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BC21042 (042)
SPECIALIZED HEALTH CARE & MED: EDU: DEPT

	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		E
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
CM7040 TEACHING HOSPITAL CHAMAN		700,000	700,000
(001-2023) CREATION OF NEW POSTS FOR TEACHING HOSPITAL CHAMAN		700,000	700,000
KL7162 DHQ HOSPITAL KALAT (OLD DDO KL7036)		500,000	500,000
(001-2023) CREATION OF NEW POSTS FOR DHQ HOSPITAL KALAT		500,000	500,000
KN7183 NURSING COLLEGE KHARAN (OLD DDO KN7113)		1,500,000	1,500,000
(001-2023) CREATION OF NEW POSTS FOR NURSING COLLEGE KHARAN		1,500,000	1,500,000
KR7158 JHALAWAN MEDICAL COLLEGE KHUZDAR (OLD DDO KR4262)		6,900,000	6,900,000
(001-2023) CREATION OF POSTS FOR JHALAWAN MEDICAL COLLEGE KHUZDAR		6,900,000	6,900,000
KR7228 DHQ HOSPITAL KHUZDAR (OLD DDO KR7056)		5,730,000	5,730,000
(001-2023) CREATION OF NEW POSTS FOR DHQ HOSPITAL KHUZDAR		5,730,000	5,730,000
KR7230 NURSING COLLEGE KHUZDAR (OLD DDO KR7208)		1,500,000	1,500,000
(001-2023) CREATION OF NEW POSTS NURSING COLLEGE KHUZDAR		1,500,000	1,500,000
LI7137 MEDICAL COLLEGE LORALAI (OLD DDO LI4201)		820,000	820,000
(001-2023) CREATION OF POSTS FOR MEDICAL COLLEGE LORALAI		820,000	820,000
LI7192 DHQ HOSPITAL LORALAI (OLD DDO LI7059)		2,280,000	2,280,000
(001-2023) CREATION OF NEW POSTS FOR DHQ HOSPITAL LORALAI		2,280,000	2,280,000

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	AMOUNT TO BI YEAR 202	HE	
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
LI7193 NURSING COLLEGE LORALAI (OLD DDO LI7165)		1,500,000	1,500,000
(001-2023) CREATION OF NEW POSTS FOR NURSING COLLEGE KHUZDAR		1,500,000	1,500,000
NB7164 DHQ HOSPITAL NASEERABAD (OLD DDO NB7044)		1,860,000	1,860,000
(001-2023) CREATION OF POSTS FOR DHQ HOSPITAL NASEERABAD		1,860,000	1,860,000
NB7165 NURSING COLLEGE NASEERABAD (OLD DDO NB7143)		1,500,000	1,500,000
(001-2023) CREATION OF NEW POSTS FOR NURSING COLLEGE NASEERABAD		1,500,000	1,500,000
PI7170 NURSING COLLEGE PISHIN (OLD DDO PI7156)		1,500,000	1,500,000
(001-2023) CREATION OF NEW POSTS FOR NURSING COLLEGE PISHIN		1,500,000	1,500,000
PJ7174 DHQ HOSPITAL PANJGUR (OLD DDO PJ7037)		800,000	800,000
(001-2023) CREATION OF NEW POSTS FOR DHQ HOSPITAL PANJGUR		800,000	800,000
PJ7175 NURSING COLLEGE PANJGUR (OLD DDO PJ7143)		1,500,000	1,500,000
(001-2023) CREATION OF NEW POSTS FOR NURSING COLLEGE PANJGUR		1,500,000	1,500,000
QA7289 POST GRADUATE MEDICAL INSTITUTE QUETTA (OLD DDO QA4620)		15,700,000	15,700,000
(001-2023) CREATION OF POSTS FOR POST GRADUATE MEDICAL INSTITUTE QUETTA		15,700,000	15,700,000
QA7704 FATIMA JINNAH INSTITUTE OF CHEST DISEASES QUETTA		1,270,000	1,270,000

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BC21042 (042)
SPECIALIZED HEALTH CARE & MED: EDU: DEPT

AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			IE
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(001-2023) CREATION OF POSTS FOR FATIMA JINNAH INSTITUTE OF CHEST DISEASES		1,270,000	1,270,000
QA7714 BOLAN MEDICAL COLLEGE QUETTA (OLD DDO QA4620)		22,100,000	22,100,000
(001-2023) CREATION OF POSTS FOR BOLAN MEDICAL COLLEGE QUETTA		22,100,000	22,100,000
QA7757 PLANNING CELL (OLD DDO QA7069)		20,000,000	20,000,000
(001-2023) CREATION OF POSTS FOR PLANNING CELL		20,000,000	20,000,000
QA7758 SANDEMAN PROVINCIAL HOSPITAL QUETTA (OLD DDO QA7071)		5,300,000	5,300,000
(001-2023) CREATION OF NEW POSTS FOR SANDEMAN PROVINCIAL HOSPITAL QUETTA		5,300,000	5,300,000
QA7759 HELPER EYE HOSPITAL QUETTA (OLD DDO QA7072)		1,850,000	1,850,000
(001-2023) CREATION OF POSTS FOR HELPER EYE HOSPITAL QUETTA		1,850,000	1,850,000
QA7761 BOLAN MEDICAL COMPLEX HOSPITAL QUETTA (OLD DDO QA7075)		3,050,000	3,050,000
(001-2023) CREATION OF NEW POSTS FOR BOLAN MEDICAL COMPLEX HOSPITAL QUETTA		3,050,000	3,050,000
QA7762 DRUG TESTING LABORATORY (OLD DDO QA7076)		820,000	<u> </u>
(001-2023) CREATION OF NEW POSTS FOR DRUG TESTING LABORATORY		820,000	820,000
QA7764 NURSING SCHOOL QUETTA (OLD DDO QA7082)		1,500,000	1,500,000
(001-2023) CREATION OF NEW POSTS FOR NURSING SCHOOL QUETTA		1,500,000	1,500,000

	AMOUNT TO BE YEAR 2023	SPENT DURING TH 3-2024	E
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
QA7768 TRAUMA CENTER & EMERGENCY DEPTT: QUETTA (OLD DDO QA7310)		2,220,000	2,220,000
(001-2023) CREATION OF NEW POSTS FOR TRAUMA CENTER & EMERGENCY DEPTT: QUETTA		2,220,000	2,220,000
QA7773 SAFE BLOOD TRANSFUSION (OLD DDO QA7705)		<u> 1,950,000 </u>	1,950,000
(001-2023) CREATION OF POSTS FOR SAFE BLOOD TRANSFUSION		1,950,000	1,950,000
QD7124 DHQ HOSPITAL KILLA ABDULLAH (OLD DDO QD7026)		1,200,000	1,200,000
(001-2023) CREATION OF NEW POSTS FOR DHQ HOSPITAL KILLA ABDULLAH		1,200,000	1,200,000
SI7174 DHQ HOSPITAL SIBI (OLD DDO SI7056)		1,860,000	1,860,000
(001-2023) CREATION OF NEW POSTS FOR DHQ HOSPITAL SIBI		1,860,000	1,860,000
SI7177 NURSING COLLEGE SIBI (OLD DDO SI7159)		1,500,000	1,500,000
(001-2023) CREATION OF NEW POSTS FOR NURSING COLLEGE SIBI		1,500,000	1,500,000
TB7217 MEKRAN MEDICAL COLLEGE TURBAT (OLD DDO TB4274)		6,810,520	6,810,520
(001-2023) CREATION OF POSTS FOR MEKRAN MEDICAL COLLEGE TURBAT		6,810,520	6,810,520
TB7296 NURSING COLLEGE KECH AT TURBAT (OLD DDO TB7269)		1,500,000	1,500,000

1,500,000

4,574,760

1,500,000

4,574,760

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(001-2023) CREATION OF NEW POSTS FOR NURSING COLLEGE KECH AT TURBAT

(OLD DDO TB7269)

TB7297 DHQ HOSPITAL KECH (OLD DDO TB7071)

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BC21042 (042)
SPECIALIZED HEALTH CARE & MED: EDU: DEPT

SCHEME SCHEME NAME	AMOUNT TO BE YEAR 202 NON	Œ	
NO.	RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(001-2023) CREATION OF NEW POSTS FOR DHQ HOSPITAL KECH		4,574,760	4,574,760
UL7182 NURSING COLLEGE HUB AT LASBELLA (OLD DDO UL7145)		1,500,000	1,500,000
(001-2023) CRFEATION OF NEW POSTS FOR NURSING COLLEGE HUB AT LASBELLA		1,500,000	1,500,000
ZB7117 DHQ HOSPITAL ZHOB (OLD DDO ZB7029)		1,860,000	1,860,000
(001-2023) CREATION OF POSTS FOR DHQ HOSPITAL ZHOB		1,860,000	1,860,000
ZB7118 NURSING COLLEGE ZHOB (OLD DDO ZB7103)		1,500,000	1,500,000
(001-2023) CREATION OF NEW POSTS FOR NURSING COLLEGE ZHOB		1,500,000	1,500,000
Total Schemes: 34 Total SNEs:34 GRAND TOTAL:		126,655,280	126,655,280

		Charged: Voted:		126,655,280	
		Gra	nd Total:	126,655,280	
Head of	Department:-	AMOUNT TO BE SPENT DURING TH YEAR 2023-2024 NON		HE	
		RECURRING	RECURRING	ΤΟΤΑΙ	
	SUMMARY	Rs	Rs	Rs	
FUNCTI	IONAL				
071102	DRUG CONTROL (Voted)		2,770,000	2,770,000	
073102	DISTRICT HEADQUARTER HOSPITALS (Voted)		21,364,760	21,364,760	
076101	ADMINISTRATION (Voted)		20,000,000	20,000,000	
074120	OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES) (Voted)		16,500,000	16,500,000	
073101	GENERAL HOSPITAL SERVICES (Voted)		12,420,000	12,420,000	
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES (Voted)		53,600,520	53,600,520	
	Total		126,655,280	126,655,280	

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAI
OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.	-	126,655,280	126,655,280
A011	TOTAL PAY		92,355,280	92,355,280
A011-1	TOTAL PAY OF OFFICERS		71,830,000	71,830,000
A01101	Basic Pay Of Officer		71,830,000	71,830,000
A011-2	TOTAL PAY OF OTHER STAFF		20,525,280	20,525,280
A01151	Basic Pay of Other Staff		2,525,280	2,525,280
A01156	Pay of contract staff		18,000,000	18,000,000
A012	TOTAL ALLOWANCES		34,300,000	34,300,000
A01270	Other		34,300,000	34,300,000
NET TO	TAL		126,655,280	126,655,280

PAY SCALE	FRESH POSTS	BASIC PAY
01	1	162,600
05	1	182,760
07	2	442,000
09	3	559,640
11	1	223,800
12	2	474,480
15	3	480,000
16	39	14,820,000
17	24	12,200,000
18	24	20,510,000
19	7	10,500,000
20	7	13,800,000
(Fixed)	1	6,000,000
(Contract)	2	12,000,000
TOTAL:	117	92,355,280

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071102 DRUG CONTROL

				SPENT DURING THE R 2023-2024	Ξ
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 071 0711 071102	HEALTH MEDICAL PRODUCTS, APPLIAN MEDICAL PRODUCTS, APPLIAN DRUG CONTROL			Rs	Rs
QA7762	DRUG TESTING LABORATORY (OLD D	DO QA7076)			
(001-2023)	CREATION OF NEW POSTS FOR DRUG	TESTING LABORAT	TORY		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			820,000	820,000
A011	TOTAL PAY	1		600,000	600,000
A011-1	TOTAL PAY OF OFFICER	1		600,000	600,000
A01101	Basic Pay Of Officer	1		600,000	600,000
L012	Laboratory (BPS-16) Technologist	1		600,000	600,000
A012	TOTAL ALLOWANCES			220,000	220,000
A012-1	REGULAR ALLOWANCES			220,000	220,000
A01270	Other			220,000	220,000
010	Other Regular Allowances			220,000	220,000
CREATION	N OF NEW POSTS FOR DRUG TESTING L	ABORATORY		820,000	820,000
DRUG TES	TING LABORATORY (OLD DDO QA7076)			820,000	820,000

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SPECIALIZED HEALTH	CARE & MED: EDU: DEPT

071102 DRUG CONTROL

				E SPENT DURING TH AR 2023-2024	E
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 071 0711 071102	HEALTH MEDICAL PRODUCTS, APPLIA MEDICAL PRODUCTS, APPLIA DRUG CONTROL			Rs	Rs
QA7773	SAFE BLOOD TRANSFUSION (OLD DD	O QA7705)			
(001-2023)	CREATION OF POSTS FOR SAFE BLO	OD TRANSFUSION			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,950,000	<u> </u>
A011	TOTAL PAY	1		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	1		1,200,000	1,200,000
A01101	Basic Pay Of Officer	1		1,200,000	1,200,000
P010	Pathologist (BPS-18)	1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			750,000	750,000
A012-1	REGULAR ALLOWANCES			750,000	750,000
A01270	Other			750,000	750,000
010	Other Regular Allowances			750,000	750,000
CREATION	N OF POSTS FOR SAFE BLOOD TRANSF	TUSION		1,950,000	1,950,000
SAFE BLO	OD TRANSFUSION (OLD DDO QA7705)			1,950,000	1,950,000

073101 GENERAL HOSPITAL SERVICES

					C SPENT DURING TH AR 2023-2024	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073101	HEALTH HOSPITAL SERVICE GENERAL HOSPITA GENERAL HOSPITA	L SERVICES		Rs	Rs	Rs
QA7758	SANDEMAN PROVINCIAL QA7071)	HOSPITAL QUI	ETTA (OLD DDO			
(001-2023)	CREATION OF NEW POST HOSPITAL QUETTA	'S FOR SANDEM	IAN PROVINCIAL			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			5,300,000	5,300,000
A011	TOTAL PAY		<u>8</u>		3,800,000	3,800,000
A011-1	TOTAL PAY OF OFFICER		<u>8</u>		3,800,000	3,800,000
A01101	Basic Pay Of Officer		8		3,800,000	3,800,000
S541	Senior Admin & Accounts Officer	(BPS-18)	1		600,000	600,000
O024	Optometrist	(BPS-18)	2		1,200,000	1,200,000
S135	Staff Nurse	(BPS-16)	5		2,000,000	2,000,000
A012	TOTAL ALLOWANCES				1,500,000	1,500,000
A012-1	REGULAR ALLOWANCES				1,500,000	1,500,000
A01270	Other				1,500,000	1,500,000
010	Other Regular Allowances				1,500,000	1,500,000
	N OF NEW POSTS FOR SAN L QUETTA	DEMAN PROVIN	NCIAL		5,300,000	5,300,000
SANDEMA QA7071)	AN PROVINCIAL HOSPITAL	QUETTA (OLD	DDO		5,300,000	5,300,000

073101 GENERAL HOSPITAL SERVICES

				E SPENT DURING THE AR 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073101 QA7759	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES GENERAL HOSPITAL SERVICES HELPER EYE HOSPITAL QUETTA (OLD DI	DO QA7072)	Rs	Rs	Rs
(001-2023)	CREATION OF POSTS FOR HELPER EYE H	OSPITAL QUETTA			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,850,000	1,850,000
A011	TOTAL PAY	1		600,000	600,000
A011-1	TOTAL PAY OF OFFICER	1		600,000	600,000
A01101	Basic Pay Of Officer	1		600,000	600,000
A055	Assistant (BPS-16)	1		600,000	600,000
A012	TOTAL ALLOWANCES			1,250,000	1,250,000
A012-1	REGULAR ALLOWANCES			1,250,000	1,250,000
A01270	Other			1,250,000	1,250,000
010	Other Regular Allowances			1,250,000	1,250,000
CREATIO	N OF POSTS FOR HELPER EYE HOSPITAL Q	UETTA		1,850,000	1,850,000
HELPER F	EYE HOSPITAL QUETTA (OLD DDO QA7072)			1,850,000	1,850,000

073101 GENERAL HOSPITAL SERVICES

				SPENT DURING THE R 2023-2024	
CLASSIFICATION & PARTICULARS		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073101	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICE GENERAL HOSPITAL SERVICE		Rs	Rs	Rs
QA7761	BOLAN MEDICAL COMPLEX HOSPITA QA7075)	L QUETTA (OLD DDO			
(001-2023)	CREATION OF NEW POSTS FOR BOLAN HOSPITAL QUETTA	N MEDICAL COMPLE	x		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			3,050,000	3,050,000
A011	TOTAL PAY	4		2,100,000	2,100,000
A011-1	TOTAL PAY OF OFFICER	3		1,900,000	1,900,000
A01101	Basic Pay Of Officer	3		1,900,000	1,900,000
S135	Staff Nurse (BPS-16)	3		1,900,000	1,900,000
A011-2	TOTAL PAY OF OTHER STAFF	1		200,000	200,000
A01151	Basic Pay of Other Staff	1		200,000	200,000
L012	Laboratory (BPS-09) Technologist	1		200,000	200,000
A012	TOTAL ALLOWANCES			950,000	950,000
A012-1	REGULAR ALLOWANCES			950,000	950,000
A01270	Other			950,000	950,000
010	Other Regular Allowances			950,000	950,000
CREATIO HOSPITAI	N OF NEW POSTS FOR BOLAN MEDICAL L QUETTA	COMPLEX		3,050,000	3,050,000
BOLAN M QA7075)	EDICAL COMPLEX HOSPITAL QUETTA	(OLD DDO		3,050,000	3,050,000

073101 GENERAL HOSPITAL SERVICES

				AMOUNT TO B YE	E	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073101	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL S GENERAL HOSPITAL S			Rs	Rs	Rs
QA7768	TRAUMA CENTER & EMERG QA7310)	ENCY DEPTT	: QUETTA (OLD D	DO		
(001-2023)	CREATION OF NEW POSTS F EMERGENCY DEPTT: QUETT		CENTER &			
A01	TOTAL EMPLOYEES RELATI EXPENSES.	ED			2,220,000	2,220,000
A011	TOTAL PAY		5		1,700,000	1,700,000
A011-1	TOTAL PAY OF OFFICER		5		1,700,000	1,700,000
A01101	Basic Pay Of Officer		5		1,700,000	1,700,000
S135	Staff Nurse	(BPS-16)	5		1,700,000	1,700,000
A012	TOTAL ALLOWANCES				520,000	520,000
A012-1	REGULAR ALLOWANCES				520,000	520,000
A01270	Other				520,000	520,000
010	Other Regular Allowances				520,000	520,000
	N OF NEW POSTS FOR TRAUM NCY DEPTT: QUETTA	IA CENTER &			2,220,000	2,220,000
TRAUMA QA7310)	CENTER & EMERGENCY DEP	ΓΤ: QUETTA (OLD DDO		2,220,000	2,220,000

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SPECIALIZED	HEALTH	CARE	& MED:	EDU: DEPT

EINGEI		NUMBER		SPENT DURING THE R 2023-2024	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES DISTRICT HEADQUARTER HOS		Rs	Rs	Rs
CM7040	TEACHING HOSPITAL CHAMAN				
(001-2023)	CREATION OF NEW POSTS FOR TEACH	ING HOSPITAL CHA	MAN		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			700,000	700,000
A011	TOTAL PAY	1		500,000	500,000
A011-1	TOTAL PAY OF OFFICER	1		500,000	500,000
A01101	Basic Pay Of Officer	1		500,000	500,000
A025	Administrative (BPS-17) Officer	1		500,000	500,000
A012	TOTAL ALLOWANCES			200,000	200,000
A012-1	REGULAR ALLOWANCES			200,000	200,000
A01270	Other			200,000	200,000
010	Other Regular Allowances			200,000	200,000
CREATIO	N OF NEW POSTS FOR TEACHING HOSPI	TAL CHAMAN		700,000	700,000
TEACHIN	G HOSPITAL CHAMAN			700,000	700,000

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SPECIALIZED	HEALTH	CARE	& MED:	EDU: DEPT

				SPENT DURING THE R 2023-2024	
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES DISTRICT HEADQUARTER HOSI		Rs	Rs	Rs
KL7162	DHQ HOSPITAL KALAT (OLD DDO KL70	36)			
(001-2023)	CREATION OF NEW POSTS FOR DHQ HO	OSPITAL KALAT			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			500,000	500,000
A011	TOTAL PAY	<u> </u>		350,000	350,000
A011-1	TOTAL PAY OF OFFICER	5		200,000	200,000
A01101	Basic Pay Of Officer	5		200,000	200,000
S135	Staff Nurse (BPS-16)	5		200,000	200,000
A011-2	TOTAL PAY OF OTHER STAFF	1		<u> </u>	150,000
A01151	Basic Pay of Other Staff	1		150,000	150,000
L020	Lady Health Visitor (BPS-09)	1		150,000	150,000
A012	TOTAL ALLOWANCES			150,000	150,000
A012-1	REGULAR ALLOWANCES			150,000	150,000
A01270	Other			150,000	150,000
010	Other Regular Allowances			150,000	150,000
CREATIO	N OF NEW POSTS FOR DHQ HOSPITAL KA	LAT		500,000	500,000
DHQ HOS	PITAL KALAT (OLD DDO KL7036)			500,000	500,000

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SPECIALIZED HI	EALTH CARE	& MED: EDU: DEPT

					SPENT DURING THE R 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL DISTRICT HEADQUA	SERVICES	PITALS	Rs	Rs	Rs
KR7228	DHQ HOSPITAL KHUZDAR	(OLD DDO KR	37056)			
(001-2023)	CREATION OF NEW POSTS	FOR DHQ HO	SPITAL KHUZDAR			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			5,730,000	5,730,000
A011	TOTAL PAY		<u>6</u>		4,230,000	4,230,000
A011-1	TOTAL PAY OF OFFICER		<u>6</u>		4,230,000	4,230,000
A01101	Basic Pay Of Officer		<u> </u>		4,230,000	4,230,000
C377	Consultant Pulmonologist	(BPS-20)	1		1,200,000	1,200,000
S292	Senior Chest Specialist	(BPS-19)	1		1,000,000	1,000,000
P153	Paediatrician	(BPS-18)	1		680,000	680,000
G045	Gynaecologist	(BPS-18)	1		680,000	680,000
S135	Staff Nurse	(BPS-16)	2		670,000	670,000
A012	TOTAL ALLOWANCES				1,500,000	1,500,000
A012-1	REGULAR ALLOWANCES				1,500,000	1,500,000
A01270	Other				1,500,000	1,500,000
010	Other Regular Allowances				1,500,000	1,500,000
CREATIO	N OF NEW POSTS FOR DHQ	HOSPITAL KH	UZDAR		5,730,000	5,730,000
DHQ HOS	PITAL KHUZDAR (OLD DDO	KR7056)			5,730,000	5,730,000

		18		
SPECIALIZED	HEALTH	CARE	& MED:	EDU: DEPT

					E SPENT DURING THE AR 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL S DISTRICT HEADQUAR		ITALS	Rs	Rs	Rs
LI7192	DHQ HOSPITAL LORALAI (C	OLD DDO LI70	59)			
(001-2023)	CREATION OF NEW POSTS	FOR DHQ HOS	SPITAL LORALAI			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ΈD			2,280,000	2,280,000
A011	TOTAL PAY		4		1,680,000	1,680,000
A011-1	TOTAL PAY OF OFFICER		4		1,680,000	1,680,000
A01101	Basic Pay Of Officer		4		1,680,000	1,680,000
P153	Paediatrician	(BPS-18)	1		680,000	680,000
S135	Staff Nurse	(BPS-16)	3		1,000,000	1,000,000
A012	TOTAL ALLOWANCES				600,000	600,000
A012-1	REGULAR ALLOWANCES				600,000	600,000
A01270	Other				600,000	600,000
010	Other Regular Allowances				600,000	600,000
CREATIO	N OF NEW POSTS FOR DHQ H	OSPITAL LOF	RALAI		2,280,000	2,280,000
DHQ HOS	PITAL LORALAI (OLD DDO LI	(7059)			2,280,000	2,280,000

		19		
SPECIALIZED	HEALTH	CARE	& MED:	EDU: DEPT

	CTIONAL-CUM OBJECT SSIFICATION & PARTICULARS THE SCHEME				E SPENT DURING THE AR 2023-2024	
CLASSI			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL S DISTRICT HEADQUAR		ITALS	Rs	Rs	Rs
NB7164	DHQ HOSPITAL NASEERABA	AD (OLD DDO	NB7044)			
(001-2023)	CREATION OF POSTS FOR D	HQ HOSPITA	L NASEERABAD			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ΈD			1,860,000	1,860,000
A011	TOTAL PAY		2		1,360,000	1,360,000
A011-1	TOTAL PAY OF OFFICER		2		1,360,000	1,360,000
A01101	Basic Pay Of Officer		2		1,360,000	1,360,000
P153	Paediatrician	(BPS-18)	1		680,000	680,000
G045	Gynaecologist	(BPS-18)	1		680,000	680,000
A012	TOTAL ALLOWANCES				500,000	500,000
A012-1	REGULAR ALLOWANCES				500,000	500,000
A01270	Other				500,000	500,000
010	Other Regular Allowances				500,000	500,000
CREATIO	N OF POSTS FOR DHQ HOSPIT	TAL NASEERA	ABAD		1,860,000	1,860,000
DHQ HOS	PITAL NASEERABAD (OLD DI	OO NB7044)			1,860,000	1,860,000

073102 DISTRICT HEADQUARTER HOSPITALS

		AMOUNT TO B YE			
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICE DISTRICT HEADQUARTER HOS		Rs	Rs	Rs
PJ7174	DHQ HOSPITAL PANJGUR (OLD DDO P.	17037)			
(001-2023)	CREATION OF NEW POSTS FOR DHQ H	OSPITAL PANJGUR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	2		600,000	600,000
A011-1	TOTAL PAY OF OFFICER	1		350,000	350,000
A01101	Basic Pay Of Officer	1		350,000	350,000
S135	Staff Nurse (BPS-16)	1		350,000	350,000
A011-2	TOTAL PAY OF OTHER STAFF	1		250,000	250,000
A01151	Basic Pay of Other Staff	1		250,000	250,000
T081	Telephone Operator (BPS-07)	1		250,000	250,000
A012	TOTAL ALLOWANCES			200,000	200,000
A012-1	REGULAR ALLOWANCES			200,000	200,000
A01270	Other			200,000	200,000
010	Other Regular Allowances			200,000	200,000
CREATIO	N OF NEW POSTS FOR DHQ HOSPITAL P.	ANJGUR		800,000	800,000
DHQ HOS	PITAL PANJGUR (OLD DDO PJ7037)		800,000	800,000	

073102 DISTRICT HEADQUARTER HOSPITALS

		AMOUNT TO			
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES DISTRICT HEADQUARTER HOSP	ITALS	Rs	Rs	Rs
QD7124	DHQ HOSPITAL KILLA ABDULLAH (OLD	DDO QD7026)			
(001-2023)	CREATION OF NEW POSTS FOR DHQ HOS ABDULLAH	SPITAL KILLA			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	1		680,000	680,000
A011-1	TOTAL PAY OF OFFICER	1		680,000	680,000
A01101	Basic Pay Of Officer	1		680,000	680,000
M051	Medical (BPS-18) Superintendent	1		680,000	680,000
A012	TOTAL ALLOWANCES			520,000	520,000
A012-1	REGULAR ALLOWANCES			520,000	520,000
A01270	Other			520,000	520,000
010	Other Regular Allowances			520,000	520,000
CREATIO ABDULLA	N OF NEW POSTS FOR DHQ HOSPITAL KIL H	LA		1,200,000	1,200,000
DHQ HOS	PITAL KILLA ABDULLAH (OLD DDO QD702	26)		1,200,000	1,200,000

073102 DISTRICT HEADQUARTER HOSPITALS

					E SPENT DURING THE AR 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL S DISTRICT HEADQUAR		ITALS	Rs	Rs	Rs
SI7174	DHQ HOSPITAL SIBI (OLD I	DO SI7056)				
(001-2023)	CREATION OF NEW POSTS	FOR DHQ HOS	PITAL SIBI			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ſED			1,860,000	1,860,000
A011	TOTAL PAY		2		1,360,000	1,360,000
A011-1	TOTAL PAY OF OFFICER		2		1,360,000	1,360,000
A01101	Basic Pay Of Officer		2		1,360,000	1,360,000
P153	Paediatrician	(BPS-18)	1		680,000	680,000
G045	Gynaecologist	(BPS-18)	1		680,000	680,000
A012	TOTAL ALLOWANCES				500,000	500,000
A012-1	REGULAR ALLOWANCES				500,000	500,000
A01270	Other				500,000	500,000
010	Other Regular Allowances				500,000	500,000
CREATIO	N OF NEW POSTS FOR DHQ H	IOSPITAL SIBI			1,860,000	1,860,000
DHQ HOS	PITAL SIBI (OLD DDO SI7056)				1,860,000	1,860,000

		23		
SPECIALIZED	HEALTH	CARE	& MED:	EDU: DEPT

					SPENT DURING THE R 2023-2024	
CLASSI	IONAL-CUM OBJECT IFICATION & PARTIC E SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICI GENERAL HOSPITA DISTRICT HEADQU	L SERVICES	PITALS	Rs	Rs	Rs
TB7297	DHQ HOSPITAL KECH (OLD DDO TB7071)			
(001-2023)	CREATION OF NEW POS	TS FOR DHQ HO	SPITAL KECH			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			4,574,760	4,574,760
A011	TOTAL PAY		11		2,974,760	2,974,760
A011-1	TOTAL PAY OF OFFICE	ĸ	7		2,360,000	2,360,000
A01101	Basic Pay Of Officer		7		2,360,000	2,360,000
P153	Paediatrician	(BPS-18)	1		680,000	680,000
G045	Gynaecologist	(BPS-18)	1		680,000	680,000
S135	Staff Nurse	(BPS-16)	5		1,000,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		4		<u> </u>	614,760
A01151	Basic Pay of Other Star	ff	4		614,760	614,760
S206	Security Incharge	(BPS-15)	2		240,000	240,000
A164	Assistant Store Keeper	(BPS-07)	1		192,000	192,000
R017	Record Keeper	(BPS-05)	1		182,760	182,760
A012	TOTAL ALLOWANCES				1,600,000	1,600,000
A012-1	REGULAR ALLOWANCE	S			1,600,000	1,600,000
A01270	Other				1,600,000	1,600,000
010	Other Regular Allowances				1,600,000	1,600,000

073102 DISTRICT HEADQUARTER HOSPITALS

			AMOUNT TO BE YEA		
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS 2 SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICE	S			
073102	DISTRICT HEADQUARTER HOS	SPITALS			
TB7297	DHQ HOSPITAL KECH (OLD DDO TB70	71)			
(001-2023)	CREATION OF NEW POSTS FOR DHQ H	IOSPITAL KECH			
CREATIO	N OF NEW POSTS FOR DHQ HOSPITAL K	КЕСН		4,574,760	4,574,76
DHQ HOS	SPITAL KECH (OLD DDO TB7071)			4,574,760	4,574,76

		25		
SPECIALIZED	HEALTH	CARE	& MED:	EDU: DEPT

					E SPENT DURING THI AR 2023-2024	E
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL S DISTRICT HEADQUAR		ITALS	Rs	Rs	Rs
ZB7117	DHQ HOSPITAL ZHOB (OLD	DDO ZB7029)				
(001-2023)	CREATION OF POSTS FOR D	HQ HOSPITA	L ZHOB			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			1,860,000	1,860,000
A011	TOTAL PAY		2		1,360,000	1,360,000
A011-1	TOTAL PAY OF OFFICER		2		1,360,000	1,360,000
A01101	Basic Pay Of Officer		2		1,360,000	1,360,000
G045	Gynaecologist	(BPS-18)	1		680,000	680,000
O016	Orthopedic Surgeon	(BPS-18)	1		680,000	680,000
A012	TOTAL ALLOWANCES				500,000	500,000
A012-1	REGULAR ALLOWANCES				500,000	500,000
A01270	Other				500,000	500,000
010	Other Regular Allowances				500,000	500,000
CREATIO	N OF POSTS FOR DHQ HOSPIT	TAL ZHOB			1,860,000	1,860,000
DHQ HOS	PITAL ZHOB (OLD DDO ZB702	9)			1,860,000	1,860,000

074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

		AMOUNT TO BE YEA	E	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07HEALTH074PUBLIC HEALTH SERVICES0741PUBLIC HEALTH SERVICES074120OTHERS (OTHER HEALTH FA		Rs EVENTIVE MEASUI	Rs RES)	Rs
KN7183 NURSING COLLEGE KHARAN (OLD I				
(001-2023) CREATION OF NEW POSTS FOR NUR A01 TOTAL EMPLOYEES RELATED EXPENSES.	SING COLLEGE KHAR	AN	1,500,000	1,500,000
A011 TOTAL PAY	2		1,000,000	1,000,000
A011-1 TOTAL PAY OF OFFICER	2		1,000,000	1,000,000
A01101 Basic Pay Of Officer	<u>2</u>		1,000,000	1,000,000
N016Nurse Tutor(BPS-17)A012TOTAL ALLOWANCES	2		1,000,000	1,000,000
A012-1 REGULAR ALLOWANCES			500,000	500,000
A01270 Other			500,000	500,000
010 Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS FOR NURSING COLL	EGE KHARAN		1,500,000	1,500,000
NURSING COLLEGE KHARAN (OLD DDO KN7113))		1,500,000	1,500,000

074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

		AMOUNT TO BE YEA	E	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 HEALTH 074 PUBLIC HEALTH SERVICE 0741 PUBLIC HEALTH SERVICE 074120 OTHERS (OTHER HEALTH	S FACILITIES AND PR	Rs EVENTIVE MEASUI	Rs RES)	Rs
KR7230 NURSING COLLEGE KHUZDAR (0 (001-2023) CREATION OF NEW POSTS NURSI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.	NG COLLEGE KHUZDAK		1,500,000	1,500,000
A011 TOTAL PAY	2		1,000,000	1,000,000
A011-1 TOTAL PAY OF OFFICER	2		1,000,000	1,000,000
A01101 Basic Pay Of Officer	2		1,000,000	1,000,000
N016 Nurse Tutor (BPS	-17) 2		1,000,000	1,000,000
A012 TOTAL ALLOWANCES			500,000	500,000
A012-1 REGULAR ALLOWANCES			500,000	500,000
A01270 Other			500,000	500,000
010 Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS NURSING COLLE	GE KHUZDAR		1,500,000	1,500,000
NURSING COLLEGE KHUZDAR (OLD DDO KH	R7208)		1,500,000	1,500,000

074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07HEALTH074PUBLIC HEALTH SERVICES0741PUBLIC HEALTH SERVICES074120OTHERS (OTHER HEALTH FACI		Rs EVENTIVE MEASUF	Rs RES)	Rs
LI7193 NURSING COLLEGE LORALAI (OLD DDC				
(001-2023) CREATION OF NEW POSTS FOR NURSIN A01 TOTAL EMPLOYEES RELATED EXPENSES.	G COLLEGE KHUZ	DAR	1,500,000	1,500,000
A011 TOTAL PAY	2		1,000,000	1,000,000
A011-1 TOTAL PAY OF OFFICER	2		1,000,000	1,000,000
A01101Basic Pay Of OfficerN016Nurse Tutor(BPS-17)	<u>2</u> 2		<u> 1,000,000</u> 1,000,000	<u> </u>
A012 TOTAL ALLOWANCES			500,000	500,000
A012-1 REGULAR ALLOWANCES			500,000	500,000
A01270 Other			500,000	500,000
010 Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS FOR NURSING COLLEG	E KHUZDAR		1,500,000	1,500,000
NURSING COLLEGE LORALAI (OLD DDO LI7165)			1,500,000	1,500,000

074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

					MOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
07 074 0741 074120	HEALTH PUBLIC HEALTH SER PUBLIC HEALTH SER OTHERS (OTHER HEA	VICES	ITIES AND PR	Rs EVENTIVE MEASU	Rs (RES)	Rs	
NB7165	NURSING COLLEGE NASEE	RABAD (OLD)	DDO NB7143)				
(001-2023)	CREATION OF NEW POSTS NASEERABAD	FOR NURSING	COLLEGE				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ſED			1,500,000	1,500,000	
A011	TOTAL PAY		2		1,000,000	1,000,000	
A011-1	TOTAL PAY OF OFFICER		2		1,000,000	1,000,000	
A01101	Basic Pay Of Officer		2		1,000,000	1,000,000	
N016	Nurse Tutor	(BPS-17)	2		1,000,000	1,000,000	
A012	TOTAL ALLOWANCES				500,000	500,000	
A012-1	REGULAR ALLOWANCES				500,000	500,000	
A01270	Other				500,000	500,000	
010	Other Regular Allowances				500,000	500,000	
CREATIO NASEERA	N OF NEW POSTS FOR NURSI BAD	NG COLLEGE			1,500,000	1,500,000	
NURSING	COLLEGE NASEERABAD (OI	DDO NB714.	3)		1,500,000	1,500,000	

074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

				E SPENT DURING TH AR 2023-2024	E	
	AL-CUM OBJECT ATION & PARTICULA HEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
074 PU 0741 PU 074120 OT	EALTH JBLIC HEALTH SERV JBLIC HEALTH SERV THERS (OTHER HEAL	ICES .TH FACIL		Rs EVENTIVE MEASU	Rs JRES)	Rs
PI7170 NU	IRSING COLLEGE PISHIN (OLD DDO PI7	156)			
(001-2023) CR	REATION OF NEW POSTS F	OR NURSING	COLLEGE PISHI	N		
	VTAL EMPLOYEES RELATH PENSES.	ED			1,500,000	<u> </u>
A011 TO	OTAL PAY		2		1,000,000	1,000,000
A011-1 TO	OTAL PAY OF OFFICER		2		1,000,000	1,000,000
A01101 Bas	sic Pay Of Officer		2		1,000,000	1,000,000
N016 Nu	irse Tutor	(BPS-17)	2		1,000,000	1,000,000
A012 TO	OTAL ALLOWANCES				500,000	500,000
A012-1 RE	GULAR ALLOWANCES				500,000	500,000
A01270 Oth	her				500,000	500,000
010 Oth	ner Regular Allowances				500,000	500,000
CREATION OF	F NEW POSTS FOR NURSIN	G COLLEGE	PISHIN		1,500,000	1,500,000
NURSING COL	LLEGE PISHIN (OLD DDO P	17156)			1,500,000	1,500,000

074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

	AMOUNT TO BE SPENT DURING TH YEAR 2023-2024			E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 HEALTH 074 PUBLIC HEALTH SERVICES 0741 PUBLIC HEALTH SERVICES 074120 OTHERS (OTHER HEALTH FAC	CILITIES AND PR	Rs EVENTIVE MEASUR	Rs RES)	Rs
PJ7175 NURSING COLLEGE PANJGUR (OLD DI	DO PJ7143)			
(001-2023) CREATION OF NEW POSTS FOR NURSI	NG COLLEGE PANJ	GUR		
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u> 1,500,000</u>	1,500,000
A011 TOTAL PAY	2		1,000,000	1,000,000
A011-1 TOTAL PAY OF OFFICER	2		1,000,000	1,000,000
A01101 Basic Pay Of Officer	2		1,000,000	1,000,000
N016 Nurse Tutor (BPS-17)	2		1,000,000	1,000,000
A012 TOTAL ALLOWANCES			500,000	500,000
A012-1 REGULAR ALLOWANCES			500,000	500,000
A01270 Other			500,000	500,000
010 Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS FOR NURSING COLLE	GE PANJGUR		1,500,000	1,500,000
NURSING COLLEGE PANJGUR (OLD DDO PJ7143)			1,500,000	1,500,000

074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

	AMOUNT TO BE SPENT YEAR 2023-2			E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 HEALTH 074 PUBLIC HEALTH SERVICES 0741 PUBLIC HEALTH SERVICES 074120 OTHERS (OTHER HEALTH FAC	ILITIES AND PR	Rs REVENTIVE MEASUI	Rs RES)	Rs
QA7764 NURSING SCHOOL QUETTA (OLD DDO	QA7082)			
(001-2023) CREATION OF NEW POSTS FOR NURSE	NG SCHOOL QUETT	[°] A		
A01 TOTAL EMPLOYEES RELATED EXPENSES.			1,500,000	1,500,000
A011 TOTAL PAY	2		1,000,000	1,000,000
A011-1 TOTAL PAY OF OFFICER	2		1,000,000	1,000,000
A01101 Basic Pay Of Officer	2		1,000,000	1,000,000
N016 Nurse Tutor (BPS-17)	2		1,000,000	1,000,000
A012 TOTAL ALLOWANCES			500,000	500,000
A012-1 REGULAR ALLOWANCES			500,000	500,000
A01270 Other			500,000	500,000
010 Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS FOR NURSING SCHOOL	L QUETTA		1,500,000	1,500,000
NURSING SCHOOL QUETTA (OLD DDO QA7082)			1,500,000	1,500,000

074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07HEALTH074PUBLIC HEALTH SERVICES0741PUBLIC HEALTH SERVICES074120OTHERS (OTHER HEALTH FA	CILITIES AND PR	Rs EVENTIVE MEASUR	Rs RES)	Rs
SI7177 NURSING COLLEGE SIBI (OLD DDO S	517159)			
(001-2023) CREATION OF NEW POSTS FOR NUR	SING COLLEGE SIBI			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			1,500,000	1,500,000
A011 TOTAL PAY	2		1,000,000	1,000,000
A011-1 TOTAL PAY OF OFFICER	2		1,000,000	1,000,000
A01101 Basic Pay Of Officer	2		1,000,000	1,000,000
N016 Nurse Tutor (BPS-17)	2		1,000,000	1,000,000
A012 TOTAL ALLOWANCES			500,000	500,000
A012-1 REGULAR ALLOWANCES			500,000	500,000
A01270 Other			500,000	500,000
010 Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS FOR NURSING COLL	EGE SIBI		1,500,000	1,500,000
NURSING COLLEGE SIBI (OLD DDO SI7159)			1,500,000	1,500,000

074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

	AMOUN			OUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL	
07 074 0741 074120	HEALTH PUBLIC HEALTH SERVICES PUBLIC HEALTH SERVICES OTHERS (OTHER HEALTH FAC	ILITIES AND PR	Rs EVENTIVE MEASU	Rs RES)	Rs	
TB7296	NURSING COLLEGE KECH AT TURBAT	(OLD DDO TB7269)				
(001-2023)	CREATION OF NEW POSTS FOR NURSIN TURBAT	NG COLLEGE KECH	AT			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,500,000	1,500,000	
A011	TOTAL PAY	2		1,000,000	1,000,000	
A011-1	TOTAL PAY OF OFFICER	2		1,000,000	1,000,000	
A01101	Basic Pay Of Officer	2		1,000,000	1,000,000	
N016	Nurse Tutor (BPS-17)	2		1,000,000	1,000,000	
A012	TOTAL ALLOWANCES			500,000	500,000	
A012-1	REGULAR ALLOWANCES			500,000	500,000	
A01270	Other			500,000	500,000	
010	Other Regular Allowances			500,000	500,000	
CREATIO TURBAT	N OF NEW POSTS FOR NURSING COLLEC	GE KECH AT		1,500,000	1,500,000	
NURSING	COLLEGE KECH AT TURBAT (OLD DDO	TB7269)		1,500,000	1,500,000	

074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

				AMOUNT TO BE SPENT DURING TH YEAR 2023-2024		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 074 0741 074120	HEALTH PUBLIC HEALTH SER PUBLIC HEALTH SER OTHERS (OTHER HEA	VICES	LITIES AND PRI	Rs EVENTIVE MEASU	Rs RES)	Rs
UL7182	NURSING COLLEGE HUB A	T LASBELLA	(OLD DDO UL7145)			
(001-2023)	CRFEATION OF NEW POSTS LASBELLA	5 FOR NURSIN	IG COLLEGE HUB	АТ		
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ſED			1,500,000	1,500,000
A011	TOTAL PAY		2		1,000,000	1,000,000
A011-1	TOTAL PAY OF OFFICER		2		1,000,000	1,000,000
A01101	Basic Pay Of Officer		2		1,000,000	1,000,000
N016	Nurse Tutor	(BPS-17)	2		1,000,000	1,000,000
A012	TOTAL ALLOWANCES				500,000	500,000
A012-1	REGULAR ALLOWANCES				500,000	500,000
A01270	Other				500,000	500,000
010	Other Regular Allowances				500,000	500,000
CRFEATIC LASBELL	ON OF NEW POSTS FOR NURS A	SING COLLEG	E HUB AT		1,500,000	1,500,000
NURSING	COLLEGE HUB AT LASBELL	A (OLD DDO U	J L7145)		1,500,000	1,500,000

074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

			AMOUNT TO BE YEA	E	
FUNCTIONAL-CUM OBJEC CLASSIFICATION & PART OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 HEALTH 074 PUBLIC HEALTH 0741 PUBLIC HEALTH 074120 OTHERS (OTHER ZB7118 NURSING COLLEGE Z	SERVICES HEALTH FACI		Rs EVENTIVE MEASU	Rs RES)	Rs
(001-2023) CREATION OF NEW P					
A01 TOTAL EMPLOYEES I EXPENSES.				1,500,000	1,500,000
A011 TOTAL PAY		2		1,000,000	1,000,000
A011-1 TOTAL PAY OF OFFIC	ER	2		1,000,000	1,000,000
A01101 Basic Pay Of Officer N016 Nurse Tutor	(BPS-17)	<u>2</u> 2		<u> </u>	<u> </u>
A012 TOTAL ALLOWANCES		2		<u> </u>	<u>500,000</u>
A012-1 REGULAR ALLOWAN	CES			500,000	500,000
A01270 Other				500,000	500,000
010 Other Regular Allowances				500,000	500,000
CREATION OF NEW POSTS FOR N	NURSING COLLEG	E ZHOB		1,500,000	1,500,000
NURSING COLLEGE ZHOB (OLD	DDO ZB7103)			1,500,000	1,500,000

076101 ADMINISTRATION

				Y				E SPENT DURING THE AR 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL			
07 076 0761 076101	HEALTH HEALTH ADMINISTF ADMINISTRATION ADMINISTRATION	RATION		Rs	Rs	Rs			
QA7757	PLANNING CELL (OLD DD	O QA7069)							
(001-2023)	CREATION OF POSTS FOR	PLANNING CH	ELL						
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			20,000,000	20,000,000			
A011	TOTAL PAY		4		19,000,000	19,000,000			
A011-1	TOTAL PAY OF OFFICER		1		1,000,000	1,000,000			
A01101	Basic Pay Of Officer		1		1,000,000	1,000,000			
T012	Technical Advisor	(BPS-19)	1		1,000,000	1,000,000			
A011-2	TOTAL PAY OF OTHER STAFF		3		18,000,000	18,000,000			
A01156	Pay of contract staff		3		18,000,000	18,000,000			
P266	Procurement Specialist	(Fixed)	1		6,000,000	6,000,000			
A765	Administration Specialist	(Contract)	1		6,000,000	6,000,000			
F112	Financial Management Specialist	(Contract)	1		6,000,000	6,000,000			
A012	TOTAL ALLOWANCES				1,000,000	1,000,000			
A012-1	REGULAR ALLOWANCES				1,000,000	1,000,000			
A01270	Other				1,000,000	1,000,000			
010	Other Regular Allowances				1,000,000	1,000,000			

076101 ADMINISTRATION

FUNCT			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7757	PLANNING CELL (OLD DDO QA7069)				
(001-2023)	CREATION OF POSTS FOR PLANNING C	ELL			
CREATIO	N OF POSTS FOR PLANNING CELL			20,000,000	20,000,000
PLANNIN	G CELL (OLD DDO QA7069)			20,000,000	20,000,000

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				AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSIE	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093102	EDUCATION AFFAIR TERTIARY EDUCAT TERTIARY EDUCAT PROFESSIONAL / TE	ION AFFAIR ION AFFAIR	S AND SERVIC S AND SERVIC	ES	Rs UTES	Rs
KR7158	JHALAWAN MEDICAL CO	OLLEGE KHUZI	OAR (OLD DDO KR	24262)		
(001-2023)	CREATION OF POSTS FOI KHUZDAR	R JHALAWAN M	IEDICAL COLLEG	E		
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			6,900,000	6,900,000
A011	TOTAL PAY		4		4,700,000	4,700,000
A011-1	TOTAL PAY OF OFFICER		<u> </u>		4,700,000	4,700,000
A01101	Basic Pay Of Officer		4		4,700,000	4,700,000
P315	Professor Oral Medicine	(BPS-20)	1		2,100,000	2,100,000
A653	Associate Professor Oral Medicine	(BPS-19)	1		1,400,000	1,400,000
T055	Transport Officer	(BPS-16)	1		600,000	600,000
M200	Museum Incharge	(BPS-16)	1		600,000	600,000
A012	TOTAL ALLOWANCES				2,200,000	2,200,000
A012-1	REGULAR ALLOWANCES				2,200,000	2,200,000
A01270	Other				2,200,000	2,200,000
010	Other Regular Allowances				2,200,000	2,200,000
CREATION KHUZDAR	N OF POSTS FOR JHALAWA	AN MEDICAL C	OLLEGE		6,900,000	6,900,000
JHALAWA	N MEDICAL COLLEGE KH	UZDAR (OLD I	DDO KR4262)		6,900,000	6,900,000

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			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
09 093 0931 093102	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI PROFESSIONAL / TECHNICAL	RS AND SERVIC RS AND SERVIC	ES	Rs TUTES	Rs
LI7137 (001-2023)	MEDICAL COLLEGE LORALAI (OLD D CREATION OF POSTS FOR MEDICAL C				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u> </u>	<u> </u>
A011	TOTAL PAY	1		600,000	600,000
A011-1	TOTAL PAY OF OFFICER	1		600,000	600,000
A01101	Basic Pay Of Officer	1		600,000	600,000
M200	Museum Incharge (BPS-16)	1		600,000	600,000
A012	TOTAL ALLOWANCES			220,000	220,000
A012-1	REGULAR ALLOWANCES			220,000	220,000
A01270	Other			220,000	220,000
010	Other Regular Allowances			220,000	220,000
CREATIO	N OF POSTS FOR MEDICAL COLLEGE LO	ORALAI		820,000	820,000
MEDICAL	COLLEGE LORALAI (OLD DDO LI4201)			820,000	820,000

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				AMOUNT TO BE YEA	E	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093102	EDUCATION AFFAIRS TERTIARY EDUCATIO TERTIARY EDUCATIO PROFESSIONAL / TEO	ON AFFAIR ON AFFAIR	S AND SERVICE S AND SERVICE	S	Rs TUTES	Rs
QA7289	POST GRADUATE MEDICA QA4620)	L INSTITUTE	QUETTA (OLD DDO			
(001-2023)	CREATION OF POSTS FOR INSTITUTE QUETTA	POST GRADU	ATE MEDICAL			
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			<u> </u>	15,700,000
A011	TOTAL PAY		11		11,200,000	11,200,000
A011-1	TOTAL PAY OF OFFICER		11		11,200,000	11,200,000
A01101	Basic Pay Of Officer		11		11,200,000	11,200,000
D555	Dean/Director	(BPS-20)	1		2,100,000	2,100,000
A014	Additional Director	(BPS-19)	1		1,800,000	1,800,000
S062	Senior Librarian	(BPS-18)	1		1,200,000	1,200,000
S199	System Analyst	(BPS-18)	1		1,200,000	1,200,000
S405	Senior Registrar Medicine	(BPS-18)	1		1,200,000	1,200,000
S542	Senior Audio Visual Operator	(BPS-17)	1		700,000	700,000
C109	Computer Operator	(BPS-16)	5		3,000,000	3,000,000
A012	TOTAL ALLOWANCES				4,500,000	4,500,000
A012-1	REGULAR ALLOWANCES				4,500,000	4,500,000
A01270	Other				4,500,000	4,500,000
010	Other Regular Allowances				4,500,000	4,500,000

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			AMOUNT TO BE YEA		
FUNCTIO	DNAL-CUM OBJECT	NUMBER			
CLASSIF	ICATION & PARTICULARS	OF	NON		
OF THE S	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SER	RVICES			
093	TERTIARY EDUCATION AFFAI	RS AND SERVIC	ES		
0931	TERTIARY EDUCATION AFFAI	RS AND SERVIC	ES		
093102	PROFESSIONAL / TECHNICAL	UNIVERSITIES /	COLLEGES / INSTIT	UTES	
QA7289	POST GRADUATE MEDICAL INSTITUT	E QUETTA (OLD DI	00		
	QA4620)				
(001-2023)	CREATION OF POSTS FOR POST GRAD	UATE MEDICAL			
	INSTITUTE QUETTA				
CREATION	OF POSTS FOR POST GRADUATE MED	ICAL		15,700,000	15,700,000
INSTITUTE	C QUETTA			· · · · ·	,,
	DUATE MEDICAL INSTITUTE QUETTA	(OLD DDO		15,700,000	15,700,000
QA4620)					

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		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093102	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI PROFESSIONAL / TECHNICAL U	RS AND SERVIC RS AND SERVIC	ES	Rs TUTES	Rs
QA7704	FATIMA JINNAH INSTITUTE OF CHEST	DISEASES QUETTA	L .		
(001-2023)	CREATION OF POSTS FOR FATIMA JIN CHEST DISEASES	NAH INSTITUTE OF	,		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,270,000	<u> </u>
A011	TOTAL PAY	1		950,000	950,000
A011-1	TOTAL PAY OF OFFICER	1		950,000	950,000
A01101	Basic Pay Of Officer	1		950,000	950,000
I195	Infectious Diseases (BPS-18) Specialist	1		950,000	950,000
A012	TOTAL ALLOWANCES			320,000	320,000
A012-1	REGULAR ALLOWANCES			320,000	320,000
A01270	Other			320,000	320,000
010	Other Regular Allowances			320,000	320,000
CREATIO CHEST DI	N OF POSTS FOR FATIMA JINNAH INSTI' SEASES	TUTE OF		1,270,000	1,270,000
FATIMA J	INNAH INSTITUTE OF CHEST DISEASES	QUETTA		1,270,000	1,270,000

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			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		E	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093102	EDUCATION AFFAIRS TERTIARY EDUCATIO TERTIARY EDUCATIO PROFESSIONAL / TEO	ON AFFAIR ON AFFAIR	S AND SERVICI S AND SERVICI	ES	Rs UTES	Rs
QA7714	BOLAN MEDICAL COLLEG	E QUETTA (O	OLD DDO QA4620)			
(001-2023)	CREATION OF POSTS FOR	BOLAN MEDI	CAL COLLEGE QU	ETTA		
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			22,100,000	22,100,000
A011	TOTAL PAY		<u> 10</u>		16,400,000	16,400,000
A011-1	TOTAL PAY OF OFFICER		<u> 10</u>		16,400,000	<u> </u>
A01101	Basic Pay Of Officer		10		16,400,000	16,400,000
P276	Professor Cardiology	(BPS-20)	2		4,200,000	4,200,000
P247	Professor E.N.T	(BPS-20)	1		2,100,000	2,100,000
P146	Prefessor Forensic Medicine	(BPS-20)	1		2,100,000	2,100,000
A749	Associate Professor Cardiac Anesthesia	(BPS-19)	1		1,600,000	1,600,000
A748	Associate Professor Tuberculosis & Chest	(BPS-19)	1		1,600,000	1,600,000
S543	Senior Registrar Cardiac Intensivist	(BPS-18)	1		1,200,000	1,200,000
A751	Assistant Professor Cardiac Anesthesia	(BPS-18)	1		1,200,000	1,200,000
A750	Assistant Professor Cardiac Intensivist	(BPS-18)	1		1,200,000	1,200,000
A615	Assistant Professor Neurology	(BPS-18)	1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES				5,700,000	5,700,000
A012-1	REGULAR ALLOWANCES				5,700,000	5,700,000
A01270	Other				5,700,000	5,700,000

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			SPENT DURING THE R 2023-2024	G THE	
	ONAL-CUM OBJECT	NUMBER	NON		
0 0 10 10	FICATION & PARTICULARS	OF	NON	DECUDDING	TOTAL
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SER	VICES			
093	TERTIARY EDUCATION AFFAIL	RS AND SERVIC	CES		
0931	TERTIARY EDUCATION AFFAIL	RS AND SERVIC	CES		
093102	PROFESSIONAL / TECHNICAL U	UNIVERSITIES /	COLLEGES / INSTIT	UTES	
QA7714	BOLAN MEDICAL COLLEGE QUETTA	(OLD DDO QA4620)			
(001-2023)	CREATION OF POSTS FOR BOLAN MED	DICAL COLLEGE Q	UETTA		
010	Other Regular Allowances			5,700,000	5,700,000
CREATIO	N OF POSTS FOR BOLAN MEDICAL COLI	LEGE QUETTA		22,100,000	22,100,000
BOLAN M	EDICAL COLLEGE QUETTA (OLD DDO (QA4620)		22,100,000	22,100,000

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				AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUL SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093102	EDUCATION AFFAIRS TERTIARY EDUCATIO TERTIARY EDUCATIO PROFESSIONAL / TEC)N AFFAIR)N AFFAIR	S AND SERVIC	ES	Rs YUTES	Rs
TB7217	MEKRAN MEDICAL COLLE	GE TURBAT	(OLD DDO TB4274)	,		
(001-2023)	CREATION OF POSTS FOR 1 TURBAT	MEKRAN ME	DICAL COLLEGE			
A01	TOTAL EMPLOYEES RELA' EXPENSES.	FED			<u> </u>	<u> </u>
A011	TOTAL PAY		7		3,410,520	3,410,520
A011-1	TOTAL PAY OF OFFICER		1		2,100,000	2,100,000
A01101	Basic Pay Of Officer		1		2,100,000	2,100,000
A552	Associate Professor Community Medicine	(BPS-19)	1		2,100,000	2,100,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>6</u>		1,310,520	1,310,520
A01151	Basic Pay of Other Staff		<u> </u>		1,310,520	1,310,520
S206	Security Incharge	(BPS-15)	1		240,000	240,000
R017	Record Keeper	(BPS-12)	1		237,240	237,240
A164	Assistant Store Keeper	(BPS-12)	1		237,240	237,240
S167	Sub Engineer	(BPS-11)	1		223,800	223,800
A071	Assistant Care Taker	(BPS-09)	1		209,640	209,640
F006	Farash	(BPS-01)	1		162,600	162,600
A012	TOTAL ALLOWANCES				3,400,000	3,400,000
A012-1	REGULAR ALLOWANCES				3,400,000	3,400,000
A01270	Other				3,400,000	3,400,000
010	Other Regular Allowances				3,400,000	3,400,000

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FUNCTI		NUMBED	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SER	RVICES			
093	TERTIARY EDUCATION AFFAIL	RS AND SERVIC	ES		
0931	TERTIARY EDUCATION AFFAIL	RS AND SERVIC	ES		
093102	PROFESSIONAL / TECHNICAL	UNIVERSITIES /	COLLEGES / INSTIT	UTES	
TB7217	MEKRAN MEDICAL COLLEGE TURBAT	Г (OLD DDO TB4274))		
(001-2023)	CREATION OF POSTS FOR MEKRAN M TURBAT	EDICAL COLLEGE			
CREATIO TURBAT	N OF POSTS FOR MEKRAN MEDICAL CO	DLLEGE		6,810,520	6,810,520
MEKRAN	MEDICAL COLLEGE TURBAT (OLD DDO) TB4274)		6,810,520	6,810,520