

**BC21047 (47)**  
**BALUCHISTAN CONSTABULARY**  
**BUDGET ESTIMATES 2023-2024**

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Quetta	6,032	3,923,209,100	3,835,135,035	3,638,460,000	372,266,100	4,010,726,100
Loralai	1,047	603,212,000	634,231,811	602,572,000	15,815,000	618,387,000
Sibi	934	595,781,000	571,863,460	572,175,000	14,648,000	586,823,000
Khuzdar	846	509,397,000	547,692,696	510,158,000	17,354,000	527,512,000
Gawadar	688	419,161,000	433,511,383	411,174,000	17,365,000	428,539,000
<b>TOTAL</b>	<b>9,547</b>	<b>6,050,760,100</b>	<b>6,022,434,385</b>	<b>5,734,539,000</b>	<b>437,448,100</b>	<b>6,171,987,100</b>

**BC21047 (47)**  
**BALUCHISTAN CONSTABULARY**

	<b>Rs</b>
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>6,171,987,100</u>
<b>Total:</b>	<u>6,171,987,100</u>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
032119 PROVINCIAL CONSTABULARY	6,050,760,100	6,022,434,385	6,171,987,100
<b>TOTAL</b>	<b>6,050,760,100</b>	<b>6,022,434,385</b>	<b>6,171,987,100</b>

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**BC21047 (47)**  
**BALUCHISTAN CONSTABULARY**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
QA7671	ELITE FORCE QUETTA	578,969,000	623,277,601	589,701,000
GR7043	ZONAL COMMANDER BC GAWADAR ZONE (OLD DDO GR4059)	419,161,000	433,511,383	428,539,000
KR7055	ZONAL COMMANDER BC KHUZDAR ZONE (OLD DDO KR4080)	509,397,000	547,692,696	527,512,000
LI7058	ZONAL COMMANDER BC LORALAI ZONE (OLD DDO LI4091)	603,212,000	634,231,811	618,387,000
QA7391	S/P HEADQUARTER BALUCHISTAN CONSTABULARY QUETTA (OLD DDO QA5231)	1,307,145,000	1,026,914,645	1,353,961,000
QA7392	ZONAL COMMANDER BC ZONE-I QUETTA (OLD DDO QA5232)	586,243,100	604,428,346	589,075,100
QA7393	ZONAL COMMANDER BC ZONE II QUETTA (OLD DDO QA5233)	618,439,000	588,075,974	568,520,000
QA7394	ZONAL COMMANDER BC RESERVE QUETTA (OLD DDO QA5234)	832,413,000	992,438,469	909,469,000
SI7055	ZONAL COMMANDER BC SIBI ZONE (OLD DDO SI4079)	595,781,000	571,863,460	586,823,000
<b>TOTAL</b>		<b>6,050,760,100</b>	<b>6,022,434,385</b>	<b>6,171,987,100</b>

**BC21047 (47)**  
**BALUCHISTAN CONSTABULARY**

		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>5,713,823,000</u></b>	<b><u>5,650,338,871</u></b>	<b><u>5,734,539,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>2,518,823,000</u></b>	<b><u>3,048,629,000</u></b>	<b><u>3,278,076,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>102,072,000</u></b>	<b><u>106,953,000</u></b>	<b><u>112,913,000</u></b>
A01101	Basic Pay Of Officer	101,941,000	106,839,000	112,700,000
A01102	Personal pay	90,000	74,000	163,000
A01103	Special pay	11,000	3,000	14,000
A01105	Qualification Pay	30,000	37,000	36,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2,416,751,000</u></b>	<b><u>2,941,676,000</u></b>	<b><u>3,165,163,000</u></b>
A01151	Basic Pay of Other Staff	2,164,690,000	2,941,647,000	2,913,093,000
A01152	Personal pay	61,000	29,000	70,000
A01170	Others	252,000,000		252,000,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>3,195,000,000</u></b>	<b><u>2,601,709,871</u></b>	<b><u>2,456,463,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>3,171,300,000</u></b>	<b><u>2,569,501,000</u></b>	<b><u>2,432,818,000</u></b>
A01201	Senior post Allowance	24,000	33,000	24,000
A01202	House Rent Allowance	251,787,000	229,701,000	251,787,000
A01203	Conveyance Allowance	270,452,000	215,807,000	270,884,000
A01206	Local Compensatory Allowance	146,342,000	37,590,000	146,342,000
A01207	Washing Allowance	10,853,000	10,430,000	10,853,000
A01208	Dress Allowance	2,076,000	1,592,000	2,076,000
A01209	Special Additional Allowance	146,000	164,000	202,000
A0120Q	Fixed Daily Allowance	759,612,000	642,123,000	759,612,000
A01210	Risk Allowance	219,935,000	179,153,000	219,935,000
A01211	Hill Allowance	21,271,000	14,820,000	21,271,000
A01216	Qualification allowance	56,000	361,000	350,000
A01217	Medical Allowance	186,633,000	160,019,000	186,633,000
A01224	Entertainment allowance	20,000	16,000	20,000
A01226	Computer allowance	115,000	50,000	119,000
A01229	Special compensation allowance	18,194,000	15,775,000	18,224,000
A0122M	Adhoc Relief Allowance 2016	170,907,000		
A0122N	Special Conveyance Allowance to Disabled Employee	871,000	875,000	891,000
A0122Y	AD-Hoc Relief Allowance 2017	230,703,000		
A01238	Charge allowance	48,000		48,000
A01239	Special Allowance	61,716,000	44,832,000	61,716,000
A0123G	Ad-hoc Relief 2018	219,488,000		
A0123P	Adhoc-Relief A 2019	214,449,000		

**BC21047 (47)**  
**BALUCHISTAN CONSTABULARY**

		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01242	Consolidation Travelling Allowance	310,000	525,000	310,000
A0124C	Disparity Reduction Allowance	14,979,000	559,817,000	14,979,000
A0124F	Adhoc Relief Allowance-2021	194,202,000		
A0124R	Adhoc Relief 2022		299,138,000	290,430,000
A0124T	SPECIAL ALLOWANCE - 2022		5,000	
A01250	Incentive Allowance	83,526,000	72,550,000	83,526,000
A01260	Ration Allowance	74,144,000	65,686,000	74,144,000
A01265	Cash Handling Allowance	3,000	1,000	4,000
A01270	Other	18,438,000	18,438,000	18,438,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>23,700,000</u></b>	<b><u>32,208,871</u></b>	<b><u>23,645,000</u></b>
A01271	Overtime allowance	2,000		2,000
A01273	Honoraria		1,018,871	
A01274	Medical charges	23,000,000	29,775,000	23,000,000
A01293	Diet Charges	55,000	772,000	
A01299	Others	643,000	643,000	643,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>159,922,100</u></b>	<b><u>177,418,100</u></b>	<b><u>239,678,100</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>2,974,000</u></b>	<b><u>2,974,000</u></b>	<b><u>5,085,000</u></b>
A03201	Postage and Telegraph	188,000	188,000	185,000
A03202	Telephone and trunk call	2,786,000	2,786,000	4,900,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>41,650,000</u></b>	<b><u>41,650,000</u></b>	<b><u>59,219,000</u></b>
A03301	Gas	13,311,000	9,624,000	13,700,000
A03302	Water	926,000	926,000	926,000
A03303	Electricity	19,520,000	23,207,000	36,000,000
A03304	Hot and cold weather charges	7,893,000	7,893,000	8,593,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>107,556,000</u></b>	<b><u>117,052,000</u></b>	<b><u>131,100,000</u></b>
A03805	Travelling Allowance	31,200,000	23,900,000	31,600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	76,356,000	93,152,000	99,500,000
<b>A039</b>	<b>GENERAL</b>	<b><u>7,742,100</u></b>	<b><u>15,742,100</u></b>	<b><u>44,274,100</u></b>
A03901	Stationery	2,105,000	2,105,000	3,300,000
A03902	Printing & Publication	237,000	237,000	262,000
A03905	Newspapers Periodicals & Books	203,000	203,000	
A03963	Feeding Diet Food Charges	500,000	9,000,000	500,000
A03970	Others	4,697,100	4,197,100	40,212,100

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		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>17,162,414</u></b>	
<b>A061</b>	<b>SCHOLARSHIP</b>		<b><u>17,162,414</u></b>	
A06103	Cash Awards		17,162,414	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>152,000,000</u></b>	<b><u>152,000,000</u></b>	<b><u>150,000,000</u></b>
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>22,000,000</u></b>	<b><u>22,000,000</u></b>	<b><u>33,250,000</u></b>
A09501	Transport	22,000,000	22,000,000	33,250,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>14,500,000</u></b>
A09601	Plant and Machinery	10,000,000	10,000,000	14,500,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	
A09701	Furniture and Fixtures	15,000,000	15,000,000	
<b>A098</b>	<b>PURCHASE OF OTHER ASSETS</b>	<b><u>105,000,000</u></b>	<b><u>105,000,000</u></b>	<b><u>102,250,000</u></b>
A09802	Purchase of other assets-others	105,000,000		
A09899	Others		105,000,000	102,250,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>25,015,000</u></b>	<b><u>25,515,000</u></b>	<b><u>47,770,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>16,600,000</u></b>	<b><u>16,600,000</u></b>	<b><u>26,000,000</u></b>
A13001	Transport	16,600,000	16,600,000	26,000,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>1,240,000</u></b>	<b><u>1,240,000</u></b>	<b><u>1,300,000</u></b>
A13101	Machinery & Equipment	1,240,000	1,240,000	1,300,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>2,650,000</u></b>	<b><u>2,650,000</u></b>	<b><u>2,650,000</u></b>
A13201	Furniture & Fixture	2,650,000	2,650,000	2,650,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>4,525,000</u></b>	<b><u>5,025,000</u></b>	<b><u>17,820,000</u></b>
A13301	Office Buildings	4,525,000	5,025,000	17,820,000

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**BALUCHISTAN CONSTABULARY**

	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY OBJECT</b>			
<b>NET TOTAL</b>	<b>6,050,760,100</b>	<b>6,022,434,385</b>	<b>6,171,987,100</b>

**BC21047 (47)**  
**BALUCHISTAN CONSTABULARY**  
**SUMMARY OF SCALES FOR 2023-2024**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	682			682	
07	6307			6307	
09	1386			1386	
11	669			669	
14	331			331	
16	117			117	
17	44			44	
18	8			8	
19	1			1	
20	1			1	
21	1			1	
<b>TOTAL</b>	<b>9547</b>			<b>9547</b>	



**BC21047 (47)**  
**BALUCHISTAN CONSTABULARY**

**032119 PROVINCIAL CONSTABULARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032119</b>	<b>PROVINCIAL CONSTABULARY</b>						
<b>QA7671</b>	<b>ELITE FORCE QUETTA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>567,469,000</u>	<u>605,309,750</u>	<u>577,126,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1000</b>	<b>1000</b>	<u>241,826,000</u>	<u>333,001,000</u>	<u>329,774,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>30</b>	<b>30</b>	<u>9,324,000</u>	<u>14,052,000</u>	<u>13,916,000</u>
A01101	Total Basic Pay Of Officer		30	30	<u>9,324,000</u>	<u>14,052,000</u>	<u>13,916,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	5	5			
I012	Inspector	(BPS-16)	24	24			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>970</b>	<b>970</b>	<u>232,502,000</u>	<u>318,949,000</u>	<u>315,858,000</u>
A01151	Total Basic Pay of Other Staff		970	970	<u>232,497,000</u>	<u>318,949,000</u>	<u>315,853,000</u>
S168	Sub Inspector	(BPS-14)	60	60			
A165	Assistant Sub Inspector	(BPS-11)	90	90			
H012	Head Constable	(BPS-09)	200	200			
C122	Constable	(BPS-07)	620	620			
A01152	Personal pay				5,000		5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>325,643,000</u>	<u>272,308,750</u>	<u>247,352,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>325,603,000</u>	<u>272,222,000</u>	<u>247,312,000</u>
A01202	House Rent Allowance				28,447,000	26,813,000	28,447,000
A01203	Conveyance Allowance				35,200,000	22,790,000	35,200,000
A01206	Local Compensatory Allowance				11,287,000	5,161,000	11,287,000
A01207	Washing Allowance				1,066,000	1,079,000	1,066,000
A01208	Dress Allowance				240,000	263,000	240,000
A01209	Special Additional Allowance				35,000	52,000	51,000
A0120Q	Fixed Daily Allowance				75,972,000	68,370,000	75,972,000
A01210	Risk Allowance				21,157,000	20,432,000	21,157,000
A01211	Hill Allowance				2,900,000	2,107,000	2,900,000

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**BALUCHISTAN CONSTABULARY**

**032119 PROVINCIAL CONSTABULARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032119 PROVINCIAL CONSTABULARY</b>					
<b>QA7671 ELITE FORCE QUETTA</b>					
A01217 Medical Allowance			18,849,000	16,442,000	18,849,000
A01226 Computer allowance			7,000		7,000
A01229 Special compensation allowance			183,000	49,000	183,000
A0122M Adhoc Relief Allowance 2016			17,261,000		
A0122N Special Conveyance Allowance to Disabled Employee			2,000	6,000	6,000
A0122Y AD-Hoc Relief Allowance 2017			23,865,000		
A01239 Special Allowance			676,000	244,000	676,000
A0123G Ad-hoc Relief 2018			23,865,000		
A0123P Adhoc-Relief A 2019			23,773,000		
A0124C Disparity Reduction Allowance			1,402,000	59,280,000	1,402,000
A0124F Adhoc Relief Allowance-2021			21,130,000		
A0124R Adhoc Relief 2022				32,529,000	31,583,000
A01250 Incentive Allowance			8,918,000	7,854,000	8,918,000
A01260 Ration Allowance			7,970,000	7,353,000	7,970,000
A01270 Other			1,398,000	1,398,000	1,398,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>40,000</u></b>	<b><u>86,750</u></b>	<b><u>40,000</u></b>
A01274 Medical charges				46,750	
A01299 Others			40,000	40,000	40,000
003 Reward to Police			40,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>10,750,000</u></b>	<b><u>9,750,000</u></b>	<b><u>10,825,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>320,000</u></b>	<b><u>320,000</u></b>	<b><u>310,000</u></b>
A03201 Postage and Telegraph			20,000	20,000	10,000
A03202 Telephone and trunk call			300,000	300,000	300,000
<b>A033 TOTAL UTILITIES</b>			<b><u>3,850,000</u></b>	<b><u>2,850,000</u></b>	<b><u>2,850,000</u></b>
A03301 Gas			2,000,000	1,000,000	1,000,000
A03302 Water			50,000	50,000	50,000
A03303 Electricity			1,500,000	1,500,000	1,500,000
A03304 Hot and cold weather charges			300,000	300,000	300,000

**BC21047 (47)**  
**BALUCHISTAN CONSTABULARY**

**032119 PROVINCIAL CONSTABULARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032119 PROVINCIAL CONSTABULARY</b>					
<b>QA7671 ELITE FORCE QUETTA</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>6,000,000</u>	<u>6,000,000</u>	<u>7,000,000</u>
A03805 Travelling Allowance			1,000,000	1,000,000	1,000,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	5,000,000	6,000,000
<b>A039 TOTAL GENERAL</b>			<u>580,000</u>	<u>580,000</u>	<u>665,000</u>
A03901 Stationery			200,000	200,000	300,000
A03902 Printing & Publication			25,000	25,000	25,000
A03905 Newspapers Periodicals & Books			15,000	15,000	
A03970 Others			340,000	340,000	340,000
032 Misc. Charges			40,000		40,000
175 Religious Event			300,000		300,000
<b>A06 TOTAL TRANSFERS</b>				<u>7,467,851</u>	
<b>A061 TOTAL SCHOLARSHIP</b>				<u>7,467,851</u>	
A06103 Cash Awards				7,467,851	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>750,000</u>	<u>750,000</u>	<u>1,750,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>500,000</u>	<u>1,500,000</u>
A13001 Transport			500,000	500,000	1,500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery & Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture & Fixture			50,000	50,000	50,000

**BC21047 (47)**  
**BALUCHISTAN CONSTABULARY**

**032119 PROVINCIAL CONSTABULARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032119 PROVINCIAL CONSTABULARY</b>					
<b>QA7671 ELITE FORCE QUETTA</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13301 Office Buildings			100,000	100,000	100,000
<b>ELITE FORCE QUETTA</b>			<b>578,969,000</b>	<b>623,277,601</b>	<b>589,701,000</b>

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**BALUCHISTAN CONSTABULARY**

**032119 PROVINCIAL CONSTABULARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032119</b>	<b>PROVINCIAL CONSTABULARY</b>						
<b>GR7043</b>	<b>ZONAL COMMANDER BC GAWADAR ZONE (OLD DDO GR4059)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>403,225,000</u>	<u>414,634,000</u>	<u>411,174,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>688</b>	<b>688</b>	<u>160,247,000</u>	<u>223,352,000</u>	<u>221,572,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<u>6,910,000</u>	<u>6,739,000</u>	<u>7,049,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>6,910,000</u>	<u>6,739,000</u>	<u>7,049,000</u>
Z002	Zonal Commandor	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	5	5			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>677</b>	<b>677</b>	<u>153,337,000</u>	<u>216,613,000</u>	<u>214,523,000</u>
A01151	Total Basic Pay of Other Staff		677	677	<u>153,325,000</u>	<u>216,613,000</u>	<u>214,511,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	20	20			
A165	Assistant Sub Inspector	(BPS-11)	42	42			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	96	96			
C122	Constable	(BPS-07)	459	459			
D014	Data Operator	(BPS-07)	1	1			
B010	Barbar	(BPS-01)	2	2			
C012	Carpenter	(BPS-01)	2	2			
C127	Cook	(BPS-01)	6	6			
E007	Electrician	(BPS-01)	2	2			

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**BALUCHISTAN CONSTABULARY**

**032119 PROVINCIAL CONSTABULARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032119</b>	<b>PROVINCIAL CONSTABULARY</b>						
<b>GR7043</b>	<b>ZONAL COMMANDER BC GAWADAR ZONE (OLD DDO GR4059)</b>						
M016	Mali	(BPS-01)	5	5			
M018	Mali / Water Carrier	(BPS-01)	2	2			
M037	Mechanic	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
O015	Orderly	(BPS-01)	10	10			
P040	Plumber	(BPS-01)	2	2			
R010	Raj Mistry (Mason)	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	10	10			
T003	Tailor Master	(BPS-01)	3	3			
W005	Washerman	(BPS-01)	3	3			
A01152	Personal pay				12,000		12,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>242,978,000</u></b>	<b><u>191,282,000</u></b>	<b><u>189,602,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>242,898,000</u></b>	<b><u>191,202,000</u></b>	<b><u>189,522,000</u></b>
A01202	House Rent Allowance				18,605,000	17,764,000	18,605,000
A01203	Conveyance Allowance				18,900,000	16,107,000	18,900,000
A01206	Local Compensatory Allowance				21,749,000	114,000	21,749,000
A01207	Washing Allowance				786,000	787,000	786,000
A01208	Dress Allowance				143,000	106,000	143,000
A0120Q	Fixed Daily Allowance				59,500,000	48,931,000	59,500,000
A01210	Risk Allowance				15,320,000	13,662,000	15,320,000
A01211	Hill Allowance				3,000		3,000
A01217	Medical Allowance				13,850,000	12,132,000	13,850,000
A01226	Computer allowance				58,000		58,000
A01229	Special compensation allowance				4,682,000	4,457,000	4,682,000
A0122M	Adhoc Relief Allowance 2016				13,100,000		
A0122N	Special Conveyance Allowance to Disbalded Employee				96,000	99,000	96,000
A0122Y	AD-Hoc Relief Allowance 2017				16,804,000		
A01239	Special Allowance				108,000		108,000
A0123G	Ad-hoc Relief 2018				15,491,000		
A0123P	Adhoc-Relief A 2019				15,423,000		

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**BALUCHISTAN CONSTABULARY**

**032119 PROVINCIAL CONSTABULARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032119 PROVINCIAL CONSTABULARY</b>					
<b>GR7043 ZONAL COMMANDER BC GAWADAR ZONE (OLD DDO GR4059)</b>					
A01242 Consolidation Travelling Allowance			48,000		48,000
A0124C Disparity Reduction Allowance			620,000	42,732,000	620,000
A0124F Adhoc Relief Allowance-2021			13,853,000		
A0124R Adhoc Relief 2022				21,932,000	21,294,000
A0124T SPECIAL ALLOWANCE - 2022				5,000	
A01250 Incentive Allowance			6,650,000	6,083,000	6,650,000
A01260 Ration Allowance			5,868,000	5,050,000	5,868,000
A01265 Cash Handling Allowance			1,000	1,000	2,000
A01270 Other			1,240,000	1,240,000	1,240,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A01299 Others			80,000	80,000	80,000
003 Reward to Police			80,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>14,256,000</u></b>	<b><u>16,756,000</u></b>	<b><u>15,185,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>215,000</u></b>	<b><u>215,000</u></b>	<b><u>215,000</u></b>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			200,000	200,000	200,000
<b>A033 TOTAL UTILITIES</b>			<b><u>3,500,000</u></b>	<b><u>3,500,000</u></b>	<b><u>3,500,000</u></b>
A03302 Water			500,000	500,000	500,000
A03303 Electricity			2,500,000	2,500,000	2,500,000
A03304 Hot and cold weather charges			500,000	500,000	500,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>10,056,000</u></b>	<b><u>12,556,000</u></b>	<b><u>11,000,000</u></b>
A03805 Travelling Allowance			3,700,000	3,700,000	3,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,356,000	8,856,000	7,500,000
<b>A039 TOTAL GENERAL</b>			<b><u>485,000</u></b>	<b><u>485,000</u></b>	<b><u>470,000</u></b>
A03901 Stationery			300,000	300,000	300,000

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**032119 PROVINCIAL CONSTABULARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032119 PROVINCIAL CONSTABULARY</b>					
<b>GR7043 ZONAL COMMANDER BC GAWADAR ZONE (OLD DDO GR4059)</b>					
A03902 Printing & Publication			20,000	20,000	20,000
A03905 Newspapers Periodicals & Books			15,000	15,000	
A03970 Others			150,000	150,000	150,000
032 Misc. Charges			50,000		50,000
175 Religious Event			100,000		100,000
<b>A06 TOTAL TRANSFERS</b>				<b><u>441,383</u></b>	
<b>A061 TOTAL SCHOLARSHIP</b>				<b><u>441,383</u></b>	
A06103 Cash Awards				441,383	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,680,000</u></b>	<b><u>1,680,000</u></b>	<b><u>2,180,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,500,000</u></b>
A13001 Transport			1,000,000	1,000,000	1,500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13101 Machinery & Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A13201 Furniture & Fixture			80,000	80,000	80,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>
A13301 Office Buildings			500,000	500,000	500,000
<b>ZONAL COMMANDER BC GAWADAR ZONE (OLD DDO GR4059)</b>			<b>419,161,000</b>	<b>433,511,383</b>	<b>428,539,000</b>



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**032119 PROVINCIAL CONSTABULARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032119</b>	<b>PROVINCIAL CONSTABULARY</b>						
<b>KR7055</b>	<b>ZONAL COMMANDER BC KHUZDAR ZONE (OLD DDO KR4080)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>497,156,000</u></b>	<b><u>532,866,488</u></b>	<b><u>510,158,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>846</b>	<b>846</b>	<b><u>213,555,000</u></b>	<b><u>297,680,000</u></b>	<b><u>295,344,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<b><u>10,751,000</u></b>	<b><u>10,554,000</u></b>	<b><u>10,999,000</u></b>
A01101	Total Basic Pay Of Officer		15	15	<u>10,751,000</u>	<u>10,522,000</u>	<u>10,967,000</u>
Z002	Zonal Commandor	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	8	8			
A01102	Personal pay					32,000	32,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>831</b>	<b>831</b>	<b><u>202,804,000</u></b>	<b><u>287,126,000</u></b>	<b><u>284,345,000</u></b>
A01151	Total Basic Pay of Other Staff		831	831	<u>202,798,000</u>	<u>287,126,000</u>	<u>284,339,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	31	31			
A165	Assistant Sub Inspector	(BPS-11)	63	63			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	143	143			
C122	Constable	(BPS-07)	507	507			
D014	Data Operator	(BPS-07)	1	1			
B010	Barbar	(BPS-01)	3	3			
C012	Carpenter	(BPS-01)	3	3			
C127	Cook	(BPS-01)	10	10			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032119</b>	<b>PROVINCIAL CONSTABULARY</b>						
<b>KR7055</b>	<b>ZONAL COMMANDER BC KHUZDAR ZONE (OLD DDO KR4080)</b>						
C363	Cobbler (Mochi)	(BPS-01)	1	1			
E007	Electrician	(BPS-01)	3	3			
M016	Mali	(BPS-01)	10	10			
M018	Mali / Water Carrier	(BPS-01)	5	5			
M037	Mechanic	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	2	2			
O015	Orderly	(BPS-01)	11	11			
P040	Plumber	(BPS-01)	3	3			
R010	Raj Mistry (Mason)	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	15	15			
T003	Tailor Master	(BPS-01)	3	3			
W005	Washerman	(BPS-01)	5	5			
A01152	Personal pay				6,000		6,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>283,601,000</u></b>	<b><u>235,186,488</u></b>	<b><u>214,814,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>283,537,000</u></b>	<b><u>233,709,000</u></b>	<b><u>214,750,000</u></b>
A01202	House Rent Allowance				17,729,000	16,829,000	17,729,000
A01203	Conveyance Allowance				22,850,000	20,563,000	22,850,000
A01206	Local Compensatory Allowance				16,729,000	6,650,000	16,729,000
A01207	Washing Allowance				1,024,000	990,000	1,024,000
A01208	Dress Allowance				272,000	143,000	272,000
A0120Q	Fixed Daily Allowance				71,122,000	61,014,000	71,122,000
A01210	Risk Allowance				17,861,000	16,860,000	17,861,000
A01211	Hill Allowance				1,839,000		1,839,000
A01217	Medical Allowance				17,574,000	15,216,000	17,574,000
A01226	Computer allowance				7,000	7,000	8,000
A01229	Special compensation allowance				3,000		3,000
A0122M	Adhoc Relief Allowance 2016				16,640,000		
A0122N	Special Conveyance Allowance to Disbalded Employee				96,000	99,000	96,000
A0122Y	AD-Hoc Relief Allowance 2017				20,750,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032119 PROVINCIAL CONSTABULARY</b>					
<b>KR7055 ZONAL COMMANDER BC KHUZDAR ZONE (OLD DDO KR4080)</b>					
A01239 Special Allowance			93,000		93,000
A0123G Ad-hoc Relief 2018			20,631,000		
A0123P Adhoc-Relief A 2019			20,376,000		
A01242 Consolidation Travelling Allowance			106,000		106,000
A0124C Disparity Reduction Allowance			2,530,000	51,650,000	2,530,000
A0124F Adhoc Relief Allowance-2021			18,861,000		
A0124R Adhoc Relief 2022				29,324,000	28,470,000
A01250 Incentive Allowance			8,025,000	6,638,000	8,025,000
A01260 Ration Allowance			6,816,000	6,124,000	6,816,000
A01265 Cash Handling Allowance			1,000		1,000
A01270 Other			1,602,000	1,602,000	1,602,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>64,000</u></b>	<b><u>1,477,488</u></b>	<b><u>64,000</u></b>
A01274 Medical charges				1,413,488	
A01299 Others			64,000	64,000	64,000
003 Reward to Police			64,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>10,861,000</u></b>	<b><u>13,361,000</u></b>	<b><u>15,174,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>205,000</u></b>	<b><u>205,000</u></b>	<b><u>310,000</u></b>
A03201 Postage and Telegraph			5,000	5,000	10,000
A03202 Telephone and trunk call			200,000	200,000	300,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,243,000</u></b>	<b><u>1,243,000</u></b>	<b><u>1,843,000</u></b>
A03301 Gas			200,000	200,000	300,000
A03302 Water			43,000	43,000	43,000
A03303 Electricity			700,000	700,000	1,000,000
A03304 Hot and cold weather charges			300,000	300,000	500,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>9,000,000</u></b>	<b><u>11,500,000</u></b>	<b><u>12,500,000</u></b>
A03805 Travelling Allowance			4,000,000	3,200,000	5,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	8,300,000	7,500,000

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**032119 PROVINCIAL CONSTABULARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032119 PROVINCIAL CONSTABULARY</b>					
<b>KR7055 ZONAL COMMANDER BC KHUZDAR ZONE (OLD DDO KR4080)</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>413,000</u></b>	<b><u>413,000</u></b>	<b><u>521,000</u></b>
A03901 Stationery			210,000	210,000	300,000
A03902 Printing & Publication			15,000	15,000	30,000
A03905 Newspapers Periodicals & Books			12,000	12,000	
A03970 Others			176,000	176,000	191,000
032 Misc. Charges			35,000		50,000
175 Religious Event			141,000		141,000
<b>A06 TOTAL TRANSFERS</b>				<b><u>85,208</u></b>	
<b>A061 TOTAL SCHOLARSHIP</b>				<b><u>85,208</u></b>	
A06103 Cash Awards				85,208	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,380,000</u></b>	<b><u>1,380,000</u></b>	<b><u>2,180,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>900,000</u></b>	<b><u>900,000</u></b>	<b><u>1,500,000</u></b>
A13001 Transport			900,000	900,000	1,500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>100,000</u></b>
A13101 Machinery & Equipment			80,000	80,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A13201 Furniture & Fixture			80,000	80,000	80,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>320,000</u></b>	<b><u>320,000</u></b>	<b><u>500,000</u></b>
A13301 Office Buildings			320,000	320,000	500,000

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**BALUCHISTAN CONSTABULARY**

**032119 PROVINCIAL CONSTABULARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032119 PROVINCIAL CONSTABULARY					
KR7055 ZONAL COMMANDER BC KHUZDAR ZONE (OLD DDO KR4080)					
ZONAL COMMANDER BC KHUZDAR ZONE (OLD DDO KR4080)			509,397,000	547,692,696	527,512,000

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**032119 PROVINCIAL CONSTABULARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032119</b>	<b>PROVINCIAL CONSTABULARY</b>						
<b>LI7058</b>	<b>ZONAL COMMANDER BC LORALAI ZONE (OLD DDO LI4091)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>590,012,000</b></u>	<u><b>620,354,182</b></u>	<u><b>602,572,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1047</b>	<b>1047</b>	<u><b>244,325,000</b></u>	<u><b>339,594,000</b></u>	<u><b>336,298,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>19</b>	<u><b>7,963,000</b></u>	<u><b>11,293,000</b></u>	<u><b>11,184,000</b></u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>7,963,000</u>	<u>11,293,000</u>	<u>11,184,000</u>
Z002	Zonal Commandor	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	4	4			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	11	11			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1028</b>	<b>1028</b>	<u><b>236,362,000</b></u>	<u><b>328,301,000</b></u>	<u><b>325,114,000</b></u>
A01151	Total Basic Pay of Other Staff		<u>1028</u>	<u>1028</u>	<u>236,362,000</u>	<u>328,301,000</u>	<u>325,114,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	41	41			
A165	Assistant Sub Inspector	(BPS-11)	84	84			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	191	191			
C122	Constable	(BPS-07)	598	598			
D014	Data Operator	(BPS-07)	1	1			
B010	Barbar	(BPS-01)	5	5			
C012	Carpenter	(BPS-01)	3	3			
C127	Cook	(BPS-01)	20	20			
C363	Cobbler (Mochi)	(BPS-01)	2	2			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032119</b>	<b>PROVINCIAL CONSTABULARY</b>						
<b>LI7058</b>	<b>ZONAL COMMANDER BC LORALAI ZONE (OLD DDO LI4091)</b>						
E007	Electrician	(BPS-01)	3	3			
M016	Mali	(BPS-01)	15	15			
M018	Mali / Water Carrier	(BPS-01)	5	5			
M037	Mechanic	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	2	2			
O015	Orderly	(BPS-01)	14	14			
P040	Plumber	(BPS-01)	3	3			
R010	Raj Mistry (Mason)	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	20	20			
T003	Tailor Master	(BPS-01)	3	3			
W005	Washerman	(BPS-01)	5	5			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>345,687,000</u></b>	<b><u>280,760,182</u></b>	<b><u>266,274,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>345,564,000</u></b>	<b><u>280,271,000</u></b>	<b><u>266,151,000</u></b>
A01201	Senior post Allowance					1,000	
A01202	House Rent Allowance			21,999,000	20,169,000		21,999,000
A01203	Conveyance Allowance			28,831,000	24,503,000		28,831,000
A01206	Local Compensatory Allowance			18,861,000	897,000		18,861,000
A01207	Washing Allowance			1,202,000	1,184,000		1,202,000
A01208	Dress Allowance			200,000	177,000		200,000
A01209	Special Additional Allowance			26,000	10,000		26,000
A0120Q	Fixed Daily Allowance			88,009,000	72,423,000		88,009,000
A01210	Risk Allowance			20,498,000	19,478,000		20,498,000
A01211	Hill Allowance			2,600,000	2,279,000		2,600,000
A01216	Qualification allowance				170,000		165,000
A01217	Medical Allowance			21,800,000	18,154,000		21,800,000
A01229	Special compensation allowance			7,023,000	5,624,000		7,023,000
A0122M	Adhoc Relief Allowance 2016			18,800,000			
A0122N	Special Conveyance Allowance to Disbalded Employee			96,000	99,000		96,000
A0122Y	AD-Hoc Relief Allowance 2017			25,586,000			
A01239	Special Allowance			965,000	1,107,000		965,000
A0123G	Ad-hoc Relief 2018			23,500,000			

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**032119 PROVINCIAL CONSTABULARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032119 PROVINCIAL CONSTABULARY</b>					
<b>LI7058 ZONAL COMMANDER BC LORALAI ZONE (OLD DDO LI4091)</b>					
A0123P Adhoc-Relief A 2019			23,034,000		
A01242 Consolidation Travelling Allowance				119,000	
A0124C Disparity Reduction Allowance			1,529,000	62,967,000	1,529,000
A0124F Adhoc Relief Allowance-2021			21,119,000		
A0124R Adhoc Relief 2022				33,435,000	32,461,000
A01250 Incentive Allowance			9,440,000	7,860,000	9,440,000
A01260 Ration Allowance			8,070,000	7,239,000	8,070,000
A01270 Other			2,376,000	2,376,000	2,376,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>123,000</u></b>	<b><u>489,182</u></b>	<b><u>123,000</u></b>
A01274 Medical charges				366,182	
A01299 Others			123,000	123,000	123,000
003 Reward to Police			123,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>12,215,000</u></b>	<b><u>12,215,000</u></b>	<b><u>14,355,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>210,000</u></b>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			200,000	200,000	200,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,700,000</u></b>	<b><u>2,700,000</u></b>	<b><u>2,700,000</u></b>
A03301 Gas			300,000	300,000	300,000
A03302 Water			100,000	100,000	100,000
A03303 Electricity			2,000,000	2,000,000	2,000,000
A03304 Hot and cold weather charges			300,000	300,000	300,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>9,000,000</u></b>	<b><u>9,000,000</u></b>	<b><u>11,000,000</u></b>
A03805 Travelling Allowance			4,000,000	2,500,000	4,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	6,500,000	7,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>305,000</u></b>	<b><u>305,000</u></b>	<b><u>445,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032119 PROVINCIAL CONSTABULARY</b>					
<b>LI7058 ZONAL COMMANDER BC LORALAI ZONE (OLD DDO LI4091)</b>					
A03901 Stationery			150,000	150,000	300,000
A03902 Printing & Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03970 Others			130,000	130,000	130,000
032 Misc. Charges			30,000		30,000
175 Religious Event			100,000		100,000
<b>A06 TOTAL TRANSFERS</b>				<b><u>677,629</u></b>	
<b>A061 TOTAL SCHOLARSHIP</b>				<b><u>677,629</u></b>	
A06103 Cash Awards				677,629	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>985,000</u></b>	<b><u>985,000</u></b>	<b><u>1,460,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>1,000,000</u></b>
A13001 Transport			600,000	600,000	1,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>100,000</u></b>
A13101 Machinery & Equipment			60,000	60,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A13201 Furniture & Fixture			60,000	60,000	60,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>265,000</u></b>	<b><u>265,000</u></b>	<b><u>300,000</u></b>
A13301 Office Buildings			265,000	265,000	300,000
<b>ZONAL COMMANDER BC LORALAI ZONE (OLD DDO LI4091)</b>			<b>603,212,000</b>	<b>634,231,811</b>	<b>618,387,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032119</b>	<b>PROVINCIAL CONSTABULARY</b>						
<b>QA7391</b>	<b>S/P HEADQUARTER BALUCHISTAN CONSTABULARY QUETTA (OLD DDO QA5231)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,087,485,000.</u></b>	<b><u>792,299,263.</u></b>	<b><u>1,052,201,000.</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1225</u></b>	<b><u>1625</u></b>	<b><u>606,092,000.</u></b>	<b><u>424,442,000.</u></b>	<b><u>677,379,000.</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>36</u></b>	<b><u>36</u></b>	<b><u>28,833,000.</u></b>	<b><u>24,602,000.</u></b>	<b><u>29,414,000.</u></b>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>36</u>	<u>28,702,000.</u>	<u>24,565,000.</u>	<u>29,277,000.</u>
C091	Commandant	(BPS-21)	1	1			
D033	Deputy Commandant	(BPS-20)	1	1			
S221	Senior Superintendent of Police	(BPS-19)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	8	8			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	6	6			
I012	Inspector	(BPS-16)	11	11			
P082	Prosecuting Inspector	(BPS-16)	5	5			
A01102	Personal pay				90,000		90,000
A01103	Special pay				11,000		11,000
A01105	Qualification Pay				30,000	37,000	36,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1189</u></b>	<b><u>1589</u></b>	<b><u>577,259,000.</u></b>	<b><u>399,840,000.</u></b>	<b><u>647,965,000.</u></b>
A01151	Total Basic Pay of Other Staff		<u>1189</u>	<u>1589</u>	<u>325,253,000.</u>	<u>399,840,000.</u>	<u>395,959,000.</u>
A196	Auditor	(BPS-14)	2	2			
S042	Senior Clerk	(BPS-14)	6	6			
S168	Sub Inspector	(BPS-14)	8	8			
A165	Assistant Sub Inspector	(BPS-11)	75	75			
J014	Junior Clerk	(BPS-11)	13	13			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032119</b>	<b>PROVINCIAL CONSTABULARY</b>						
<b>QA7391</b>	<b>S/P HEADQUARTER BALUCHISTAN CONSTABULARY QUETTA (OLD DDO QA5231)</b>						
H012	Head Constable	(BPS-09)	122	122			
C122	Constable	(BPS-07)	857	1257			
D014	Data Operator	(BPS-07)	3	3			
B010	Barbar	(BPS-01)	3	3			
C012	Carpenter	(BPS-01)	3	3			
C127	Cook	(BPS-01)	20	20			
C363	Cobbler (Mochi)	(BPS-01)	1	1			
E007	Electrician	(BPS-01)	3	3			
M016	Mali	(BPS-01)	10	10			
M018	Mali / Water Carrier	(BPS-01)	5	5			
M037	Mechanic	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	4	4			
O015	Orderly	(BPS-01)	10	10			
P040	Plumber	(BPS-01)	3	3			
R010	Raj Mistry (Mason)	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	25	25			
T003	Tailor Master	(BPS-01)	3	3			
W005	Washerman	(BPS-01)	5	5			
A01152	Personal pay				6,000		6,000
A01170	Others				252,000,000		252,000,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>481,393,000</u></b>	<b><u>367,857,263</u></b>	<b><u>374,822,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>458,273,000</u></b>	<b><u>346,170,000</u></b>	<b><u>351,702,000</u></b>
A01201	Senior post Allowance				24,000	32,000	24,000
A01202	House Rent Allowance				41,980,000	34,908,000	41,980,000
A01203	Conveyance Allowance				36,700,000	29,065,000	36,700,000
A01206	Local Compensatory Allowance				12,577,000	6,374,000	12,577,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032119 PROVINCIAL CONSTABULARY</b>					
<b>QA7391 S/P HEADQUARTER BALUCHISTAN CONSTABULARY QUETTA (OLD DDO QA5231)</b>					
A01207 Washing Allowance			1,530,000	1,388,000	1,530,000
A01208 Dress Allowance			305,000	294,000	305,000
A01209 Special Additional Allowance			9,000	12,000	12,000
A0120Q Fixed Daily Allowance			120,000,000	86,515,000	120,000,000
A01210 Risk Allowance			39,360,000	23,888,000	39,360,000
A01211 Hill Allowance			3,200,000	2,727,000	3,200,000
A01216 Qualification allowance			56,000	139,000	135,000
A01217 Medical Allowance			25,961,000	21,797,000	25,961,000
A01224 Entertainment allowance			17,000	16,000	17,000
A01226 Computer allowance			22,000	22,000	22,000
A01229 Special compensation allowance			25,000	45,000	44,000
A0122M Adhoc Relief Allowance 2016			22,864,000		
A0122N Special Conveyance Allowance to Disabled Employee			254,000	255,000	254,000
A0122Y AD-Hoc Relief Allowance 2017			32,354,000		
A01239 Special Allowance			3,285,000	1,608,000	3,285,000
A0123G Ad-hoc Relief 2018			32,336,000		
A0123P Adhoc-Relief A 2019			31,767,000		
A01242 Consolidation Travelling Allowance			112,000	348,000	112,000
A0124C Disparity Reduction Allowance			2,807,000	75,298,000	2,807,000
A0124F Adhoc Relief Allowance-2021			27,900,000		
A0124R Adhoc Relief 2022				41,765,000	40,549,000
A01250 Incentive Allowance			11,250,000	9,627,000	11,250,000
A01260 Ration Allowance			10,163,000	8,633,000	10,163,000
A01265 Cash Handling Allowance			1,000		1,000
A01270 Other			1,414,000	1,414,000	1,414,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>23,120,000</u></b>	<b><u>21,687,263</u></b>	<b><u>23,120,000</u></b>
A01273 Honoraria				127,987	
A01274 Medical charges			23,000,000	21,439,276	23,000,000
A01299 Others			120,000	120,000	120,000
003 Reward to Police			120,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>53,160,000</u></b>	<b><u>65,656,000</u></b>	<b><u>119,260,000</u></b>

**BC21047 (47)**  
**BALOCHISTAN CONSTABULARY**

**032119 PROVINCIAL CONSTABULARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032119 PROVINCIAL CONSTABULARY</b>					
<b>QA7391 S/P HEADQUARTER BALOCHISTAN CONSTABULARY QUETTA (OLD DDO QA5231)</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,300,000</u></b>	<b><u>1,300,000</u></b>	<b><u>3,100,000</u></b>
A03201 Postage and Telegraph			100,000	100,000	100,000
A03202 Telephone and trunk call			1,200,000	1,200,000	3,000,000
<b>A033 TOTAL UTILITIES</b>			<b><u>15,060,000</u></b>	<b><u>16,560,000</u></b>	<b><u>28,560,000</u></b>
A03301 Gas			7,000,000	7,000,000	10,000,000
A03302 Water			60,000	60,000	60,000
A03303 Electricity			5,500,000	7,000,000	15,500,000
A03304 Hot and cold weather charges			2,500,000	2,500,000	3,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>33,000,000</u></b>	<b><u>35,996,000</u></b>	<b><u>48,000,000</u></b>
A03805 Travelling Allowance			8,000,000	6,000,000	8,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			25,000,000	29,996,000	40,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>3,800,000</u></b>	<b><u>11,800,000</u></b>	<b><u>39,600,000</u></b>
A03901 Stationery			600,000	600,000	1,000,000
A03902 Printing & Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals & Books			100,000	100,000	
A03963 Feeding Diet Food Charges			500,000	9,000,000	500,000
A03970 Others			2,500,000	2,000,000	38,000,000
002 others dietary charges					5,000,000
032 Misc. Charges			500,000		30,000,000
175 Religious Event			2,000,000		3,000,000
<b>A06 TOTAL TRANSFERS</b>				<b><u>2,459,382</u></b>	
<b>A061 TOTAL SCHOLARSHIP</b>				<b><u>2,459,382</u></b>	
A06103 Cash Awards				2,459,382	

**BC21047 (47)**  
**BALUCHISTAN CONSTABULARY**

**032119 PROVINCIAL CONSTABULARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032119 PROVINCIAL CONSTABULARY</b>					
<b>QA7391 S/P HEADQUARTER BALUCHISTAN CONSTABULARY QUETTA (OLD DDO QA5231)</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>152,000,000</u></b>	<b><u>152,000,000</u></b>	<b><u>150,000,000</u></b>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<b><u>22,000,000</u></b>	<b><u>22,000,000</u></b>	<b><u>33,250,000</u></b>
A09501 Transport			22,000,000	22,000,000	33,250,000
001 Purchase of Transport					33,250,000
247 Surrender Amount			22,000,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>14,500,000</u></b>
A09601 Plant and Machinery			10,000,000	10,000,000	14,500,000
002 Plant and Machinery			10,000,000		14,500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	
A09701 Furniture and Fixtures			15,000,000	15,000,000	
001 Purchase of Furniture & Fixture			10,000,000		
022 Bads and Boxes			5,000,000		
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<b><u>105,000,000</u></b>	<b><u>105,000,000</u></b>	<b><u>102,250,000</u></b>
A09802 Purchase of other assets-others			105,000,000		
027 Purchase of other assests.			65,000,000		
029 Purchase of Uniform			10,000,000		
047 Surrender Amount			30,000,000		
A09899 Others				105,000,000	102,250,000
027 Purchase of Other Assets					69,500,000
029 Purchase of Uniform & Protective Clothing					32,750,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>14,500,000</u></b>	<b><u>14,500,000</u></b>	<b><u>32,500,000</u></b>

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**BALUCHISTAN CONSTABULARY**

**032119 PROVINCIAL CONSTABULARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032119 PROVINCIAL CONSTABULARY</b>					
<b>QA7391 S/P HEADQUARTER BALUCHISTAN CONSTABULARY QUETTA (OLD DDO QA5231)</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A13001 Transport			10,000,000	10,000,000	15,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13101 Machinery & Equipment			500,000	500,000	500,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A13201 Furniture & Fixture			2,000,000	2,000,000	2,000,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000,000</u>	<u>2,000,000</u>	<u>15,000,000</u>
A13301 Office Buildings			2,000,000	2,000,000	15,000,000
<b>S/P HEADQUARTER BALUCHISTAN CONSTABULARY QUETTA (OLD DDO QA5231)</b>			<b>1,307,145,000</b>	<b>1,026,914,645</b>	<b>1,353,961,000</b>

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**BALUCHISTAN CONSTABULARY**

**032119 PROVINCIAL CONSTABULARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032119</b>	<b>PROVINCIAL CONSTABULARY</b>						
<b>QA7392</b>	<b>ZONAL COMMANDER BC ZONE-I QUETTA (OLD DDO QA5232)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>566,816,000</u>	<u>586,442,625</u>	<u>569,355,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>933</b>	<b>933</b>	<u>241,828,000</u>	<u>324,716,000</u>	<u>321,958,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<u>9,324,000</u>	<u>9,216,000</u>	<u>9,514,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>9,324,000</u>	<u>9,213,000</u>	<u>9,511,000</u>
Z002	Zonal Commandor	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	8	8			
A01103	Special pay					3,000	3,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>918</b>	<b>918</b>	<u>232,504,000</u>	<u>315,500,000</u>	<u>312,444,000</u>
A01151	Total Basic Pay of Other Staff		918	918	<u>232,497,000</u>	<u>315,500,000</u>	<u>312,437,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	31	31			
A165	Assistant Sub Inspector	(BPS-11)	63	63			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	143	143			
C122	Constable	(BPS-07)	594	594			
D014	Data Operator	(BPS-07)	1	1			
B010	Barbar	(BPS-01)	3	3			
C012	Carpenter	(BPS-01)	3	3			
C127	Cook	(BPS-01)	10	10			



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032119</b>	<b>PROVINCIAL CONSTABULARY</b>						
<b>QA7392</b>	<b>ZONAL COMMANDER BC ZONE-I QUETTA (OLD DDO QA5232)</b>						
C363	Cobbler (Mochi)	(BPS-01)	1	1			
E007	Electrician	(BPS-01)	3	3			
M016	Mali	(BPS-01)	10	10			
M018	Mali / Water Carrier	(BPS-01)	5	5			
M037	Mechanic	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	2	2			
O015	Orderly	(BPS-01)	11	11			
P040	Plumber	(BPS-01)	3	3			
R010	Raj Mistry (Mason)	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	15	15			
T003	Tailor Master	(BPS-01)	3	3			
W005	Washerman	(BPS-01)	5	5			
A01152	Personal pay				7,000		7,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>324,988,000</u></b>	<b><u>261,726,625</u></b>	<b><u>247,397,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>324,948,000</u></b>	<b><u>260,061,000</u></b>	<b><u>247,357,000</u></b>
A01202	House Rent Allowance				28,447,000	25,052,000	28,447,000
A01203	Conveyance Allowance				35,200,000	22,213,000	35,200,000
A01206	Local Compensatory Allowance				11,287,000	4,854,000	11,287,000
A01207	Washing Allowance				1,104,000	1,078,000	1,104,000
A01208	Dress Allowance				240,000	134,000	240,000
A01209	Special Additional Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				75,972,000	65,821,000	75,972,000
A01210	Risk Allowance				21,157,000	18,239,000	21,157,000
A01211	Hill Allowance				2,900,000	2,065,000	2,900,000
A01217	Medical Allowance				18,849,000	16,487,000	18,849,000
A01226	Computer allowance				7,000	7,000	8,000
A01229	Special compensation allowance				53,000	22,000	53,000
A0122M	Adhoc Relief Allowance 2016				17,261,000		
A0122N	Special Conveyance Allowance to Disbald Employee				48,000	49,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032119 PROVINCIAL CONSTABULARY</b>					
<b>QA7392 ZONAL COMMANDER BC ZONE-I QUETTA (OLD DDO QA5232)</b>					
A0122Y AD-Hoc Relief Allowance 2017			23,865,000		
A01238 Charge allowance			48,000		48,000
A01239 Special Allowance			676,000	367,000	676,000
A0123G Ad-hoc Relief 2018			23,865,000		
A0123P Adhoc-Relief A 2019			23,773,000		
A0124C Disparity Reduction Allowance			2,170,000	56,440,000	2,170,000
A0124F Adhoc Relief Allowance-2021			19,722,000		
A0124R Adhoc Relief 2022				31,820,000	30,894,000
A01250 Incentive Allowance			8,918,000	7,337,000	8,918,000
A01260 Ration Allowance			7,970,000	6,678,000	7,970,000
A01270 Other			1,398,000	1,398,000	1,398,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>40,000</u></b>	<b><u>1,665,625</u></b>	<b><u>40,000</u></b>
A01274 Medical charges				1,625,625	
A01299 Others			40,000	40,000	40,000
003 Reward to Police			40,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>17,827,100</u></b>	<b><u>15,781,100</u></b>	<b><u>17,620,100</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>210,000</u></b>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			110,000	110,000	200,000
<b>A033 TOTAL UTILITIES</b>			<b><u>7,564,000</u></b>	<b><u>5,518,000</u></b>	<b><u>7,094,000</u></b>
A03301 Gas			2,670,000	624,000	1,000,000
A03302 Water			44,000	44,000	44,000
A03303 Electricity			3,800,000	3,800,000	5,000,000
A03304 Hot and cold weather charges			1,050,000	1,050,000	1,050,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>9,600,000</u></b>	<b><u>9,600,000</u></b>	<b><u>9,600,000</u></b>
A03805 Travelling Allowance			1,100,000	1,100,000	1,100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,500,000	8,500,000	8,500,000

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**BALUCHISTAN CONSTABULARY**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032119 PROVINCIAL CONSTABULARY</b>					
<b>QA7392 ZONAL COMMANDER BC ZONE-I QUETTA (OLD DDO QA5232)</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>543,100</u></b>	<b><u>543,100</u></b>	<b><u>716,100</u></b>
A03901 Stationery			120,000	120,000	300,000
A03902 Printing & Publication			14,000	14,000	20,000
A03905 Newspapers Periodicals & Books			13,000	13,000	
A03970 Others			396,100	396,100	396,100
032 Misc. Charges			40,000		40,000
175 Religious Event			356,100		356,100
<b>A06 TOTAL TRANSFERS</b>				<b><u>604,621</u></b>	
<b>A061 TOTAL SCHOLARSHIP</b>				<b><u>604,621</u></b>	
A06103 Cash Awards				604,621	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,600,000</u></b>	<b><u>1,600,000</u></b>	<b><u>2,100,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,500,000</u></b>
A13001 Transport			1,000,000	1,000,000	1,500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13101 Machinery & Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13201 Furniture & Fixture			100,000	100,000	100,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>400,000</u></b>
A13301 Office Buildings			400,000	400,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032119 PROVINCIAL CONSTABULARY					
QA7392 ZONAL COMMANDER BC ZONE-I QUETTA (OLD DDO QA5232)					
ZONAL COMMANDER BC ZONE-I QUETTA (OLD DDO QA5232)			586,243,100	604,428,346	589,075,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032119</b>	<b>PROVINCIAL CONSTABULARY</b>						
<b>QA7393</b>	<b>ZONAL COMMANDER BC ZONE II QUETTA (OLD DDO QA5233)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>602,601,000</u></b>	<b><u>570,442,094</u></b>	<b><u>550,432,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1021</u></b>	<b><u>1021</u></b>	<b><u>250,175,000</u></b>	<b><u>295,145,000</u></b>	<b><u>292,286,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>9,954,000</u></b>	<b><u>10,767,000</u></b>	<b><u>10,663,000</u></b>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>9,954,000</u>	<u>10,767,000</u>	<u>10,663,000</u>
Z002	Zonal Commandor	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	8	8			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1006</u></b>	<b><u>1006</u></b>	<b><u>240,221,000</u></b>	<b><u>284,378,000</u></b>	<b><u>281,623,000</u></b>
A01151	Total Basic Pay of Other Staff		<u>1006</u>	<u>1006</u>	<u>240,209,000</u>	<u>284,371,000</u>	<u>281,611,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	31	31			
A165	Assistant Sub Inspector	(BPS-11)	63	63			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	143	143			
C122	Constable	(BPS-07)	682	682			
D014	Data Operator	(BPS-07)	1	1			
B010	Barbar	(BPS-01)	3	3			
C012	Carpenter	(BPS-01)	3	3			
C127	Cook	(BPS-01)	10	10			
C363	Cobbler (Mochi)	(BPS-01)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032119</b>	<b>PROVINCIAL CONSTABULARY</b>						
<b>QA7393</b>	<b>ZONAL COMMANDER BC ZONE II QUETTA (OLD DDO QA5233)</b>						
E007	Electrician	(BPS-01)	3	3			
M016	Mali	(BPS-01)	10	10			
M018	Mali / Water Carrier	(BPS-01)	5	5			
M037	Mechanic	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	2	2			
O015	Orderly	(BPS-01)	11	11			
P040	Plumber	(BPS-01)	3	3			
R010	Raj Mistry (Mason)	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	15	15			
T003	Tailor Master	(BPS-01)	3	3			
W005	Washerman	(BPS-01)	5	5			
A01152	Personal pay				12,000	7,000	12,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>352,426,000</u></b>	<b><u>275,297,094</u></b>	<b><u>258,146,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>352,378,000</u></b>	<b><u>274,073,000</u></b>	<b><u>258,098,000</u></b>
A01202	House Rent Allowance				32,637,000	28,434,000	32,637,000
A01203	Conveyance Allowance				28,828,000	23,753,000	28,828,000
A01206	Local Compensatory Allowance				10,247,000	5,288,000	10,247,000
A01207	Washing Allowance				1,268,000	1,147,000	1,268,000
A01208	Dress Allowance				196,000	160,000	196,000
A01209	Special Additional Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				87,601,000	70,394,000	87,601,000
A01210	Risk Allowance				22,122,000	19,558,000	22,122,000
A01211	Hill Allowance				2,980,000	2,223,000	2,980,000
A01217	Medical Allowance				22,000,000	17,606,000	22,000,000
A01224	Entertainment allowance				3,000		3,000
A01226	Computer allowance				7,000	7,000	8,000
A01229	Special compensation allowance				16,000	4,000	16,000
A0122M	Adhoc Relief Allowance 2016				21,840,000		
A0122N	Special Conveyance Allowance to Disbalded Employee				61,000	50,000	61,000
A0122Y	AD-Hoc Relief Allowance 2017				27,957,000		

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**BALUCHISTAN CONSTABULARY**

**032119 PROVINCIAL CONSTABULARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032119 PROVINCIAL CONSTABULARY</b>					
<b>QA7393 ZONAL COMMANDER BC ZONE II QUETTA (OLD DDO QA5233)</b>					
A01239 Special Allowance			482,000	61,000	482,000
A0123G Ad-hoc Relief 2018			27,154,000		
A0123P Adhoc-Relief A 2019			24,071,000		
A01242 Consolidation Travelling Allowance				58,000	
A0124C Disparity Reduction Allowance			2,045,000	60,163,000	2,045,000
A0124F Adhoc Relief Allowance-2021			21,228,000		
A0124R Adhoc Relief 2022				28,808,000	27,969,000
A01250 Incentive Allowance			9,262,000	7,863,000	9,262,000
A01260 Ration Allowance			9,046,000	7,176,000	9,046,000
A01270 Other			1,320,000	1,320,000	1,320,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>48,000</u></b>	<b><u>1,224,094</u></b>	<b><u>48,000</u></b>
A01274 Medical charges				1,176,094	
A01299 Others			48,000	48,000	48,000
003 Reward to Police			48,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>14,438,000</u></b>	<b><u>15,938,000</u></b>	<b><u>16,088,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>310,000</u></b>	<b><u>310,000</u></b>	<b><u>310,000</u></b>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			300,000	300,000	300,000
<b>A033 TOTAL UTILITIES</b>			<b><u>3,103,000</u></b>	<b><u>2,603,000</u></b>	<b><u>4,603,000</u></b>
A03301 Gas			500,000		500,000
A03302 Water			43,000	43,000	43,000
A03303 Electricity			1,500,000	1,500,000	3,000,000
A03304 Hot and cold weather charges			1,060,000	1,060,000	1,060,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>10,500,000</u></b>	<b><u>12,500,000</u></b>	<b><u>10,500,000</u></b>
A03805 Travelling Allowance			2,000,000	1,500,000	2,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,500,000	11,000,000	8,500,000

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**BALUCHISTAN CONSTABULARY**

**032119 PROVINCIAL CONSTABULARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032119 PROVINCIAL CONSTABULARY</b>					
<b>QA7393 ZONAL COMMANDER BC ZONE II QUETTA (OLD DDO QA5233)</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>525,000</u></b>	<b><u>525,000</u></b>	<b><u>675,000</u></b>
A03901 Stationery			140,000	140,000	300,000
A03902 Printing & Publication			20,000	20,000	20,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03970 Others			355,000	355,000	355,000
032 Misc. Charges			35,000		35,000
175 Religious Event			320,000		320,000
<b>A06 TOTAL TRANSFERS</b>				<b><u>295,880</u></b>	
<b>A061 TOTAL SCHOLARSHIP</b>				<b><u>295,880</u></b>	
A06103 Cash Awards				295,880	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,400,000</u></b>	<b><u>1,400,000</u></b>	<b><u>2,000,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>900,000</u></b>	<b><u>900,000</u></b>	<b><u>1,500,000</u></b>
A13001 Transport			900,000	900,000	1,500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13101 Machinery & Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A13201 Furniture & Fixture			80,000	80,000	80,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>320,000</u></b>	<b><u>320,000</u></b>	<b><u>320,000</u></b>
A13301 Office Buildings			320,000	320,000	320,000



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**BALUCHISTAN CONSTABULARY**

**032119 PROVINCIAL CONSTABULARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032119 PROVINCIAL CONSTABULARY					
QA7393 ZONAL COMMANDER BC ZONE II QUETTA (OLD DDO QA5233)					
ZONAL COMMANDER BC ZONE II QUETTA (OLD DDO QA5233)			618,439,000	588,075,974	568,520,000

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**BALUCHISTAN CONSTABULARY**

**032119 PROVINCIAL CONSTABULARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032119</b>	<b>PROVINCIAL CONSTABULARY</b>						
<b>QA7394</b>	<b>ZONAL COMMANDER BC RESERVE QUETTA (OLD DDO QA5234)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>816,430,000</u>	<u>969,393,499</u>	<u>889,346,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1453</b>	<b>1453</b>	<u>327,384,000</u>	<u>507,071,000</u>	<u>502,783,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b>16</b>	<u>10,499,000</u>	<u>10,215,000</u>	<u>10,750,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>10,499,000</u>	<u>10,173,000</u>	<u>10,709,000</u>
Z002	Zonal Commandor	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	9	9			
A01102	Personal pay					42,000	41,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1437</b>	<b>1437</b>	<u>316,885,000</u>	<u>496,856,000</u>	<u>492,033,000</u>
A01151	Total Basic Pay of Other Staff		1437	1437	<u>316,872,000</u>	<u>496,834,000</u>	<u>492,011,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	49	49			
A165	Assistant Sub Inspector	(BPS-11)	92	92			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	205	205			
C122	Constable	(BPS-07)	985	985			
D014	Data Operator	(BPS-07)	1	1			
B010	Barbar	(BPS-01)	3	3			
C127	Cook	(BPS-01)	15	15			
C363	Cobbler (Mochi)	(BPS-01)	2	2			

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**BALUCHISTAN CONSTABULARY**

**032119 PROVINCIAL CONSTABULARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032119</b>	<b>PROVINCIAL CONSTABULARY</b>						
<b>QA7394</b>	<b>ZONAL COMMANDER BC RESERVE QUETTA (OLD DDO QA5234)</b>						
E007	Electrician	(BPS-01)	3	3			
M016	Mali	(BPS-01)	10	10			
M018	Mali / Water Carrier	(BPS-01)	6	6			
M037	Mechanic	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
O015	Orderly	(BPS-01)	23	23			
P004	Painter	(BPS-01)	5	5			
P040	Plumber	(BPS-01)	3	3			
R010	Raj Mistry (Mason)	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	15	15			
T003	Tailor Master	(BPS-01)	4	4			
W005	Washerman	(BPS-01)	3	3			
A01152	Personal pay				13,000	22,000	22,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>489,046,000</u></b>	<b><u>462,322,499</u></b>	<b><u>386,563,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>488,925,000</u></b>	<b><u>457,784,000</u></b>	<b><u>386,497,000</u></b>
A01202	House Rent Allowance				41,641,000	41,603,000	41,641,000
A01203	Conveyance Allowance				33,343,000	34,788,000	33,775,000
A01206	Local Compensatory Allowance				12,274,000	7,659,000	12,274,000
A01207	Washing Allowance				1,797,000	1,712,000	1,797,000
A01208	Dress Allowance				200,000	141,000	200,000
A01209	Special Additional Allowance				7,000	10,000	10,000
A0120Q	Fixed Daily Allowance				104,000,000	103,595,000	104,000,000
A01210	Risk Allowance				31,500,000	29,248,000	31,500,000
A01211	Hill Allowance				3,550,000	3,267,000	3,550,000
A01217	Medical Allowance				27,550,000	25,964,000	27,550,000
A01226	Computer allowance				7,000	7,000	8,000
A01229	Special compensation allowance				2,000	13,000	13,000
A0122M	Adhoc Relief Allowance 2016				25,061,000		
A0122N	Special Conveyance Allowance to Disbald Employee				26,000	4,000	26,000

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**BALUCHISTAN CONSTABULARY**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032119 PROVINCIAL CONSTABULARY</b>					
<b>QA7394 ZONAL COMMANDER BC RESERVE QUETTA (OLD DDO QA5234)</b>					
A0122Y AD-Hoc Relief Allowance 2017			31,522,000		
A01239 Special Allowance			54,900,000	40,895,000	54,900,000
A0123G Ad-hoc Relief 2018			31,522,000		
A0123P Adhoc-Relief A 2019			31,310,000		
A0124C Disparity Reduction Allowance			154,000	93,149,000	154,000
A0124F Adhoc Relief Allowance-2021			31,774,000		
A0124R Adhoc Relief 2022				49,763,000	48,314,000
A01250 Incentive Allowance			12,516,000	11,894,000	12,516,000
A01260 Ration Allowance			11,008,000	10,811,000	11,008,000
A01270 Other			3,261,000	3,261,000	3,261,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>121,000</u></b>	<b><u>4,538,499</u></b>	<b><u>66,000</u></b>
A01271 Overtime allowance			2,000		2,000
A01273 Honoraria				890,884	
A01274 Medical charges				2,811,615	
A01293 Diet Charges			55,000	772,000	
A01299 Others			64,000	64,000	64,000
003 Reward to Police			64,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>14,383,000</u></b>	<b><u>15,929,000</u></b>	<b><u>18,023,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>210,000</u></b>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			110,000	110,000	200,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,563,000</u></b>	<b><u>4,609,000</u></b>	<b><u>5,043,000</u></b>
A03301 Gas			500,000	500,000	500,000
A03302 Water			43,000	43,000	43,000
A03303 Electricity			520,000	2,566,000	3,000,000
A03304 Hot and cold weather charges			1,500,000	1,500,000	1,500,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>11,000,000</u></b>	<b><u>10,500,000</u></b>	<b><u>12,000,000</u></b>
A03805 Travelling Allowance			3,000,000	500,000	3,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032119 PROVINCIAL CONSTABULARY</b>					
<b>QA7394 ZONAL COMMANDER BC RESERVE QUETTA (OLD DDO QA5234)</b>					
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	10,000,000	9,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>700,000</u></b>	<b><u>700,000</u></b>	<b><u>770,000</u></b>
A03901 Stationery			214,000	214,000	300,000
A03902 Printing & Publication			16,000	16,000	20,000
A03905 Newspapers Periodicals & Books			20,000	20,000	
A03970 Others			450,000	450,000	450,000
032 Misc. Charges			50,000		50,000
175 Religious Event			400,000		400,000
<b>A06 TOTAL TRANSFERS</b>				<b><u>5,015,970</u></b>	
<b>A061 TOTAL SCHOLARSHIP</b>				<b><u>5,015,970</u></b>	
A06103 Cash Awards				5,015,970	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,600,000</u></b>	<b><u>2,100,000</u></b>	<b><u>2,100,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,500,000</u></b>
A13001 Transport			1,000,000	1,000,000	1,500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13101 Machinery & Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13201 Furniture & Fixture			100,000	100,000	100,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>400,000</u></b>	<b><u>900,000</u></b>	<b><u>400,000</u></b>
A13301 Office Buildings			400,000	900,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032119 PROVINCIAL CONSTABULARY					
QA7394 ZONAL COMMANDER BC RESERVE QUETTA (OLD DDO QA5234)					
ZONAL COMMANDER BC RESERVE QUETTA (OLD DDO QA5234)			832,413,000	992,438,469	909,469,000

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**032119 PROVINCIAL CONSTABULARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032119</b>	<b>PROVINCIAL CONSTABULARY</b>						
<b>SI7055</b>	<b>ZONAL COMMANDER BC SIBI ZONE (OLD DDO SI4079)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>582,629,000</u>	<u>558,596,970</u>	<u>572,175,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>934</b>	<b>934</b>	<u>233,391,000</u>	<u>303,628,000</u>	<u>300,682,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<u>8,514,000</u>	<u>9,515,000</u>	<u>9,424,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>8,514,000</u>	<u>9,515,000</u>	<u>9,424,000</u>
Z002	Zonal Commandor	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	8	8			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>919</b>	<b>919</b>	<u>224,877,000</u>	<u>294,113,000</u>	<u>291,258,000</u>
A01151	Total Basic Pay of Other Staff		919	919	<u>224,877,000</u>	<u>294,113,000</u>	<u>291,258,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	31	31			
A165	Assistant Sub Inspector	(BPS-11)	63	63			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	143	143			
C122	Constable	(BPS-07)	595	595			
D014	Data Operator	(BPS-07)	1	1			
B010	Barbar	(BPS-01)	3	3			
C012	Carpenter	(BPS-01)	3	3			
C127	Cook	(BPS-01)	10	10			
C363	Cobbler (Mochi)	(BPS-01)	1	1			

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**BALUCHISTAN CONSTABULARY**

**032119 PROVINCIAL CONSTABULARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032119</b>	<b>PROVINCIAL CONSTABULARY</b>						
<b>SI7055</b>	<b>ZONAL COMMANDER BC SIBI ZONE (OLD DDO SI4079)</b>						
E007	Electrician	(BPS-01)	3	3			
M016	Mali	(BPS-01)	10	10			
M018	Mali / Water Carrier	(BPS-01)	5	5			
M037	Mechanic	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	2	2			
O015	Orderly	(BPS-01)	11	11			
P040	Plumber	(BPS-01)	3	3			
R010	Raj Mistry (Mason)	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	15	15			
T003	Tailor Master	(BPS-01)	3	3			
W005	Washerman	(BPS-01)	5	5			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>349,238,000</u></b>	<b><u>254,968,970</u></b>	<b><u>271,493,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>349,174,000</u></b>	<b><u>254,009,000</u></b>	<b><u>271,429,000</u></b>
A01202	House Rent Allowance				20,302,000	18,129,000	20,302,000
A01203	Conveyance Allowance				30,600,000	22,025,000	30,600,000
A01206	Local Compensatory Allowance				31,331,000	593,000	31,331,000
A01207	Washing Allowance				1,076,000	1,065,000	1,076,000
A01208	Dress Allowance				280,000	174,000	280,000
A01209	Special Additional Allowance				44,000	80,000	78,000
A0120Q	Fixed Daily Allowance				77,436,000	65,060,000	77,436,000
A01210	Risk Allowance				30,960,000	17,788,000	30,960,000
A01211	Hill Allowance				1,299,000	152,000	1,299,000
A01216	Qualification allowance					52,000	50,000
A01217	Medical Allowance				20,200,000	16,221,000	20,200,000
A01229	Special compensation allowance				6,207,000	5,561,000	6,207,000
A0122M	Adhoc Relief Allowance 2016				18,080,000		
A0122N	Special Conveyance Allowance to Disabled Employee				192,000	214,000	208,000
A0122Y	AD-Hoc Relief Allowance 2017				28,000,000		
A01239	Special Allowance				531,000	550,000	531,000
A0123G	Ad-hoc Relief 2018				21,124,000		
A0123P	Adhoc-Relief A 2019				20,922,000		



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**BALUCHISTAN CONSTABULARY**

**032119 PROVINCIAL CONSTABULARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032119 PROVINCIAL CONSTABULARY</b>					
<b>SI7055 ZONAL COMMANDER BC SIBI ZONE (OLD DDO SI4079)</b>					
A01242 Consolidation Travelling Allowance			44,000		44,000
A0124C Disparity Reduction Allowance			1,722,000	58,138,000	1,722,000
A0124F Adhoc Relief Allowance-2021			18,615,000		
A0124R Adhoc Relief 2022				29,762,000	28,896,000
A01250 Incentive Allowance			8,547,000	7,394,000	8,547,000
A01260 Ration Allowance			7,233,000	6,622,000	7,233,000
A01270 Other			4,429,000	4,429,000	4,429,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>64,000</u></b>	<b><u>959,970</u></b>	<b><u>64,000</u></b>
A01274 Medical charges				895,970	
A01299 Others			64,000	64,000	64,000
003 Reward to Police			64,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>12,032,000</u></b>	<b><u>12,032,000</u></b>	<b><u>13,148,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>174,000</u></b>	<b><u>174,000</u></b>	<b><u>210,000</u></b>
A03201 Postage and Telegraph			8,000	8,000	10,000
A03202 Telephone and trunk call			166,000	166,000	200,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,067,000</u></b>	<b><u>2,067,000</u></b>	<b><u>3,026,000</u></b>
A03301 Gas			141,000		100,000
A03302 Water			43,000	43,000	43,000
A03303 Electricity			1,500,000	1,641,000	2,500,000
A03304 Hot and cold weather charges			383,000	383,000	383,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>9,400,000</u></b>	<b><u>9,400,000</u></b>	<b><u>9,500,000</u></b>
A03805 Travelling Allowance			4,400,000	4,400,000	4,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	5,000,000	5,500,000
<b>A039 TOTAL GENERAL</b>			<b><u>391,000</u></b>	<b><u>391,000</u></b>	<b><u>412,000</u></b>
A03901 Stationery			171,000	171,000	200,000

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**BALUCHISTAN CONSTABULARY**

**032119 PROVINCIAL CONSTABULARY**

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	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032119 PROVINCIAL CONSTABULARY</b>					
<b>SI7055 ZONAL COMMANDER BC SIBI ZONE (OLD DDO SI4079)</b>					
A03902 Printing & Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals & Books			8,000	8,000	
A03970 Others			200,000	200,000	200,000
032 Misc. Charges			40,000		40,000
175 Religious Event			160,000		160,000
<b>A06 TOTAL TRANSFERS</b>				<b><u>114,490</u></b>	
<b>A061 TOTAL SCHOLARSHIP</b>				<b><u>114,490</u></b>	
A06103 Cash Awards				114,490	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,120,000</u></b>	<b><u>1,120,000</u></b>	<b><u>1,500,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>700,000</u></b>	<b><u>700,000</u></b>	<b><u>1,000,000</u></b>
A13001 Transport			700,000	700,000	1,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13101 Machinery & Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13201 Furniture & Fixture			100,000	100,000	100,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>300,000</u></b>
A13301 Office Buildings			220,000	220,000	300,000
<b>ZONAL COMMANDER BC SIBI ZONE (OLD DDO SI4079)</b>			<b>595,781,000</b>	<b>571,863,460</b>	<b>586,823,000</b>