

BC21044 (44)
LAW & PARLIAMENTARY AFFAIRS
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Quetta	412	519,300,000	535,562,229	550,218,984	58,802,900	609,021,884
Sibi	69	51,748,010	53,534,694	50,675,816	2,235,300	52,911,116
Turbat	60	51,425,000	51,552,661	47,951,344	3,152,300	51,103,644
Uthal	12	7,937,000	8,954,494	8,571,810	369,800	8,941,610
Naseerabad	11	8,158,000	8,411,388	7,903,203	198,000	8,101,203
Loralai	9	7,260,000	7,377,374	7,043,182	291,600	7,334,782
Kharan	7	2,770,000	8,603,963	2,897,368	224,200	3,121,568
Khuzdar	7	10,122,000	9,799,215	9,633,896	332,900	9,966,796
Gawadar	7	6,313,000	9,688,928	6,849,454	544,800	7,394,254
Surab	6	2,403,000	1,349,000	1,471,000		1,471,000
Pishin	6	5,873,000	6,271,410	5,925,762	141,300	6,067,062
Dukki	6	2,395,000	2,831,071	2,631,609		2,631,609
Zhob	5	4,136,000	4,298,042	4,194,230	212,300	4,406,530
Kalat	5	4,597,000	4,556,463	4,194,112	465,100	4,659,212
Nushki	5	4,018,000	4,370,685	3,808,086	290,800	4,098,886
Ziarat	4	2,600,000	2,410,000	2,546,000	106,000	2,652,000
Chaghai	4	1,908,000	1,713,000	1,789,000	112,000	1,901,000
Dera Bugti	4	4,313,000	4,264,000	4,386,000	116,000	4,502,000
Qilla saifullah	4	2,347,000	2,311,000	2,439,000	136,000	2,575,000
Qilla abdullah	4	4,658,000	5,989,648	5,720,406	134,000	5,854,406
Panjgoor	4	2,621,000	4,176,277	3,798,138	145,700	3,943,838
Mastung	4	3,814,000	4,051,784	3,791,022	343,400	4,134,422
Kohlu	4	4,326,000	4,277,000	4,361,000	164,000	4,525,000
Barkan	3	1,540,000	1,462,000	1,623,000	164,600	1,787,600
Kachhi	3	1,593,000	1,652,244	1,494,000	170,700	1,664,700
Jaffarabad	3	3,529,000	3,341,082	3,306,324	120,600	3,426,924
Sohbat pur	2	2,094,000	1,534,000	1,658,000		1,658,000
TOTAL	670	723,798,010	754,343,652	750,881,746	68,974,300	819,856,046

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LAW & PARLIAMENTARY AFFAIRS

	Rs
Charged:	0
Voted:	819,856,046
Total:	819,856,046

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031102 ATTORNEYS/LEGAL SERVICES	511,227,010	554,835,441	536,264,643
031105 LEGAL ADVICE	212,571,000	199,508,211	283,591,403
TOTAL	723,798,010	754,343,652	819,856,046

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
BE7064	DISTRICT ATTORNEY BARKHAN (OLD DDO BE4084)	1,540,000	1,462,000	1,787,600
CG7064	DISTRICT ATTORNEY DALBANDIN (OLD DDO CG4090)	1,908,000	1,713,000	1,901,000
DB7079	DISTRICT ATTORNEY DERA BUGTI (OLD DDO DB4102)	4,313,000	4,264,000	4,502,000
DK7014	DISTRICT ATTORNEY DUKKI (OLD DDO DK4019)	2,395,000	2,831,071	2,631,609
GR7111	DISTRICT ATTORNEY GWADAR (OLD DDO GR4167)	6,313,000	9,688,928	7,394,254
JF7093	DISTRICT ATTORNEY JAFFARABAD (OLD DDO JF4192)	3,529,000	3,341,082	3,426,924
KI7092	DISTRICT ATTORNEY KACHHI AT DHADAR (OLD DDO KI4128)	1,593,000	1,652,244	1,664,700
KL7129	DISTRICT ATTORNEY KALAT (OLD DDO KL4170)	4,597,000	4,556,463	4,659,212
KN7072	DISTRICT ATTORNEY KHARAN (OLD DDO KN4121)	2,770,000	8,603,963	3,121,568
KR7165	DISTRICT ATTORNEY KHUZDAR (OLD DDO KR4272)	10,122,000	9,799,215	9,966,796
KU7065	DISTRICT ATTORNEY KOHLU (OLD DDO KU4089)	4,326,000	4,277,000	4,525,000
LI7140	DISTRICT ATTORNEY LORALAI (OLD DDO LI4206)	7,260,000	7,377,374	7,334,782
MU7100	DISTRICT ATTORNEY MASTUNG (OLD DDO MU4137)	3,814,000	4,051,784	4,134,422
NB7113	DISTRICT ATTORNEY DERA MURAD JAMALI (OLD DDO NB4228)	8,158,000	8,411,388	8,101,203
NI7087	DISTRICT ATTORNEY NUSHKI (OLD DDO NI4123)	4,018,000	4,370,685	4,098,886

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
PI7124	DISTRICT ATTORNEY PISHIN (OLD DDO PI4162)	5,873,000	6,271,410	6,067,062
PJ7105	DISTRICT ATTORNEY PANJGUR (OLD DDO PJ4139)	2,621,000	4,176,277	3,943,838
QA7294	LAW DEPARTMENT (OLD DDO QA4633)	212,571,000	199,508,211	283,591,403
QA7308	ADVOCATE GENERAL (OLD DDO QA4660)	226,404,000	243,323,034	230,936,292
QA7309	DISTRICT ATTORNEY II QUETTA (OLD DDO QA4661)	58,467,000	67,471,346	68,779,364
QA7311	ADVOCATE GENERAL ISLAMABAD ISLAMABAD	21,858,000	25,259,638	25,714,825
QD7093	DISTRICT ATTORNEY KILLA ABDULLAH (OLD DDO QD4121)	4,658,000	5,989,648	5,854,406
QS7086	DISTRICT ATTORNEY KILLA SAIFULLAH	2,347,000	2,311,000	2,575,000
SB7014	ASSISTANT DISTRICT ATTORNEY SURAB (OLD DDO SB4018)	2,403,000	1,349,000	1,471,000
SI7114	DISTRICT ATTORNEY SIBI (OLD DDO SI4161)	9,569,000	10,120,727	9,581,197
SI7137	ASSISTANT ADVOCATE GENERAL SIBI (OLD DDO SI4229)	42,179,010	43,413,967	43,329,919
SP7071	DISTRICT ATTORNEY SOHBATPUR (OLD DDO SP4085)	2,094,000	1,534,000	1,658,000
TB7222	ASSISTANT ADVOCATE GENERAL MEKRAN AT (OLD DDO TB4281)	43,450,000	43,968,773	43,574,808
TB7223	DISTRICT ATTORNEY KECH (OLD DDO TB4282)	7,975,000	7,583,888	7,528,836
UL7117	DISTRICT ATTORNEY LASBELLAH AT UTHAL (OLD DDO UL4277)	7,937,000	8,954,494	8,941,610

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
ZB7084	DISTRICT ATTORNEY ZHOB (OLD DDO ZB4118)	4,136,000	4,298,042	4,406,530
ZT7070	DISTRICT ATTORNEY ZIARAT (OLD DDO ZT4135)	2,600,000	2,410,000	2,652,000
TOTAL		723,798,010	754,343,652	819,856,046

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LAW & PARLIAMENTARY AFFAIRS

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>664,662,010</u>	<u>670,452,132</u>	<u>750,881,746</u>
A011	PAY	<u>259,623,010</u>	<u>265,107,411</u>	<u>356,914,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>114,459,000</u>	<u>130,065,644</u>	<u>127,418,000</u>
A01101	Basic Pay Of Officer	111,828,000	122,098,164	124,787,000
A01102	Personal pay	358,000	358,000	358,000
A01103	Special pay	476,000	480,000	476,000
A01105	Qualification Pay	17,000	17,000	17,000
A01106	Pay of contract staff	1,780,000	7,112,480	1,780,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>145,164,010</u>	<u>135,041,767</u>	<u>229,496,000</u>
A01151	Basic Pay of Other Staff	108,742,010	121,620,859	124,473,000
A01152	Personal pay	43,000	120,908	43,000
A01156	Pay of contract staff	3,019,000	4,940,000	4,620,000
A01170	Others	33,360,000	8,360,000	100,360,000
A012	ALLOWANCES	<u>405,039,000</u>	<u>405,344,721</u>	<u>393,967,746</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>381,569,000</u>	<u>367,790,723</u>	<u>364,473,746</u>
A01201	Senior post Allowance	28,000	28,000	28,000
A01202	House Rent Allowance	15,858,000	16,152,508	16,152,508
A01203	Conveyance Allowance	17,856,000	18,235,062	18,235,062
A01206	Local Compensatory Allowance	1,182,000	1,205,537	1,182,344
A01207	Washing Allowance	286,000	289,280	289,200
A01208	Dress Allowance	259,000	262,500	262,500
A01209	Special Additional Allowance	20,000	20,000	20,000
A0120K	Special Judicial Allowance	65,022,000	67,865,464	67,859,464
A0120N	Special Allowance @ 20% of Basic pay for Secretar	16,498,000	21,021,841	21,021,841
A0120Q	Fixed Daily Allowance	272,000	284,600	284,600
A01211	Hill Allowance	717,000	717,600	717,600
A01212	Telecommunication allowance		530,000	500,000
A01216	Qualification allowance	726,000	776,000	726,000
A01217	Medical Allowance	10,675,000	10,782,025	10,782,025
A0121C	Additional Pay Allowance		72,000	
A01222	Hardship allowance	9,000	9,600	9,600
A01224	Entertainment allowance	160,000	163,000	163,000
A01226	Computer allowance	166,000	166,200	166,200
A01228	Orderly allowance	294,000	294,000	294,000
A01229	Special compensation allowance	1,453,000	1,516,640	1,459,836
A0122M	Adhoc Relief Allowance 2016	10,730,000		

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0122N	Special Conveyance Allowance to Disabled Employee	408,000	424,000	424,000
A0122Y	AD-Hoc Relief Allowance 2017	15,683,000		
A01235	Secretariat allowance	298,000	2,025,437	1,911,662
A01238	Charge allowance	43,000	43,000	43,000
A01239	Special Allowance	8,093,000	8,720,732	8,415,732
A0123G	Ad-hoc Relief 2018	14,648,000		
A0123K	Superior Executive Allowance	10,021,000	10,021,000	10,021,000
A0123P	Adhoc-Relief A 2019	11,124,000		
A01240	Utility Allowance for Gas	11,392,000	11,407,000	11,407,000
A01241	Utility Allowance for Electricity	44,946,000	49,762,988	47,204,888
A01242	Consolidation Travelling Allowance	142,000	142,000	142,000
A01248	Judicial Allowance	29,684,000	31,866,925	31,265,153
A0124C	Disparity Reduction Allowance	1,175,000	12,846,761	11,941,133
A0124F	Adhoc Relief Allowance-2021	13,661,000		
A0124R	Adhoc Relief 2022		20,159,871	21,578,000
A01250	Incentive Allowance	1,000	2,379	1,000
A01252	Non Practising Allowance	27,454,000	29,380,398	29,380,398
A01253	Science Teaching Allowance		5,333	
A01260	Ration Allowance		4,842	
A01264	Technical Allowance		1,200	
A01265	Cash Handling Allowance	3,000	3,000	3,000
A01270	Other	50,582,000	50,582,000	50,582,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>23,470,000</u>	<u>37,553,998</u>	<u>29,494,000</u>
A01271	Overtime allowance	66,000	66,000	66,000
A01273	Honoraria		521,020	
A01274	Medical charges	11,832,000	11,832,000	11,832,000
A01277	Contingent paid staff	3,420,000	3,420,000	3,420,000
A01282	Session Allowance	5,576,000	11,011,998	7,100,000
A01293	Diet Charges	2,576,000	10,702,980	7,076,000
A03	TOTAL OPERATING EXPENSES	<u>40,813,000</u>	<u>50,232,000</u>	<u>45,306,300</u>
A032	COMMUNICATIONS	<u>3,936,000</u>	<u>3,886,000</u>	<u>3,936,000</u>
A03201	Postage and Telegraph	345,000	295,000	345,000
A03202	Telephone and trunk call	3,544,000	3,544,000	3,544,000
A03205	Courier and pilot service	47,000	47,000	47,000
A033	UTILITIES	<u>1,021,000</u>	<u>971,000</u>	<u>1,065,800</u>
A03301	Gas	67,000	67,000	73,700

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03302	Water	36,000	36,000	36,000
A03303	Electricity	381,000	381,000	419,100
A03304	Hot and cold weather charges	537,000	487,000	537,000
A038	TRAVEL & TRANSPORTATION	<u>20,424,000</u>	<u>29,258,000</u>	<u>23,740,000</u>
A03805	Travelling Allowance	9,150,000	9,194,000	9,670,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	11,244,000	20,034,000	14,040,000
A03808	Conveyance charges	30,000	30,000	30,000
A039	GENERAL	<u>15,432,000</u>	<u>16,117,000</u>	<u>16,564,500</u>
A03901	Stationery	2,438,000	3,438,000	4,652,500
A03902	Printing & Publication	470,000	460,000	470,000
A03905	Newspapers Periodicals & Books	1,522,000	922,000	
A03906	Uniforms and protective clothing	122,000	122,000	122,000
A03917	Law charges	9,470,000	9,270,000	9,470,000
A03970	Others	1,410,000	1,905,000	1,850,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>5,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
A052	GRANTS-DOMESTIC	<u>5,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
A05213	Grant in Aid	5,000,000	10,000,000	5,000,000
A05270	To Others		5,000,000	
A06	TOTAL TRANSFERS	<u>353,000</u>	<u>4,519,520</u>	<u>410,000</u>
A061	SCHOLARSHIP		<u>4,166,520</u>	
A06103	Cash Awards		4,166,520	
A063	ENTERTAINMENT & GIFTS	<u>353,000</u>	<u>353,000</u>	<u>410,000</u>
A06301	Entertainments & Gifts	353,000	353,000	410,000
A09	TOTAL PHYSICAL ASSETS	<u>8,550,000</u>	<u>8,550,000</u>	<u>13,000,000</u>
A095	PURCHASE OF TRANSPORT	<u>200,000</u>	<u>200,000</u>	<u>13,000,000</u>
A09501	Transport	200,000	200,000	13,000,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A096	PURCHASE OF PLANT & MACHINERY	<u>7,350,000</u>	<u>7,350,000</u>	
A09601	Plant and Machinery	7,350,000	7,350,000	
A097	PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>	<u>1,000,000</u>	
A09701	Furniture and Fixtures	1,000,000	1,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>4,420,000</u>	<u>5,590,000</u>	<u>5,258,000</u>
A130	TRANSPORT	<u>2,420,000</u>	<u>3,320,000</u>	<u>3,010,000</u>
A13001	Transport	2,420,000	3,320,000	3,010,000
A131	MACHINERY AND EQUIPMENT	<u>1,160,000</u>	<u>1,460,000</u>	<u>1,432,000</u>
A13101	Machinery & Equipment	1,160,000	1,460,000	1,432,000
A132	FURNITURE AND FIXTURE	<u>816,000</u>	<u>786,000</u>	<u>816,000</u>
A13201	Furniture & Fixture	816,000	786,000	816,000
A137	COMPUTER EQUIPMENT	<u>24,000</u>	<u>24,000</u>	
A13701	Hardware	24,000	24,000	
NET TOTAL		723,798,010	754,343,652	819,856,046

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LAW & PARLIAMENTARY AFFAIRS
SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
Class IV (Contract)	1			1	255,660,000
01	162			162	
02	7			7	
04	29			29	
05	16			16	
06	2			2	
07	28			28	
11	111			111	
12	33			33	
14	55			55	
16	58			58	
17	56			56	
18	56			56	
19	28			28	
20	24			24	
21	1			1	
(Fixed)	3			3	
TOTAL	670			670	255,660,000

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LAW & PARLIAMENTARY AFFAIRS

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
BE7064	DISTRICT ATTORNEY BARKHAN (OLD DDO BE4084)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,443,000</u>	<u>1,365,000</u>	<u>1,623,000</u>
A011	TOTAL PAY	3	3	<u>1,042,000</u>	<u>1,042,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>543,000</u>	<u>543,000</u>	<u>600,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>543,000</u>	<u>543,000</u>	<u>600,000</u>
A106	Assistant District Attorney (BPS-18)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>499,000</u>	<u>499,000</u>	<u>600,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>499,000</u>	<u>499,000</u>	<u>600,000</u>
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>401,000</u>	<u>323,000</u>	<u>423,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>401,000</u>	<u>323,000</u>	<u>423,000</u>
A01202	House Rent Allowance			95,000	95,000	95,000
A01203	Conveyance Allowance			150,000	150,000	150,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allowance			11,000	11,000	11,000
A01217	Medical Allowance			30,000	30,000	30,000
A0122Y	AD-Hoc Relief Allowance 2017			78,000		
A01248	Judicial Allowance			29,000	29,000	29,000
A0124R	Adhoc Relief 2022					100,000
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>77,000</u>	<u>142,600</u>
A032	TOTAL COMMUNICATIONS			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
BE7064	DISTRICT ATTORNEY BARKHAN (OLD DDO BE4084)				
A03202	Telephone and trunk call		8,000	8,000	8,000
A033	TOTAL UTILITIES		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03304	Hot and cold weather charges		5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		40,000	40,000	40,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	<u>86,600</u>
A03901	Stationery		6,000	6,000	56,600
A03905	Newspapers Periodicals & Books		5,000	5,000	
A03970	Others		10,000	10,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000
DISTRICT ATTORNEY BARKHAN (OLD DDO BE4084)			1,540,000	1,462,000	1,787,600

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
CG7064	DISTRICT ATTORNEY DALBANDIN (OLD DDO CG4090)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,858,000</u>	<u>1,663,000</u>	<u>1,789,000</u>
A011	TOTAL PAY	4	4	<u>1,300,000</u>	<u>1,300,000</u>	<u>1,326,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,050,000</u>	<u>1,050,000</u>	<u>1,071,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,050,000</u>	<u>1,050,000</u>	<u>1,071,000</u>
D108	District Attorney (BPS-19)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>250,000</u>	<u>250,000</u>	<u>255,000</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>250,000</u>	<u>250,000</u>	<u>255,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>558,000</u>	<u>363,000</u>	<u>463,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>558,000</u>	<u>363,000</u>	<u>463,000</u>
A01202	House Rent Allowance			85,000	85,000	85,000
A01203	Conveyance Allowance			48,000	48,000	48,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01217	Medical Allowance			39,000	39,000	39,000
A01224	Entertainment allowance			5,000	5,000	5,000
A0122Y	AD-Hoc Relief Allowance 2017			78,000		
A01239	Special Allowance			96,000	96,000	96,000
A0123G	Ad-hoc Relief 2018			78,000		
A0123P	Adhoc-Relief A 2019			39,000		
A01248	Judicial Allowance			40,000	40,000	40,000
A0124R	Adhoc Relief 2022					100,000
A01270	Other			40,000	40,000	40,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
CG7064 DISTRICT ATTORNEY DALBANDIN (OLD DDO CG4090)					
A03 TOTAL OPERATING EXPENSES			<u>50,000</u>	<u>50,000</u>	<u>112,000</u>
A032 TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03202 Telephone and trunk call			19,000	19,000	19,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03304 Hot and cold weather charges			2,000	2,000	2,000
A039 TOTAL GENERAL			<u>29,000</u>	<u>29,000</u>	<u>91,000</u>
A03901 Stationery			10,000	10,000	61,000
A03905 Newspapers Periodicals & Books			9,000	9,000	
A03970 Others			10,000	10,000	30,000
DISTRICT ATTORNEY DALBANDIN (OLD DDO CG4090)			1,908,000	1,713,000	1,901,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
DB7079	DISTRICT ATTORNEY DERA BUGTI (OLD DDO DB4102)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,262,000</u>	<u>4,213,000</u>	<u>4,386,000</u>
A011	TOTAL PAY	4	4	<u>3,644,000</u>	<u>3,644,000</u>	<u>3,717,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>644,000</u>	<u>644,000</u>	<u>657,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>644,000</u>	<u>644,000</u>	<u>657,000</u>
D108	District Attorney (BPS-19)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,060,000</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,060,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>618,000</u>	<u>569,000</u>	<u>669,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>618,000</u>	<u>569,000</u>	<u>669,000</u>
A01202	House Rent Allowance			145,000	145,000	145,000
A01203	Conveyance Allowance			126,000	126,000	126,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allowance			25,000	25,000	25,000
A01217	Medical Allowance			180,000	180,000	180,000
A01224	Entertainment allowance			3,000	3,000	3,000
A0122Y	AD-Hoc Relief Allowance 2017			49,000		
A01248	Judicial Allowance			40,000	40,000	40,000
A0124R	Adhoc Relief 2022					100,000
A01270	Other			40,000	40,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>51,000</u>	<u>51,000</u>	<u>116,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
DB7079 DISTRICT ATTORNEY DERA BUGTI (OLD DDO DB4102)					
A032 TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03202 Telephone and trunk call			21,000	21,000	21,000
A033 TOTAL UTILITIES			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03304 Hot and cold weather charges			4,000	4,000	4,000
A039 TOTAL GENERAL			<u>26,000</u>	<u>26,000</u>	<u>91,000</u>
A03901 Stationery			10,000	10,000	61,000
A03905 Newspapers Periodicals & Books			6,000	6,000	
A03970 Others			10,000	10,000	30,000
DISTRICT ATTORNEY DERA BUGTI (OLD DDO DB4102)			4,313,000	4,264,000	4,502,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
DK7014	DISTRICT ATTORNEY DUKKI (OLD DDO DK4019)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,395,000</u>	<u>2,831,071</u>	<u>2,631,609</u>
A011	TOTAL PAY		6	6	<u>1,217,000</u>	<u>1,560,530</u>	<u>1,592,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>674,000</u>	<u>1,017,530</u>	<u>1,038,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>674,000</u>	<u>1,017,530</u>	<u>1,038,000</u>
A106	Assistant District Attorney	(BPS-18)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>543,000</u>	<u>543,000</u>	<u>554,000</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>543,000</u>	<u>543,000</u>	<u>554,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>1,178,000</u>	<u>1,270,541</u>	<u>1,039,609</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,178,000</u>	<u>1,270,541</u>	<u>1,039,609</u>
A01202	House Rent Allowance				69,000	95,883	95,883
A01203	Conveyance Allowance				78,000	78,000	78,000
A01206	Local Compensatory Allowance					3,300	
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allowance				12,000	12,000	12,000
A01217	Medical Allowance				23,000	28,726	28,726
A01229	Special compensation allowance				19,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016				41,000		
A0122Y	AD-Hoc Relief Allowance 2017				67,000		
A01239	Special Allowance				120,000	120,000	120,000
A0123G	Ad-hoc Relief 2018				67,000		
A0123P	Adhoc-Relief A 2019				26,000		

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
DK7014	DISTRICT ATTORNEY DUKKI (OLD DDO DK4019)				
A01241	Utility Allowance for Electricity		380,000	380,000	380,000
A01248	Judicial Allowance		216,000	216,000	216,000
A0124C	Disparity Reduction Allowance			230,120	
A0124F	Adhoc Relief Allowance-2021		52,000		
A0124R	Adhoc Relief 2022			79,512	82,000
DISTRICT ATTORNEY DUKKI (OLD DDO DK4019)			2,395,000	2,831,071	2,631,609

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
GR7111	DISTRICT ATTORNEY GWADAR (OLD DDO GR4167)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,791,000</u>	<u>9,166,928</u>	<u>6,849,454</u>
A011	TOTAL PAY		7	7	<u>3,166,000</u>	<u>3,879,499</u>	<u>3,958,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,824,000</u>	<u>2,300,109</u>	<u>2,347,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,824,000</u>	<u>2,300,109</u>	<u>2,347,000</u>
D108	District Attorney	(BPS-19)	1	1			
A106	Assistant District Attorney	(BPS-18)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,342,000</u>	<u>1,579,390</u>	<u>1,611,000</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>1,342,000</u>	<u>1,579,390</u>	<u>1,611,000</u>
J014	Junior Clerk	(BPS-11)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>2,625,000</u>	<u>5,287,429</u>	<u>2,891,454</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,625,000</u>	<u>5,287,429</u>	<u>2,891,454</u>
A01202	House Rent Allowance				304,000	409,071	409,071
A01203	Conveyance Allowance				251,000	255,470	255,470
A01206	Local Compensatory Allowance					1,060	
A01207	Washing Allowance				1,000	1,080	1,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120K	Special Judicial Allowance				263,000	270,300	270,300
A01217	Medical Allowance				151,000	157,759	157,759
A01222	Hardship allowance				1,000	1,000	1,000
A01229	Special compensation allowance				38,000	40,380	40,380
A0122M	Adhoc Relief Allowance 2016				184,000		
A0122Y	AD-Hoc Relief Allowance 2017				220,000		
A01239	Special Allowance				122,000	240,000	240,000
A0123G	Ad-hoc Relief 2018				206,000		

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GR7111 DISTRICT ATTORNEY GWADAR (OLD DDO GR4167)					
A0123P Adhoc-Relief A 2019			154,000		
A01241 Utility Allowance for Electricity			457,000	2,643,100	457,000
A01248 Judicial Allowance			15,000	223,600	15,000
A0124C Disparity Reduction Allowance			46,000	648,474	648,474
A0124F Adhoc Relief Allowance-2021			208,000		
A0124R Adhoc Relief 2022				381,960	392,000
A01253 Science Teaching Allowance				5,333	
A01260 Ration Allowance				4,842	
A03 TOTAL OPERATING EXPENSES			<u>448,000</u>	<u>448,000</u>	<u>481,800</u>
A032 TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A03201 Postage and Telegraph			16,000	16,000	16,000
A03202 Telephone and trunk call			31,000	31,000	31,000
A033 TOTAL UTILITIES			<u>204,000</u>	<u>204,000</u>	<u>216,700</u>
A03301 Gas			28,000	28,000	30,800
A03302 Water			29,000	29,000	29,000
A03303 Electricity			99,000	99,000	108,900
A03304 Hot and cold weather charges			48,000	48,000	48,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A03805 Travelling Allowance			90,000	90,000	90,000
A039 TOTAL GENERAL			<u>107,000</u>	<u>107,000</u>	<u>128,100</u>
A03901 Stationery			41,000	41,000	95,100
A03902 Printing & Publication			3,000	3,000	3,000
A03905 Newspapers Periodicals & Books			43,000	43,000	
A03970 Others			20,000	20,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>74,000</u>	<u>63,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
GR7111 DISTRICT ATTORNEY GWADAR (OLD DDO GR4167)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101 Machinery & Equipment			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
A137 TOTAL COMPUTER EQUIPMENT			<u>14,000</u>	<u>14,000</u>	
A13701 Hardware			14,000	14,000	
DISTRICT ATTORNEY GWADAR (OLD DDO GR4167)			6,313,000	9,688,928	7,394,254

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
JF7093	DISTRICT ATTORNEY JAFFARABAD (OLD DDO JF4192)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,456,000</u>	<u>3,268,082</u>	<u>3,306,324</u>
A011	TOTAL PAY	3	3	<u>1,632,000</u>	<u>1,632,000</u>	<u>1,666,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>870,000</u>	<u>870,000</u>	<u>888,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>870,000</u>	<u>870,000</u>	<u>888,000</u>
A106	Assistant District Attorney (BPS-18)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>762,000</u>	<u>762,000</u>	<u>778,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>762,000</u>	<u>762,000</u>	<u>778,000</u>
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,824,000</u>	<u>1,636,082</u>	<u>1,640,324</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,824,000</u>	<u>1,636,082</u>	<u>1,640,324</u>
A01202	House Rent Allowance			120,000	120,000	120,000
A01203	Conveyance Allowance			123,000	123,000	123,000
A01206	Local Compensatory Allowance			5,000	5,000	5,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01217	Medical Allowance			48,000	48,000	48,000
A01229	Special compensation allowance			13,000	13,000	13,000
A0122M	Adhoc Relief Allowance 2016			93,000		
A0122Y	AD-Hoc Relief Allowance 2017			122,000		
A01239	Special Allowance			122,000	122,000	122,000
A0123G	Ad-hoc Relief 2018			106,000		
A0123P	Adhoc-Relief A 2019			75,000		
A01240	Utility Allowance for Gas			91,000	91,000	91,000
A01241	Utility Allowance for Electricity			546,000	546,000	546,000
A01248	Judicial Allowance			221,000	221,000	221,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
JF7093 DISTRICT ATTORNEY JAFFARABAD (OLD DDO JF4192)					
A0124C Disparity Reduction Allowance			23,000	190,324	190,324
A0124F Adhoc Relief Allowance-2021			107,000		
A0124R Adhoc Relief 2022				147,758	152,000
A01270 Other			1,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>98,600</u>
A032 TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			40,000	40,000	40,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>56,600</u>
A03901 Stationery			6,000	6,000	56,600
A03905 Newspapers Periodicals & Books			5,000	5,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
DISTRICT ATTORNEY JAFFARABAD (OLD DDO JF4192)			3,529,000	3,341,082	3,426,924

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
KI7092	DISTRICT ATTORNEY KACHHI AT DHADAR (OLD DDO KI4128)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,490,000</u>	<u>1,549,244</u>	<u>1,494,000</u>
A011	TOTAL PAY	3	3	<u>1,086,000</u>	<u>1,086,000</u>	<u>1,108,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>543,000</u>	<u>543,000</u>	<u>554,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>543,000</u>	<u>543,000</u>	<u>554,000</u>
A106	Assistant District Attorney (BPS-18)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>543,000</u>	<u>543,000</u>	<u>554,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>543,000</u>	<u>543,000</u>	<u>554,000</u>
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-02)	1	1			
A012	TOTAL ALLOWANCES			<u>404,000</u>	<u>463,244</u>	<u>386,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>404,000</u>	<u>463,244</u>	<u>386,000</u>
A01202	House Rent Allowance			94,000	94,000	94,000
A01203	Conveyance Allowance			150,000	150,000	150,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01217	Medical Allowance			30,000	30,000	30,000
A01229	Special compensation allowance				6,720	
A0122Y	AD-Hoc Relief Allowance 2017			82,000		
A01241	Utility Allowance for Electricity				72,000	
A01248	Judicial Allowance			29,000	48,000	48,000
A0124R	Adhoc Relief 2022				43,524	45,000
A01270	Other			11,000	11,000	11,000
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>83,000</u>	<u>148,700</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
KI7092 DISTRICT ATTORNEY KACHHI AT DHADAR (OLD DDO KI4128)					
A032 TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			11,000	11,000	11,000
A033 TOTAL UTILITIES			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03304 Hot and cold weather charges			5,000	5,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			40,000	40,000	40,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>87,700</u>
A03901 Stationery			7,000	7,000	57,700
A03905 Newspapers Periodicals & Books			5,000	5,000	
A03970 Others			10,000	10,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
001 Repair of Machinery and Equipment			20,000		22,000
DISTRICT ATTORNEY KACHHI AT DHADAR (OLD DDO KI4128)			1,593,000	1,652,244	1,664,700

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
KL7129	DISTRICT ATTORNEY KALAT (OLD DDO KL4170)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,189,000</u>	<u>4,148,463</u>	<u>4,194,112</u>
A011	TOTAL PAY	5	5	<u>1,907,000</u>	<u>2,094,660</u>	<u>2,137,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>797,000</u>	<u>797,000</u>	<u>813,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>797,000</u>	<u>797,000</u>	<u>813,000</u>
A106	Assistant District Attorney (BPS-18)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,110,000</u>	<u>1,297,660</u>	<u>1,324,000</u>
A01151	Total Basic Pay of Other Staff	4	4	<u>1,110,000</u>	<u>1,297,660</u>	<u>1,324,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>2,282,000</u>	<u>2,053,803</u>	<u>2,057,112</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,282,000</u>	<u>2,053,803</u>	<u>2,057,112</u>
A01202	House Rent Allowance			148,000	148,000	148,000
A01203	Conveyance Allowance			165,000	165,000	165,000
A01207	Washing Allowance			30,000	30,000	30,000
A01208	Dress Allowance			3,000	3,000	3,000
A01211	Hill Allowance			7,000	7,200	7,200
A01217	Medical Allowance			84,000	84,546	84,546
A01224	Entertainment allowance			1,000	1,000	1,000
A01229	Special compensation allowance			30,000	30,000	30,000
A0122M	Adhoc Relief Allowance 2016			124,000		
A0122Y	AD-Hoc Relief Allowance 2017			163,000		
A01239	Special Allowance			122,000	126,812	126,812
A0123G	Ad-hoc Relief 2018			152,000		
A0123P	Adhoc-Relief A 2019			115,000		

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LAW & PARLIAMENTARY AFFAIRS

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
KL7129 DISTRICT ATTORNEY KALAT (OLD DDO KL4170)					
A01241 Utility Allowance for Electricity			729,000	729,000	729,000
A01248 Judicial Allowance			189,000	236,422	236,422
A0124C Disparity Reduction Allowance			18,000	278,132	278,132
A0124F Adhoc Relief Allowance-2021			141,000		
A0124R Adhoc Relief 2022				152,312	157,000
A01250 Incentive Allowance				1,379	
A01270 Other			61,000	61,000	61,000
A03 TOTAL OPERATING EXPENSES			<u>306,000</u>	<u>306,000</u>	<u>358,100</u>
A032 TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			53,000	53,000	53,000
A033 TOTAL UTILITIES			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03304 Hot and cold weather charges			40,000	40,000	40,000
A039 TOTAL GENERAL			<u>208,000</u>	<u>208,000</u>	<u>260,100</u>
A03901 Stationery			121,000	121,000	183,100
A03902 Printing & Publication			27,000	27,000	27,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03970 Others			50,000	50,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>102,000</u>	<u>107,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13101 Machinery & Equipment			50,000	50,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201 Furniture & Fixture			52,000	52,000	52,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
KL7129 DISTRICT ATTORNEY KALAT (OLD DDO KL4170)					
			4,597,000	4,556,463	4,659,212

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
KN7072 DISTRICT ATTORNEY KHARAN (OLD DDO KN4121)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,612,000</u>	<u>3,385,963</u>	<u>2,897,368</u>
A011 TOTAL PAY	6	7	<u>1,499,000</u>	<u>1,952,100</u>	<u>1,992,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>566,000</u>	<u>1,019,100</u>	<u>1,040,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>566,000</u>	<u>1,019,100</u>	<u>1,040,000</u>
A106 Assistant District Attorney (BPS-18)	1	1			
A011-2 TOTAL PAY OF OTHER STAFF	5	6	<u>933,000</u>	<u>933,000</u>	<u>952,000</u>
A01151 Total Basic Pay of Other Staff	5	6	<u>933,000</u>	<u>933,000</u>	<u>952,000</u>
S147 Stenographer (BPS-14)	1	1			
A269 Assistant Computer Operator (BPS-12)		1			
J014 Junior Clerk (BPS-11)	1	1			
C064 Chowkidar (BPS-01)	1	1			
N003 Naib Qasid (BPS-01)	2	2			
A012 TOTAL ALLOWANCES			<u>1,113,000</u>	<u>1,433,863</u>	<u>905,368</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,113,000</u>	<u>1,433,863</u>	<u>905,368</u>
A01202 House Rent Allowance			96,000	102,528	102,528
A01203 Conveyance Allowance			101,000	102,840	102,840
A01206 Local Compensatory Allowance			14,000	14,000	14,000
A01207 Washing Allowance			9,000	9,000	9,000
A01208 Dress Allowance			4,000	4,000	4,000
A01211 Hill Allowance			20,000	20,000	20,000
A01217 Medical Allowance			66,000	66,000	66,000
A01222 Hardship allowance			1,000	1,000	1,000
A01229 Special compensation allowance			2,000	2,000	2,000
A0122M Adhoc Relief Allowance 2016			61,000		
A0122Y AD-Hoc Relief Allowance 2017			90,000		

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
KN7072 DISTRICT ATTORNEY KHARAN (OLD DDO KN4121)					
A01239 Special Allowance			80,000	120,000	80,000
A0123G Ad-hoc Relief 2018			86,000		
A0123P Adhoc-Relief A 2019			62,000		
A01241 Utility Allowance for Electricity			225,000	336,000	225,000
A01248 Judicial Allowance			126,000	216,000	126,000
A0124C Disparity Reduction Allowance				291,503	
A0124F Adhoc Relief Allowance-2021			70,000		
A0124R Adhoc Relief 2022				148,992	153,000
A03 TOTAL OPERATING EXPENSES			<u>118,000</u>	<u>178,000</u>	<u>174,200</u>
A032 TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			11,000	11,000	11,000
A033 TOTAL UTILITIES			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03304 Hot and cold weather charges			5,000	5,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>60,000</u>	<u>120,000</u>	<u>60,000</u>
A03805 Travelling Allowance			60,000	120,000	60,000
A039 TOTAL GENERAL			<u>37,000</u>	<u>37,000</u>	<u>93,200</u>
A03901 Stationery			12,000	12,000	63,200
A03905 Newspapers Periodicals & Books			5,000	5,000	
A03970 Others			20,000	20,000	30,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>5,000,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>5,000,000</u>	
A05270 To Others				5,000,000	

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
KN7072 DISTRICT ATTORNEY KHARAN (OLD DDO KN4121)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
A13101 Machinery & Equipment			10,000	10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DISTRICT ATTORNEY KHARAN (OLD DDO KN4121)			2,770,000	8,603,963	3,121,568

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
KR7165 DISTRICT ATTORNEY KHUZDAR (OLD DDO KR4272)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,856,000</u>	<u>9,533,215</u>	<u>9,633,896</u>
A011 TOTAL PAY	7	7	<u>5,051,000</u>	<u>5,062,020</u>	<u>5,153,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>2,929,000</u>	<u>2,929,000</u>	<u>2,988,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>2,929,000</u>	<u>2,929,000</u>	<u>2,988,000</u>
S416 Senior District Attorney (BPS-20)	1	1			
D108 District Attorney (BPS-19)	1	1			
A106 Assistant District Attorney (BPS-18)	1	1			
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>2,122,000</u>	<u>2,133,020</u>	<u>2,165,000</u>
A01151 Total Basic Pay of Other Staff	4	4	<u>2,122,000</u>	<u>2,122,000</u>	<u>2,165,000</u>
J014 Junior Clerk (BPS-11)	2	2			
N003 Naib Qasid (BPS-01)	2	2			
A01152 Personal pay				11,020	
A012 TOTAL ALLOWANCES			<u>4,805,000</u>	<u>4,471,195</u>	<u>4,480,896</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,805,000</u>	<u>4,471,195</u>	<u>4,480,896</u>
A01202 House Rent Allowance			242,000	242,000	242,000
A01203 Conveyance Allowance			261,000	261,000	261,000
A01206 Local Compensatory Allowance			44,000	44,000	44,000
A01207 Washing Allowance			1,000	1,000	1,000
A01208 Dress Allowance			2,000	2,000	2,000
A01211 Hill Allowance			6,000	6,000	6,000
A01216 Qualification allowance			96,000	96,000	96,000
A01217 Medical Allowance			138,000	138,000	138,000
A01224 Entertainment allowance			10,000	10,000	10,000
A0122M Adhoc Relief Allowance 2016			192,000		
A0122Y AD-Hoc Relief Allowance 2017			281,000		

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
KR7165 DISTRICT ATTORNEY KHUZDAR (OLD DDO KR4272)					
A01239 Special Allowance			1,183,000	1,183,000	1,183,000
A0123G Ad-hoc Relief 2018			251,000		
A0123P Adhoc-Relief A 2019			185,000		
A01240 Utility Allowance for Gas			530,000	530,000	530,000
A01241 Utility Allowance for Electricity			785,000	785,000	785,000
A01248 Judicial Allowance			321,000	369,000	369,000
A0124C Disparity Reduction Allowance			58,000	452,896	452,896
A0124F Adhoc Relief Allowance-2021			219,000		
A0124R Adhoc Relief 2022				351,299	361,000
A03 TOTAL OPERATING EXPENSES			<u>236,000</u>	<u>236,000</u>	<u>302,900</u>
A032 TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			53,000	53,000	53,000
A033 TOTAL UTILITIES			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03304 Hot and cold weather charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A03805 Travelling Allowance			90,000	90,000	90,000
A039 TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>151,900</u>
A03901 Stationery			9,000	9,000	59,900
A03902 Printing & Publication			2,000	2,000	2,000
A03905 Newspapers Periodicals & Books			4,000	4,000	
A03917 Law charges			60,000	60,000	60,000
A03970 Others			10,000	10,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
KR7165 DISTRICT ATTORNEY KHUZDAR (OLD DDO KR4272)					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DISTRICT ATTORNEY KHUZDAR (OLD DDO KR4272)			10,122,000	9,799,215	9,966,796

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
KU7065	DISTRICT ATTORNEY KOHLU (OLD DDO KU4089)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,237,000</u>	<u>4,188,000</u>	<u>4,361,000</u>
A011	TOTAL PAY	4	4	<u>3,644,000</u>	<u>3,644,000</u>	<u>3,717,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>644,000</u>	<u>644,000</u>	<u>657,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>644,000</u>	<u>644,000</u>	<u>657,000</u>
D108	District Attorney (BPS-19)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,060,000</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,060,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>593,000</u>	<u>544,000</u>	<u>644,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>593,000</u>	<u>544,000</u>	<u>644,000</u>
A01202	House Rent Allowance			145,000	145,000	145,000
A01203	Conveyance Allowance			126,000	126,000	126,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01217	Medical Allowance			180,000	180,000	180,000
A01224	Entertainment allowance			3,000	3,000	3,000
A0122Y	AD-Hoc Relief Allowance 2017			49,000		
A01248	Judicial Allowance			40,000	40,000	40,000
A0124R	Adhoc Relief 2022					100,000
A01270	Other			40,000	40,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>49,000</u>	<u>49,000</u>	<u>114,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
KU7065 DISTRICT ATTORNEY KOHLU (OLD DDO KU4089)					
A032 TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03202 Telephone and trunk call			21,000	21,000	21,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03304 Hot and cold weather charges			2,000	2,000	2,000
A039 TOTAL GENERAL			<u>26,000</u>	<u>26,000</u>	<u>91,000</u>
A03901 Stationery			10,000	10,000	61,000
A03905 Newspapers Periodicals & Books			6,000	6,000	
A03970 Others			10,000	10,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
A13101 Machinery & Equipment			10,000	10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DISTRICT ATTORNEY KOHLU (OLD DDO KU4089)			4,326,000	4,277,000	4,525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
LI7140	DISTRICT ATTORNEY LORALAI (OLD DDO LI4206)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,043,000</u>	<u>6,960,374</u>	<u>7,043,182</u>
A011	TOTAL PAY		8	9	<u>3,663,000</u>	<u>3,773,990</u>	<u>3,848,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,329,000</u>	<u>2,439,990</u>	<u>2,487,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,209,000</u>	<u>2,319,990</u>	<u>2,367,000</u>
S416	Senior District Attorney	(BPS-20)	1	1			
D108	District Attorney	(BPS-19)	1	1			
A106	Assistant District Attorney	(BPS-18)	1	1			
A01103	Special pay				120,000	120,000	120,000
A011-2	TOTAL PAY OF OTHER STAFF		5	6	<u>1,334,000</u>	<u>1,334,000</u>	<u>1,361,000</u>
A01151	Total Basic Pay of Other Staff		5	6	<u>1,334,000</u>	<u>1,334,000</u>	<u>1,361,000</u>
A269	Assistant Computer Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>3,380,000</u>	<u>3,186,384</u>	<u>3,195,182</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,380,000</u>	<u>3,186,384</u>	<u>3,195,182</u>
A01202	House Rent Allowance				257,000	257,000	257,000
A01203	Conveyance Allowance				239,000	239,000	239,000
A01206	Local Compensatory Allowance				5,000	5,000	5,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allowance				12,000	12,000	12,000
A01217	Medical Allowance				180,000	180,000	180,000
A01222	Hardship allowance				1,000	1,000	1,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
LI7140 DISTRICT ATTORNEY LORALAI (OLD DDO LI4206)					
A01224 Entertainment allowance			6,000	6,000	6,000
A01229 Special compensation allowance			35,000	35,000	35,000
A0122M Adhoc Relief Allowance 2016			213,000		
A0122Y AD-Hoc Relief Allowance 2017			284,000		
A01239 Special Allowance			124,000	124,000	124,000
A0123G Ad-hoc Relief 2018			237,000		
A0123P Adhoc-Relief A 2019			168,000		
A01241 Utility Allowance for Electricity			878,000	878,000	878,000
A01248 Judicial Allowance			476,000	476,000	476,000
A0124C Disparity Reduction Allowance			18,000	612,182	612,182
A0124F Adhoc Relief Allowance-2021			237,000		
A0124R Adhoc Relief 2022				351,202	360,000
A01265 Cash Handling Allowance			2,000	2,000	2,000
A03 TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>377,000</u>	<u>241,600</u>
A032 TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and trunk call			40,000	40,000	40,000
A033 TOTAL UTILITIES			<u>27,000</u>	<u>27,000</u>	<u>29,300</u>
A03303 Electricity			23,000	23,000	25,300
A03304 Hot and cold weather charges			4,000	4,000	4,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>50,000</u>	<u>250,000</u>	<u>50,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				200,000	
A039 TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>119,300</u>
A03901 Stationery			13,000	13,000	64,300
A03902 Printing & Publication			3,000	3,000	3,000
A03905 Newspapers Periodicals & Books			9,000	9,000	

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
LI7140 DISTRICT ATTORNEY LORALAI (OLD DDO LI4206)					
A03906 Uniforms and protective clothing			22,000	22,000	22,000
A03970 Others			10,000	10,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
A13101 Machinery & Equipment			10,000	10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DISTRICT ATTORNEY LORALAI (OLD DDO LI4206)			7,260,000	7,377,374	7,334,782

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
MU7100	DISTRICT ATTORNEY MASTUNG (OLD DDO MU4137)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,532,000</u>	<u>3,769,784</u>	<u>3,791,022</u>
A011	TOTAL PAY		4	4	<u>1,623,000</u>	<u>1,932,130</u>	<u>1,972,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>848,000</u>	<u>1,019,100</u>	<u>1,040,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>848,000</u>	<u>1,019,100</u>	<u>1,040,000</u>
A106	Assistant District Attorney	(BPS-18)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>775,000</u>	<u>913,030</u>	<u>932,000</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>775,000</u>	<u>913,030</u>	<u>932,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,909,000</u>	<u>1,837,654</u>	<u>1,819,022</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,909,000</u>	<u>1,837,654</u>	<u>1,819,022</u>
A01202	House Rent Allowance				125,000	125,000	125,000
A01203	Conveyance Allowance				137,000	137,112	137,112
A01206	Local Compensatory Allowance				25,000	25,344	25,344
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				3,000	3,000	3,000
A01209	Special Additional Allowance				20,000	20,000	20,000
A01211	Hill Allowance				7,000	7,200	7,200
A01217	Medical Allowance				79,000	79,000	79,000
A01222	Hardship allowance				1,000	1,200	1,200
A01229	Special compensation allowance				11,000	11,000	11,000
A0122M	Adhoc Relief Allowance 2016				101,000		
A0122Y	AD-Hoc Relief Allowance 2017				133,000		
A01239	Special Allowance				161,000	161,000	161,000
A0123G	Ad-hoc Relief 2018				134,000		

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
MU7100 DISTRICT ATTORNEY MASTUNG (OLD DDO MU4137)					
A0123P Adhoc-Relief A 2019			95,000		
A01240 Utility Allowance for Gas			174,000	174,000	174,000
A01241 Utility Allowance for Electricity			288,000	312,000	288,000
A01242 Consolidation Travelling Allowance			1,000	1,000	1,000
A01248 Judicial Allowance			216,000	216,000	216,000
A0124C Disparity Reduction Allowance			23,000	325,166	325,166
A0124F Adhoc Relief Allowance-2021			126,000		
A0124R Adhoc Relief 2022				190,632	196,000
A01270 Other			48,000	48,000	48,000
A03 TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>232,000</u>	<u>291,400</u>
A032 TOTAL COMMUNICATIONS			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and trunk call			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>46,000</u>	<u>46,000</u>	<u>50,200</u>
A03301 Gas			24,000	24,000	26,400
A03303 Electricity			18,000	18,000	19,800
A03304 Hot and cold weather charges			4,000	4,000	4,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805 Travelling Allowance			80,000	80,000	80,000
A039 TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>109,200</u>
A03901 Stationery			22,000	22,000	74,200
A03902 Printing & Publication			5,000	5,000	5,000
A03905 Newspapers Periodicals & Books			7,000	7,000	
A03970 Others			20,000	20,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	<u>52,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
MU7100 DISTRICT ATTORNEY MASTUNG (OLD DDO MU4137)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DISTRICT ATTORNEY MASTUNG (OLD DDO MU4137)			3,814,000	4,051,784	4,134,422

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
NB7113	DISTRICT ATTORNEY DERA MURAD JAMALI (OLD DDO NB4228)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,983,000</u>	<u>8,036,388</u>	<u>7,903,203</u>
A011	TOTAL PAY		11	11	<u>4,381,000</u>	<u>4,528,010</u>	<u>4,620,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,310,000</u>	<u>2,310,000</u>	<u>2,357,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,310,000</u>	<u>2,310,000</u>	<u>2,357,000</u>
S416	Senior District Attorney	(BPS-20)	1	1			
D108	District Attorney	(BPS-19)	1	1			
A106	Assistant District Attorney	(BPS-18)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,071,000</u>	<u>2,218,010</u>	<u>2,263,000</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>2,071,000</u>	<u>2,218,010</u>	<u>2,263,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
N003	Naib Qasid	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>3,602,000</u>	<u>3,508,378</u>	<u>3,283,203</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,602,000</u>	<u>3,345,607</u>	<u>3,283,203</u>
A01202	House Rent Allowance				241,000	241,000	241,000
A01203	Conveyance Allowance				179,000	179,000	179,000
A01206	Local Compensatory Allowance				5,000	5,000	5,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				3,000	3,000	3,000
A01217	Medical Allowance				163,000	163,000	163,000
A0121C	Additional Pay Allowance					72,000	
A01229	Special compensation allowance				44,000	44,000	44,000
A0122M	Adhoc Relief Allowance 2016				180,000		
A0122Y	AD-Hoc Relief Allowance 2017				275,000		
A01239	Special Allowance				122,000	122,000	122,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
NB7113 DISTRICT ATTORNEY DERA MURAD JAMALI (OLD DDO NB4228)					
A0123G Ad-hoc Relief 2018			248,000		
A0123P Adhoc-Relief A 2019			196,000		
A01240 Utility Allowance for Gas			329,000	329,000	329,000
A01241 Utility Allowance for Electricity			1,007,000	1,007,000	1,007,000
A01248 Judicial Allowance			267,000	267,000	267,000
A0124C Disparity Reduction Allowance			83,000	527,203	527,203
A0124F Adhoc Relief Allowance-2021			250,000		
A0124R Adhoc Relief 2022				376,404	386,000
A01270 Other			7,000	7,000	7,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>162,771</u>	
A01282 Session Allowance				80,271	
A01293 Diet Charges				82,500	
A03 TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>335,000</u>	<u>148,000</u>
A032 TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			32,000	32,000	32,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03304 Hot and cold weather charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>70,000</u>	<u>270,000</u>	<u>70,000</u>
A03805 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				200,000	
A039 TOTAL GENERAL			<u>26,000</u>	<u>26,000</u>	<u>39,000</u>
A03902 Printing & Publication			2,000	2,000	2,000
A03905 Newspapers Periodicals & Books			7,000	7,000	
A03906 Uniforms and protective clothing			7,000	7,000	7,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
NB7113 DISTRICT ATTORNEY DERA MURAD JAMALI (OLD DDO NB4228)					
A03970 Others			10,000	10,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
A13101 Machinery & Equipment			10,000	10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DISTRICT ATTORNEY DERA MURAD JAMALI (OLD DDO NB4228)			8,158,000	8,411,388	8,101,203

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
NI7087	DISTRICT ATTORNEY NUSHKI (OLD DDO NI4123)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,790,000</u>	<u>4,058,685</u>	<u>3,808,086</u>
A011	TOTAL PAY	4	5	<u>1,855,000</u>	<u>1,996,004</u>	<u>2,037,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,066,000</u>	<u>1,066,000</u>	<u>1,088,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,066,000</u>	<u>1,066,000</u>	<u>1,088,000</u>
A106	Assistant District Attorney (BPS-18)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	3	4	<u>789,000</u>	<u>930,004</u>	<u>949,000</u>
A01151	Total Basic Pay of Other Staff	3	4	<u>789,000</u>	<u>930,004</u>	<u>949,000</u>
A269	Assistant Computer Operator (BPS-12)		1			
J014	Junior Clerk (BPS-11)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,935,000</u>	<u>2,062,681</u>	<u>1,771,086</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,935,000</u>	<u>1,765,546</u>	<u>1,771,086</u>
A01202	House Rent Allowance			148,000	148,000	148,000
A01203	Conveyance Allowance			197,000	197,112	197,112
A01206	Local Compensatory Allowance			5,000	5,000	5,000
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance			3,000	3,000	3,000
A01217	Medical Allowance			93,000	93,000	93,000
A01222	Hardship allowance			1,000	1,200	1,200
A01229	Special compensation allowance			20,000	20,000	20,000
A0122M	Adhoc Relief Allowance 2016			104,000		
A0122Y	AD-Hoc Relief Allowance 2017			158,000		
A01239	Special Allowance			122,000	122,000	122,000
A0123G	Ad-hoc Relief 2018			127,000		

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
NI7087 DISTRICT ATTORNEY NUSHKI (OLD DDO NI4123)					
A0123P Adhoc-Relief A 2019			91,000		
A01241 Utility Allowance for Electricity			464,000	480,000	480,000
A01242 Consolidation Travelling Allowance			1,000	1,000	1,000
A01248 Judicial Allowance			216,000	216,000	216,000
A0124C Disparity Reduction Allowance			57,000	288,774	288,774
A0124F Adhoc Relief Allowance-2021			123,000		
A0124R Adhoc Relief 2022				185,460	191,000
A01270 Other			4,000	4,000	4,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>297,135</u>	
A01282 Session Allowance				147,285	
A01293 Diet Charges				149,850	
A03 TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>272,000</u>	<u>240,800</u>
A032 TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and trunk call			19,000	19,000	19,000
A033 TOTAL UTILITIES			<u>35,000</u>	<u>35,000</u>	<u>36,300</u>
A03303 Electricity			13,000	13,000	14,300
A03304 Hot and cold weather charges			22,000	22,000	22,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>70,000</u>	<u>154,000</u>	<u>70,000</u>
A03805 Travelling Allowance			70,000	154,000	70,000
A039 TOTAL GENERAL			<u>60,000</u>	<u>60,000</u>	<u>111,500</u>
A03901 Stationery			15,000	15,000	66,500
A03902 Printing & Publication			5,000	5,000	5,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03917 Law charges			10,000	10,000	10,000
A03970 Others			20,000	20,000	30,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
NI7087 DISTRICT ATTORNEY NUSHKI (OLD DDO NI4123)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
A13101 Machinery & Equipment			10,000	10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DISTRICT ATTORNEY NUSHKI (OLD DDO NI4123)			4,018,000	4,370,685	4,098,886

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
PI7124	DISTRICT ATTORNEY PISHIN (OLD DDO PI4162)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,799,000</u>	<u>6,197,410</u>	<u>5,925,762</u>
A011	TOTAL PAY		6	6	<u>3,071,000</u>	<u>3,297,520</u>	<u>3,364,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,786,000</u>	<u>1,786,000</u>	<u>1,822,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,786,000</u>	<u>1,786,000</u>	<u>1,822,000</u>
A106	Assistant District Attorney	(BPS-18)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,285,000</u>	<u>1,511,520</u>	<u>1,542,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>1,285,000</u>	<u>1,511,520</u>	<u>1,542,000</u>
J014	Junior Clerk	(BPS-11)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>2,728,000</u>	<u>2,899,890</u>	<u>2,561,762</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,728,000</u>	<u>2,899,890</u>	<u>2,561,762</u>
A01202	House Rent Allowance				181,000	228,340	228,340
A01203	Conveyance Allowance				206,000	231,384	231,384
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				3,000	3,000	3,000
A01211	Hill Allowance				10,000	10,000	10,000
A01216	Qualification allowance				70,000	120,000	70,000
A01217	Medical Allowance				118,000	130,152	130,152
A01229	Special compensation allowance				31,000	31,440	31,440
A0122M	Adhoc Relief Allowance 2016				138,000		
A0122Y	AD-Hoc Relief Allowance 2017				189,000		
A01239	Special Allowance				190,000	240,000	190,000
A0123G	Ad-hoc Relief 2018				189,000		
A0123P	Adhoc-Relief A 2019				135,000		
A01240	Utility Allowance for Gas				221,000	221,000	221,000
A01241	Utility Allowance for Electricity				459,000	624,000	459,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
PI7124 DISTRICT ATTORNEY PISHIN (OLD DDO PI4162)					
A01248 Judicial Allowance			350,000	432,000	350,000
A0124C Disparity Reduction Allowance			46,000	308,446	308,446
A0124F Adhoc Relief Allowance-2021			191,000		
A0124R Adhoc Relief 2022				319,128	328,000
A03 TOTAL OPERATING EXPENSES			<u>54,000</u>	<u>54,000</u>	<u>119,300</u>
A032 TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and trunk call			12,000	12,000	12,000
A033 TOTAL UTILITIES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03304 Hot and cold weather charges			6,000	6,000	6,000
A039 TOTAL GENERAL			<u>29,000</u>	<u>29,000</u>	<u>94,300</u>
A03901 Stationery			13,000	13,000	64,300
A03905 Newspapers Periodicals & Books			6,000	6,000	
A03970 Others			10,000	10,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
DISTRICT ATTORNEY PISHIN (OLD DDO PI4162)			5,873,000	6,271,410	6,067,062

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
PJ7105	DISTRICT ATTORNEY PANJGUR (OLD DDO PJ4139)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,536,000</u>	<u>4,091,277</u>	<u>3,798,138</u>
A011	TOTAL PAY	4	4	<u>1,567,000</u>	<u>2,050,340</u>	<u>2,093,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>559,000</u>	<u>869,680</u>	<u>888,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>559,000</u>	<u>869,680</u>	<u>888,000</u>
A106	Assistant District Attorney (BPS-18)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>1,008,000</u>	<u>1,180,660</u>	<u>1,205,000</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>1,008,000</u>	<u>1,180,660</u>	<u>1,205,000</u>
J014	Junior Clerk (BPS-11)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>969,000</u>	<u>2,040,937</u>	<u>1,705,138</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>969,000</u>	<u>2,040,937</u>	<u>1,705,138</u>
A01202	House Rent Allowance			72,000	125,316	125,316
A01203	Conveyance Allowance			100,000	137,112	137,112
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance			3,000	3,000	3,000
A0120K	Special Judicial Allowance				6,000	
A01217	Medical Allowance			65,000	93,852	93,852
A01222	Hardship allowance			1,000	1,000	1,000
A01229	Special compensation allowance			26,000	29,016	29,016
A0122M	Adhoc Relief Allowance 2016			75,000		
A0122Y	AD-Hoc Relief Allowance 2017			101,000		
A01239	Special Allowance			5,000	120,000	5,000
A0123G	Ad-hoc Relief 2018			89,000		
A0123P	Adhoc-Relief A 2019			78,000		
A01240	Utility Allowance for Gas			95,000	110,000	110,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
PJ7105 DISTRICT ATTORNEY PANJGUR (OLD DDO PJ4139)					
A01241 Utility Allowance for Electricity			95,000	732,888	732,888
A01248 Judicial Allowance			27,000	248,172	27,000
A0124C Disparity Reduction Allowance			58,000	216,954	216,954
A0124F Adhoc Relief Allowance-2021			78,000		
A0124R Adhoc Relief 2022				216,627	223,000
A03 TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>85,000</u>	<u>145,700</u>
A032 TOTAL COMMUNICATIONS			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and trunk call			11,000	11,000	11,000
A033 TOTAL UTILITIES			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03304 Hot and cold weather charges			5,000	5,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			40,000	40,000	40,000
A039 TOTAL GENERAL			<u>27,000</u>	<u>27,000</u>	<u>87,700</u>
A03901 Stationery			7,000	7,000	57,700
A03970 Others			20,000	20,000	30,000
DISTRICT ATTORNEY PANJGUR (OLD DDO PJ4139)			2,621,000	4,176,277	3,943,838

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
QA7308	ADVOCATE GENERAL (OLD DDO QA4660)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>197,126,000</u>	<u>204,395,034</u>	<u>197,307,292</u>
A011	TOTAL PAY		<u>162</u>	<u>166</u>	<u>50,446,000</u>	<u>60,871,424</u>	<u>57,804,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>46</u>	<u>50</u>	<u>19,352,000</u>	<u>26,802,340</u>	<u>23,115,000</u>
A01101	Total Basic Pay Of Officer		<u>46</u>	<u>50</u>	<u>18,188,000</u>	<u>21,519,780</u>	<u>21,951,000</u>
A028	Advocate General	(BPS-21)	1	1			
A012	Additional Advocate General	(BPS-20)	4	6			
A063	Assistant Advocate General	(BPS-20)	3	4			
C328	Cheif Librarian	(BPS-18)	1	1			
D051	Deputy Draftsman	(BPS-18)	1	1			
D380	Deputy Director (P)	(BPS-18)	1	1			
D400	Deputy Director I.T	(BPS-18)		1			
S252	Senior Executive Officer	(BPS-18)	1	1			
D011	Data Base Administrator	(BPS-17)	1	1			
E062	Executive Officer Accounts	(BPS-17)	1				
E063	Executive Officer Judicial	(BPS-17)	2	2			
E113	Executive Officer	(BPS-17)	1	2			
P066	Private Secretary	(BPS-17)	5	5			
R060	Research Officer	(BPS-17)	1	1			
S062	Senior Librarian	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	3	3			
T051	Translator	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	11	11			
A056	Assistant Accounts Officer	(BPS-16)	1	1			

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
QA7308	ADVOCATE GENERAL (OLD DDO QA4660)						
A422	Assistant Private Secretary	(BPS-16)	5	5			
C164	Computer Operator	(BPS-16)	1	1			
A01102	Personal pay				98,000	98,000	98,000
A01106	Total Pay of contract staff				<u>1,066,000</u>	<u>5,184,560</u>	<u>1,066,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		116	116	<u>31,094,000</u>	<u>34,069,084</u>	<u>34,689,000</u>
A01151	Total Basic Pay of Other Staff		<u>115</u>	<u>115</u>	<u>28,750,000</u>	<u>31,596,684</u>	<u>32,229,000</u>
A108	Assistant Draftsman	(BPS-14)	1	1			
A170	Assistant Translator	(BPS-14)	1	1			
L044	Librarian	(BPS-14)	3	3			
S042	Senior Clerk	(BPS-14)	6	6			
S147	Stenographer	(BPS-14)	10	10			
A269	Assistant Computer Operator	(BPS-12)	3	3			
A003	Accounts Assistant	(BPS-11)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	20	20			
C142	Court Attendant	(BPS-07)	13	13			
E007	Electrician	(BPS-07)	1	1			
M005	Machine Operator	(BPS-05)	3	3			
S263	Security Man	(BPS-05)	1	1			
T023	Telehpone Operator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	16	16			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	3	3			
F006	Farash	(BPS-01)	1	1			

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
QA7308	ADVOCATE GENERAL (OLD DDO QA4660)						
N003	Naib Qasid	(BPS-01)	25	25			
S193	Sweeper	(BPS-01)	3	3			
A01152	Personal pay					12,400	
A01156	Total Pay of contract staff		<u>1</u>	<u>1</u>	<u>1,984,000</u>	<u>2,100,000</u>	<u>2,100,000</u>
N046	Naib Qasid (Contingent)	(Fixed)	1	1			
A01170	Others				360,000	360,000	360,000
A012	TOTAL ALLOWANCES				<u>146,680,000</u>	<u>143,523,610</u>	<u>139,503,292</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>143,752,000</u>	<u>136,507,163</u>	<u>136,575,292</u>
A01202	House Rent Allowance				4,228,000	4,228,000	4,228,000
A01203	Conveyance Allowance				4,450,000	4,742,224	4,742,224
A01206	Local Compensatory Allowance				714,000	714,000	714,000
A01207	Washing Allowance				56,000	56,000	56,000
A01208	Dress Allowance				46,000	46,000	46,000
A0120K	Special Judicial Allowance				40,452,000	41,513,670	41,513,670
A0120N	Special Allowance @ 20% of Basic pay for Secretar				12,000	12,000	12,000
A0120Q	Fixed Daily Allowance				134,000	134,000	134,000
A01211	Hill Allowance				240,000	240,000	240,000
A01216	Qualification allowance				6,000	6,000	6,000
A01217	Medical Allowance				2,792,000	2,792,000	2,792,000
A01224	Entertainment allowance				14,000	14,000	14,000
A01226	Computer allowance				37,000	37,000	37,000
A01229	Special compensation allowance				84,000	103,600	84,000
A0122M	Adhoc Relief Allowance 2016				2,901,000		
A0122Y	AD-Hoc Relief Allowance 2017				3,378,000		
A01238	Charge allowance				43,000	43,000	43,000
A0123G	Ad-hoc Relief 2018				3,378,000		
A0123P	Adhoc-Relief A 2019				2,993,000		
A01240	Utility Allowance for Gas				3,586,000	3,586,000	3,586,000
A01241	Utility Allowance for Electricity				15,151,000	15,409,000	15,409,000
A01242	Consolidation Travelling Allowance				102,000	102,000	102,000
A01248	Judicial Allowance				13,779,000	14,188,000	14,188,000
A0124C	Disparity Reduction Allowance				13,000	55,597	13,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
QA7308 ADVOCATE GENERAL (OLD DDO QA4660)					
A0124F Adhoc Relief Allowance-2021			3,442,000		
A0124R Adhoc Relief 2022				5,186,674	5,317,000
A01252 Non Practising Allowance			19,294,000	20,871,398	20,871,398
A01270 Other			22,427,000	22,427,000	22,427,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,928,000</u>	<u>7,016,447</u>	<u>2,928,000</u>
A01274 Medical charges			1,632,000	5,599,935	1,632,000
A01277 Contingent paid staff			1,120,000	1,120,000	1,120,000
A01282 Session Allowance			100,000	159,832	100,000
A01293 Diet Charges			76,000	136,680	76,000
A03 TOTAL OPERATING EXPENSES			<u>22,401,000</u>	<u>26,101,000</u>	<u>23,475,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,119,000</u>	<u>1,119,000</u>	<u>1,119,000</u>
A03201 Postage and Telegraph			53,000	53,000	53,000
A03202 Telephone and trunk call			1,055,000	1,055,000	1,055,000
A03205 Courier and pilot service			11,000	11,000	11,000
A033 TOTAL UTILITIES			<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A03304 Hot and cold weather charges			126,000	126,000	126,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>10,784,000</u>	<u>13,784,000</u>	<u>12,510,000</u>
A03805 Travelling Allowance			5,130,000	5,130,000	5,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,644,000	8,644,000	7,000,000
A03808 Conveyance charges			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>10,372,000</u>	<u>11,072,000</u>	<u>9,720,000</u>
A03901 Stationery			902,000	1,752,000	1,300,000
A03902 Printing & Publication			120,000	120,000	120,000
A03905 Newspapers Periodicals & Books			1,100,000	550,000	
A03917 Law charges			8,000,000	8,000,000	8,000,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
QA7308	ADVOCATE GENERAL (OLD DDO QA4660)				
A03970	Others		250,000	650,000	300,000
003	Others		250,000		300,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>5,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>5,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A05213	Grant in Aid		5,000,000	10,000,000	5,000,000
096	Grant in Aid for Balocistan Bar Council		5,000,000		5,000,000
A06	TOTAL TRANSFERS		<u>63,000</u>	<u>63,000</u>	<u>120,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS		<u>63,000</u>	<u>63,000</u>	<u>120,000</u>
A06301	Entertainments & Gifts		63,000	63,000	120,000
A09	TOTAL PHYSICAL ASSETS				<u>3,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT				<u>3,000,000</u>
A09501	Transport				3,000,000
001	Purchase of Transport				3,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,814,000</u>	<u>2,764,000</u>	<u>2,034,000</u>
A130	TOTAL TRANSPORT		<u>1,320,000</u>	<u>1,970,000</u>	<u>1,500,000</u>
A13001	Transport		1,320,000	1,970,000	1,500,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>400,000</u>	<u>700,000</u>	<u>440,000</u>
A13101	Machinery & Equipment		400,000	700,000	440,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
QA7308 ADVOCATE GENERAL (OLD DDO QA4660)					
A132 TOTAL FURNITURE AND FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A13201 Furniture & Fixture			94,000	94,000	94,000
ADVOCATE GENERAL (OLD DDO QA4660)			226,404,000	243,323,034	230,936,292

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
QA7309	DISTRICT ATTORNEY II QUETTA (OLD DDO QA4661)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,417,000</u>	<u>65,221,346</u>	<u>63,824,364</u>
A011	TOTAL PAY		86	88	<u>26,465,000</u>	<u>33,973,774</u>	<u>34,740,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	27	<u>13,974,000</u>	<u>16,526,174</u>	<u>16,851,000</u>
A01101	Total Basic Pay Of Officer		26	27	<u>13,891,000</u>	<u>16,439,174</u>	<u>16,768,000</u>
S416	Senior District Attorney	(BPS-20)	1	1			
D108	District Attorney	(BPS-19)	6	6			
A106	Assistant District Attorney	(BPS-18)	11	11			
A025	Administrative Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	4	4			
A207	Assistant Accounts Officer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
C109	Computer Operator	(BPS-16)		1			
A01102	Personal pay				83,000	83,000	83,000
A01103	Special pay					4,000	
A011-2	TOTAL PAY OF OTHER STAFF		60	61	<u>12,491,000</u>	<u>17,447,600</u>	<u>17,889,000</u>
A01151	Total Basic Pay of Other Staff		60	60	<u>12,464,000</u>	<u>17,217,200</u>	<u>17,562,000</u>
A061	Assistant Accountant	(BPS-14)	2	2			
S042	Senior Clerk	(BPS-14)	5	5			
S147	Stenographer	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	2	2			
J014	Junior Clerk	(BPS-11)	22	22			

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
QA7309	DISTRICT ATTORNEY II QUETTA (OLD DDO QA4661)						
D143	Driver	(BPS-04)	2	2			
N003	Naib Qasid	(BPS-01)	24	24			
P127	Part time Sweeper	Class IV (Contract)	1	1			
A01152	Personal pay				27,000	30,400	27,000
A01156	Total Pay of contract staff			1		200,000	300,000
S193	Sweeper	(Fixed)		1			
A012	TOTAL ALLOWANCES				29,952,000	31,247,572	29,084,364
A012-1	TOTAL REGULAR ALLOWANCES				29,952,000	29,115,244	29,084,364
A01202	House Rent Allowance				2,954,000	2,954,000	2,954,000
A01203	Conveyance Allowance				2,594,000	2,594,000	2,594,000
A01206	Local Compensatory Allowance				287,000	287,000	287,000
A01207	Washing Allowance				32,000	32,000	32,000
A01208	Dress Allowance				32,000	32,000	32,000
A0120K	Special Judicial Allowance				2,000	2,124	2,124
A0120Q	Fixed Daily Allowance				19,000	19,000	19,000
A01211	Hill Allowance				149,000	149,000	149,000
A01216	Qualification allowance				251,000	251,000	251,000
A01217	Medical Allowance				1,674,000	1,674,000	1,674,000
A01224	Entertainment allowance				33,000	36,000	36,000
A01226	Computer allowance				7,000	7,000	7,000
A0122M	Adhoc Relief Allowance 2016				1,586,000		
A0122Y	AD-Hoc Relief Allowance 2017				2,451,000		
A01235	Secretariat allowance					113,775	
A01239	Special Allowance				1,233,000	1,310,000	1,310,000
A0123G	Ad-hoc Relief 2018				2,198,000		
A0123P	Adhoc-Relief A 2019				1,721,000		
A01240	Utility Allowance for Gas				168,000	168,000	168,000
A01241	Utility Allowance for Electricity				7,196,000	7,551,000	7,551,000
A01248	Judicial Allowance				2,584,000	2,638,860	2,638,860
A0124C	Disparity Reduction Allowance				493,000	5,953,380	5,953,380
A0124F	Adhoc Relief Allowance-2021				2,227,000		
A0124R	Adhoc Relief 2022					3,282,105	3,365,000
A01270	Other				61,000	61,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
QA7309 DISTRICT ATTORNEY II QUETTA (OLD DDO QA4661)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,132,328</u>	
A01274 Medical charges				809,215	
A01282 Session Allowance				636,913	
A01293 Diet Charges				686,200	
A03 TOTAL OPERATING EXPENSES			<u>1,350,000</u>	<u>1,550,000</u>	<u>1,590,000</u>
A032 TOTAL COMMUNICATIONS			<u>350,000</u>	<u>300,000</u>	<u>350,000</u>
A03201 Postage and Telegraph			50,000		50,000
A03202 Telephone and trunk call			300,000	300,000	300,000
A033 TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03304 Hot and cold weather charges			50,000	50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>780,000</u>	<u>1,030,000</u>	<u>980,000</u>
A03805 Travelling Allowance			270,000	270,000	270,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	750,000	700,000
A03808 Conveyance charges			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>170,000</u>	<u>170,000</u>	<u>210,000</u>
A03901 Stationery			100,000	100,000	160,000
A03905 Newspapers Periodicals & Books			20,000	20,000	
A03970 Others			50,000	50,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>3,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT					<u>3,000,000</u>
A09501 Transport					3,000,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
QA7309 DISTRICT ATTORNEY II QUETTA (OLD DDO QA4661)					
001 Purchase of Transport					3,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>350,000</u>	<u>350,000</u>	
A09601 Plant and Machinery			350,000	350,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>365,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A13001 Transport			100,000	100,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13101 Machinery & Equipment			50,000	50,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13201 Furniture & Fixture			200,000	200,000	200,000
DISTRICT ATTORNEY II QUETTA (OLD DDO QA4661)			58,467,000	67,471,346	68,779,364

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
QA7311	ADVOCATE GENERAL ISLAMABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,818,000</u>	<u>22,019,638</u>	<u>22,119,825</u>
A011	TOTAL PAY	21	22	<u>4,869,000</u>	<u>7,358,670</u>	<u>7,487,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	9	<u>2,590,000</u>	<u>3,477,202</u>	<u>3,547,000</u>
A01101	Total Basic Pay Of Officer	8	9	<u>2,590,000</u>	<u>3,477,202</u>	<u>3,547,000</u>
A012	Additional Advocate General (BPS-20)	1	1			
D098	Director Protocol (BPS-19)	1	1			
D322	Director Legal (BPS-19)	1	1			
D380	Deputy Director (P) (BPS-18)	1	1			
S252	Senior Executive Officer (BPS-18)	1	1			
E062	Executive Officer Accounts (BPS-17)	1	1			
S187	Superintendent (BPS-17)	1	1			
S511	Senior Assistant Draftsman (BPS-17)		1			
C164	Computer Operator (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,279,000</u>	<u>3,881,468</u>	<u>3,940,000</u>
A01151	Total Basic Pay of Other Staff	13	13	<u>1,914,000</u>	<u>2,921,468</u>	<u>2,980,000</u>
S147	Stenographer (BPS-14)	1	1			
A004	Accounts Clerk (BPS-11)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
C142	Court Attendant (BPS-07)	3	3			
C127	Cook (BPS-05)	1	1			
D143	Driver (BPS-04)	3	3			
N003	Naib Qasid (BPS-01)	2	2			

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
QA7311	ADVOCATE GENERAL ISLAMABAD						
S193	Sweeper	(BPS-01)	1	1			
A01156	Total Pay of contract staff				<u>365,000</u>	<u>960,000</u>	<u>960,000</u>
A012	TOTAL ALLOWANCES				<u>13,949,000</u>	<u>14,660,968</u>	<u>14,632,825</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,649,000</u>	<u>14,339,521</u>	<u>14,332,825</u>
A01202	House Rent Allowance				362,000	362,000	362,000
A01203	Conveyance Allowance				481,000	481,000	481,000
A01206	Local Compensatory Allowance				31,000	31,000	31,000
A01207	Washing Allowance				7,000	10,200	10,200
A01208	Dress Allowance				6,000	9,500	9,500
A0120K	Special Judicial Allowance				4,128,000	5,164,725	5,164,725
A0120Q	Fixed Daily Allowance				34,000	46,400	46,400
A01211	Hill Allowance				24,000	24,000	24,000
A01217	Medical Allowance				347,000	347,000	347,000
A01229	Special compensation allowance				43,000	65,780	43,000
A0122M	Adhoc Relief Allowance 2016				291,000		
A0122N	Special Conveyance Allowance to Disbalded Employee				8,000	24,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017				439,000		
A0123G	Ad-hoc Relief 2018				439,000		
A0123P	Adhoc-Relief A 2019				251,000		
A01241	Utility Allowance for Electricity				1,397,000	1,756,000	1,756,000
A01248	Judicial Allowance				1,389,000	1,764,000	1,764,000
A0124F	Adhoc Relief Allowance-2021				347,000		
A0124R	Adhoc Relief 2022					628,916	645,000
A01252	Non Practising Allowance				2,400,000	2,400,000	2,400,000
A01270	Other				1,225,000	1,225,000	1,225,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>300,000</u>	<u>321,447</u>	<u>300,000</u>
A01277	Contingent paid staff				300,000	300,000	300,000
A01282	Session Allowance					11,697	
A01293	Diet Charges					9,750	
A03	TOTAL OPERATING EXPENSES				<u>2,760,000</u>	<u>2,990,000</u>	<u>3,260,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
QA7311 ADVOCATE GENERAL ISLAMABAD					
A032 TOTAL COMMUNICATIONS			<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and trunk call			200,000	200,000	200,000
A03205 Courier and pilot service			20,000	20,000	20,000
A033 TOTAL UTILITIES			<u>50,000</u>		<u>50,000</u>
A03304 Hot and cold weather charges			50,000		50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,400,000</u>	<u>1,940,000</u>	<u>1,700,000</u>
A03805 Travelling Allowance			700,000	600,000	700,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	1,340,000	1,000,000
A039 TOTAL GENERAL			<u>1,070,000</u>	<u>810,000</u>	<u>1,270,000</u>
A03901 Stationery			100,000	100,000	350,000
A03902 Printing & Publication			20,000	10,000	20,000
A03905 Newspapers Periodicals & Books			100,000	50,000	
A03917 Law charges			800,000	600,000	800,000
A03970 Others			50,000	50,000	100,000
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			50,000	50,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>200,000</u>	<u>285,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
A13001 Transport			150,000	150,000	200,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
QA7311 ADVOCATE GENERAL ISLAMABAD					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13101 Machinery & Equipment			50,000	50,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>		<u>30,000</u>
A13201 Furniture & Fixture			30,000		30,000
ADVOCATE GENERAL ISLAMABAD			21,858,000	25,259,638	25,714,825

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
QD7093	DISTRICT ATTORNEY KILLA ABDULLAH (OLD DDO QD4121)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,599,000</u>	<u>5,930,648</u>	<u>5,720,406</u>
A011	TOTAL PAY				<u>4</u>	<u>4</u>	<u>4,723,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>1</u>	<u>1</u>	<u>1,663,000</u>
A01101	Total Basic Pay Of Officer				<u>1</u>	<u>1</u>	<u>1,663,000</u>
D108	District Attorney	(BPS-19)	1	1	<u>806,000</u>	<u>1,630,380</u>	<u>1,663,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3</u>	<u>3</u>	<u>3,060,000</u>
A01151	Total Basic Pay of Other Staff				<u>3</u>	<u>3</u>	<u>3,060,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,060,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>793,000</u>	<u>1,300,268</u>	<u>997,406</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>793,000</u>	<u>1,300,268</u>	<u>997,406</u>
A01202	House Rent Allowance				69,000	97,416	97,416
A01203	Conveyance Allowance				39,000	50,000	50,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allowance				24,000	24,000	24,000
A01216	Qualification allowance				51,000	51,000	51,000
A01217	Medical Allowance				29,000	45,990	45,990
A01224	Entertainment allowance				5,000	5,000	5,000
A01229	Special compensation allowance				2,000	2,000	2,000
A0122M	Adhoc Relief Allowance 2016				39,000		
A0122Y	AD-Hoc Relief Allowance 2017				49,000		
A01239	Special Allowance					100,000	
A0123G	Ad-hoc Relief 2018				49,000		
A0123P	Adhoc-Relief A 2019				24,000		

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
QD7093 DISTRICT ATTORNEY KILLA ABDULLAH (OLD DDO QD4121)					
A01241 Utility Allowance for Electricity			130,000	210,000	210,000
A01248 Judicial Allowance			126,000	210,000	210,000
A0124C Disparity Reduction Allowance				207,640	
A0124F Adhoc Relief Allowance-2021			38,000		
A0124R Adhoc Relief 2022				178,222	183,000
A01252 Non Practising Allowance			109,000	109,000	109,000
A03 TOTAL OPERATING EXPENSES			<u>49,000</u>	<u>49,000</u>	<u>114,000</u>
A032 TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03202 Telephone and trunk call			21,000	21,000	21,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03304 Hot and cold weather charges			2,000	2,000	2,000
A039 TOTAL GENERAL			<u>26,000</u>	<u>26,000</u>	<u>91,000</u>
A03901 Stationery			10,000	10,000	61,000
A03905 Newspapers Periodicals & Books			6,000	6,000	
A03970 Others			10,000	10,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
A13101 Machinery & Equipment			10,000	10,000	20,000
DISTRICT ATTORNEY KILLA ABDULLAH (OLD DDO QD4121)			4,658,000	5,989,648	5,854,406

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
QS7086	DISTRICT ATTORNEY KILLA SAIFULLAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,286,000</u>	<u>2,250,000</u>	<u>2,439,000</u>
A011	TOTAL PAY		4	4	<u>1,913,000</u>	<u>1,913,000</u>	<u>1,952,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,269,000</u>	<u>1,269,000</u>	<u>1,295,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,269,000</u>	<u>1,269,000</u>	<u>1,295,000</u>
D108	District Attorney	(BPS-19)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>644,000</u>	<u>644,000</u>	<u>657,000</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>644,000</u>	<u>644,000</u>	<u>657,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>373,000</u>	<u>337,000</u>	<u>487,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>373,000</u>	<u>337,000</u>	<u>487,000</u>
A01202	House Rent Allowance				12,000	12,000	12,000
A01203	Conveyance Allowance				126,000	126,000	126,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allowance				16,000	16,000	16,000
A01217	Medical Allowance				4,000	4,000	4,000
A01224	Entertainment allowance				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				8,000		
A0122Y	AD-Hoc Relief Allowance 2017				11,000		
A01239	Special Allowance				122,000	122,000	122,000
A0123G	Ad-hoc Relief 2018				11,000		
A0123P	Adhoc-Relief A 2019				6,000		
A01248	Judicial Allowance				40,000	40,000	40,000
A0124R	Adhoc Relief 2022						150,000
A01250	Incentive Allowance				1,000	1,000	1,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
QS7086 DISTRICT ATTORNEY KILLA SAIFULLAH					
A03 TOTAL OPERATING EXPENSES			<u>51,000</u>	<u>51,000</u>	<u>116,000</u>
A032 TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03202 Telephone and trunk call			21,000	21,000	21,000
A033 TOTAL UTILITIES			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03304 Hot and cold weather charges			4,000	4,000	4,000
A039 TOTAL GENERAL			<u>26,000</u>	<u>26,000</u>	<u>91,000</u>
A03901 Stationery			10,000	10,000	61,000
A03905 Newspapers Periodicals & Books			6,000	6,000	
A03970 Others			10,000	10,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
A13101 Machinery & Equipment			10,000	10,000	20,000
DISTRICT ATTORNEY KILLA SAIFULLAH			2,347,000	2,311,000	2,575,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SB7014	ASSISTANT DISTRICT ATTORNEY SURAB (OLD DDO SB4018)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,403,000</u>	<u>1,349,000</u>	<u>1,471,000</u>
A011	TOTAL PAY	6	6	<u>1,086,000</u>	<u>1,086,000</u>	<u>1,108,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>543,000</u>	<u>543,000</u>	<u>554,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>543,000</u>	<u>543,000</u>	<u>554,000</u>
A106	Assistant District Attorney (BPS-18)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>543,000</u>	<u>543,000</u>	<u>554,000</u>
A01151	Total Basic Pay of Other Staff	5	5	<u>543,000</u>	<u>543,000</u>	<u>554,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	2	2			
N003	Naib Qasid (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>1,317,000</u>	<u>263,000</u>	<u>363,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,317,000</u>	<u>263,000</u>	<u>363,000</u>
A01202	House Rent Allowance			93,000	93,000	93,000
A01203	Conveyance Allowance			150,000	150,000	150,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allowance			12,000	12,000	12,000
A0122Y	AD-Hoc Relief Allowance 2017			654,000		
A0123G	Ad-hoc Relief 2018			400,000		
A0124R	Adhoc Relief 2022					100,000
ASSISTANT DISTRICT ATTORNEY SURAB (OLD DDO SB4018)				2,403,000	1,349,000	1,471,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
SI7114	DISTRICT ATTORNEY SIBI (OLD DDO SI4161)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,372,000</u>	<u>9,723,727</u>	<u>9,306,897</u>
A011	TOTAL PAY		15	15	<u>5,109,000</u>	<u>5,277,999</u>	<u>5,384,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,903,000</u>	<u>2,071,999</u>	<u>2,114,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,903,000</u>	<u>2,071,999</u>	<u>2,114,000</u>
S416	Senior District Attorney	(BPS-20)	1	1			
D108	District Attorney	(BPS-19)	1	1			
A106	Assistant District Attorney	(BPS-18)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,206,000</u>	<u>3,206,000</u>	<u>3,270,000</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>3,195,000</u>	<u>3,195,000</u>	<u>3,259,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
A01152	Personal pay				11,000	11,000	11,000
A012	TOTAL ALLOWANCES				<u>4,263,000</u>	<u>4,445,728</u>	<u>3,922,897</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,263,000</u>	<u>3,912,408</u>	<u>3,922,897</u>
A01202	House Rent Allowance				314,000	314,000	314,000
A01203	Conveyance Allowance				290,000	290,000	290,000
A01206	Local Compensatory Allowance					1,800	
A01207	Washing Allowance				6,000	6,000	6,000
A01208	Dress Allowance				6,000	6,000	6,000
A0120Q	Fixed Daily Allowance				1,000	1,200	1,200
A01217	Medical Allowance				228,000	228,000	228,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
SI7114 DISTRICT ATTORNEY SIBI (OLD DDO SI4161)					
A01224 Entertainment allowance			6,000	6,000	6,000
A01229 Special compensation allowance			84,000	84,000	84,000
A0122M Adhoc Relief Allowance 2016			313,000		
A0122Y AD-Hoc Relief Allowance 2017			341,000		
A01239 Special Allowance			142,000	180,000	180,000
A0123G Ad-hoc Relief 2018			341,000		
A0123P Adhoc-Relief A 2019			293,000		
A01240 Utility Allowance for Gas			730,000	730,000	730,000
A01241 Utility Allowance for Electricity			261,000	366,000	366,000
A01248 Judicial Allowance			365,000	446,871	446,871
A0124C Disparity Reduction Allowance			129,000	704,826	704,826
A0124F Adhoc Relief Allowance-2021			342,000		
A0124R Adhoc Relief 2022				476,711	489,000
A01270 Other			71,000	71,000	71,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>533,320</u>	
A01274 Medical charges				533,320	
A03 TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>397,000</u>	<u>274,300</u>
A032 TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and trunk call			32,000	32,000	32,000
A033 TOTAL UTILITIES			<u>130,000</u>	<u>130,000</u>	<u>142,700</u>
A03301 Gas			15,000	15,000	16,500
A03303 Electricity			112,000	112,000	123,200
A03304 Hot and cold weather charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>200,000</u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				200,000	

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
SI7114	DISTRICT ATTORNEY SIBI (OLD DDO SI4161)				
A039	TOTAL GENERAL		<u>29,000</u>	<u>29,000</u>	<u>93,600</u>
A03901	Stationery		6,000	6,000	56,600
A03902	Printing & Publication		3,000	3,000	3,000
A03905	Newspapers Periodicals & Books		6,000	6,000	
A03906	Uniforms and protective clothing		4,000	4,000	4,000
A03970	Others		10,000	10,000	30,000
DISTRICT ATTORNEY SIBI (OLD DDO SI4161)			9,569,000	10,120,727	9,581,197

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
SI7137	ASSISTANT ADVOCATE GENERAL SIBI (OLD DDO SI4229)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,461,010</u>	<u>41,235,967</u>	<u>41,368,919</u>
A011	TOTAL PAY		47	54	<u>11,722,010</u>	<u>13,601,780</u>	<u>13,710,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	11	<u>3,448,000</u>	<u>3,143,000</u>	<u>3,511,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>11</u>	<u>3,143,000</u>	<u>3,143,000</u>	<u>3,206,000</u>
A012	Additional Advocate General	(BPS-20)		1			
A063	Assistant Advocate General	(BPS-20)	1	1			
D436	Deputy Director (Protocol)	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
E063	Executive Officer Judicial	(BPS-17)	1	1			
P066	Private Secretary	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
A422	Assistant Private Secretary	(BPS-16)	1	1			
A01106	Total Pay of contract staff				<u>305,000</u>		<u>305,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		37	43	<u>8,274,010</u>	<u>10,458,780</u>	<u>10,199,000</u>
A01151	Total Basic Pay of Other Staff		<u>37</u>	<u>42</u>	<u>8,274,010</u>	<u>9,704,220</u>	<u>9,899,000</u>
A003	Accounts Assistant	(BPS-14)	1	1			
L044	Librarian	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	2	2			

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
SI7137	ASSISTANT ADVOCATE GENERAL SIBI (OLD DDO SI4229)						
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	5	7			
C142	Court Attendant	(BPS-07)	4	4			
L048	Library Attendant	(BPS-07)	1	1			
M005	Machine Operator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	4	4			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
F006	Farash	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	8	11	10		
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay					34,560	
A01156	Total Pay of contract staff			1		<u>720,000</u>	<u>300,000</u>
D143	Driver	(Fixed)		1			
A012	TOTAL ALLOWANCES				<u>28,739,000</u>	<u>27,634,187</u>	<u>27,658,919</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,039,000</u>	<u>25,934,187</u>	<u>25,958,919</u>
A01202	House Rent Allowance				1,110,000	1,136,954	1,136,954
A01203	Conveyance Allowance				1,293,000	1,293,000	1,293,000
A01206	Local Compensatory Allowance					5,789	
A01207	Washing Allowance				24,000	24,000	24,000
A01208	Dress Allowance				23,000	23,000	23,000
A0120K	Special Judicial Allowance				9,919,000	10,650,645	10,650,645
A0120Q	Fixed Daily Allowance				38,000	38,000	38,000
A01211	Hill Allowance				3,000	3,000	3,000
A01217	Medical Allowance				744,000	780,000	780,000
A01222	Hardship allowance				1,000	1,200	1,200
A01226	Computer allowance				7,000	7,200	7,200
A01229	Special compensation allowance				446,000	446,000	446,000
A0122M	Adhoc Relief Allowance 2016				560,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
SI7137 ASSISTANT ADVOCATE GENERAL SIBI (OLD DDO SI4229)					
A0122N Special Conveyance Allowance to Disbalded Employee			200,000	200,000	200,000
A0122Y AD-Hoc Relief Allowance 2017			806,000		
A01239 Special Allowance			2,000	10,920	10,920
A0123G Ad-hoc Relief 2018			782,000		
A0123P Adhoc-Relief A 2019			753,000		
A01241 Utility Allowance for Electricity			3,996,000	4,190,000	4,190,000
A01242 Consolidation Travelling Allowance			15,000	15,000	15,000
A01248 Judicial Allowance			3,782,000	3,969,000	3,969,000
A0124F Adhoc Relief Allowance-2021			789,000		
A0124R Adhoc Relief 2022				1,238,279	1,270,000
A01252 Non Practising Allowance			1,645,000	1,800,000	1,800,000
A01264 Technical Allowance				1,200	
A01265 Cash Handling Allowance			1,000	1,000	1,000
A01270 Other			100,000	100,000	100,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,700,000</u>	<u>1,700,000</u>	<u>1,700,000</u>
A01274 Medical charges			200,000	200,000	200,000
A01277 Contingent paid staff			1,500,000	1,500,000	1,500,000
A03 TOTAL OPERATING EXPENSES			<u>1,238,000</u>	<u>1,498,000</u>	<u>1,526,000</u>
A032 TOTAL COMMUNICATIONS			<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
A03201 Postage and Telegraph			30,000	30,000	30,000
A03202 Telephone and trunk call			200,000	200,000	200,000
A03205 Courier and pilot service			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03304 Hot and cold weather charges			11,000	11,000	11,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>1,050,000</u>	<u>1,010,000</u>
A03805 Travelling Allowance			300,000	300,000	350,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
SI7137 ASSISTANT ADVOCATE GENERAL SIBI (OLD DDO SI4229)					
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			550,000	750,000	660,000
A039 TOTAL GENERAL			<u>137,000</u>	<u>197,000</u>	<u>265,000</u>
A03901 Stationery			11,000	61,000	150,000
A03902 Printing & Publication			5,000	5,000	5,000
A03905 Newspapers Periodicals & Books			11,000	11,000	
A03917 Law charges			10,000	10,000	10,000
A03970 Others			100,000	110,000	100,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>200,000</u>	<u>200,000</u>	
A09501 Transport			200,000	200,000	
005 Motor Cycle			200,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>280,000</u>	<u>480,000</u>	<u>435,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>400,000</u>	<u>350,000</u>
A13001 Transport			200,000	400,000	350,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13101 Machinery & Equipment			50,000	50,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
SI7137 ASSISTANT ADVOCATE GENERAL SIBI (OLD DDO SI4229)					
ASSISTANT ADVOCATE GENERAL SIBI (OLD DDO SI4229)			42,179,010	43,413,967	43,329,919

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SP7071	DISTRICT ATTORNEY SOHBATPUR (OLD DDO SP4085)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,094,000</u>	<u>1,534,000</u>	<u>1,658,000</u>
A011	TOTAL PAY	2	2	<u>1,170,000</u>	<u>1,170,000</u>	<u>1,194,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>745,000</u>	<u>745,000</u>	<u>760,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>745,000</u>	<u>745,000</u>	<u>760,000</u>
A106	Assistant District Attorney (BPS-18)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>425,000</u>	<u>425,000</u>	<u>434,000</u>
A01151	Total Basic Pay of Other Staff	1	1	<u>425,000</u>	<u>425,000</u>	<u>434,000</u>
J014	Junior Clerk (BPS-11)	1	1			
A012	TOTAL ALLOWANCES			<u>924,000</u>	<u>364,000</u>	<u>464,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>924,000</u>	<u>364,000</u>	<u>464,000</u>
A01202	House Rent Allowance			160,000	160,000	160,000
A01203	Conveyance Allowance			200,000	200,000	200,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A0122Y	AD-Hoc Relief Allowance 2017			240,000		
A0123G	Ad-hoc Relief 2018			320,000		
A0124R	Adhoc Relief 2022					100,000
DISTRICT ATTORNEY SOHBATPUR (OLD DDO SP4085)				2,094,000	1,534,000	1,658,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
TB7222	ASSISTANT ADVOCATE GENERAL MEKRAN AT (OLD DDO TB4281)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,432,000</u>	<u>41,585,773</u>	<u>41,124,808</u>
A011	TOTAL PAY		48	51	<u>10,819,000</u>	<u>13,242,833</u>	<u>12,755,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	14	<u>2,607,000</u>	<u>3,327,000</u>	<u>2,660,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>14</u>	<u>2,607,000</u>	<u>2,607,000</u>	<u>2,660,000</u>
A012	Additional Advocate General	(BPS-20)	1	2			
A063	Assistant Advocate General	(BPS-20)	1	2			
D436	Deputy Director (Protocol)	(BPS-18)		1			
A085	Assistant Director	(BPS-17)	1	1			
P066	Private Secretary	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	3	3			
A422	Assistant Private Secretary	(BPS-16)	1	1			
A01106	Total Pay of contract staff					<u>720,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>8,212,000</u>	<u>9,915,833</u>	<u>10,095,000</u>
A01151	Total Basic Pay of Other Staff		<u>37</u>	<u>37</u>	<u>7,542,000</u>	<u>8,955,833</u>	<u>9,135,000</u>
A003	Accounts Assistant	(BPS-14)	1	1			
L044	Librarian	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	3	3			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	5	5			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
TB7222	ASSISTANT ADVOCATE GENERAL MEKRAN AT (OLD DDO TB4281)						
C142	Court Attendant	(BPS-07)	6	6			
M005	Machine Operator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	4	4			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	4	4			
F006	Farash	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	2	2			
A01156	Total Pay of contract staff				<u>670,000</u>	<u>960,000</u>	<u>960,000</u>
A012	TOTAL ALLOWANCES				<u>30,613,000</u>	<u>28,342,940</u>	<u>28,369,808</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,113,000</u>	<u>27,842,940</u>	<u>27,869,808</u>
A01202	House Rent Allowance				1,519,000	1,519,000	1,519,000
A01203	Conveyance Allowance				1,193,000	1,199,808	1,199,808
A01207	Washing Allowance				17,000	17,000	17,000
A01208	Dress Allowance				19,000	19,000	19,000
A0120K	Special Judicial Allowance				10,250,000	10,250,000	10,250,000
A0120Q	Fixed Daily Allowance				46,000	46,000	46,000
A01217	Medical Allowance				734,000	734,000	734,000
A01229	Special compensation allowance				449,000	449,000	449,000
A0122M	Adhoc Relief Allowance 2016				566,000		
A0122N	Special Conveyance Allowance to Disbalded Employee				200,000	200,000	200,000
A0122Y	AD-Hoc Relief Allowance 2017				834,000		
A01239	Special Allowance				31,000	31,000	31,000
A0123G	Ad-hoc Relief 2018				704,000		
A0123P	Adhoc-Relief A 2019				700,000		
A01240	Utility Allowance for Gas				801,000	801,000	801,000
A01241	Utility Allowance for Electricity				3,598,000	3,598,000	3,598,000
A01242	Consolidation Travelling Allowance				23,000	23,000	23,000
A01248	Judicial Allowance				3,675,000	3,675,000	3,675,000
A0124F	Adhoc Relief Allowance-2021				722,000		

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
TB7222 ASSISTANT ADVOCATE GENERAL MEKRAN AT (OLD DDO TB4281)					
A0124R Adhoc Relief 2022				1,055,132	1,082,000
A01252 Non Practising Allowance			4,006,000	4,200,000	4,200,000
A01270 Other			26,000	26,000	26,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A01277 Contingent paid staff			500,000	500,000	500,000
A03 TOTAL OPERATING EXPENSES			<u>1,780,000</u>	<u>2,095,000</u>	<u>2,157,000</u>
A032 TOTAL COMMUNICATIONS			<u>356,000</u>	<u>356,000</u>	<u>356,000</u>
A03201 Postage and Telegraph			17,000	17,000	17,000
A03202 Telephone and trunk call			337,000	337,000	337,000
A03205 Courier and pilot service			2,000	2,000	2,000
A033 TOTAL UTILITIES			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A03304 Hot and cold weather charges			61,000	61,000	61,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>910,000</u>	<u>1,110,000</u>	<u>1,210,000</u>
A03805 Travelling Allowance			200,000	200,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	900,000	900,000
A03808 Conveyance charges			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>453,000</u>	<u>568,000</u>	<u>530,000</u>
A03901 Stationery			150,000	250,000	250,000
A03902 Printing & Publication			10,000	10,000	10,000
A03905 Newspapers Periodicals & Books			23,000	23,000	
A03917 Law charges			120,000	120,000	120,000
A03970 Others			150,000	165,000	150,000
A06 TOTAL TRANSFERS			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
TB7222 ASSISTANT ADVOCATE GENERAL MEKRAN AT (OLD DDO TB4281)					
A063 TOTAL ENTERTAINMENT & GIFTS			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A06301 Entertainments & Gifts			58,000	58,000	58,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>230,000</u>	<u>235,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			100,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13101 Machinery & Equipment			50,000	50,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
ASSISTANT ADVOCATE GENERAL MEKRAN AT (OLD DDO TB4281)			43,450,000	43,968,773	43,574,808

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
TB7223	DISTRICT ATTORNEY KECH (OLD DDO TB4282)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,335,000</u>	<u>6,743,888</u>	<u>6,826,536</u>
A011	TOTAL PAY				<u>3,735,000</u>	<u>3,735,000</u>	<u>3,811,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>2,183,000</u>	<u>2,183,000</u>	<u>2,227,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,183,000</u>	<u>2,183,000</u>	<u>2,227,000</u>
S416	Senior District Attorney	(BPS-20)	1	1			
D108	District Attorney	(BPS-19)	1	1			
A106	Assistant District Attorney	(BPS-18)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,552,000</u>	<u>1,552,000</u>	<u>1,584,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,552,000</u>	<u>1,552,000</u>	<u>1,584,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>3,600,000</u>	<u>3,008,888</u>	<u>3,015,536</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,600,000</u>	<u>3,008,888</u>	<u>3,015,536</u>
A01202	House Rent Allowance				270,000	270,000	270,000
A01203	Conveyance Allowance				223,000	223,000	223,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				4,000	4,000	4,000
A01217	Medical Allowance				156,000	156,000	156,000
A01222	Hardship allowance				1,000	1,000	1,000
A01224	Entertainment allowance				5,000	5,000	5,000
A01229	Special compensation allowance				45,000	45,000	45,000
A0122M	Adhoc Relief Allowance 2016				207,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
TB7223 DISTRICT ATTORNEY KECH (OLD DDO TB4282)					
A0122Y AD-Hoc Relief Allowance 2017			265,000		
A01239 Special Allowance			280,000	280,000	280,000
A0123G Ad-hoc Relief 2018			268,000		
A0123P Adhoc-Relief A 2019			192,000		
A01241 Utility Allowance for Electricity			900,000	900,000	900,000
A01248 Judicial Allowance			468,000	468,000	468,000
A0124C Disparity Reduction Allowance			46,000	412,536	412,536
A0124F Adhoc Relief Allowance-2021			268,000		
A0124R Adhoc Relief 2022				242,352	249,000
A03 TOTAL OPERATING EXPENSES			<u>580,000</u>	<u>780,000</u>	<u>650,300</u>
A032 TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and trunk call			63,000	63,000	63,000
A03205 Courier and pilot service			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>63,000</u>	<u>63,000</u>	<u>67,900</u>
A03302 Water			7,000	7,000	7,000
A03303 Electricity			49,000	49,000	53,900
A03304 Hot and cold weather charges			7,000	7,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>70,000</u>	<u>270,000</u>	<u>70,000</u>
A03805 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				200,000	
A039 TOTAL GENERAL			<u>373,000</u>	<u>373,000</u>	<u>438,400</u>
A03901 Stationery			44,000	44,000	98,400
A03902 Printing & Publication			3,000	3,000	3,000
A03905 Newspapers Periodicals & Books			9,000	9,000	
A03906 Uniforms and protective clothing			7,000	7,000	7,000
A03917 Law charges			300,000	300,000	300,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
TB7223 DISTRICT ATTORNEY KECH (OLD DDO TB4282)					
A03970 Others			10,000	10,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>60,000</u>	<u>60,000</u>	<u>52,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
A137 TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	<u>10,000</u>	
A13701 Hardware			10,000	10,000	
DISTRICT ATTORNEY KECH (OLD DDO TB4282)			7,975,000	7,583,888	7,528,836

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
UL7117	DISTRICT ATTORNEY LASBELLAH AT UTHAL (OLD DDO UL4277)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,651,000</u>	<u>8,468,494</u>	<u>8,571,810</u>
A011	TOTAL PAY		11	12	<u>4,147,000</u>	<u>4,626,140</u>	<u>4,720,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,145,000</u>	<u>2,624,140</u>	<u>2,677,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,145,000</u>	<u>2,624,140</u>	<u>2,677,000</u>
D108	District Attorney	(BPS-19)	1	1			
A106	Assistant District Attorney	(BPS-18)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		8	9	<u>2,002,000</u>	<u>2,002,000</u>	<u>2,043,000</u>
A01151	Total Basic Pay of Other Staff		8	9	<u>2,002,000</u>	<u>2,002,000</u>	<u>2,043,000</u>
A269	Assistant Computer Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	3	3			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>3,504,000</u>	<u>3,842,354</u>	<u>3,851,810</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,504,000</u>	<u>3,842,354</u>	<u>3,851,810</u>
A01202	House Rent Allowance				299,000	299,000	299,000
A01203	Conveyance Allowance				261,000	261,000	261,000
A01206	Local Compensatory Allowance				47,000	47,000	47,000
A01207	Washing Allowance				6,000	6,000	6,000
A01208	Dress Allowance				6,000	6,000	6,000
A0120K	Special Judicial Allowance				8,000	8,000	8,000
A01217	Medical Allowance				189,000	189,000	189,000
A01224	Entertainment allowance				6,000	6,000	6,000
A01229	Special compensation allowance				2,000	3,000	3,000
A0122M	Adhoc Relief Allowance 2016				198,000		
A0122Y	AD-Hoc Relief Allowance 2017				328,000		

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
UL7117 DISTRICT ATTORNEY LASBELLAH AT UTHAL (OLD DDO UL4277)					
A01239 Special Allowance			244,000	320,000	320,000
A0123G Ad-hoc Relief 2018			320,000		
A0123P Adhoc-Relief A 2019			235,000		
A01240 Utility Allowance for Gas			12,000	12,000	12,000
A01241 Utility Allowance for Electricity			694,000	948,000	948,000
A01248 Judicial Allowance			337,000	612,000	612,000
A0124C Disparity Reduction Allowance			23,000	707,810	707,810
A0124F Adhoc Relief Allowance-2021			220,000		
A0124R Adhoc Relief 2022				348,544	358,000
A01270 Other			69,000	69,000	69,000
A03 TOTAL OPERATING EXPENSES			<u>276,000</u>	<u>476,000</u>	<u>349,800</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			16,000	16,000	16,000
A03202 Telephone and trunk call			63,000	63,000	63,000
A033 TOTAL UTILITIES			<u>79,000</u>	<u>79,000</u>	<u>85,700</u>
A03303 Electricity			67,000	67,000	73,700
A03304 Hot and cold weather charges			12,000	12,000	12,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>280,000</u>	<u>80,000</u>
A03805 Travelling Allowance			80,000	80,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				200,000	
A039 TOTAL GENERAL			<u>38,000</u>	<u>38,000</u>	<u>105,100</u>
A03901 Stationery			21,000	21,000	73,100
A03902 Printing & Publication			2,000	2,000	2,000
A03905 Newspapers Periodicals & Books			5,000	5,000	
A03970 Others			10,000	10,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
UL7117	DISTRICT ATTORNEY LASBELLAH AT UTHAL (OLD DDO UL4277)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
A13101	Machinery & Equipment		10,000	10,000	20,000
DISTRICT ATTORNEY LASBELLAH AT UTHAL (OLD DDO UL4277)			7,937,000	8,954,494	8,941,610

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
ZB7084	DISTRICT ATTORNEY ZHOB (OLD DDO ZB4118)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,981,000</u>	<u>4,143,042</u>	<u>4,194,230</u>
A011	TOTAL PAY		5	5	<u>1,839,000</u>	<u>2,181,160</u>	<u>2,226,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>803,000</u>	<u>967,980</u>	<u>988,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>803,000</u>	<u>967,980</u>	<u>988,000</u>
A106	Assistant District Attorney	(BPS-18)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,036,000</u>	<u>1,213,180</u>	<u>1,238,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>1,036,000</u>	<u>1,213,180</u>	<u>1,238,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,142,000</u>	<u>1,961,882</u>	<u>1,968,230</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,142,000</u>	<u>1,961,882</u>	<u>1,968,230</u>
A01202	House Rent Allowance				127,000	127,000	127,000
A01203	Conveyance Allowance				139,000	139,000	139,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				3,000	3,000	3,000
A01211	Hill Allowance				7,000	7,200	7,200
A01216	Qualification allowance				61,000	61,000	61,000
A01217	Medical Allowance				84,000	84,000	84,000
A01222	Hardship allowance				1,000	1,000	1,000
A01229	Special compensation allowance				27,000	27,000	27,000
A0122M	Adhoc Relief Allowance 2016				99,000		
A0122Y	AD-Hoc Relief Allowance 2017				142,000		
A01239	Special Allowance				122,000	122,000	122,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
ZB7084 DISTRICT ATTORNEY ZHOB (OLD DDO ZB4118)					
A0123G Ad-hoc Relief 2018			142,000		
A0123P Adhoc-Relief A 2019			130,000		
A01241 Utility Allowance for Electricity			655,000	655,000	655,000
A01248 Judicial Allowance			216,000	216,000	216,000
A0124C Disparity Reduction Allowance			41,000	301,030	301,030
A0124F Adhoc Relief Allowance-2021			143,000		
A0124R Adhoc Relief 2022				215,652	222,000
A03 TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>135,000</u>	<u>190,300</u>
A032 TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and trunk call			14,000	14,000	14,000
A033 TOTAL UTILITIES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03304 Hot and cold weather charges			6,000	6,000	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03805 Travelling Allowance			70,000	70,000	70,000
A039 TOTAL GENERAL			<u>39,000</u>	<u>39,000</u>	<u>94,300</u>
A03901 Stationery			13,000	13,000	64,300
A03905 Newspapers Periodicals & Books			6,000	6,000	
A03970 Others			20,000	20,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102	ATTORNEYS/LEGAL SERVICES				
ZB7084	DISTRICT ATTORNEY ZHOB (OLD DDO ZB4118)				
DISTRICT ATTORNEY ZHOB (OLD DDO ZB4118)			4,136,000	4,298,042	4,406,530

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
ZT7070	DISTRICT ATTORNEY ZIARAT (OLD DDO ZT4135)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,549,000</u>	<u>2,359,000</u>	<u>2,546,000</u>
A011	TOTAL PAY	4	4	<u>1,799,000</u>	<u>1,799,000</u>	<u>1,836,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,139,000</u>	<u>1,139,000</u>	<u>1,162,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,139,000</u>	<u>1,139,000</u>	<u>1,162,000</u>
D108	District Attorney (BPS-19)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>660,000</u>	<u>660,000</u>	<u>674,000</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>660,000</u>	<u>660,000</u>	<u>674,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>750,000</u>	<u>560,000</u>	<u>710,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>750,000</u>	<u>560,000</u>	<u>710,000</u>
A01202	House Rent Allowance			58,000	58,000	58,000
A01203	Conveyance Allowance			33,000	33,000	33,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01216	Qualification allowance			61,000	61,000	61,000
A01217	Medical Allowance			17,000	17,000	17,000
A01224	Entertainment allowance			6,000	6,000	6,000
A01229	Special compensation allowance			2,000	2,000	2,000
A0122M	Adhoc Relief Allowance 2016			32,000		
A0122Y	AD-Hoc Relief Allowance 2017			48,000		
A01239	Special Allowance			122,000	122,000	122,000
A0123G	Ad-hoc Relief 2018			48,000		
A0123P	Adhoc-Relief A 2019			24,000		
A01240	Utility Allowance for Gas			73,000	73,000	73,000

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031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
ZT7070 DISTRICT ATTORNEY ZIARAT (OLD DDO ZT4135)					
A01241 Utility Allowance for Electricity			73,000	73,000	73,000
A01248 Judicial Allowance			105,000	105,000	105,000
A0124F Adhoc Relief Allowance-2021			38,000		
A0124R Adhoc Relief 2022					150,000
A03 TOTAL OPERATING EXPENSES			<u>41,000</u>	<u>41,000</u>	<u>86,000</u>
A032 TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03202 Telephone and trunk call			21,000	21,000	21,000
A033 TOTAL UTILITIES			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03304 Hot and cold weather charges			4,000	4,000	4,000
A039 TOTAL GENERAL			<u>16,000</u>	<u>16,000</u>	<u>61,000</u>
A03901 Stationery			10,000	10,000	61,000
A03905 Newspapers Periodicals & Books			6,000	6,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
A13101 Machinery & Equipment			10,000	10,000	20,000
DISTRICT ATTORNEY ZIARAT (OLD DDO ZT4135)			2,600,000	2,410,000	2,652,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031105	LEGAL ADVICE						
QA7294	LAW DEPARTMENT (OLD DDO QA4633)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>195,866,000</u>	<u>175,066,691</u>	<u>266,967,503</u>
A011	TOTAL PAY		<u>139</u>	<u>136</u>	<u>89,350,000</u>	<u>65,165,448</u>	<u>157,964,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>69</u>	<u>69</u>	<u>40,970,000</u>	<u>41,768,920</u>	<u>41,959,000</u>
A01101	Total Basic Pay Of Officer		<u>69</u>	<u>69</u>	<u>40,011,000</u>	<u>40,011,000</u>	<u>41,000,000</u>
S015	Secretary	(BPS-20)	1	1			
A022	Additional Secretary	(BPS-19)	3	3			
A214	Additional Solicitor	(BPS-19)	1	1			
A261	Additional Secretary-Cum -Darftsman	(BPS-19)	1	1			
D390	Director-cum-Additional Secretary	(BPS-19)	1	1			
D514	Director (Codification)	(BPS-19)	1	1			
C062	Chief Translator	(BPS-18)	1	1			
D051	Deputy Draftsman	(BPS-18)	2	2			
D060	Deputy Secretary	(BPS-18)	2	2			
D287	Deputy Solicitor	(BPS-18)	1	1			
D391	Deputy Director-cum-Deputy Secretary	(BPS-18)	1	1			
D392	Deputy Director-cum-Deputy Secretary	(BPS-18)	1	1			
D393	Deputy Director-cum-Deputy Secretary	(BPS-18)	1	1			
D515	Deputy Director (Codification)	(BPS-18)	2	2			
A085	Assistant Director	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	1	1			
L044	Librarian	(BPS-17)	1	1			
P066	Private Secretary	(BPS-17)	2	2			

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031105 LEGAL ADVICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031105	LEGAL ADVICE						
QA7294	LAW DEPARTMENT (OLD DDO QA4633)						
P099	Publication Officer	(BPS-17)	1	1			
R034	Research Officer	(BPS-17)	5	5			
S026	Section Officer	(BPS-17)	7	7			
S187	Superintendent	(BPS-17)	5	5			
T051	Translator	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	10	10			
A422	Assistant Private Secretary	(BPS-16)	6	6			
C164	Computer Operator	(BPS-16)	3	3			
P081	Proof Reader	(BPS-16)	4	4			
W064	Web Content Author	(BPS-16)	1	1			
A01102	Personal pay				177,000	177,000	177,000
A01103	Special pay				356,000	356,000	356,000
A01105	Qualification Pay				17,000	17,000	17,000
A01106	Total Pay of contract staff				<u>409,000</u>	<u>1,207,920</u>	<u>409,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		70	67	<u>48,380,000</u>	<u>23,396,528</u>	<u>116,005,000</u>
A01151	Total Basic Pay of Other Staff		<u>70</u>	<u>67</u>	<u>15,375,000</u>	<u>15,375,000</u>	<u>16,000,000</u>
S042	Senior Clerk	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	7	7			
A269	Assistant Computer Operator	(BPS-12)	7	7			
D013	Data Entry Operator	(BPS-12)	2	2			
J014	Junior Clerk	(BPS-11)	12	12			
T051	Translator	(BPS-11)	1	1			
P024	Photo Machine Operator	(BPS-06)	2	2			
D143	Driver	(BPS-05)	8	8			
D003	Daftari	(BPS-02)	2	2			

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031105 LEGAL ADVICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031105	LEGAL ADVICE						
QA7294	LAW DEPARTMENT (OLD DDO QA4633)						
N003	Naib Qasid	(BPS-01)	25	22			
A01152	Personal pay				5,000	21,528	5,000
A01170	Others				33,000,000	8,000,000	100,000,000
A012	TOTAL ALLOWANCES				<u>106,516,000</u>	<u>109,901,243</u>	<u>109,003,503</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>88,474,000</u>	<u>85,010,693</u>	<u>84,937,503</u>
A01201	Senior post Allowance				28,000	28,000	28,000
A01202	House Rent Allowance				1,716,000	1,716,000	1,716,000
A01203	Conveyance Allowance				3,747,000	3,747,000	3,747,000
A01206	Local Compensatory Allowance					11,244	
A01207	Washing Allowance				29,000	29,000	29,000
A01208	Dress Allowance				30,000	30,000	30,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				16,486,000	21,009,841	21,009,841
A01211	Hill Allowance				132,000	132,000	132,000
A01212	Telecommunication allowance					530,000	500,000
A01216	Qualification allowance				130,000	130,000	130,000
A01217	Medical Allowance				2,010,000	2,010,000	2,010,000
A01224	Entertainment allowance				51,000	51,000	51,000
A01226	Computer allowance				115,000	115,000	115,000
A01228	Orderly allowance				294,000	294,000	294,000
A01229	Special compensation allowance					7,704	
A0122M	Adhoc Relief Allowance 2016				2,424,000		
A0122Y	AD-Hoc Relief Allowance 2017				3,278,000		
A01235	Secretariat allowance				298,000	1,911,662	1,911,662
A01239	Special Allowance				3,226,000	3,226,000	3,226,000
A0123G	Ad-hoc Relief 2018				3,278,000		
A0123K	Superior Executive Allowance				10,021,000	10,021,000	10,021,000
A0123P	Adhoc-Relief A 2019				2,383,000		
A01240	Utility Allowance for Gas				4,582,000	4,582,000	4,582,000
A01241	Utility Allowance for Electricity				4,582,000	4,582,000	4,582,000
A0124C	Disparity Reduction Allowance					133,768	
A0124F	Adhoc Relief Allowance-2021				3,283,000		
A0124R	Adhoc Relief 2022					4,362,474	4,472,000
A01270	Other				26,351,000	26,351,000	26,351,000

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LAW & PARLIAMENTARY AFFAIRS

031105 LEGAL ADVICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031105 LEGAL ADVICE					
QA7294 LAW DEPARTMENT (OLD DDO QA4633)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,042,000</u>	<u>24,890,550</u>	<u>24,066,000</u>
A01271 Overtime allowance			66,000	66,000	66,000
A01273 Honoraria				521,020	
A01274 Medical charges			10,000,000	4,689,530	10,000,000
A01282 Session Allowance			5,476,000	9,976,000	7,000,000
A01293 Diet Charges			2,500,000	9,638,000	7,000,000
A03 TOTAL OPERATING EXPENSES			<u>7,613,000</u>	<u>11,183,000</u>	<u>8,281,900</u>
A032 TOTAL COMMUNICATIONS			<u>901,000</u>	<u>901,000</u>	<u>901,000</u>
A03201 Postage and Telegraph			76,000	76,000	76,000
A03202 Telephone and trunk call			825,000	825,000	825,000
A033 TOTAL UTILITIES			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03304 Hot and cold weather charges			44,000	44,000	44,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,810,000</u>	<u>8,310,000</u>	<u>5,440,000</u>
A03805 Travelling Allowance			1,660,000	1,660,000	1,660,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,150,000	6,650,000	3,780,000
A039 TOTAL GENERAL			<u>1,858,000</u>	<u>1,928,000</u>	<u>1,896,900</u>
A03901 Stationery			759,000	759,000	884,900
A03902 Printing & Publication			260,000	260,000	260,000
A03905 Newspapers Periodicals & Books			87,000	87,000	
A03906 Uniforms and protective clothing			82,000	82,000	82,000
A03917 Law charges			170,000	170,000	170,000
A03970 Others			500,000	570,000	500,000
003 Others			500,000		500,000
A06 TOTAL TRANSFERS			<u>182,000</u>	<u>4,348,520</u>	<u>182,000</u>

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LAW & PARLIAMENTARY AFFAIRS

031105 LEGAL ADVICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031105 LEGAL ADVICE					
QA7294 LAW DEPARTMENT (OLD DDO QA4633)					
A061 TOTAL SCHOLARSHIP				<u>4,166,520</u>	
A06103 Cash Awards				4,166,520	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>182,000</u>	<u>182,000</u>	<u>182,000</u>
A06301 Entertainments & Gifts			182,000	182,000	182,000
A09 TOTAL PHYSICAL ASSETS			<u>8,000,000</u>	<u>8,000,000</u>	<u>7,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT					<u>7,000,000</u>
A09501 Transport					7,000,000
001 Purchase of Transport					7,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>7,000,000</u>	<u>7,000,000</u>	
A09601 Plant and Machinery			7,000,000	7,000,000	
017 Purchase of Computer			7,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701 Furniture and Fixtures			1,000,000	1,000,000	
001 Purchase of Furniture & Fixture			1,000,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>910,000</u>	<u>910,000</u>	<u>1,160,000</u>
A130 TOTAL TRANSPORT			<u>550,000</u>	<u>550,000</u>	<u>700,000</u>
A13001 Transport			550,000	550,000	700,000

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LAW & PARLIAMENTARY AFFAIRS

031105 LEGAL ADVICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031105	LEGAL ADVICE					
QA7294	LAW DEPARTMENT (OLD DDO QA4633)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>250,000</u>	<u>250,000</u>	<u>350,000</u>
A13101	Machinery & Equipment			250,000	250,000	350,000
A132	TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13201	Furniture & Fixture			110,000	110,000	110,000
LAW DEPARTMENT (OLD DDO QA4633)				212,571,000	199,508,211	283,591,403