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BC21046 (46)  
WOMEN DEVELOPMENT DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KN7116</b>	<b>SHAHEED BENAZIR BHUTTO WOMEN CENTER &amp; SHELTER HOME KHARAN</b>		<u>2,210,000</u>	<u>2,210,000</u>
(001-2023)	CREATION OF NEW POSTS FOR SHAHEED BENAZIR BHUTTO WOMEN CENTER		2,210,000	2,210,000
<b>LI7094</b>	<b>SHAHEED BENAZIR BHUTTO WOMEN CENTER LORALAI (OLD DDO LI4138)</b>		<u>920,000</u>	<u>920,000</u>
(001-2023)	CREATION OF NEW POSTS FOR SHAHEED BENAZIR BHUTTO WOMEN CENTER		920,000	920,000
<b>NB7065</b>	<b>SHAHEED BENAZIR BHUTTO WOMEN CENTER &amp; SHELTER HOME NASEERABAD AT D.M. JAMALEE (OLD DDO NB4085)</b>		<u>920,000</u>	<u>920,000</u>
(001-2023)	CREATION OF NEW POSTS FOR SHAHEED BENAZIR BHUTTO WOMEN CENTER		920,000	920,000
<b>QA7281</b>	<b>DIRECTORATE FOR WOMEN DEVELOPMENT (OLD DDO QA4583)</b>		<u>1,170,000</u>	<u>1,170,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DIRECTORATE FOR WOMEN DEVELOPMENT		1,170,000	1,170,000
<b>TB7117</b>	<b>SHAHEED BENAZIR BHUTTO WOMEN CENTER KECH AT TURBAT (OLD DDO TB4157)</b>		<u>2,170,000</u>	<u>2,170,000</u>
(001-2023)	CREATION OF NEW POSTS FOR AHEED BENAZIR BHUTTO WOMEN CENTER KECH		2,170,000	2,170,000
<b>ZB7104</b>	<b>SHAHEED BENAZIR BHUTTO WOMEN CENTER &amp; SHELTER HOME ZHOB</b>		<u>1,210,000</u>	<u>1,210,000</u>
(001-2023)	CREATION OF NEW POSTS FOR SHAHEED BENAZIR BHUTTO WOMEN CENTER		1,210,000	1,210,000
<b>Total Schemes: 6 Total SNEs:6 GRAND TOTAL:</b>			<b>8,600,000</b>	<b>8,600,000</b>

## WOMEN DEVELOPMENT DEPARTMENT

Charged:	
Voted:	8,600,000
Grand Total:	8,600,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE  
YEAR 2023-2024

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

## SUMMARY

## FUNCTIONAL

107104	ADMINISTRATION (Voted)	8,600,000	8,600,000
<b>Total</b>		<b>8,600,000</b>	<b>8,600,000</b>

**WOMEN DEVELOPMENT DEPARTMENT**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2023-2024**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**OBJECT**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>8,600,000</u></b>	<b><u>8,600,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>5,760,000</u></b>	<b><u>5,760,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>5,440,000</u></b>	<b><u>5,440,000</u></b>
A01101	Basic Pay Of Officer	5,440,000	5,440,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>320,000</u></b>	<b><u>320,000</u></b>
A01151	Basic Pay of Other Staff	320,000	320,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<b><u>2,840,000</u></b>	<b><u>2,840,000</u></b>
A01270	Other	2,840,000	2,840,000
<b>NET TOTAL</b>		<b><u>8,600,000</u></b>	<b><u>8,600,000</u></b>

**WOMEN DEVELOPMENT DEPARTMENT  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	2	320,000
16	4	2,400,000
17	2	1,400,000
18	1	820,000
19	1	820,000
<b>TOTAL:</b>	<b>10</b>	<b>5,760,000</b>

## WOMEN DEVELOPMENT DEPARTMENT

## 107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>107 ADMINISTRATION</b>				
<b>1071 ADMINISTRATION</b>				
<b>107104 ADMINISTRATION</b>				
KN7116 SHAHEED BENAZIR BHUTTO WOMEN CENTER & SHELTER HOME KHARAN				
(001-2023) CREATION OF NEW POSTS FOR SHAHEED BENAZIR BHUTTO WOMEN CENTER				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,210,000</u>	<u>2,210,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,460,000</u>	<u>1,460,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,300,000</u>	<u>1,300,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,300,000</u>	<u>1,300,000</u>
S113 Social Welfare (BPS-17) Officer	1		700,000	700,000
W061 Warden (Female) (BPS-16)	1		600,000	600,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>160,000</u>	<u>160,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>160,000</u>	<u>160,000</u>
C064 Chowkidar (BPS-01)	1		160,000	160,000
A012 TOTAL ALLOWANCES			<u>750,000</u>	<u>750,000</u>
A012-1 REGULAR ALLOWANCES			<u>750,000</u>	<u>750,000</u>
A01270 Other			<u>750,000</u>	<u>750,000</u>
010 Other Regular Allowances			750,000	750,000

**WOMEN DEVELOPMENT DEPARTMENT**

**107104 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION 107 ADMINISTRATION 1071 ADMINISTRATION 107104 ADMINISTRATION				
KN7116 SHAHEED BENAZIR BHUTTO WOMEN CENTER & SHELTER HOME KHARAN				
(001-2023) CREATION OF NEW POSTS FOR SHAHEED BENAZIR BHUTTO WOMEN CENTER				
CREATION OF NEW POSTS FOR SHAHEED BENAZIR BHUTTO WOMEN CENTER			<b>2,210,000</b>	<b>2,210,000</b>
SHAHEED BENAZIR BHUTTO WOMEN CENTER & SHELTER HOME KHARAN			<b>2,210,000</b>	<b>2,210,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2210000 /-(Recurring) will be required for the purpose during 2023-2024

**WOMEN DEVELOPMENT DEPARTMENT**

**107104 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>107 ADMINISTRATION</b>				
<b>1071 ADMINISTRATION</b>				
<b>107104 ADMINISTRATION</b>				
LI7094 SHAHEED BENAZIR BHUTTO WOMEN CENTER LORALAI (OLD DDO LI4138)				
(001-2023) CREATION OF NEW POSTS FOR SHAHEED BENAZIR BHUTTO WOMEN CENTER				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>920,000</u>	<u>920,000</u>
A011 TOTAL PAY	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
W061 Warden (Female) (BPS-16)	1		600,000	600,000
A012 TOTAL ALLOWANCES			<u>320,000</u>	<u>320,000</u>
A012-1 REGULAR ALLOWANCES			<u>320,000</u>	<u>320,000</u>
A01270 Other			<u>320,000</u>	<u>320,000</u>
010 Other Regular Allowances			320,000	320,000
<b>CREATION OF NEW POSTS FOR SHAHEED BENAZIR BHUTTO WOMEN CENTER</b>			<b>920,000</b>	<b>920,000</b>
<b>SHAHEED BENAZIR BHUTTO WOMEN CENTER LORALAI (OLD DDO LI4138)</b>			<b>920,000</b>	<b>920,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 920000 /-(Recurring) will be required for the purpose during 2023-2024

## WOMEN DEVELOPMENT DEPARTMENT

## 107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION 107 ADMINISTRATION 1071 ADMINISTRATION 107104 ADMINISTRATION				
NB7065 SHAHEED BENAZIR BHUTTO WOMEN CENTER & SHELTER HOME NASEERABAD AT D.M. JAMALEE (OLD DDO NB4085)				
(001-2023) CREATION OF NEW POSTS FOR SHAHEED BENAZIR BHUTTO WOMEN CENTER				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>920,000</u>	<u>920,000</u>
A011 TOTAL PAY	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
W061 Warden (Female) (BPS-16)	1		600,000	600,000
A012 TOTAL ALLOWANCES			<u>320,000</u>	<u>320,000</u>
A012-1 REGULAR ALLOWANCES			<u>320,000</u>	<u>320,000</u>
A01270 Other			<u>320,000</u>	<u>320,000</u>
010 Other Regular Allowances			320,000	320,000
CREATION OF NEW POSTS FOR SHAHEED BENAZIR BHUTTO WOMEN CENTER			<b>920,000</b>	<b>920,000</b>
SHAHEED BENAZIR BHUTTO WOMEN CENTER & SHELTER HOME NASEERABAD AT D.M. JAMALEE (OLD DDO NB4085)			<b>920,000</b>	<b>920,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 920000 /-(Recurring) will be required for the purpose during 2023-2024



## WOMEN DEVELOPMENT DEPARTMENT

## 107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION 107 ADMINISTRATION 1071 ADMINISTRATION 107104 ADMINISTRATION				
QA7281 DIRECTORATE FOR WOMEN DEVELOPMENT (OLD DDO QA4583)				
(001-2023) CREATION OF NEW POSTS FOR DIRECTORATE FOR WOMEN DEVELOPMENT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,170,000</u>	<u>1,170,000</u>
A011 TOTAL PAY	<u>1</u>		<u>820,000</u>	<u>820,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>820,000</u>	<u>820,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>820,000</u>	<u>820,000</u>
D556 Divisional Manager (BPS-19)	1		820,000	820,000
A012 TOTAL ALLOWANCES			<u>350,000</u>	<u>350,000</u>
A012-1 REGULAR ALLOWANCES			<u>350,000</u>	<u>350,000</u>
A01270 Other			<u>350,000</u>	<u>350,000</u>
010 Other Regular Allowances			350,000	350,000
CREATION OF NEW POSTS FOR DIRECTORATE FOR WOMEN DEVELOPMENT			<b>1,170,000</b>	<b>1,170,000</b>
DIRECTORATE FOR WOMEN DEVELOPMENT (OLD DDO QA4583)			<b>1,170,000</b>	<b>1,170,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1170000 /-(Recurring) will be required for the purpose during 2023-2024

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**WOMEN DEVELOPMENT DEPARTMENT**

**107104 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>107 ADMINISTRATION</b>				
<b>1071 ADMINISTRATION</b>				
<b>107104 ADMINISTRATION</b>				
TB7117	SHAHEED BENAZIR BHUTTO WOMEN CENTER KECH AT TURBAT (OLD DDO TB4157)			
(001-2023)	CREATION OF NEW POSTS FOR AHEED BENAZIR BHUTTO WOMEN CENTER KECH			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,170,000</u>	<u>2,170,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,420,000</u>	<u>1,420,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,420,000</u>	<u>1,420,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,420,000</u>	<u>1,420,000</u>
M020	Manager (BPS-18)	1	820,000	820,000
W061	Warden (Female) (BPS-16)	1	600,000	600,000
A012	TOTAL ALLOWANCES		<u>750,000</u>	<u>750,000</u>
A012-1	REGULAR ALLOWANCES		<u>750,000</u>	<u>750,000</u>
A01270	Other		<u>750,000</u>	<u>750,000</u>
010	Other Regular Allowances		750,000	750,000
<b>CREATION OF NEW POSTS FOR AHEED BENAZIR BHUTTO WOMEN CENTER KECH</b>			<b>2,170,000</b>	<b>2,170,000</b>
<b>SHAHEED BENAZIR BHUTTO WOMEN CENTER KECH AT TURBAT (OLD DDO TB4157)</b>			<b>2,170,000</b>	<b>2,170,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2170000 /-(Recurring) will be required for the purpose during 2023-2024

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**WOMEN DEVELOPMENT DEPARTMENT**

**107104 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>107 ADMINISTRATION</b>				
<b>1071 ADMINISTRATION</b>				
<b>107104 ADMINISTRATION</b>				
ZB7104	SHAHEED BENAZIR BHUTTO WOMEN CENTER & SHELTER HOME ZHOB			
(001-2023)	CREATION OF NEW POSTS FOR SHAHEED BENAZIR BHUTTO WOMEN CENTER			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,210,000</u>	<u>1,210,000</u>
A011	TOTAL PAY	<u>2</u>	<u>860,000</u>	<u>860,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>700,000</u>	<u>700,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>700,000</u>	<u>700,000</u>
S113	Social Welfare Officer (BPS-17)	1	700,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>160,000</u>	<u>160,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>160,000</u>	<u>160,000</u>
C064	Chowkidar (BPS-01)	1	160,000	160,000
A012	TOTAL ALLOWANCES		<u>350,000</u>	<u>350,000</u>
A012-1	REGULAR ALLOWANCES		<u>350,000</u>	<u>350,000</u>
A01270	Other		<u>350,000</u>	<u>350,000</u>
010	Other Regular Allowances		350,000	350,000
CREATION OF NEW POSTS FOR SHAHEED BENAZIR BHUTTO WOMEN CENTER			<b>1,210,000</b>	<b>1,210,000</b>
SHAHEED BENAZIR BHUTTO WOMEN CENTER & SHELTER HOME ZHOB			<b>1,210,000</b>	<b>1,210,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1210000 /-(Recurring) will be required for the purpose during 2023-2024