# 1 BC21046 (46) WOMEN DEVELOPMENT DEPARTMENT

AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
NON RECURRING	RECURRING	TOTAL
Rs	Rs	Rs
	2,210,000	2,210,000
	2,210,000	2,210,000
	920,000	920,000
	920,000	920,000
	920,000	920,000
	920,000	920,000
	1,170,000	1,170,000
	1,170,000	1,170,000
	2,170,000	2,170,000
	2,170,000	2,170,000
	1,210,000	1,210,000
	1,210,000	1,210,000
	8,600,000	8,600,000
	YEAR 202 NON RECURRING	YEAR 2023-2024   NON   RECURRING   RECURRING   RECURRING     Rs

Charged:

	Voted: Grand Total:  AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 NON		8,600,000 8,600,000	
Head of Department:-				
	RECURRING	RECURRING	TOTAL	
SUMMARY FUNCTIONAL  107104 ADMINISTRATION (Voted)	Rs	Rs 8,600,000	Rs 8,600,000	
Total		8,600,000	8,600,000	

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 NON		
		RECURRING	RECURRING	TOTAL
ОВЈЕСТ	<b>SUMMARY</b>	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		8,600,000	8,600,000
A011	TOTAL PAY		5,760,000	5,760,000
A011-1	TOTAL PAY OF OFFICERS		5,440,000	5,440,000
A01101	Basic Pay Of Officer		5,440,000	5,440,000
A011-2	TOTAL PAY OF OTHER STAFF		320,000	320,000
A01151	Basic Pay of Other Staff		320,000	320,000
A012	TOTAL ALLOWANCES		<b>2,840,000</b>	2,840,000
A01270	Other		2,840,000	2,840,000

8,600,000

8,600,000

NET TOTAL

4
WOMEN DEVELOPMENT DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	2	320,000
16	4	2,400,000
17	2	1,400,000
18	1	820,000
19	1	820,000
TOTAL:	10	5,760,000

#### 107104 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 10 SOCIAL PROTECTION 107 ADMINISTRATION 1071 ADMINISTRATION **ADMINISTRATION** 107104 KN7116 SHAHEED BENAZIR BHUTTO WOMEN CENTER & SHELTER HOME KHARAN (001-2023) CREATION OF NEW POSTS FOR SHAHEED BENAZIR BHUTTO WOMEN CENTER TOTAL EMPLOYEES RELATED 2.210.000 2.210.000 A01 EXPENSES. A011 TOTAL PAY 1.460.000 1.460.000 1.300.000 1.300.000 TOTAL PAY OF OFFICER A011-1 A01101 Basic Pay Of Officer 1.300.000 1.300.000 S113 Social Welfare 700,000 700,000 1 (BPS-17) Officer W061 Warden (Female) 600,000 600,000 (BPS-16) 160,000 A011-2 TOTAL PAY OF 160,000 OTHER STAFF

A01151

C064

A012

A012-1

A01270

Basic Pay of Other Staff

TOTAL ALLOWANCES

REGULAR ALLOWANCES

(BPS-01)

Chowkidar

Other

010 Other Regular Allowances

160.000

160,000

750,000

750,000

750.000

750,000

160.000

160,000

750,000

750,000

750.000

750,000

			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS ESCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 107 1071 107104 KN7116	SOCIAL PROTECTION ADMINISTRATION ADMINISTRATION ADMINISTRATION SHAHEED BENAZIR BHUTTO WOMEN KHARAN	CENTER & SHELTE	Rs R HOME	Rs	Rs
(001-2023)	CREATION OF NEW POSTS FOR SHAHI WOMEN CENTER	EED BENAZIR BHUT	то		
CREATIC WOMEN	ON OF NEW POSTS FOR SHAHEED BENAZ CENTER	IR BHUTTO		2,210,000	2,210,000
SHAHEEI KHARAN	D BENAZIR BHUTTO WOMEN CENTER &	SHELTER HOME		2,210,000	2,210,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2210000 /-(Recurring) will be required for the purpose during 2023-2024

#### 107104 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 10 SOCIAL PROTECTION 107 ADMINISTRATION 1071 **ADMINISTRATION** 107104 **ADMINISTRATION** LI7094 SHAHEED BENAZIR BHUTTO WOMEN CENTER LORALAI (OLD **DDO LI4138)** (001-2023) CREATION OF NEW POSTS FOR SHAHEED BENAZIR BHUTTO WOMEN CENTER TOTAL EMPLOYEES RELATED 920,000 920,000 A01 EXPENSES. 600,000 600,000 A011 TOTAL PAY 600,000 600,000 TOTAL PAY OF OFFICER A011-1 A01101 Basic Pay Of Officer 600.000 600.000 1 600,000 W061 Warden (Female) 600,000 (BPS-16) A012 TOTAL ALLOWANCES 320,000 320,000

320,000

320.000

320,000

920,000

920,000

320,000

320.000

320,000

920,000

920,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 920000 /-(Recurring) will be required for the purpose during 2023-2024

REGULAR ALLOWANCES

Other Regular Allowances

CREATION OF NEW POSTS FOR SHAHEED BENAZIR BHUTTO

SHAHEED BENAZIR BHUTTO WOMEN CENTER LORALAI (OLD

A012-1

A01270

010

**DDO LI4138)** 

WOMEN CENTER

Other

#### 107104 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 10 SOCIAL PROTECTION 107 ADMINISTRATION 1071 **ADMINISTRATION** 107104 **ADMINISTRATION** NB7065 SHAHEED BENAZIR BHUTTO WOMEN CENTER & SHELTER HOME NASEERABAD AT D.M. JAMALEE (OLD DDO NB4085) (001-2023) CREATION OF NEW POSTS FOR SHAHEED BENAZIR BHUTTO WOMEN CENTER TOTAL EMPLOYEES RELATED 920,000 920,000 A01 EXPENSES. 600,000 A011 TOTAL PAY 600,000 600,000 600,000 TOTAL PAY OF OFFICER A011-1 A01101 Basic Pay Of Officer 600.000 600.000 1 600,000 W061 Warden (Female) 600,000 (BPS-16) A012 TOTAL ALLOWANCES 320,000 320,000 320,000 REGULAR ALLOWANCES 320,000 A012-1 A01270 Other 320.000 320.000 010 Other Regular Allowances 320,000 320,000 920,000 920,000 CREATION OF NEW POSTS FOR SHAHEED BENAZIR BHUTTO WOMEN CENTER SHAHEED BENAZIR BHUTTO WOMEN CENTER & SHELTER HOME 920,000 920,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 920000 /-(Recurring) will be required for the purpose during 2023-2024

NASEERABAD AT D.M. JAMALEE (OLD DDO NB4085)

#### 107104 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 10 SOCIAL PROTECTION 107 ADMINISTRATION 1071 **ADMINISTRATION** 107104 **ADMINISTRATION** QA7281 DIRECTORATE FOR WOMEN DEVELOPMENT (OLD DDO QA4583) (001-2023) CREATION OF NEW POSTS FOR DIRECTORATE FOR WOMEN DEVELOPMENT TOTAL EMPLOYEES RELATED 1.170.000 1.170.000 A01 EXPENSES. A011 TOTAL PAY 820,000 820,000 820,000 820,000 TOTAL PAY OF OFFICER A011-1 A01101 Basic Pay Of Officer 820.000 820.000 1 820,000 D556 Divisional Manager 820,000 (BPS-19) A012 TOTAL ALLOWANCES 350,000 350,000 REGULAR ALLOWANCES 350,000 350,000 A012-1 A01270 Other 350.000 350.000 010 Other Regular Allowances 350,000 350,000 1,170,000 CREATION OF NEW POSTS FOR DIRECTORATE FOR WOMEN 1,170,000 DEVELOPMENT DIRECTORATE FOR WOMEN DEVELOPMENT (OLD DDO 1,170,000 1,170,000 QA4583)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1170000 /-(Recurring) will be required for the purpose during 2023-2024

#### 107104 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 10 SOCIAL PROTECTION 107 ADMINISTRATION 1071 **ADMINISTRATION ADMINISTRATION** 107104 **TB7117** SHAHEED BENAZIR BHUTTO WOMEN CENTER KECH AT TURBAT (OLD DDO TB4157) (001-2023) CREATION OF NEW POSTS FOR AHEED BENAZIR BHUTTO WOMEN CENTER KECH TOTAL EMPLOYEES RELATED 2.170.000 2.170.000 A01 EXPENSES. A011 TOTAL PAY 1.420.000 1.420.000 1.420.000 1,420,000 TOTAL PAY OF OFFICER A011-1 A01101 Basic Pay Of Officer 1.420.000 1.420.000 1 820,000 M020 Manager 820,000 (BPS-18) W061 Warden (Female) (BPS-16) 600,000 600,000 750,000 750,000 A012 TOTAL ALLOWANCES A012-1 REGULAR ALLOWANCES 750,000 750,000 750.000 A01270 Other 750,000 010 Other Regular Allowances 750,000 750,000

2,170,000

2,170,000

2,170,000

2,170,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2170000 /-(Recurring) will be required for the purpose during 2023-2024

CREATION OF NEW POSTS FOR AHEED BENAZIR BHUTTO

SHAHEED BENAZIR BHUTTO WOMEN CENTER KECH AT TURBAT

WOMEN CENTER KECH

(OLD DDO TB4157)

# 107104 ADMINISTRATION

			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 107 1071 107104	SOCIAL PROTECTION ADMINISTRATION ADMINISTRATION ADMINISTRATION		Rs	Rs	Rs
ZB7104	SHAHEED BENAZIR BHUTTO WOMEN OZHOB	CENTER & SHELTE	<b>R</b> НОМЕ		
(001-2023)	CREATION OF NEW POSTS FOR SHAHE WOMEN CENTER	ED BENAZIR BHUT	то		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,210,000	1,210,000
A011	TOTAL PAY	2		860,000	860,000
A011-1	TOTAL PAY OF OFFICER	1		<u>700,000</u>	700,000
A01101	Basic Pay Of Officer	1		700,000	700,000
S113	Social Welfare (BPS-17) Officer	1		700,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF	1		<u>160,000</u>	160,000
A01151	Basic Pay of Other Staff	1		160,000	160,000
C064	Chowkidar (BPS-01)	1		160,000	160,000
A012	TOTAL ALLOWANCES			350,000	350,000
A012-1	REGULAR ALLOWANCES			350,000	350,000
A01270	Other			350,000	350,000
010	Other Regular Allowances			350,000	350,000
CREATIO WOMEN O	N OF NEW POSTS FOR SHAHEED BENAZI CENTER	т внитто		1,210,000	1,210,000
SHAHEED ZHOB	BENAZIR BHUTTO WOMEN CENTER &	SHELTER HOME		1,210,000	1,210,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1210000 /-(Recurring) will be required for the purpose during 2023-2024