

1
BC21047 (47)
BALUCHISTAN CONSTABULARY

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7391	S/P HEADQUARTER BALUCHISTAN CONSTABULARY QUETTA (OLD DDO QA5231)	<u>150,000,000</u>		<u>150,000,000</u>
(001-2023)	Provision of Funds for Purchase of Transport and other Assets	150,000,000		150,000,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		150,000,000		150,000,000

2
BALUCHISTAN CONSTABULARY

Charged:
Voted: 150,000,000
Grand Total: **150,000,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

032119 PROVINCIAL CONSTABULARY (Voted)

150,000,000

150,000,000

Total

150,000,000

150,000,000

3
BALUCHISTAN CONSTABULARY

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>150,000,000</u>		<u>150,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>33,250,000</u>		<u>33,250,000</u>
A09501	Transport	33,250,000		33,250,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>14,500,000</u>		<u>14,500,000</u>
A09601	Plant and Machinery	14,500,000		14,500,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>102,250,000</u>		<u>102,250,000</u>
A09899	Others	102,250,000		102,250,000
NET TOTAL		150,000,000		150,000,000

BALOCHISTAN CONSTABULARY

032119 PROVINCIAL CONSTABULARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032119 PROVINCIAL CONSTABULARY				
QA7391 S/P HEADQUARTER BALOCHISTAN CONSTABULARY QUETTA (OLD DDO QA5231)				
(001-2023) Provision of Funds for Purchase of Transport and other Assets				
A09 TOTAL PHYSICAL ASSETS		<u>150,000,000</u>		<u>150,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>33,250,000</u>		<u>33,250,000</u>
A09501 Transport		<u>33,250,000</u>		<u>33,250,000</u>
001 Purchase of Transport		33,250,000		33,250,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>14,500,000</u>		<u>14,500,000</u>
A09601 Plant and Machinery		<u>14,500,000</u>		<u>14,500,000</u>
002 Plant and Machinery		14,500,000		14,500,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>102,250,000</u>		<u>102,250,000</u>
A09899 Others		<u>102,250,000</u>		<u>102,250,000</u>
027 Purchase of Other Assets		69,500,000		69,500,000
029 Purchase of Uniform & Protective Clothing		32,750,000		32,750,000
Provision of Funds for Purchase of Transport and other Assets		150,000,000		150,000,000
S/P HEADQUARTER BALOCHISTAN CONSTABULARY QUETTA (OLD DDO QA5231)		150,000,000		150,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000000 /-(Non-Recurring) will be required for the purpose during 2023-2024