1 BC21044 (44) LAW & PARLIAMENTARY AFFAIRS

| | AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 | | | |
|--|---|-----------|----------------|--|
| SCHEME SCHEME NAME NO. | NON RECURRING | RECURRING | TOTAL | |
| | Rs | Rs | Rs | |
| AW7115 DISTRICT ATTORNEY AWARAN (OLD DDO KR4272) | | 4,670,000 | 4,670,000 | |
| (001-2023) Creation of new posts for District Attorney Awaran | | 4,670,000 | 4,670,000 | |
| KN7072 DISTRICT ATTORNEY KHARAN (OLD DDO KN4121) | | 1,100,000 | 1,100,000 | |
| (001-2023) Creation of new posts for District Attorney, Kharna | | 1,100,000 | 1,100,000 | |
| LI7140 DISTRICT ATTORNEY LORALAI (OLD DDO LI4206) | | 700,000 | <u>700,000</u> | |
| (001-2023) Creation of new posts for District Attorney, Loralai | | 700,000 | 700,000 | |
| QA7294 LAW DEPARTMENT (OLD DDO QA4633) | <u>7,000,000</u> | 1,000,000 | 8,000,000 | |
| (001-2023) Creation of new posts and Purchase of assets for Law Department (Secretariat), Quetta | 7,000,000 | 1,000,000 | 8,000,000 | |
| QA7308 ADVOCATE GENERAL (OLD DDO QA4660) | 3,000,000 | 2,700,000 | 5,700,000 | |
| (002-2023) Purchase of Assets for Advocate General Balochistan, Quetta | 3,000,000 | | 3,000,000 | |
| (001-20) Creation of new posts & provision of funds for Advocate General Balochistan | | 2,700,000 | 2,700,000 | |
| QA7309 DISTRICT ATTORNEY II QUETTA (OLD DDO QA4661) | 3,000,000 | | 3,000,000 | |
| (001-2023) Purchase of Assets for District Attorney-II, Quetta | 3,000,000 | | 3,000,000 | |
| QA7811 DISTRICT ATTORNEY SARIAB QUETTA | | 1,900,000 | 1,900,000 | |
| (001-2023) Creation of new posts for District Attorney district Sariab, Quetta | | 1,900,000 | 1,900,000 | |

2 BC21044 (44) LAW & PARLIAMENTARY AFFAIRS

| COHEME COHEMENAME | AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 | | |
|--|---|------------|------------|
| SCHEME SCHEME NAME NO. | NON RECURRING | RECURRING | TOTAL |
| | Rs | Rs | Rs |
| UL7117 DISTRICT ATTORNEY LASBELLAH AT UTHAL (OLD DDO UL4277) | | 700,000 | 700,000 |
| (001-2023) Creation of new posts for District Attorney Lasbella at Uthal | | 700,000 | 700,000 |
| ZT7070 DISTRICT ATTORNEY ZIARAT (OLD DDO ZT4135) | | 750,000 | 750,000 |
| (001-2023) Creation of new posts for District Attorney, Ziarat | | 750,000 | 750,000 |
| Total Schemes: 9 Total SNEs:10 GRAND TOTAL: | 13,000,000 | 13,520,000 | 26,520,000 |

Charged:

13,520,000

26,520,000

| | | Voted: Grand Total: | | 26,520,000 26,520,000 |
|----------------------|----------------------------------|--|------------|--------------------------|
| Head of Department:- | | AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 NON | | |
| | | RECURRING | RECURRING | TOTAL |
| FUNCT | SUMMARY IONAL | Rs | Rs | Rs |
| 031102 | ATTORNEYS/LEGAL SERVICES (Voted) | 6,000,000 | 12,520,000 | 18,520,000 |
| 031105 | LEGAL ADVICE (Voted) | 7,000,000 | 1,000,000 | 8,000,000 |

Total

13,000,000

AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 NON

| | | NON RECURRING | RECURRING | TOTAL |
|--------|-----------------------------------|------------------|------------|------------|
| OBJECT | SUMMARY | Rs | Rs | Rs |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | 13,520,000 | 13,520,000 |
| A011 | TOTAL PAY | | 7,320,000 | 7,320,000 |
| A011-1 | TOTAL PAY OF OFFICERS | | 5,950,000 | 5,950,000 |
| A01101 | Basic Pay Of Officer | | 5,950,000 | 5,950,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 1,370,000 | 1,370,000 |
| A01151 | Basic Pay of Other Staff | | 1,070,000 | 1,070,000 |
| A01156 | Pay of contract staff | | 300,000 | 300,000 |
| A012 | TOTAL ALLOWANCES | | 6,200,000 | 6,200,000 |
| A01270 | Other | | 6,200,000 | 6,200,000 |
| A09 | TOTAL PHYSICAL ASSETS | 13,000,000 | | 13,000,000 |
| A095 | TOTAL PURCHASE OF TRANSPORT | 13,000,000 | | 13,000,000 |
| A09501 | Transport | 13,000,000 | | 13,000,000 |
| NET TO | TAL | 13,000,000 | 13,520,000 | 26,520,000 |

5 LAW & PARLIAMENTARY AFFAIRS SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

| PAY SCALE | FRESH POSTS | BASIC PAY |
|-----------|-------------|-----------|
| | | |
| 01 | 2 | 270,000 |
| 11 | 1 | 250,000 |
| 12 | 2 | 550,000 |
| 18 | 5 | 2,450,000 |
| 19 | 5 | 3,500,000 |
| (Fixed) | 1 | 300,000 |
| TOTAL: | 16 | 7,320,000 |

031102 ATTORNEYS/LEGAL SERVICES

| | | | | AMOUNT TO BE | | |
|-----------------------------|--|------------------|-----------------------|------------------|-----------|-----------|
| CLASSI | ONAL-CUM OBJECT FICATION & PARTICUI SCHEME | LARS | NUMBER OF POSTS | NON RECURRING | RECURRING | TOTAL |
| 03 031 0311 031102 | PUBLIC ORDER AND LAW COURTS LAW COURTS ATTORNEYS/LEGAL | | FAIRS | Rs | Rs | Rs |
| AW7115 | DISTRICT ATTORNEY AWA | ARAN (OLD D | DO KR4272) | | | |
| (001-2023) | Creation of new posts for Distr | rict Attorney Av | varan | | | |
| A01 | TOTAL EMPLOYEES RELA EXPENSES. | TED | | | 4,670,000 | 4,670,000 |
| A011 | TOTAL PAY | | 5 | | 1,670,000 | 1,670,000 |
| A011-1 | TOTAL PAY OF OFFICER | | 1 | | 700,000 | 700,000 |
| A01101 | Basic Pay Of Officer | | 1 | | 700,000 | 700,000 |
| D108 | District Attorney | (BPS-19) | 1 | | 700,000 | 700,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 4 | | 970,000 | 970,000 |
| A01151 | Basic Pay of Other Staff | | 3 | | 670,000 | 670,000 |
| A269 | Assistant Computer Operator | (BPS-12) | 1 | | 300,000 | 300,000 |
| J014 | Junior Clerk | (BPS-11) | 1 | | 250,000 | 250,000 |
| N003 | Naib Qasid | (BPS-01) | 1 | | 120,000 | 120,000 |
| A01156 | Pay of contract staff | | 1 | | 300,000 | 300,000 |
| S360 | Sweeper (Contract) | (Fixed) | 1 | | 300,000 | 300,000 |
| A012 | TOTAL ALLOWANCES | | | | 3,000,000 | 3,000,000 |
| A012-1 | REGULAR ALLOWANCES | | | | 3,000,000 | 3,000,000 |
| A01270 | Other | | | | 3,000,000 | 3,000,000 |
| 010 | Other Regular Allowances | | | | 3,000,000 | 3,000,000 |

031102 ATTORNEYS/LEGAL SERVICES

| | | AMOUNT TO BE YEA | | |
|--|-------------|---------------------|-----------|-----------|
| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY A | FFAIRS | | | |
| 031 LAW COURTS | | | | |
| 0311 LAW COURTS | | | | |
| 031102 ATTORNEYS/LEGAL SERVICES | S | | | |
| AW7115 DISTRICT ATTORNEY AWARAN (OLD | DDO KR4272) | | | |
| (001-2023) Creation of new posts for District Attorney | Awaran | | | |
| Creation of new posts for District Attorney Awaran | | | 4,670,000 | 4,670,000 |
| DISTRICT ATTORNEY AWARAN (OLD DDO KR427 | (2) | | 4,670,000 | 4,670,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4670000 /-(Recurring) will be required for the purpose during 2023-2024

031102 ATTORNEYS/LEGAL SERVICES

| 001102 1111 OIU (B18/BB G1B) | | | | |
|---|-----------------------------|-----|---|-----------|
| | | YE | AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 | |
| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTIC OF THE SCHEME | | NON | RECURRING | TOTAL |
| | | | | |
| 03 PUBLIC ORDER AN 031 LAW COURTS 0311 LAW COURTS 031102 ATTORNEYS/LEGA | D SAFETY AFFAIRS L SERVICES | Rs | Rs | Rs |
| KN7072 DISTRICT ATTORNEY K | KHARAN (OLD DDO KN4121) | | | |
| (001-2023) Creation of new posts for D Kharna | district Attorney, | | | |
| A01 TOTAL EMPLOYEES RE EXPENSES. | LATED | | 1,100,000 | 1,100,000 |
| A011 TOTAL PAY | 1 | | 700,000 | 700,000 |
| A011-1 TOTAL PAY OF OFFICE | R1 | | 700,000 | 700,000 |
| A01101 Basic Pay Of Officer | 1 | | 700,000 | 700,000 |
| D108 District Attorney | (BPS-19) 1 | | 700,000 | 700,000 |
| A012 TOTAL ALLOWANCES | | | 400,000 | 400,000 |
| A012-1 REGULAR ALLOWANCE | ES | | 400,000 | 400,000 |
| A01270 Other | | | 400,000 | 400,000 |
| 010 Other Regular Allowances | | | 400,000 | 400,000 |
| Creation of new posts for District Attorn Kharna | ney, | | 1,100,000 | 1,100,000 |
| DISTRICT ATTORNEY KHARAN (O | LD DDO KN4121) | | 1,100,000 | 1,100,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1100000 /-(Recurring) will be required for the purpose during 2023-2024

031102 ATTORNEYS/LEGAL SERVICES

| | | NUMBER | | E SPENT DURING THE AR 2023-2024 | ; |
|-----------------------------|--|------------|------------------|------------------------------------|---------|
| CLASSI | FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NON RECURRING | RECURRING | TOTAL |
| 03 031 0311 031102 | PUBLIC ORDER AND SAFETY AF LAW COURTS LAW COURTS ATTORNEYS/LEGAL SERVICES | FAIRS | Rs | Rs | Rs |
| LI7140 | DISTRICT ATTORNEY LORALAI (OLD DI | DO LI4206) | | | |
| (001-2023) | Creation of new posts for District Attorney, Loralai | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | 700,000 | 700,000 |
| A011 | TOTAL PAY | 1 | | 400,000 | 400,000 |
| A011-1 | TOTAL PAY OF OFFICER | 1 | | 400,000 | 400,000 |
| A01101 | Basic Pay Of Officer | 1 | | 400,000 | 400,000 |
| A106 | Assistant District (BPS-18) Attorney | 1 | | 400,000 | 400,000 |
| A012 | TOTAL ALLOWANCES | | | 300,000 | 300,000 |
| A012-1 | REGULAR ALLOWANCES | | | 300,000 | 300,000 |
| A01270 | Other | | | 300,000 | 300,000 |
| 010 | Other Regular Allowances | | | 300,000 | 300,000 |
| Creation of Loralai | f new posts for District Attorney, | | | 700,000 | 700,000 |
| DISTRICT | ATTORNEY LORALAI (OLD DDO LI4206) | | | 700,000 | 700,000 |
| | | | | | |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 700000 /-(Recurring) will be required for the purpose during 2023-2024

031102 ATTORNEYS/LEGAL SERVICES

| | | | | | SPENT DURING THE R 2023-2024 | |
|-----------------------------|---|-------------------|-----------------------|------------------|---------------------------------|-----------|
| CLASSI | NCTIONAL-CUM OBJECT ASSIFICATION & PARTICULARS THE SCHEME | | NUMBER OF POSTS | NON RECURRING | RECURRING | TOTAL |
| 03 031 0311 031102 | PUBLIC ORDER AND LAW COURTS LAW COURTS ATTORNEYS/LEGAL | | FAIRS | Rs | Rs | Rs |
| QA7308 (001-20) | ADVOCATE GENERAL (OI Creation of new posts & provi Advocate General Balochistan | sion of funds for | | | | |
| A01 | TOTAL EMPLOYEES RELA EXPENSES. | ATED | | | 2,700,000 | 2,700,000 |
| A011 | TOTAL PAY | | 3 | | 2,000,000 | 2,000,000 |
| A011-1 | TOTAL PAY OF OFFICER | | 3 | | 2,000,000 | 2,000,000 |
| A01101 | Basic Pay Of Officer | | 3 | | 2,000,000 | 2,000,000 |
| D098 | Director Protocol | (BPS-19) | 1 | | 700,000 | 700,000 |
| D322 | Director Legal | (BPS-19) | 1 | | 700,000 | 700,000 |
| D552 | Deputy Director Translation | (BPS-18) | 1 | | 600,000 | 600,000 |
| A012 | TOTAL ALLOWANCES | | | | 700,000 | 700,000 |
| A012-1 | REGULAR ALLOWANCES | | | | <u>700,000</u> | 700,000 |
| A01270 | Other | | | | 700,000 | 700,000 |
| 010 | Other Regular Allowances | | | | 700,000 | 700,00 |
| | f new posts & provision of funds General Balochistan | for | | | 2,700,000 | 2,700,000 |

031102 ATTORNEYS/LEGAL SERVICES

| | | | SPENT DURING THE R 2023-2024 | Z | |
|--|---|-----------------------|---------------------------------|-----------|-----------|
| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | NON RECURRING | RECURRING | TOTAL |
| 03 031 0311 031102 | PUBLIC ORDER AND SAFETY AFF LAW COURTS LAW COURTS ATTORNEYS/LEGAL SERVICES | AIRS | Rs | Rs | Rs |
| QA7308 | ADVOCATE GENERAL (OLD DDO QA4660) | | | | |
| (002-2023) | Purchase of Assets for Advocate General Balochistan, Quetta | | | | |
| A09 | TOTAL PHYSICAL ASSETS | | 3,000,000 | | 3,000,000 |
| A095 | TOTAL PURCHASE OF TRANSPORT | | 3,000,000 | | 3,000,000 |
| A09501 | Transport | | 3,000,000 | | 3,000,000 |
| 001 | Purchase of Transport | | 3,000,000 | | 3,000,000 |
| Purchase of Balochistar | f Assets for Advocate General 1, Quetta | | 3,000,000 | | 3,000,000 |
| ADVOCAT | TE GENERAL (OLD DDO QA4660) | | 3,000,000 | 2,700,000 | 5,700,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) and 2700000 /-(Recurring) will be required for the purpose during 2023-2024

031102 ATTORNEYS/LEGAL SERVICES

| FUNCTIONAL-CUM OBJECT NUMB | | NUMBER | AMOUNT TO BE YEAI | | |
|-----------------------------|--|-------------|----------------------|-----------|-----------|
| CLASSII | FICATION & PARTICULARS SCHEME | OF POSTS | NON RECURRING | RECURRING | TOTAL |
| 03 031 0311 031102 | PUBLIC ORDER AND SAFETY AF LAW COURTS LAW COURTS ATTORNEYS/LEGAL SERVICES DISTRICT ATTORNEY II QUETTA (OLD I | | Rs | Rs | Rs |
| (001-2023) | | 7DO (A4001) | | | |
| A09 | TOTAL PHYSICAL ASSETS | | 3,000,000 | | 3,000,000 |
| A095 | TOTAL PURCHASE OF TRANSPORT | | 3,000,000 | | 3,000,000 |
| A09501 | Transport | | 3,000,000 | | 3,000,000 |
| 001 | Purchase of Transport | | 3,000,000 | | 3,000,000 |
| Purchase of Quetta | f Assets for District Attorney-II, | | 3,000,000 | | 3,000,000 |
| DISTRICT | ATTORNEY II QUETTA (OLD DDO QA4661 | 1) | 3,000,000 | | 3,000,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

031102 ATTORNEYS/LEGAL SERVICES

| | | | | | MOUNT TO BE SPENT DURING THE YEAR 2023-2024 | |
|------------------------------|---|----------|-----------------------|------------------|--|-----------|
| CLASSII | FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | NON RECURRING | RECURRING | TOTAL |
| 03 031 0311 031102 | PUBLIC ORDER AND SAL LAW COURTS LAW COURTS ATTORNEYS/LEGAL SEL | | AIRS | Rs | Rs | Rs |
| QA7811 | DISTRICT ATTORNEY SARIAB | B QUETTA | | | | |
| (001-2023) | Creation of new posts for District district Sariab, Quetta | Attorney | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | D | | | 1,900,000 | 1,900,000 |
| A011 | TOTAL PAY | | 3 | | 1,100,000 | 1,100,000 |
| A011-1 | TOTAL PAY OF OFFICER | | 1 | | 700,000 | 700,000 |
| A01101 | Basic Pay Of Officer | | 1 | | 700,000 | 700,000 |
| D108 | District Attorney (| BPS-19) | 1 | | 700,000 | 700,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 2 | | 400,000 | 400,000 |
| A01151 | Basic Pay of Other Staff | | 2 | | 400,000 | 400,000 |
| A269 | Assistant Computer Operator | BPS-12) | 1 | | 250,000 | 250,000 |
| N003 | Naib Qasid (| BPS-01) | 1 | | 150,000 | 150,000 |
| A012 | TOTAL ALLOWANCES | | | | 800,000 | 800,000 |
| A012-1 | REGULAR ALLOWANCES | | | | 800,000 | 800,000 |
| A01270 | Other | | | | 800,000 | 800,000 |
| 010 | Other Regular Allowances | | | | 800,000 | 800,000 |
| Creation of district Sari | new posts for District Attorney iab, Quetta | | | | 1,900,000 | 1,900,000 |
| DISTRICT | ATTORNEY SARIAB QUETTA | | | | 1,900,000 | 1,900,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1900000 /-(Recurring) will be required for the purpose during 2023-2024

031102 ATTORNEYS/LEGAL SERVICES

| | | | AMOUNT TO BE SPENT DURING THE | | |
|-----------------------------|--|-----------------------|-------------------------------|------------------------|---------|
| CLASSI | ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME | NUMBER OF POSTS | NON RECURRING | R 2023-2024 RECURRING | TOTAL |
| 03 031 0311 031102 | PUBLIC ORDER AND SAFETY AT LAW COURTS LAW COURTS ATTORNEYS/LEGAL SERVICES | | Rs | Rs | Rs |
| UL7117 | DISTRICT ATTORNEY LASBELLAH AT UL4277) | UTHAL (OLD DDO | | | |
| (001-2023) | Creation of new posts for District Attorney Lasbella at Uthal | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | 700,000 | 700,000 |
| A011 | TOTAL PAY | 1 | | 300,000 | 300,00 |
| A011-1 | TOTAL PAY OF OFFICER | 1 | | 300,000 | 300,00 |
| A01101 | Basic Pay Of Officer | 1 | | 300,000 | 300,00 |
| A106 | Assistant District (BPS-18) Attorney | 1 | | 300,000 | 300,00 |
| A012 | TOTAL ALLOWANCES | | | 400,000 | 400,00 |
| A012-1 | REGULAR ALLOWANCES | | | 400,000 | 400,00 |
| A01270 | Other | | | 400,000 | 400,00 |
| 010 | Other Regular Allowances | | | 400,000 | 400,00 |
| Creation of Lasbella at | new posts for District Attorney Uthal | | | 700,000 | 700,00 |
| DISTRICT UL4277) | ATTORNEY LASBELLAH AT UTHAL (OI | LD DDO | | 700,000 | 700,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 700000 /-(Recurring) will be required for the purpose during 2023-2024

031102 ATTORNEYS/LEGAL SERVICES

| | AMOUNT TO DE | SPENT DURING THE | i | | |
|---|---|------------------|---------|--|--|
| | | R 2023-2024 | | | |
| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME NUMBER OF POSTS | NON RECURRING | RECURRING | TOTAL | | |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 0311 LAW COURTS 031102 ATTORNEYS/LEGAL SERVICES | Rs | Rs | Rs | | |
| ZT7070 DISTRICT ATTORNEY ZIARAT (OLD DDO ZT4135) | DISTRICT ATTORNEY ZIARAT (OLD DDO ZT4135) | | | | |
| (001-2023) Creation of new posts for District Attorney, Ziarat | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | 750,000 | 750,000 | | |
| A011 TOTAL PAY1 | | 450,000 | 450,000 | | |
| A011-1 TOTAL PAY OF OFFICER1 | | 450,000 | 450,000 | | |
| A01101 Basic Pay Of Officer1 | | 450,000 | 450,000 | | |
| A106 Assistant District (BPS-18) 1 Attorney | | 450,000 | 450,000 | | |
| A012 TOTAL ALLOWANCES | | 300,000 | 300,000 | | |
| A012-1 REGULAR ALLOWANCES | | 300,000 | 300,000 | | |
| A01270 Other | | 300,000 | 300,000 | | |
| 010 Other Regular Allowances | | 300,000 | 300,000 | | |
| Creation of new posts for District Attorney, Ziarat | | 750,000 | 750,000 | | |
| DISTRICT ATTORNEY ZIARAT (OLD DDO ZT4135) | | 750,000 | 750,000 | | |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 750000 /-(Recurring) will be required for the purpose during 2023-2024

031105 LEGAL ADVICE

| 031105 L | EGAL ADVICE | | | | |
|-----------------------------|---|--------|------------------|-----------|----------------|
| | | NUMBER | AMOUNT TO BI | E | |
| CLASSII | FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NON RECURRING | RECURRING | TOTAL |
| 03 031 0311 031105 | PUBLIC ORDER AND SAFETY AFFA LAW COURTS LAW COURTS LEGAL ADVICE LAW DEPARTMENT (OLD DDO QA4633) | AIRS | Rs | Rs | Rs |
| (001-2023) | Creation of new posts and Purchase of assets for Law Department (Secretariat), Quetta | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | 1,000,000 | 1,000,000 |
| A011 | TOTAL PAY | 1 | | 700,000 | <u>700,000</u> |
| A011-1 | TOTAL PAY OF OFFICER | 1 | | 700,000 | <u>700,000</u> |
| A01101 | Basic Pay Of Officer | 1 | | 700,000 | 700,000 |
| S062 | Senior Librarian (BPS-18) | 1 | | 700,000 | 700,000 |
| A012 | TOTAL ALLOWANCES | | | 300,000 | 300,000 |
| A012-1 | REGULAR ALLOWANCES | | | 300,000 | 300,000 |
| A01270 | Other | | | 300,000 | 300,000 |
| 010 | Other Regular Allowances | | | 300,000 | 300,000 |
| A09 | TOTAL PHYSICAL ASSETS | | <u>7,000,000</u> | | 7,000,000 |
| A095 | TOTAL PURCHASE OF TRANSPORT | | 7,000,000 | | 7,000,000 |
| A09501 | Transport | | 7,000,000 | | 7,000,000 |
| 001 | Purchase of Transport | | 7,000,000 | | 7,000,000 |

031105 LEGAL ADVICE AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS LAW COURTS 0311 031105 LEGAL ADVICE LAW DEPARTMENT (OLD DDO QA4633) QA7294 (001-2023) Creation of new posts and Purchase of assets for Law Department (Secretariat), Quetta Creation of new posts and Purchase of assets for 7,000,000 1,000,000 8,000,000 Law Department (Secretariat), Quetta

7,000,000

1,000,000

8,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7000000 /-(Non-Recurring) and 1000000 /-(Recurring) will be required for the purpose during 2023-2024

LAW DEPARTMENT (OLD DDO QA4633)