016</u>	<u>93,584,072</u>
A01151	Basic Pay of Other Staff	48,574,000	31,604,212	53,715,000
A01152	Personal pay		59,204	69,072
A01153	Special pay	10,000	1,600	10,000
A01156	Pay of contract staff	1,370,000	4,710,000	4,790,000
A01170	Others	35,000,000		35,000,000
A012	ALLOWANCES	<u>105,361,000</u>	<u>67,134,170</u>	<u>85,563,728</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>103,291,000</u>	<u>59,650,193</u>	<u>80,493,728</u>
A01201	Senior post Allowance	53,000	46,250	68,000
A01202	House Rent Allowance	10,626,000	3,845,968	10,675,020
A01203	Conveyance Allowance	10,623,000	4,159,848	10,682,828
A01206	Local Compensatory Allowance	458,000	399,887	493,458
A01207	Washing Allowance	158,000	47,200	158,000
A01208	Dress Allowance	91,000	35,600	91,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar	9,626,000	12,225,780	12,260,680
A0120Q	Fixed Daily Allowance	70,000	94,800	169,600
A01211	Hill Allowance	496,000	170,200	497,400
A01212	Telecommunication allowance		72,500	226,000
A01216	Qualification allowance	27,000	36,500	47,000
A01217	Medical Allowance	6,468,000	2,629,076	6,494,852
A01222	Hardship allowance	6,000	1,700	6,000
A01224	Entertainment allowance	49,000	41,666	49,200
A01226	Computer allowance	51,000	25,200	51,200
A01228	Orderly allowance	308,000	17,500	308,000
A01229	Special compensation allowance	52,000	50,928	61,444
A0122M	Adhoc Relief Allowance 2016	5,476,000	42,786	
A0122N	Special Conveyance Allowance to Disbaled Employee	24,000	24,000	24,000

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0122Y	AD-Hoc Relief Allowance 2017	9,448,000	36,032	
A01235	Secretariat allowance	81,000	1,080,322	1,075,280
A01239	Special Allowance	3,002,000	2,321,515	3,002,000
A0123G	Ad-hoc Relief 2018	9,511,000	175,278	
A0123K	Superior Executive Allowance	4,270,000	3,559,025	4,270,000
A0123P	Adhoc-Relief A 2019	7,525,000	77,079	
A01240	Utility Allowance for Gas	3,192,000	1,965,866	3,192,000
A01241	Utility Allowance for Electricity	3,192,000	2,018,866	3,192,000
A01242	Consolidation Travelling Allowance	226,000		226,000
A0124C	Disparity Reduction Allowance	2,623,000	5,080,996	5,288,766
A0124F	Adhoc Relief Allowance-2021	4,783,000	152,264	
A0124R	Adhoc Relief 2022		6,757,347	7,108,000
A01270	Other	10,776,000	12,458,214	10,776,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,070,000</u>	<u>7,483,977</u>	<u>5,070,000</u>
A01271	Overtime allowance	70,000	37,500	70,000
A01273	Honoraria		2,095,220	
A01274	Medical charges	2,000,000	5,291,257	5,000,000
A01299	Others		60,000	
A03	TOTAL OPERATING EXPENSES	<u>60,160,000</u>	<u>88,857,371</u>	<u>65,289,100</u>
A032	COMMUNICATIONS	<u>1,134,000</u>	<u>1,540,000</u>	<u>1,164,000</u>
A03201	Postage and Telegraph	78,000	68,000	88,000
A03202	Telephone and trunk call	971,000	1,402,000	981,000
A03205	Courier and pilot service	85,000	70,000	95,000
A033	UTILITIES	<u>42,564,000</u>	<u>62,331,600</u>	<u>46,773,900</u>
A03301	Gas	454,000	382,000	476,700
A03302	Water	106,000	52,000	106,000
A03303	Electricity	41,872,000	61,742,000	46,059,200
A03304	Hot and cold weather charges	132,000	155,600	132,000
A034	OCCUPANCY COSTS	<u>1,900,000</u>	<u>2,859,000</u>	<u>2,900,000</u>
A03402	Rent for office building	1,900,000	2,859,000	2,900,000
A038	TRAVEL & TRANSPORTATION	<u>12,142,000</u>	<u>17,780,649</u>	<u>11,618,400</u>
A03805	Travelling Allowance	5,520,000	6,547,952	3,680,000

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	6,582,000	11,192,697	7,898,400
A03808	Conveyance charges	40,000	40,000	40,000
A039	GENERAL	<u>2,420,000</u>	<u>4,346,122</u>	<u>2,832,800</u>
A03901	Stationery	1,448,000	2,527,056	1,706,800
A03902	Printing & Publication	300,000	266,000	300,000
A03905	Newspapers Periodicals & Books	196,000	171,000	
A03906	Uniforms and protective clothing	39,000	39,000	39,000
A03970	Others	437,000	1,343,066	737,000
A03983	Expenditure Tracking/ Monitoring			50,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>6,338,000,000</u>	<u>6,338,000,000</u>	<u>6,338,000,000</u>
A051	SUBSIDIES	<u>6,000,000,000</u>	<u>6,000,000,000</u>	<u>6,000,000,000</u>
A05105	Tubewells	6,000,000,000	6,000,000,000	6,000,000,000
A052	GRANTS-DOMESTIC	<u>338,000,000</u>	<u>338,000,000</u>	<u>338,000,000</u>
A05213	Grant in Aid	300,000,000	300,000,000	300,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire	2,000,000	2,000,000	2,000,000
A05270	To Others	36,000,000	36,000,000	36,000,000
A06	TOTAL TRANSFERS	<u>68,000</u>	<u>925,744</u>	<u>68,000</u>
A061	SCHOLARSHIP		<u>250,368</u>	
A06103	Cash Awards		250,368	
A063	ENTERTAINMENT & GIFTS	<u>68,000</u>	<u>675,376</u>	<u>68,000</u>
A06301	Entertainments & Gifts	68,000	675,376	68,000
A09	TOTAL PHYSICAL ASSETS	<u>14,110,000</u>	<u>4,050,000</u>	<u>27,110,000</u>
A095	PURCHASE OF TRANSPORT	<u>10,500,000</u>	<u>2,500,000</u>	<u>23,500,000</u>
A09501	Transport	10,500,000	2,500,000	23,500,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A096	PURCHASE OF PLANT & MACHINERY	<u>1,670,000</u>	<u>550,000</u>	<u>1,670,000</u>
A09601	Plant and Machinery	1,670,000	550,000	1,670,000
A097	PURCHASE FURNITURE & FIXTURE	<u>1,940,000</u>	<u>1,000,000</u>	<u>1,940,000</u>
A09701	Furniture and Fixtures	1,940,000	1,000,000	1,940,000
A11	TOTAL INVESTMENT	<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A111	INVESTMENT LOCAL	<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A11102	To non financial institutions	100,000,000	100,000,000	100,000,000
A12	TOTAL CIVIL WORKS		<u>405,037,623</u>	
A127	DERA(DROUGHT EMERGENCY RELIEF ASSISTANCE)		<u>405,037,623</u>	
A12701	Works		405,037,623	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>3,470,000</u>	<u>5,390,868</u>	<u>3,754,700</u>
A130	TRANSPORT	<u>2,238,000</u>	<u>3,750,188</u>	<u>2,461,800</u>
A13001	Transport	2,238,000	3,750,188	2,461,800
A131	MACHINERY AND EQUIPMENT	<u>609,000</u>	<u>910,340</u>	<u>669,900</u>
A13101	Machinery & Equipment	609,000	910,340	669,900
A132	FURNITURE AND FIXTURE	<u>623,000</u>	<u>730,340</u>	<u>623,000</u>
A13201	Furniture & Fixture	623,000	730,340	623,000
NET TOTAL		6,793,522,000	7,092,321,310	6,806,224,600

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SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
Class IV (Contract)	1			1	151,126,000
01	66			66	
02	1			1	
04	39			39	
05	1			1	
08	4			4	
09	4			4	
11	67			67	
12	15			15	
14	32			32	
16	22			22	
17	52			52	
18	19			19	
19	6			6	
20	4			4	
(Special)	3			3	
TOTAL	336			336	151,126,000

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043701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0437	OTHERS						
043701	ADMINISTRATION						
QA7446	ADMINISTRATION SECRETARIAT (ENERGY) (OLD DDO QA5303)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>113,721,000</u>	<u>74,634,758</u>	<u>117,975,733</u>
A011	TOTAL PAY		64	64	<u>63,137,000</u>	<u>27,588,503</u>	<u>67,468,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>18,612,000</u>	<u>17,537,663</u>	<u>22,016,000</u>
A01101	Total Basic Pay Of Officer		22	22	<u>14,784,000</u>	<u>17,416,463</u>	<u>18,182,000</u>
P266	Procurement Specialist	(Special)	1	1			
S015	Secretary	(BPS-20)	1	1			
A022	Additional Secretary	(BPS-19)	1	1			
D060	Deputy Secretary	(BPS-18)	3	3			
L065	Law Officer	(BPS-17)	1	1			
P066	Private Secretary	(BPS-17)	1	1			
S026	Section Officer	(BPS-17)	4	4			
S187	Superintendent	(BPS-17)	4	4			
A055	Assistant	(BPS-16)	5	5			
A422	Assistant Private Secretary	(BPS-16)	1	1			
A01102	Personal pay				16,000		16,000
A01103	Special pay				200,000	103,200	200,000
A01105	Qualification Pay				12,000	18,000	18,000
A01106	Total Pay of contract staff				<u>3,600,000</u>		<u>3,600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		42	42	<u>44,525,000</u>	<u>10,050,840</u>	<u>45,452,000</u>
A01151	Total Basic Pay of Other Staff		42	42	<u>9,515,000</u>	<u>10,049,240</u>	<u>10,442,000</u>
S042	Senior Clerk	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	8	8			
A269	Assistant Computer Operator	(BPS-12)	1	1			

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043701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0437	OTHERS						
043701	ADMINISTRATION						
QA7446	ADMINISTRATION SECRETARIAT (ENERGY) (OLD DDO QA5303)						
J014	Junior Clerk	(BPS-11)	8	8			
M005	Machine Operator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	7	7			
D003	Daftari	(BPS-02)	1	1			
N003	Naib Qasid	(BPS-01)	12	12			
A01153	Special pay				10,000	1,600	10,000
A01170	Others				35,000,000		35,000,000
037	Lump sum provision for increase in pay and allowances				35,000,000		
A012	TOTAL ALLOWANCES				<u>50,584,000</u>	<u>47,046,255</u>	<u>50,507,733</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>48,514,000</u>	<u>41,406,993</u>	<u>45,437,733</u>
A01201	Senior post Allowance				23,000	16,250	23,000
A01202	House Rent Allowance				1,317,000	300,397	1,317,000
A01203	Conveyance Allowance				1,856,000	1,498,444	1,856,000
A01207	Washing Allowance				63,000	15,900	63,000
A01208	Dress Allowance				20,000	13,200	20,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				9,626,000	12,225,780	12,260,680
A01211	Hill Allowance				132,000	68,000	132,000
A01212	Telecommunication allowance					52,500	206,000
A01216	Qualification allowance				18,000	7,500	18,000
A01217	Medical Allowance				1,200,000	929,660	1,200,000
A01222	Hardship allowance				5,000	1,200	5,000
A01224	Entertainment allowance				16,000	15,266	16,000
A01228	Orderly allowance				308,000	17,500	308,000
A0122M	Adhoc Relief Allowance 2016				1,600,000	36,531	
A0122N	Special Conveyance Allowance to Disbald Employee				24,000	24,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017				2,315,000	22,909	
A01235	Secretariat allowance				81,000	1,080,322	1,075,280
A01239	Special Allowance				3,000,000	2,321,515	3,000,000
A0123G	Ad-hoc Relief 2018				2,387,000	75,216	

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043701 ADMINISTRATION

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	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0437 OTHERS					
043701 ADMINISTRATION					
QA7446 ADMINISTRATION SECRETARIAT (ENERGY) (OLD DDO QA5303)					
A0123K Superior Executive Allowance			4,270,000	3,559,025	4,270,000
A0123P Adhoc-Relief A 2019			1,456,000	64,413	
A01240 Utility Allowance for Gas			3,192,000	1,965,866	3,192,000
A01241 Utility Allowance for Electricity			3,192,000	2,018,866	3,192,000
A01242 Consolidation Travelling Allowance			52,000		52,000
A0124C Disparity Reduction Allowance				10,773	10,773
A0124F Adhoc Relief Allowance-2021			1,797,000	64,513	
A0124R Adhoc Relief 2022				2,554,933	2,633,000
A01270 Other			10,564,000	12,446,514	10,564,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,070,000</u>	<u>5,639,262</u>	<u>5,070,000</u>
A01271 Overtime allowance			70,000	37,500	70,000
A01273 Honoraria				2,095,220	
A01274 Medical charges			2,000,000	3,446,542	5,000,000
A01299 Others				60,000	
A03 TOTAL OPERATING EXPENSES			<u>46,333,000</u>	<u>75,164,371</u>	<u>49,342,000</u>
A032 TOTAL COMMUNICATIONS			<u>277,000</u>	<u>777,000</u>	<u>277,000</u>
A03201 Postage and Telegraph			11,000	11,000	11,000
A03202 Telephone and trunk call			266,000	766,000	266,000
A033 TOTAL UTILITIES			<u>41,200,000</u>	<u>61,241,600</u>	<u>45,320,000</u>
A03303 Electricity			41,200,000	61,200,000	45,320,000
A03304 Hot and cold weather charges				41,600	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,430,000</u>	<u>10,588,649</u>	<u>2,866,000</u>
A03805 Travelling Allowance			3,040,000	4,547,952	1,200,000
009 Medical T.A.			1,840,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,380,000	6,030,697	1,656,000
A03808 Conveyance charges			10,000	10,000	10,000

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043701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0437 OTHERS					
043701 ADMINISTRATION					
QA7446 ADMINISTRATION SECRETARIAT (ENERGY) (OLD DDO QA5303)					
A039 TOTAL GENERAL			<u>426,000</u>	<u>2,557,122</u>	<u>879,000</u>
A03901 Stationery			260,000	1,428,056	400,000
A03902 Printing & Publication			50,000	50,000	50,000
A03905 Newspapers Periodicals & Books			37,000	37,000	
A03906 Uniforms and protective clothing			39,000	39,000	39,000
A03970 Others			40,000	1,003,066	340,000
003 Others			40,000		40,000
164 Tracker Monitoring Fee					300,000
A03983 Expenditure Tracking/ Monitoring					50,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>6,320,000,000</u>	<u>6,320,000,000</u>	<u>6,320,000,000</u>
A051 TOTAL SUBSIDIES			<u>6,000,000,000</u>	<u>6,000,000,000</u>	<u>6,000,000,000</u>
A05105 Tubewells			6,000,000,000	6,000,000,000	6,000,000,000
001 Electricity (including subsidy share of Agricultural Tube Wells)			4,000,000,000		4,000,000,000
002 Solarization of Subsidized Agriculture Tubewells (Sarsabz Balochistan)			2,000,000,000		2,000,000,000
A052 TOTAL GRANTS-DOMESTIC			<u>320,000,000</u>	<u>320,000,000</u>	<u>320,000,000</u>
A05213 Grant in Aid			300,000,000	300,000,000	300,000,000
066 Electricity (6 Small Power Houses)			300,000,000		300,000,000
A05216 Fin. Assis. to the families of G. Serv. who expire			2,000,000	2,000,000	2,000,000
A05270 To Others			18,000,000	18,000,000	18,000,000
260 Grant for Balochistan Power Dev: Board			18,000,000		18,000,000
A06 TOTAL TRANSFERS			<u>68,000</u>	<u>752,234</u>	<u>68,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0437	OTHERS					
043701	ADMINISTRATION					
QA7446	ADMINISTRATION SECRETARIAT (ENERGY) (OLD DDO QA5303)					
A061	TOTAL SCHOLARSHIP				<u>76,858</u>	
A06103	Cash Awards				76,858	
A063	TOTAL ENTERTAINMENT & GIFTS			<u>68,000</u>	<u>675,376</u>	<u>68,000</u>
A06301	Entertainments & Gifts			68,000	675,376	68,000
A09	TOTAL PHYSICAL ASSETS			<u>3,750,000</u>	<u>3,750,000</u>	<u>4,750,000</u>
A095	TOTAL PURCHASE OF TRANSPORT			<u>2,500,000</u>	<u>2,500,000</u>	<u>3,500,000</u>
A09501	Transport			2,500,000	2,500,000	3,500,000
001	Purchase of Transport			2,500,000		3,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A09601	Plant and Machinery			250,000	250,000	250,000
002	Plant and Machinery			250,000		250,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A09701	Furniture and Fixtures			1,000,000	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>518,000</u>	<u>2,488,868</u>	<u>565,500</u>
A130	TOTAL TRANSPORT			<u>381,000</u>	<u>1,716,188</u>	<u>419,100</u>
A13001	Transport			381,000	1,716,188	419,100
A131	TOTAL MACHINERY AND EQUIPMENT			<u>94,000</u>	<u>442,340</u>	<u>103,400</u>
A13101	Machinery & Equipment			94,000	442,340	103,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0437 OTHERS					
043701 ADMINISTRATION					
QA7446 ADMINISTRATION SECRETARIAT (ENERGY) (OLD DDO QA5303)					
A132 TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>330,340</u>	<u>43,000</u>
A13201 Furniture & Fixture			43,000	330,340	43,000
ADMINISTRATION SECRETARIAT (ENERGY) (OLD DDO QA5303)			6,484,390,000	6,476,790,231	6,492,701,233

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
KL7137	ELECTRIC INSPECTOR OFFICE KALAT (OLD DDO KL4177)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,310,000</u>		<u>3,392,000</u>
A011	TOTAL PAY	11	11	<u>2,050,000</u>		<u>2,092,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,025,000</u>		<u>1,046,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,025,000</u>		<u>1,046,000</u>
E013	Electric Inspector (BPS-18)	1	1			
A113	Assistant Elec: Inspector (BPS-17)	1	1			
A390	Assistant Director (Renewable Energy) (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,025,000</u>		<u>1,046,000</u>
A01151	Total Basic Pay of Other Staff	8	8	<u>1,025,000</u>		<u>1,046,000</u>
E015	Electric Sub Inspector (BPS-11)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
S325	Sub Engineer (Electrical) (BPS-11)	1	1			
D143	Driver (BPS-04)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	2	2			
S193	Sweeper (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>2,260,000</u>		<u>1,300,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,260,000</u>		<u>1,300,000</u>
A01202	House Rent Allowance			400,000		400,000
A01203	Conveyance Allowance			400,000		400,000
A01207	Washing Allowance			2,000		2,000
A01208	Dress Allowance			2,000		2,000
A01211	Hill Allowance			80,000		80,000
A01217	Medical Allowance			400,000		400,000

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0438	OTHERS				
043801	OTHER ENERGY PROMOTION PROGRAMMES				
KL7137	ELECTRIC INSPECTOR OFFICE KALAT (OLD DDO KL4177)				
A0122Y	AD-Hoc Relief Allowance 2017		320,000		
A0123G	Ad-hoc Relief 2018		320,000		
A0123P	Adhoc-Relief A 2019		320,000		
A01270	Other		16,000		16,000
A03	TOTAL OPERATING EXPENSES		<u>210,000</u>		<u>219,900</u>
A032	TOTAL COMMUNICATIONS		<u>18,000</u>		<u>18,000</u>
A03201	Postage and Telegraph		2,000		2,000
A03202	Telephone and trunk call		13,000		13,000
A03205	Courier and pilot service		3,000		3,000
A033	TOTAL UTILITIES		<u>56,000</u>		<u>59,600</u>
A03301	Gas		24,000		25,200
A03302	Water		6,000		6,000
A03303	Electricity		24,000		26,400
A03304	Hot and cold weather charges		2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>88,000</u>		<u>97,600</u>
A03805	Travelling Allowance		40,000		40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		48,000		57,600
A039	TOTAL GENERAL		<u>48,000</u>		<u>44,700</u>
A03901	Stationery		17,000		18,700
A03902	Printing & Publication		6,000		6,000
A03905	Newspapers Periodicals & Books		5,000		
A03970	Others		20,000		20,000
003	Others		20,000		20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>66,000</u>		<u>69,600</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0438 OTHERS					
043801 OTHER ENERGY PROMOTION PROGRAMMES					
KL7137 ELECTRIC INSPECTOR OFFICE KALAT (OLD DDO KL4177)					
A130 TOTAL TRANSPORT			<u>25,000</u>		<u>27,500</u>
A13001 Transport			25,000		27,500
A131 TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>		<u>12,100</u>
A13101 Machinery & Equipment			11,000		12,100
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>		<u>30,000</u>
A13201 Furniture & Fixture			30,000		30,000
ELECTRIC INSPECTOR OFFICE KALAT (OLD DDO KL4177)			4,586,000		3,681,500

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0438 OTHERS					
043801 OTHER ENERGY PROMOTION PROGRAMMES					
KN7118 ELECTRIC INSPECTOR OFFICE RAKHSHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,050,000</u>		<u>2,506,000</u>
A011 TOTAL PAY	6	6	<u>1,742,000</u>		<u>1,778,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,066,000</u>		<u>1,088,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,066,000</u>		<u>1,088,000</u>
E013 Electric Inspector (BPS-18)	1	1			
A390 Assistant Director (Renewable Energy) (BPS-17)	1	1			
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>676,000</u>		<u>690,000</u>
A01151 Total Basic Pay of Other Staff	4	4	<u>676,000</u>		<u>690,000</u>
J014 Junior Clerk (BPS-11)	1	1			
S325 Sub Engineer (Electrical) (BPS-11)	1	1			
D143 Driver (BPS-04)	1	1			
N003 Naib Qasid (BPS-01)	1	1			
A012 TOTAL ALLOWANCES			<u>1,308,000</u>		<u>728,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,308,000</u>		<u>728,000</u>
A01202 House Rent Allowance			250,000		250,000
A01203 Conveyance Allowance			300,000		300,000
A01207 Washing Allowance			2,000		2,000
A01208 Dress Allowance			2,000		2,000
A01211 Hill Allowance			4,000		4,000
A01217 Medical Allowance			150,000		150,000
A0122Y AD-Hoc Relief Allowance 2017			200,000		
A0123G Ad-hoc Relief 2018			200,000		
A0123P Adhoc-Relief A 2019			180,000		
A01270 Other			20,000		20,000

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0438 OTHERS					
043801 OTHER ENERGY PROMOTION PROGRAMMES					
KN7118 ELECTRIC INSPECTOR OFFICE RAKHSHAN					
A03 TOTAL OPERATING EXPENSES			<u>237,000</u>		<u>244,550</u>
A032 TOTAL COMMUNICATIONS			<u>25,000</u>		<u>25,000</u>
A03201 Postage and Telegraph			2,000		2,000
A03202 Telephone and trunk call			20,000		20,000
A03205 Courier and pilot service			3,000		3,000
A033 TOTAL UTILITIES			<u>68,000</u>		<u>72,150</u>
A03301 Gas			21,000		22,050
A03302 Water			12,000		12,000
A03303 Electricity			31,000		34,100
A03304 Hot and cold weather charges			4,000		4,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>88,000</u>		<u>97,600</u>
A03805 Travelling Allowance			40,000		40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			48,000		57,600
A039 TOTAL GENERAL			<u>56,000</u>		<u>49,800</u>
A03901 Stationery			18,000		19,800
A03902 Printing & Publication			10,000		10,000
A03905 Newspapers Periodicals & Books			8,000		
A03970 Others			20,000		20,000
003 Others			20,000		20,000
ELECTRIC INSPECTOR OFFICE RAKHSHAN			3,287,000		2,750,550

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
NB7135	ELECTRIC INSPECTOR OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO KL4177)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,131,000</u>		<u>2,588,000</u>
A011	TOTAL PAY	10	10	<u>1,807,000</u>		<u>1,844,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>624,000</u>		<u>637,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>624,000</u>		<u>637,000</u>
E013	Electric Inspector (BPS-18)	1	1			
A113	Assistant Elec: Inspector (BPS-17)	1	1			
A390	Assistant Director (Renewable Energy) (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,183,000</u>		<u>1,207,000</u>
A01151	Total Basic Pay of Other Staff	7	7	<u>1,183,000</u>		<u>1,207,000</u>
E015	Electric Sub Inspector (BPS-11)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
S325	Sub Engineer (Electrical) (BPS-11)	1	1			
D143	Driver (BPS-04)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,324,000</u>		<u>744,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,324,000</u>		<u>744,000</u>
A01202	House Rent Allowance			250,000		250,000
A01203	Conveyance Allowance			300,000		300,000
A01207	Washing Allowance			2,000		2,000
A01208	Dress Allowance			2,000		2,000
A01217	Medical Allowance			150,000		150,000

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0438	OTHERS				
043801	OTHER ENERGY PROMOTION PROGRAMMES				
NB7135	ELECTRIC INSPECTOR OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO KL4177)				
A0122Y	AD-Hoc Relief Allowance 2017		200,000		
A0123G	Ad-hoc Relief 2018		200,000		
A0123P	Adhoc-Relief A 2019		180,000		
A01242	Consolidation Travelling Allowance		8,000		8,000
A01270	Other		32,000		32,000
A03	TOTAL OPERATING EXPENSES		<u>194,000</u>		<u>203,900</u>
A032	TOTAL COMMUNICATIONS		<u>17,000</u>		<u>17,000</u>
A03201	Postage and Telegraph		2,000		2,000
A03202	Telephone and trunk call		12,000		12,000
A03205	Courier and pilot service		3,000		3,000
A033	TOTAL UTILITIES		<u>41,000</u>		<u>43,500</u>
A03302	Water		12,000		12,000
A03303	Electricity		25,000		27,500
A03304	Hot and cold weather charges		4,000		4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>88,000</u>		<u>97,600</u>
A03805	Travelling Allowance		40,000		40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		48,000		57,600
A039	TOTAL GENERAL		<u>48,000</u>		<u>45,800</u>
A03901	Stationery		18,000		19,800
A03902	Printing & Publication		6,000		6,000
A03905	Newspapers Periodicals & Books		4,000		
A03970	Others		20,000		20,000
003	Others		20,000		20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>		<u>71,800</u>

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0438 OTHERS					
043801 OTHER ENERGY PROMOTION PROGRAMMES					
NB7135 ELECTRIC INSPECTOR OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO KL4177)					
A130 TOTAL TRANSPORT			<u>26,000</u>		<u>28,600</u>
A13001 Transport			26,000		28,600
A131 TOTAL MACHINERY AND EQUIPMENT			<u>12,000</u>		<u>13,200</u>
A13101 Machinery & Equipment			12,000		13,200
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>		<u>30,000</u>
A13201 Furniture & Fixture			30,000		30,000
ELECTRIC INSPECTOR OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO KL4177)			3,393,000		2,863,700

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0438	OTHERS						
043801	OTHER ENERGY PROMOTION PROGRAMMES						
QA7305	DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,977,000</u>	<u>4,776,789</u>	<u>36,689,228</u>
A011	TOTAL PAY		79	79	<u>28,985,000</u>	<u>3,075,376</u>	<u>29,565,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>19,247,000</u>	<u>2,159,550</u>	<u>19,632,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>29</u>	<u>19,247,000</u>	<u>2,159,550</u>	<u>19,632,000</u>
D087	Director General	(BPS-20)	1	1			
D227	Director (Electricity)	(BPS-19)	1	1			
D036	Deputy Director (Administration)	(BPS-18)	1	1			
D306	Deputy Director (Legal)	(BPS-18)	1	1			
D527	Deputy Director (Coordination)	(BPS-18)	1	1			
E013	Electric Inspector	(BPS-18)	1	1			
S034	Senior Accounts Officer	(BPS-18)	1	1			
S199	System Analyst	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A113	Assistant Elec: Inspector	(BPS-17)	5	5			
A390	Assistant Director (Renewable Energy)	(BPS-17)	2	2			
A672	Assistant Director (Coord:)	(BPS-17)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	3	3			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	2	2			

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0438	OTHERS						
043801	OTHER ENERGY PROMOTION PROGRAMMES						
QA7305	DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)						
C164	Computer Operator	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		50	50	<u>9,738,000</u>	<u>915,826</u>	<u>9,933,000</u>
A01151	Total Basic Pay of Other Staff		<u>50</u>	<u>50</u>	<u>9,738,000</u>	<u>915,826</u>	<u>9,933,000</u>
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	3	3			
A269	Assistant Computer Operator	(BPS-12)	3	3			
A003	Accounts Assistant	(BPS-11)	1	1			
C179	Commercial Assistant	(BPS-11)	1	1			
E015	Electric Sub Inspector	(BPS-11)	4	4			
J014	Junior Clerk	(BPS-11)	6	6			
S325	Sub Engineer (Electrical)	(BPS-11)	1	1			
S449	Supervisor Maintenance	(BPS-11)	1	1			
K004	Key Punch Operator	(BPS-09)	1	1			
E007	Electrician	(BPS-08)	2	2			
D143	Driver	(BPS-04)	6	6			
L153	Lifter Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
C066	Chowkidar Cum Cook	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	9	9			
S193	Sweeper	(BPS-01)	4	4			
A012	TOTAL ALLOWANCES				<u>13,992,000</u>	<u>1,701,413</u>	<u>7,124,228</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,992,000</u>	<u>926,732</u>	<u>7,124,228</u>
A01201	Senior post Allowance					15,000	15,000
A01202	House Rent Allowance				2,600,000	273,324	2,600,000
A01203	Conveyance Allowance				2,300,000	68,544	2,300,000

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0438	OTHERS				
043801	OTHER ENERGY PROMOTION PROGRAMMES				
QA7305	DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)				
A01206	Local Compensatory Allowance			15,220	15,220
A01207	Washing Allowance		30,000		30,000
A01208	Dress Allowance		15,000		15,000
A0120Q	Fixed Daily Allowance		54,000		54,000
A01211	Hill Allowance		100,000	4,800	100,000
A01212	Telecommunication allowance			20,000	20,000
A01217	Medical Allowance		1,400,000	91,200	1,400,000
A01224	Entertainment allowance		7,000	7,200	7,200
A01226	Computer allowance		26,000		26,000
A0122M	Adhoc Relief Allowance 2016		1,650,000		
A0122Y	AD-Hoc Relief Allowance 2017		2,000,000	1,908	
A0123G	Ad-hoc Relief 2018		2,000,000	1,908	
A0123P	Adhoc-Relief A 2019		1,700,000	1,908	
A01242	Consolidation Travelling Allowance		60,000		60,000
A0124C	Disparity Reduction Allowance			121,808	121,808
A0124F	Adhoc Relief Allowance-2021			1,908	
A0124R	Adhoc Relief 2022			302,004	310,000
A01270	Other		50,000		50,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>774,681</u>	
A01274	Medical charges			774,681	
A03	TOTAL OPERATING EXPENSES		<u>5,433,000</u>	<u>5,973,000</u>	<u>6,516,400</u>
A032	TOTAL COMMUNICATIONS		<u>274,000</u>	<u>274,000</u>	<u>274,000</u>
A03201	Postage and Telegraph		24,000	24,000	24,000
A03202	Telephone and trunk call		220,000	220,000	220,000
A03205	Courier and pilot service		30,000	30,000	30,000
A033	TOTAL UTILITIES		<u>473,000</u>	<u>473,000</u>	<u>500,800</u>
A03301	Gas		206,000	206,000	216,300
A03302	Water		52,000	52,000	52,000
A03303	Electricity		175,000	175,000	192,500
A03304	Hot and cold weather charges		40,000	40,000	40,000

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0438 OTHERS					
043801 OTHER ENERGY PROMOTION PROGRAMMES					
QA7305 DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)					
A034 TOTAL OCCUPANCY COSTS			<u>900,000</u>	<u>1,440,000</u>	<u>1,500,000</u>
A03402 Rent for office building			900,000	1,440,000	1,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,130,000</u>	<u>3,130,000</u>	<u>3,590,000</u>
A03805 Travelling Allowance			800,000	800,000	800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,300,000	2,300,000	2,760,000
A03808 Conveyance charges			30,000	30,000	30,000
A039 TOTAL GENERAL			<u>656,000</u>	<u>656,000</u>	<u>651,600</u>
A03901 Stationery			456,000	456,000	501,600
A03902 Printing & Publication			70,000	70,000	70,000
A03905 Newspapers Periodicals & Books			50,000	50,000	
A03970 Others			80,000	80,000	80,000
003 Others			80,000		80,000
A09 TOTAL PHYSICAL ASSETS					<u>10,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT					<u>10,000,000</u>
A09501 Transport					10,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>958,000</u>	<u>958,000</u>	<u>1,050,800</u>
A130 TOTAL TRANSPORT			<u>748,000</u>	<u>748,000</u>	<u>822,800</u>
A13001 Transport			748,000	748,000	822,800
A131 TOTAL MACHINERY AND EQUIPMENT			<u>180,000</u>	<u>180,000</u>	<u>198,000</u>
A13101 Machinery & Equipment			180,000	180,000	198,000

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0438 OTHERS					
043801 OTHER ENERGY PROMOTION PROGRAMMES					
QA7305 DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)			49,368,000	11,707,789	54,256,428

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
QA7314	DIRECTORATE OF OIL & GAS CELL QUETTA (OLD DDO QA4669)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,914,000</u>	<u>11,383,333</u>	<u>28,787,000</u>
A011	TOTAL PAY	27	27	<u>20,430,000</u>	<u>11,383,333</u>	<u>26,003,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>16,890,000</u>	<u>5,400,000</u>	<u>16,964,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,690,000</u>		<u>3,764,000</u>
D510	Director (DGPC) (Contract @ Rs.500,00/- P.M) (Special)	1	1			
E110	Energy Expert (Contract @ Rs.500,00/- P.M) (Special)	1	1			
D429	Director General (Contract) (BPS-20)	1	1			
D512	Director Technical (Contract) (BPS-19)	1	1			
D513	Director Legal (Contract) (BPS-19)	1	1			
A025	Administrative Officer (BPS-17)	1	1			
S187	Superintendent (BPS-17)	2	2			
A422	Assistant Private Secretary (BPS-16)	1	1			
A01106	Total Pay of contract staff			<u>13,200,000</u>	<u>5,400,000</u>	<u>13,200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>3,540,000</u>	<u>5,983,333</u>	<u>9,039,000</u>
A01151	Total Basic Pay of Other Staff	18	18	<u>2,460,000</u>	<u>1,483,333</u>	<u>4,539,000</u>
S147	Stenographer (BPS-14)	3	3			
J014	Junior Clerk (BPS-11)	3	3			
D143	Driver (BPS-04)	4	4			
C064	Chowkidar (BPS-01)	2	2			
N003	Naib Qasid (BPS-01)	4	4			
S193	Sweeper (BPS-01)	2	2			

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0438	OTHERS				
043801	OTHER ENERGY PROMOTION PROGRAMMES				
QA7314	DIRECTORATE OF OIL & GAS CELL QUETTA (OLD DDO QA4669)				
A01156	Total Pay of contract staff		<u>1,080,000</u>	<u>4,500,000</u>	<u>4,500,000</u>
A012	TOTAL ALLOWANCES		<u>5,484,000</u>		<u>2,784,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,484,000</u>		<u>2,784,000</u>
A01202	House Rent Allowance		1,000,000		1,000,000
A01203	Conveyance Allowance		900,000		900,000
A01207	Washing Allowance		12,000		12,000
A01208	Dress Allowance		12,000		12,000
A01211	Hill Allowance		40,000		40,000
A01217	Medical Allowance		800,000		800,000
A0122Y	AD-Hoc Relief Allowance 2017		900,000		
A0123G	Ad-hoc Relief 2018		900,000		
A0123P	Adhoc-Relief A 2019		900,000		
A01242	Consolidation Travelling Allowance		20,000		20,000
A03	TOTAL OPERATING EXPENSES		<u>854,000</u>	<u>854,000</u>	<u>908,900</u>
A032	TOTAL COMMUNICATIONS		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and trunk call		105,000	105,000	105,000
A033	TOTAL UTILITIES		<u>154,000</u>	<u>154,000</u>	<u>164,100</u>
A03301	Gas		60,000	60,000	63,000
A03303	Electricity		71,000	71,000	78,100
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>472,000</u>	<u>472,000</u>	<u>522,400</u>
A03805	Travelling Allowance		220,000	220,000	220,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		252,000	252,000	302,400

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0438 OTHERS					
043801 OTHER ENERGY PROMOTION PROGRAMMES					
QA7314 DIRECTORATE OF OIL & GAS CELL QUETTA (OLD DDO QA4669)					
A039 TOTAL GENERAL			<u>119,000</u>	<u>119,000</u>	<u>113,400</u>
A03901 Stationery			54,000	54,000	59,400
A03902 Printing & Publication			24,000	24,000	24,000
A03905 Newspapers Periodicals & Books			11,000	11,000	
A03970 Others			30,000	30,000	30,000
003 Others			30,000		30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>407,000</u>	<u>407,000</u>	<u>422,700</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A13001 Transport			100,000	100,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>57,000</u>	<u>57,000</u>	<u>62,700</u>
A13101 Machinery & Equipment			57,000	57,000	62,700
A132 TOTAL FURNITURE AND FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13201 Furniture & Fixture			250,000	250,000	250,000
DIRECTORATE OF OIL & GAS CELL QUETTA (OLD DDO QA4669)			27,175,000	12,644,333	30,118,600

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0438	OTHERS						
043801	OTHER ENERGY PROMOTION PROGRAMMES						
QA7315	ENERGY MONITORING CELL QUETTA (OLD DDO QA4670)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,896,000</u>	<u>2,627,911</u>	<u>7,912,982</u>
A011	TOTAL PAY		30	30	<u>6,150,000</u>	<u>1,928,609</u>	<u>6,274,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,280,000</u>	<u>1,411,950</u>	<u>3,346,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,280,000</u>	<u>1,411,950</u>	<u>3,346,000</u>
D075	Director	(BPS-19)	1	1			
D305	Deputy Director (Reconciliation)	(BPS-18)	1	1			
A391	Assistant Director (Reconciliation)	(BPS-17)	6	6			
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>2,870,000</u>	<u>516,659</u>	<u>2,928,000</u>
A01151	Total Basic Pay of Other Staff		22	22	<u>2,870,000</u>	<u>516,659</u>	<u>2,928,000</u>
A003	Accounts Assistant	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	8	8			
J014	Junior Clerk	(BPS-11)	4	4			
D143	Driver	(BPS-04)	4	4			
N003	Naib Qasid	(BPS-01)	4	4			
A012	TOTAL ALLOWANCES				<u>1,746,000</u>	<u>699,302</u>	<u>1,638,982</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,746,000</u>	<u>699,302</u>	<u>1,638,982</u>
A01202	House Rent Allowance				207,000	190,404	207,000
A01203	Conveyance Allowance				880,000	31,416	880,000
A01206	Local Compensatory Allowance					10,720	11,904
A01211	Hill Allowance					1,400	1,400
A01216	Qualification allowance				9,000	9,000	9,000
A01217	Medical Allowance				38,000	47,052	47,052

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0438	OTHERS				
043801	OTHER ENERGY PROMOTION PROGRAMMES				
QA7315	ENERGY MONITORING CELL QUETTA (OLD DDO QA4670)				
A01224	Entertainment allowance		6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016		76,000		
A0122Y	AD-Hoc Relief Allowance 2017		119,000		
A0123G	Ad-hoc Relief 2018		119,000		
A0123P	Adhoc-Relief A 2019		59,000		
A01242	Consolidation Travelling Allowance		16,000		16,000
A0124C	Disparity Reduction Allowance		109,000	256,308	278,626
A0124F	Adhoc Relief Allowance-2021		92,000		
A0124R	Adhoc Relief 2022			146,302	166,000
A01270	Other		16,000	700	16,000
A03	TOTAL OPERATING EXPENSES		<u>854,000</u>	<u>817,000</u>	<u>918,300</u>
A032	TOTAL COMMUNICATIONS		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		63,000	63,000	63,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>604,000</u>	<u>524,000</u>	<u>668,800</u>
A03805	Travelling Allowance		280,000		280,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		324,000	524,000	388,800
A039	TOTAL GENERAL		<u>182,000</u>	<u>225,000</u>	<u>181,500</u>
A03901	Stationery		105,000	105,000	115,500
A03902	Printing & Publication		36,000	36,000	36,000
A03905	Newspapers Periodicals & Books		11,000	11,000	
A03970	Others		30,000	73,000	30,000
003	Others		30,000		30,000
A06	TOTAL TRANSFERS			<u>115,020</u>	
A061	TOTAL SCHOLARSHIP			<u>115,020</u>	
A06103	Cash Awards			115,020	

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0438 OTHERS					
043801 OTHER ENERGY PROMOTION PROGRAMMES					
QA7315 ENERGY MONITORING CELL QUETTA (OLD DDO QA4670)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>237,000</u>	<u>517,000</u>	<u>257,700</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>430,000</u>	<u>165,000</u>
A13001 Transport			150,000	430,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>57,000</u>	<u>57,000</u>	<u>62,700</u>
A13101 Machinery & Equipment			57,000	57,000	62,700
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
ENERGY MONITORING CELL QUETTA (OLD DDO QA4670)			8,987,000	4,076,931	9,088,982

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
QA7451	DIRECTOR ELECTRICITY NORTH (OLD DDO QA5309)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,134,000</u>	<u>16,202,385</u>	<u>18,701,944</u>
A011	TOTAL PAY			<u>13,326,000</u>	<u>11,510,191</u>	<u>13,645,272</u>
A011-1	TOTAL PAY OF OFFICERS			<u>8,946,000</u>	<u>7,133,847</u>	<u>9,125,000</u>
A01101	Total Basic Pay Of Officer			<u>8,946,000</u>	<u>7,133,847</u>	<u>9,125,000</u>
A011-2	TOTAL PAY OF OTHER STAFF			<u>4,380,000</u>	<u>4,376,344</u>	<u>4,520,272</u>
A01151	Total Basic Pay of Other Staff			<u>4,380,000</u>	<u>4,333,940</u>	<u>4,468,000</u>
A01152	Personal pay				42,404	52,272
A012	TOTAL ALLOWANCES			<u>7,808,000</u>	<u>4,692,194</u>	<u>5,056,672</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,808,000</u>	<u>4,692,194</u>	<u>5,056,672</u>
A01201	Senior post Allowance			15,000	2,500	15,000
A01202	House Rent Allowance			1,107,000	875,265	1,107,000
A01203	Conveyance Allowance			744,000	667,308	744,000
A01206	Local Compensatory Allowance			99,000	93,261	99,000
A01207	Washing Allowance			9,000	8,400	9,000
A01208	Dress Allowance			5,000	4,800	5,000
A0120Q	Fixed Daily Allowance				20,400	20,400
A01211	Hill Allowance			36,000	31,200	36,000
A01217	Medical Allowance			547,000	428,047	547,000
A01224	Entertainment allowance			7,000	1,200	7,000
A01226	Computer allowance			25,000	25,200	25,200
A0122M	Adhoc Relief Allowance 2016			697,000	4,667	
A0122Y	AD-Hoc Relief Allowance 2017			1,027,000	6,717	
A0123G	Ad-hoc Relief 2018			1,027,000	53,247	
A0123P	Adhoc-Relief A 2019			656,000	3,358	
A0124C	Disparity Reduction Allowance			770,000	1,288,072	1,288,072
A0124F	Adhoc Relief Allowance-2021			1,037,000	53,207	
A0124R	Adhoc Relief 2022				1,125,345	1,154,000

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0438 OTHERS					
043801 OTHER ENERGY PROMOTION PROGRAMMES					
QA7451 DIRECTOR ELECTRICITY NORTH (OLD DDO QA5309)					
A03 TOTAL OPERATING EXPENSES					<u>15,000</u>
A032 TOTAL COMMUNICATIONS					<u>15,000</u>
A03201 Postage and Telegraph					5,000
A03202 Telephone and trunk call					5,000
A03205 Courier and pilot service					5,000
A06 TOTAL TRANSFERS				<u>34,370</u>	
A061 TOTAL SCHOLARSHIP				<u>34,370</u>	
A06103 Cash Awards				34,370	
A12 TOTAL CIVIL WORKS				<u>405,037,623</u>	
A127 TOTAL DERA(DROUGHT EMERGENCY RELIEF				<u>405,037,623</u>	
A12701 Works				405,037,623	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>		<u>30,000</u>
A13201 Furniture & Fixture			30,000		30,000
DIRECTOR ELECTRICITY NORTH (OLD DDO QA5309)			21,164,000	421,274,378	18,746,944

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0438	OTHERS						
043801	OTHER ENERGY PROMOTION PROGRAMMES						
QA7452	DIRECTOR GENERAL SOUTH (OLD DDO QA5310)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,493,000</u>	<u>17,763,257</u>	<u>21,358,089</u>
A011	TOTAL PAY		50	50	<u>14,563,000</u>	<u>12,337,094</u>	<u>15,145,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>9,638,000</u>	<u>7,179,282</u>	<u>9,831,000</u>
A01101	Total Basic Pay Of Officer		18	18	<u>9,638,000</u>	<u>7,179,282</u>	<u>9,831,000</u>
D408	Director General South	(BPS-20)	1	1			
D075	Director	(BPS-19)	1	1			
D304	Deputy Director (Renewable Energy)	(BPS-18)	1	1			
D527	Deputy Director (Coordination)	(BPS-18)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A113	Assistant Elec: Inspector	(BPS-17)	1	1			
A390	Assistant Director (Renewable Energy)	(BPS-17)	2	2			
A596	Assistant Director (Village Electrification)	(BPS-17)	1	1			
A672	Assistant Director (Coord:)	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
A422	Assistant Private Secretary	(BPS-16)	1	1			
C164	Computer Operator	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>4,925,000</u>	<u>5,157,812</u>	<u>5,314,000</u>

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
QA7452	DIRECTOR GENERAL SOUTH (OLD DDO QA5310)					
A01151	Total Basic Pay of Other Staff	<u>32</u>	<u>32</u>	<u>4,715,000</u>	<u>4,947,812</u>	<u>5,104,000</u>
A003	Accounts Assistant (BPS-14)	1	1			
S042	Senior Clerk (BPS-14)	1	1			
S147	Stenographer (BPS-14)	1	1			
A269	Assistant Computer Operator (BPS-12)	2	2			
D135	Draftsman (BPS-11)	1	1			
E015	Electric Sub Inspector (BPS-11)	1	1			
J014	Junior Clerk (BPS-11)	5	5			
S184	Supervisor (BPS-11)	1	1			
S325	Sub Engineer (Electrical) (BPS-11)	5	5			
W023	Wireman (BPS-08)	1	1			
D143	Driver (BPS-04)	5	5			
C066	Chowkidar Cum Cook (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	5	5			
S193	Sweeper (BPS-01)	1	1			
P127	Part time Sweeper Class IV (Contract)	1	1			
A01156	Total Pay of contract staff			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A012	TOTAL ALLOWANCES			<u>7,930,000</u>	<u>5,426,163</u>	<u>6,213,089</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,930,000</u>	<u>5,243,704</u>	<u>6,213,089</u>
A01201	Senior post Allowance			15,000	12,500	15,000
A01202	House Rent Allowance			1,600,000	1,046,190	1,600,000
A01203	Conveyance Allowance			1,019,000	803,680	1,019,000
A01206	Local Compensatory Allowance			130,000	107,222	130,000
A01207	Washing Allowance			11,000	7,200	11,000
A01208	Dress Allowance			11,000	6,000	11,000
A0120Q	Fixed Daily Allowance				28,800	28,800

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0438 OTHERS					
043801 OTHER ENERGY PROMOTION PROGRAMMES					
QA7452 DIRECTOR GENERAL SOUTH (OLD DDO QA5310)					
A01211 Hill Allowance			44,000	36,000	44,000
A01216 Qualification allowance				20,000	20,000
A01217 Medical Allowance			623,000	484,958	623,000
A01224 Entertainment allowance			7,000	6,000	7,000
A0122M Adhoc Relief Allowance 2016			643,000		
A0122Y AD-Hoc Relief Allowance 2017			800,000		
A0123G Ad-hoc Relief 2018			800,000	20,239	
A0123P Adhoc-Relief A 2019			726,000		
A01242 Consolidation Travelling Allowance			23,000		23,000
A0124C Disparity Reduction Allowance			702,000	1,488,033	1,494,289
A0124F Adhoc Relief Allowance-2021			776,000	23,315	
A0124R Adhoc Relief 2022				1,153,567	1,187,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>182,459</u>	
A01274 Medical charges				182,459	
A03 TOTAL OPERATING EXPENSES			<u>3,227,000</u>	<u>3,646,000</u>	<u>3,876,000</u>
A032 TOTAL COMMUNICATIONS			<u>137,000</u>	<u>137,000</u>	<u>137,000</u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and trunk call			116,000	116,000	116,000
A03205 Courier and pilot service			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>232,000</u>	<u>232,000</u>	<u>249,500</u>
A03301 Gas			70,000	70,000	73,500
A03303 Electricity			140,000	140,000	154,000
A03304 Hot and cold weather charges			22,000	22,000	22,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000,000</u>	<u>1,419,000</u>	<u>1,400,000</u>
A03402 Rent for office building			1,000,000	1,419,000	1,400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,590,000</u>	<u>1,590,000</u>	<u>1,820,000</u>

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0438	OTHERS				
043801	OTHER ENERGY PROMOTION PROGRAMMES				
QA7452	DIRECTOR GENERAL SOUTH (OLD DDO QA5310)				
A03805	Travelling Allowance		440,000	440,000	440,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		1,150,000	1,150,000	1,380,000
A039	TOTAL GENERAL		<u>268,000</u>	<u>268,000</u>	<u>269,500</u>
A03901	Stationery		185,000	185,000	203,500
A03902	Printing & Publication		39,000	39,000	39,000
A03905	Newspapers Periodicals & Books		17,000	17,000	
A03970	Others		27,000	27,000	27,000
003	Others		27,000		27,000
A09	TOTAL PHYSICAL ASSETS		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A09601	Plant and Machinery		300,000	300,000	300,000
002	Plant and Machinery		300,000		300,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>298,000</u>	<u>298,000</u>	<u>324,800</u>
A130	TOTAL TRANSPORT		<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A13001	Transport		200,000	200,000	220,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>68,000</u>	<u>68,000</u>	<u>74,800</u>
A13101	Machinery & Equipment		68,000	68,000	74,800
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0438 OTHERS					
043801 OTHER ENERGY PROMOTION PROGRAMMES					
QA7452 DIRECTOR GENERAL SOUTH (OLD DDO QA5310)					
			26,318,000	22,007,257	25,858,889

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0438 OTHERS					
043801 OTHER ENERGY PROMOTION PROGRAMMES					
QA7453 ELECTRIC INSPECTOR OFFICE QUETTA (OLD DDO QA5311)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,681,000</u>	<u>11,546,735</u>	<u>11,736,886</u>
A011 TOTAL PAY			<u>6,412,000</u>	<u>7,959,886</u>	<u>8,139,800</u>
A011-1 TOTAL PAY OF OFFICERS			<u>2,825,000</u>	<u>3,722,526</u>	<u>3,818,000</u>
A01101 Total Basic Pay Of Officer			<u>2,825,000</u>	<u>3,722,526</u>	<u>3,818,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>3,587,000</u>	<u>4,237,360</u>	<u>4,321,800</u>
A01151 Total Basic Pay of Other Staff			<u>3,587,000</u>	<u>4,220,560</u>	<u>4,305,000</u>
A01152 Personal pay				16,800	16,800
A012 TOTAL ALLOWANCES			<u>4,269,000</u>	<u>3,586,849</u>	<u>3,597,086</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,269,000</u>	<u>3,586,849</u>	<u>3,597,086</u>
A01202 House Rent Allowance			689,000	738,024	738,020
A01203 Conveyance Allowance			505,000	564,828	564,828
A01206 Local Compensatory Allowance			84,000	90,705	90,705
A01207 Washing Allowance			9,000	8,400	9,000
A01208 Dress Allowance			4,000	3,600	4,000
A0120Q Fixed Daily Allowance				21,600	21,600
A01211 Hill Allowance			29,000	28,800	29,000
A01217 Medical Allowance			299,000	316,812	316,800
A01224 Entertainment allowance			6,000	6,000	6,000
A0122M Adhoc Relief Allowance 2016			326,000	1,588	
A0122Y AD-Hoc Relief Allowance 2017			493,000	1,891	
A0123G Ad-hoc Relief 2018			493,000	1,891	
A0123P Adhoc-Relief A 2019			355,000	1,891	
A0124C Disparity Reduction Allowance			479,000	1,020,133	1,020,133
A0124F Adhoc Relief Allowance-2021			498,000	3,812	
A0124R Adhoc Relief 2022				776,874	797,000

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0438 OTHERS					
043801 OTHER ENERGY PROMOTION PROGRAMMES					
QA7453 ELECTRIC INSPECTOR OFFICE QUETTA (OLD DDO QA5311)					
A03 TOTAL OPERATING EXPENSES					<u>15,000</u>
A032 TOTAL COMMUNICATIONS					<u>15,000</u>
A03201 Postage and Telegraph					5,000
A03202 Telephone and trunk call					5,000
A03205 Courier and pilot service					5,000
A06 TOTAL TRANSFERS				<u>24,120</u>	
A061 TOTAL SCHOLARSHIP				<u>24,120</u>	
A06103 Cash Awards				24,120	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>		<u>30,000</u>
A13201 Furniture & Fixture			30,000		30,000
ELECTRIC INSPECTOR OFFICE QUETTA (OLD DDO QA5311)			10,711,000	11,570,855	11,781,886

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0438 OTHERS					
043801 OTHER ENERGY PROMOTION PROGRAMMES					
QA7715 BALOCHISTAN ENERGY COMPANY LIMITED (BECL (OLD DDO QA5311))					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>18,000,000</u>	<u>18,000,000</u>	<u>18,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>18,000,000</u>	<u>18,000,000</u>	<u>18,000,000</u>
A05270 To Others			18,000,000	18,000,000	18,000,000
261 Grant for Bal: Energy Company Ltd (BECL)			18,000,000		18,000,000
A11 TOTAL INVESTMENT			<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A111 TOTAL INVESTMENT LOCAL			<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A11102 To non financial institutions			100,000,000	100,000,000	100,000,000
BALOCHISTAN ENERGY COMPANY LIMITED (BECL (OLD DDO QA5311))			118,000,000	118,000,000	118,000,000

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
SI7138	ELECTRIC INSPECTOR OFFICE SIBI (OLD DDO SI4230)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,915,000</u>		<u>3,242,000</u>
A011	TOTAL PAY	10	10	<u>2,311,000</u>		<u>2,358,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,128,000</u>		<u>1,151,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,128,000</u>		<u>1,151,000</u>
E013	Electric Inspector (BPS-18)	1	1			
A113	Assistant Elec: Inspector (BPS-17)	1	1			
A390	Assistant Director (Renewable Energy) (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,183,000</u>		<u>1,207,000</u>
A01151	Total Basic Pay of Other Staff	7	7	<u>1,183,000</u>		<u>1,207,000</u>
S147	Stenographer (BPS-14)	1	1			
E015	Electric Sub Inspector (BPS-11)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
D013	Data Entry Operator (BPS-09)	1	1			
D143	Driver (BPS-04)	2	2			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,604,000</u>		<u>884,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,604,000</u>		<u>884,000</u>
A01202	House Rent Allowance			280,000		280,000
A01203	Conveyance Allowance			320,000		320,000
A01207	Washing Allowance			2,000		2,000
A01208	Dress Allowance			2,000		2,000
A01217	Medical Allowance			240,000		240,000
A0122Y	AD-Hoc Relief Allowance 2017			240,000		
A0123G	Ad-hoc Relief 2018			240,000		

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0438	OTHERS				
043801	OTHER ENERGY PROMOTION PROGRAMMES				
SI7138	ELECTRIC INSPECTOR OFFICE SIBI (OLD DDO SI4230)				
A0123P	Adhoc-Relief A 2019		240,000		
A01242	Consolidation Travelling Allowance		8,000		8,000
A01270	Other		32,000		32,000
A03	TOTAL OPERATING EXPENSES		<u>194,000</u>		<u>203,900</u>
A032	TOTAL COMMUNICATIONS		<u>17,000</u>		<u>17,000</u>
A03201	Postage and Telegraph		2,000		2,000
A03202	Telephone and trunk call		12,000		12,000
A03205	Courier and pilot service		3,000		3,000
A033	TOTAL UTILITIES		<u>41,000</u>		<u>43,500</u>
A03302	Water		12,000		12,000
A03303	Electricity		25,000		27,500
A03304	Hot and cold weather charges		4,000		4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>88,000</u>		<u>97,600</u>
A03805	Travelling Allowance		40,000		40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		48,000		57,600
A039	TOTAL GENERAL		<u>48,000</u>		<u>45,800</u>
A03901	Stationery		18,000		19,800
A03902	Printing & Publication		6,000		6,000
A03905	Newspapers Periodicals & Books		4,000		
A03970	Others		20,000		20,000
003	Others		20,000		20,000
A09	TOTAL PHYSICAL ASSETS		<u>5,030,000</u>		<u>6,030,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>4,000,000</u>		<u>5,000,000</u>

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
SI7138	ELECTRIC INSPECTOR OFFICE SIBI (OLD DDO SI4230)					
A09501	Transport			4,000,000		5,000,000
001	Purchase of Transport			4,000,000		5,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>560,000</u>		<u>560,000</u>
A09601	Plant and Machinery			560,000		560,000
002	Plant and Machinery			560,000		560,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>470,000</u>		<u>470,000</u>
A09701	Furniture and Fixtures			470,000		470,000
001	Purchase of Furniture & Fixture			470,000		470,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>		<u>71,800</u>
A130	TOTAL TRANSPORT			<u>26,000</u>		<u>28,600</u>
A13001	Transport			26,000		28,600
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,000</u>		<u>13,200</u>
A13101	Machinery & Equipment			12,000		13,200
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>		<u>30,000</u>
A13201	Furniture & Fixture			30,000		30,000
ELECTRIC INSPECTOR OFFICE SIBI (OLD DDO SI4230)				9,207,000		9,547,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0438	OTHERS						
043801	OTHER ENERGY PROMOTION PROGRAMMES						
TB7105	ELECTRIC INSPECTOR OFFICE TURBAT (OLD DDO TB4142)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,909,000</u>	<u>4,131,868</u>	<u>5,063,634</u>
A011	TOTAL PAY		18	18	<u>3,245,000</u>	<u>2,304,592</u>	<u>3,768,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,435,000</u>	<u>427,600</u>	<u>1,464,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,435,000</u>	<u>427,600</u>	<u>1,464,000</u>
E013	Electric Inspector	(BPS-18)	1	1			
A113	Assistant Elec: Inspector	(BPS-17)	2	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>1,810,000</u>	<u>1,876,992</u>	<u>2,304,000</u>
A01151	Total Basic Pay of Other Staff		<u>14</u>	<u>14</u>	<u>1,810,000</u>	<u>1,876,992</u>	<u>2,304,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A003	Accounts Assistant	(BPS-11)	1	1			
E015	Electric Sub Inspector	(BPS-11)	3	3			
J014	Junior Clerk	(BPS-11)	2	2			
K004	Key Punch Operator	(BPS-09)	1	1			
D143	Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>1,664,000</u>	<u>1,827,276</u>	<u>1,295,634</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,664,000</u>	<u>1,023,769</u>	<u>1,295,634</u>
A01202	House Rent Allowance				146,000	119,874	146,000
A01203	Conveyance Allowance				267,000	204,938	267,000
A01206	Local Compensatory Allowance					1,629	1,629

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0438 OTHERS					
043801 OTHER ENERGY PROMOTION PROGRAMMES					
TB7105 ELECTRIC INSPECTOR OFFICE TURBAT (OLD DDO TB4142)					
A01207 Washing Allowance			5,000	300	5,000
A01208 Dress Allowance			5,000	1,000	5,000
A0120Q Fixed Daily Allowance			16,000		16,000
A01211 Hill Allowance			27,000		27,000
A01217 Medical Allowance			140,000	108,687	140,000
A01229 Special compensation allowance			52,000	50,928	61,444
A0122M Adhoc Relief Allowance 2016			119,000		
A0122Y AD-Hoc Relief Allowance 2017			193,000	2,607	
A01239 Special Allowance			2,000		2,000
A0123G Ad-hoc Relief 2018			193,000	22,777	
A0123P Adhoc-Relief A 2019			193,000	5,509	
A01242 Consolidation Travelling Allowance			16,000		16,000
A0124C Disparity Reduction Allowance			140,000	280,449	336,561
A0124F Adhoc Relief Allowance-2021			150,000	5,509	
A0124R Adhoc Relief 2022				219,562	272,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>803,507</u>	
A01274 Medical charges				803,507	
A03 TOTAL OPERATING EXPENSES			<u>1,165,000</u>	<u>1,165,000</u>	<u>1,241,900</u>
A032 TOTAL COMMUNICATIONS			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and trunk call			66,000	66,000	66,000
A03205 Courier and pilot service			12,000	12,000	12,000
A033 TOTAL UTILITIES			<u>118,000</u>	<u>118,000</u>	<u>128,300</u>
A03303 Electricity			103,000	103,000	113,300
A03304 Hot and cold weather charges			15,000	15,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>660,000</u>	<u>660,000</u>	<u>732,000</u>
A03805 Travelling Allowance			300,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0438 OTHERS					
043801 OTHER ENERGY PROMOTION PROGRAMMES					
TB7105 ELECTRIC INSPECTOR OFFICE TURBAT (OLD DDO TB4142)					
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			360,000	360,000	432,000
A039 TOTAL GENERAL			<u>300,000</u>	<u>300,000</u>	<u>294,600</u>
A03901 Stationery			156,000	156,000	171,600
A03902 Printing & Publication			23,000	23,000	23,000
A03905 Newspapers Periodicals & Books			21,000	21,000	
A03970 Others			100,000	100,000	100,000
003 Others			100,000		100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>422,000</u>	<u>422,000</u>	<u>461,200</u>
A130 TOTAL TRANSPORT			<u>330,000</u>	<u>330,000</u>	<u>363,000</u>
A13001 Transport			330,000	330,000	363,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>62,000</u>	<u>62,000</u>	<u>68,200</u>
A13101 Machinery & Equipment			62,000	62,000	68,200
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
ELECTRIC INSPECTOR OFFICE TURBAT (OLD DDO TB4142)			6,496,000	5,718,868	6,766,734

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0438	OTHERS						
043801	OTHER ENERGY PROMOTION PROGRAMMES						
UL7063	ELECTRIC INSPECTOR OFFICE HUB (OLD DDO UL4197)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,747,000</u>	<u>6,992,668</u>	<u>9,762,304</u>
A011	TOTAL PAY		23	23	<u>6,671,000</u>	<u>4,837,950</u>	<u>6,804,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,184,000</u>	<u>1,578,100</u>	<u>2,228,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,184,000</u>	<u>1,578,100</u>	<u>2,228,000</u>
E013	Electric Inspector	(BPS-18)	1	1			
A113	Assistant Elec: Inspector	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>4,487,000</u>	<u>3,259,850</u>	<u>4,576,000</u>
A01151	Total Basic Pay of Other Staff		19	19	<u>4,407,000</u>	<u>3,259,850</u>	<u>4,496,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A003	Accounts Assistant	(BPS-11)	1	1			
E015	Electric Sub Inspector	(BPS-11)	3	3			
J014	Junior Clerk	(BPS-11)	3	3			
W023	Wireman	(BPS-08)	1	1			
D143	Driver	(BPS-04)	3	3			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	3	3			
A01156	Total Pay of contract staff				<u>80,000</u>		<u>80,000</u>
A012	TOTAL ALLOWANCES				<u>4,076,000</u>	<u>2,154,718</u>	<u>2,958,304</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,076,000</u>	<u>2,070,650</u>	<u>2,958,304</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0438	OTHERS				
043801	OTHER ENERGY PROMOTION PROGRAMMES				
UL7063	ELECTRIC INSPECTOR OFFICE HUB (OLD DDO UL4197)				
A01202	House Rent Allowance		530,000	302,490	530,000
A01203	Conveyance Allowance		532,000	320,690	532,000
A01206	Local Compensatory Allowance		145,000	81,130	145,000
A01207	Washing Allowance		9,000	7,000	9,000
A01208	Dress Allowance		9,000	7,000	9,000
A0120Q	Fixed Daily Allowance			24,000	28,800
A01217	Medical Allowance		331,000	222,660	331,000
A01222	Hardship allowance		1,000	500	1,000
A0122M	Adhoc Relief Allowance 2016		365,000		
A0122Y	AD-Hoc Relief Allowance 2017		441,000		
A0123G	Ad-hoc Relief 2018		432,000		
A0123P	Adhoc-Relief A 2019		380,000		
A01242	Consolidation Travelling Allowance		23,000		23,000
A0124C	Disparity Reduction Allowance		423,000	615,420	738,504
A0124F	Adhoc Relief Allowance-2021		433,000		
A0124R	Adhoc Relief 2022			478,760	589,000
A01270	Other		22,000	11,000	22,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>84,068</u>	
A01274	Medical charges			84,068	
A03	TOTAL OPERATING EXPENSES		<u>1,238,000</u>	<u>1,238,000</u>	<u>1,351,100</u>
A032	TOTAL COMMUNICATIONS		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A03201	Postage and Telegraph		9,000	9,000	9,000
A03202	Telephone and trunk call		66,000	66,000	66,000
A03205	Courier and pilot service		13,000	13,000	13,000
A033	TOTAL UTILITIES		<u>113,000</u>	<u>113,000</u>	<u>120,600</u>
A03301	Gas		46,000	46,000	48,300
A03303	Electricity		53,000	53,000	58,300
A03304	Hot and cold weather charges		14,000	14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0438 OTHERS					
043801 OTHER ENERGY PROMOTION PROGRAMMES					
UL7063 ELECTRIC INSPECTOR OFFICE HUB (OLD DDO UL4197)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>816,000</u>	<u>816,000</u>	<u>931,200</u>
A03805 Travelling Allowance			240,000	240,000	240,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			576,000	576,000	691,200
A039 TOTAL GENERAL			<u>221,000</u>	<u>221,000</u>	<u>211,300</u>
A03901 Stationery			143,000	143,000	157,300
A03902 Printing & Publication			24,000	24,000	24,000
A03905 Newspapers Periodicals & Books			24,000	24,000	
A03970 Others			30,000	30,000	30,000
003 Others			30,000		30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>327,000</u>
A130 TOTAL TRANSPORT			<u>226,000</u>	<u>226,000</u>	<u>248,600</u>
A13001 Transport			226,000	226,000	248,600
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>48,400</u>
A13101 Machinery & Equipment			44,000	44,000	48,400
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
ELECTRIC INSPECTOR OFFICE HUB (OLD DDO UL4197)			12,285,000	8,530,668	11,440,404

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
ZB7086	ELECTRIC INSPECTOR OFFICE ZHOB (OLD DDO ZB4120)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,836,000</u>		<u>2,287,000</u>
A011	TOTAL PAY	8	8	<u>1,524,000</u>		<u>1,555,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>499,000</u>		<u>509,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>499,000</u>		<u>509,000</u>
E013	Electric Inspector (BPS-18)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,025,000</u>		<u>1,046,000</u>
A01151	Total Basic Pay of Other Staff	7	7	<u>1,025,000</u>		<u>1,046,000</u>
S147	Stenographer (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	2	2			
D013	Data Entry Operator (BPS-09)	1	1			
D143	Driver (BPS-04)	2	2			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,312,000</u>		<u>732,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,312,000</u>		<u>732,000</u>
A01202	House Rent Allowance			250,000		250,000
A01203	Conveyance Allowance			300,000		300,000
A01207	Washing Allowance			2,000		2,000
A01208	Dress Allowance			2,000		2,000
A01211	Hill Allowance			4,000		4,000
A01217	Medical Allowance			150,000		150,000
A0122Y	AD-Hoc Relief Allowance 2017			200,000		
A0123G	Ad-hoc Relief 2018			200,000		
A0123P	Adhoc-Relief A 2019			180,000		
A01270	Other			24,000		24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0438	OTHERS				
043801	OTHER ENERGY PROMOTION PROGRAMMES				
ZB7086	ELECTRIC INSPECTOR OFFICE ZHOB (OLD DDO ZB4120)				
A03	TOTAL OPERATING EXPENSES		<u>221,000</u>		<u>232,250</u>
A032	TOTAL COMMUNICATIONS		<u>17,000</u>		<u>17,000</u>
A03201	Postage and Telegraph		2,000		2,000
A03202	Telephone and trunk call		12,000		12,000
A03205	Courier and pilot service		3,000		3,000
A033	TOTAL UTILITIES		<u>68,000</u>		<u>71,850</u>
A03301	Gas		27,000		28,350
A03302	Water		12,000		12,000
A03303	Electricity		25,000		27,500
A03304	Hot and cold weather charges		4,000		4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>88,000</u>		<u>97,600</u>
A03805	Travelling Allowance		40,000		40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		48,000		57,600
A039	TOTAL GENERAL		<u>48,000</u>		<u>45,800</u>
A03901	Stationery		18,000		19,800
A03902	Printing & Publication		6,000		6,000
A03905	Newspapers Periodicals & Books		4,000		
A03970	Others		20,000		20,000
003	Others		20,000		20,000
A09	TOTAL PHYSICAL ASSETS		<u>5,030,000</u>		<u>6,030,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>4,000,000</u>		<u>5,000,000</u>
A09501	Transport		4,000,000		5,000,000
001	Purchase of Transport		4,000,000		5,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0438 OTHERS					
043801 OTHER ENERGY PROMOTION PROGRAMMES					
ZB7086 ELECTRIC INSPECTOR OFFICE ZHOB (OLD DDO ZB4120)					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>560,000</u>		<u>560,000</u>
A09601 Plant and Machinery			560,000		560,000
002 Plant and Machinery			560,000		560,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>470,000</u>		<u>470,000</u>
A09701 Furniture and Fixtures			470,000		470,000
001 Purchase of Furniture & Fixture			470,000		470,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>		<u>71,800</u>
A130 TOTAL TRANSPORT			<u>26,000</u>		<u>28,600</u>
A13001 Transport			26,000		28,600
A131 TOTAL MACHINERY AND EQUIPMENT			<u>12,000</u>		<u>13,200</u>
A13101 Machinery & Equipment			12,000		13,200
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>		<u>30,000</u>
A13201 Furniture & Fixture			30,000		30,000
ELECTRIC INSPECTOR OFFICE ZHOB (OLD DDO ZB4120)			8,155,000		8,621,050