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BC21042 (042)
SPECIALIZED HEALTH CARE & MED: EDU: DEPT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CM7040	TEACHING HOSPITAL CHAMAN		<u>700,000</u>	<u>700,000</u>
(001-2023)	CREATION OF NEW POSTS FOR TEACHING HOSPITAL CHAMAN		700,000	700,000
KL7162	DHQ HOSPITAL KALAT (OLD DDO KL7036)		<u>500,000</u>	<u>500,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DHQ HOSPITAL KALAT		500,000	500,000
KN7183	NURSING COLLEGE KHARAN (OLD DDO KN7113)		<u>1,500,000</u>	<u>1,500,000</u>
(001-2023)	CREATION OF NEW POSTS FOR NURSING COLLEGE KHARAN		1,500,000	1,500,000
KR7158	JHALAWAN MEDICAL COLLEGE KHUZDAR (OLD DDO KR4262)		<u>6,900,000</u>	<u>6,900,000</u>
(001-2023)	CREATION OF POSTS FOR JHALAWAN MEDICAL COLLEGE KHUZDAR		6,900,000	6,900,000
KR7228	DHQ HOSPITAL KHUZDAR (OLD DDO KR7056)		<u>5,730,000</u>	<u>5,730,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DHQ HOSPITAL KHUZDAR		5,730,000	5,730,000
KR7230	NURSING COLLEGE KHUZDAR (OLD DDO KR7208)		<u>1,500,000</u>	<u>1,500,000</u>
(001-2023)	CREATION OF NEW POSTS NURSING COLLEGE KHUZDAR		1,500,000	1,500,000
LI7137	MEDICAL COLLEGE LORALAI (OLD DDO LI4201)		<u>820,000</u>	<u>820,000</u>
(001-2023)	CREATION OF POSTS FOR MEDICAL COLLEGE LORALAI		820,000	820,000
LI7192	DHQ HOSPITAL LORALAI (OLD DDO LI7059)		<u>2,280,000</u>	<u>2,280,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DHQ HOSPITAL LORALAI		2,280,000	2,280,000

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		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
LI7193	NURSING COLLEGE LORALAI (OLD DDO LI7165)		<u>1,500,000</u>	<u>1,500,000</u>
(001-2023)	CREATION OF NEW POSTS FOR NURSING COLLEGE KHUZDAR		1,500,000	1,500,000
NB7164	DHQ HOSPITAL NASEERABAD (OLD DDO NB7044)		<u>1,860,000</u>	<u>1,860,000</u>
(001-2023)	CREATION OF POSTS FOR DHQ HOSPITAL NASEERABAD		1,860,000	1,860,000
NB7165	NURSING COLLEGE NASEERABAD (OLD DDO NB7143)		<u>1,500,000</u>	<u>1,500,000</u>
(001-2023)	CREATION OF NEW POSTS FOR NURSING COLLEGE NASEERABAD		1,500,000	1,500,000
PI7170	NURSING COLLEGE PISHIN (OLD DDO PI7156)		<u>1,500,000</u>	<u>1,500,000</u>
(001-2023)	CREATION OF NEW POSTS FOR NURSING COLLEGE PISHIN		1,500,000	1,500,000
PJ7174	DHQ HOSPITAL PANJGUR (OLD DDO PJ7037)		<u>800,000</u>	<u>800,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DHQ HOSPITAL PANJGUR		800,000	800,000
PJ7175	NURSING COLLEGE PANJGUR (OLD DDO PJ7143)		<u>1,500,000</u>	<u>1,500,000</u>
(001-2023)	CREATION OF NEW POSTS FOR NURSING COLLEGE PANJGUR		1,500,000	1,500,000
QA7289	POST GRADUATE MEDICAL INSTITUTE QUETTA (OLD DDO QA4620)		<u>15,700,000</u>	<u>15,700,000</u>
(001-2023)	CREATION OF POSTS FOR POST GRADUATE MEDICAL INSTITUTE QUETTA		15,700,000	15,700,000
QA7704	FATIMA JINNAH INSTITUTE OF CHEST DISEASES QUETTA		<u>1,270,000</u>	<u>1,270,000</u>

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		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	CREATION OF POSTS FOR FATIMA JINNAH INSTITUTE OF CHEST DISEASES		1,270,000	1,270,000
QA7714	BOLAN MEDICAL COLLEGE QUETTA (OLD DDO QA4620)		<u>22,100,000</u>	<u>22,100,000</u>
(001-2023)	CREATION OF POSTS FOR BOLAN MEDICAL COLLEGE QUETTA		22,100,000	22,100,000
QA7757	PLANNING CELL (OLD DDO QA7069)		<u>20,000,000</u>	<u>20,000,000</u>
(001-2023)	CREATION OF POSTS FOR PLANNING CELL		20,000,000	20,000,000
QA7758	SANDEMAN PROVINCIAL HOSPITAL QUETTA (OLD DDO QA7071)		<u>5,300,000</u>	<u>5,300,000</u>
(001-2023)	CREATION OF NEW POSTS FOR SANDEMAN PROVINCIAL HOSPITAL QUETTA		5,300,000	5,300,000
QA7759	HELPER EYE HOSPITAL QUETTA (OLD DDO QA7072)		<u>1,850,000</u>	<u>1,850,000</u>
(001-2023)	CREATION OF POSTS FOR HELPER EYE HOSPITAL QUETTA		1,850,000	1,850,000
QA7761	BOLAN MEDICAL COMPLEX HOSPITAL QUETTA (OLD DDO QA7075)		<u>3,050,000</u>	<u>3,050,000</u>
(001-2023)	CREATION OF NEW POSTS FOR BOLAN MEDICAL COMPLEX HOSPITAL QUETTA		3,050,000	3,050,000
QA7762	DRUG TESTING LABORATORY (OLD DDO QA7076)		<u>820,000</u>	<u>820,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DRUG TESTING LABORATORY		820,000	820,000
QA7764	NURSING SCHOOL QUETTA (OLD DDO QA7082)		<u>1,500,000</u>	<u>1,500,000</u>
(001-2023)	CREATION OF NEW POSTS FOR NURSING SCHOOL QUETTA		1,500,000	1,500,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7768	TRAUMA CENTER & EMERGENCY DEPTT: QUETTA (OLD DDO QA7310)		<u>2,220,000</u>	<u>2,220,000</u>
(001-2023)	CREATION OF NEW POSTS FOR TRAUMA CENTER & EMERGENCY DEPTT: QUETTA		2,220,000	2,220,000
QA7773	SAFE BLOOD TRANSFUSION (OLD DDO QA7705)		<u>1,950,000</u>	<u>1,950,000</u>
(001-2023)	CREATION OF POSTS FOR SAFE BLOOD TRANSFUSION		1,950,000	1,950,000
QD7124	DHQ HOSPITAL KILLA ABDULLAH (OLD DDO QD7026)		<u>1,200,000</u>	<u>1,200,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DHQ HOSPITAL KILLA ABDULLAH		1,200,000	1,200,000
SI7174	DHQ HOSPITAL SIBI (OLD DDO SI7056)		<u>1,860,000</u>	<u>1,860,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DHQ HOSPITAL SIBI		1,860,000	1,860,000
SI7177	NURSING COLLEGE SIBI (OLD DDO SI7159)		<u>1,500,000</u>	<u>1,500,000</u>
(001-2023)	CREATION OF NEW POSTS FOR NURSING COLLEGE SIBI		1,500,000	1,500,000
TB7217	MEKRAN MEDICAL COLLEGE TURBAT (OLD DDO TB4274)		<u>6,810,520</u>	<u>6,810,520</u>
(001-2023)	CREATION OF POSTS FOR MEKRAN MEDICAL COLLEGE TURBAT		6,810,520	6,810,520
TB7296	NURSING COLLEGE KECH AT TURBAT (OLD DDO TB7269)		<u>1,500,000</u>	<u>1,500,000</u>
(001-2023)	CREATION OF NEW POSTS FOR NURSING COLLEGE KECH AT TURBAT		1,500,000	1,500,000
TB7297	DHQ HOSPITAL KECH (OLD DDO TB7071)		<u>4,574,760</u>	<u>4,574,760</u>

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SPECIALIZED HEALTH CARE & MED: EDU: DEPT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	CREATION OF NEW POSTS FOR DHQ HOSPITAL KECH		4,574,760	4,574,760
UL7182	NURSING COLLEGE HUB AT LASBELLA (OLD DDO UL7145)		<u>1,500,000</u>	<u>1,500,000</u>
(001-2023)	CRFEATION OF NEW POSTS FOR NURSING COLLEGE HUB AT LASBELLA		1,500,000	1,500,000
ZB7117	DHQ HOSPITAL ZHOB (OLD DDO ZB7029)		<u>1,860,000</u>	<u>1,860,000</u>
(001-2023)	CREATION OF POSTS FOR DHQ HOSPITAL ZHOB		1,860,000	1,860,000
ZB7118	NURSING COLLEGE ZHOB (OLD DDO ZB7103)		<u>1,500,000</u>	<u>1,500,000</u>
(001-2023)	CREATION OF NEW POSTS FOR NURSING COLLEGE ZHOB		1,500,000	1,500,000
Total Schemes: 34 Total SNEs:34 GRAND TOTAL:			126,655,280	126,655,280

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SPECIALIZED HEALTH CARE & MED: EDU: DEPT

Charged:
Voted: 126,655,280
Grand Total: **126,655,280**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

071102	DRUG CONTROL (Voted)		2,770,000	2,770,000
073102	DISTRICT HEADQUARTER HOSPITALS (Voted)		21,364,760	21,364,760
076101	ADMINISTRATION (Voted)		20,000,000	20,000,000
074120	OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES) (Voted)		16,500,000	16,500,000
073101	GENERAL HOSPITAL SERVICES (Voted)		12,420,000	12,420,000
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES (Voted)		53,600,520	53,600,520

Total

126,655,280

126,655,280

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>126,655,280</u>	<u>126,655,280</u>
A011	TOTAL PAY		<u>92,355,280</u>	<u>92,355,280</u>
A011-1	TOTAL PAY OF OFFICERS		<u>71,830,000</u>	<u>71,830,000</u>
A01101	Basic Pay Of Officer		71,830,000	71,830,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20,525,280</u>	<u>20,525,280</u>
A01151	Basic Pay of Other Staff		2,525,280	2,525,280
A01156	Pay of contract staff		18,000,000	18,000,000
A012	TOTAL ALLOWANCES		<u>34,300,000</u>	<u>34,300,000</u>
A01270	Other		34,300,000	34,300,000
NET TOTAL			126,655,280	126,655,280

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SPECIALIZED HEALTH CARE & MED: EDU: DEPT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	1	162,600
05	1	182,760
07	2	442,000
09	3	559,640
11	1	223,800
12	2	474,480
15	3	480,000
16	39	14,820,000
17	24	12,200,000
18	24	20,510,000
19	7	10,500,000
20	7	13,800,000
(Fixed)	1	6,000,000
(Contract)	2	12,000,000
TOTAL:	117	92,355,280

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

071102 DRUG CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME				
0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME				
071102 DRUG CONTROL				
QA7762 DRUG TESTING LABORATORY (OLD DDO QA7076)				
(001-2023) CREATION OF NEW POSTS FOR DRUG TESTING LABORATORY				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>820,000</u>	<u>820,000</u>
A011 TOTAL PAY	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
L012 Laboratory (BPS-16) Technologist	1		600,000	600,000
A012 TOTAL ALLOWANCES			<u>220,000</u>	<u>220,000</u>
A012-1 REGULAR ALLOWANCES			<u>220,000</u>	<u>220,000</u>
A01270 Other			<u>220,000</u>	<u>220,000</u>
010 Other Regular Allowances			220,000	220,000
CREATION OF NEW POSTS FOR DRUG TESTING LABORATORY			820,000	820,000
DRUG TESTING LABORATORY (OLD DDO QA7076)			820,000	820,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 820000 /-(Recurring) will be required for the purpose during 2023-2024

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SPECIALIZED HEALTH CARE & MED: EDU: DEPT

071102 DRUG CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME				
0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME				
071102 DRUG CONTROL				
QA7773 SAFE BLOOD TRANSFUSION (OLD DDO QA7705)				
(001-2023) CREATION OF POSTS FOR SAFE BLOOD TRANSFUSION				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,950,000</u>	<u>1,950,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
P010 Pathologist (BPS-18)	1		1,200,000	1,200,000
A012 TOTAL ALLOWANCES			<u>750,000</u>	<u>750,000</u>
A012-1 REGULAR ALLOWANCES			<u>750,000</u>	<u>750,000</u>
A01270 Other			<u>750,000</u>	<u>750,000</u>
010 Other Regular Allowances			750,000	750,000
CREATION OF POSTS FOR SAFE BLOOD TRANSFUSION			1,950,000	1,950,000
SAFE BLOOD TRANSFUSION (OLD DDO QA7705)			1,950,000	1,950,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1950000 /-(Recurring) will be required for the purpose during 2023-2024

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SPECIALIZED HEALTH CARE & MED: EDU: DEPT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
QA7758 SANDEMAN PROVINCIAL HOSPITAL QUETTA (OLD DDO QA7071)				
(001-2023) CREATION OF NEW POSTS FOR SANDEMAN PROVINCIAL HOSPITAL QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,300,000</u>	<u>5,300,000</u>
A011 TOTAL PAY	<u>8</u>		<u>3,800,000</u>	<u>3,800,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>8</u>		<u>3,800,000</u>	<u>3,800,000</u>
A01101 Basic Pay Of Officer	<u>8</u>		<u>3,800,000</u>	<u>3,800,000</u>
S541 Senior Admin & (BPS-18) Accounts Officer	1		600,000	600,000
O024 Optometrist (BPS-18)	2		1,200,000	1,200,000
S135 Staff Nurse (BPS-16)	5		2,000,000	2,000,000
A012 TOTAL ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A01270 Other			<u>1,500,000</u>	<u>1,500,000</u>
010 Other Regular Allowances			1,500,000	1,500,000
CREATION OF NEW POSTS FOR SANDEMAN PROVINCIAL HOSPITAL QUETTA			5,300,000	5,300,000
SANDEMAN PROVINCIAL HOSPITAL QUETTA (OLD DDO QA7071)			5,300,000	5,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5300000 /-(Recurring) will be required for the purpose during 2023-2024

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SPECIALIZED HEALTH CARE & MED: EDU: DEPT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
QA7759 HELPER EYE HOSPITAL QUETTA (OLD DDO QA7072)				
(001-2023) CREATION OF POSTS FOR HELPER EYE HOSPITAL QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,850,000</u>	<u>1,850,000</u>
A011 TOTAL PAY	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A055 Assistant (BPS-16)	1		600,000	600,000
A012 TOTAL ALLOWANCES			<u>1,250,000</u>	<u>1,250,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,250,000</u>	<u>1,250,000</u>
A01270 Other			<u>1,250,000</u>	<u>1,250,000</u>
010 Other Regular Allowances			1,250,000	1,250,000
CREATION OF POSTS FOR HELPER EYE HOSPITAL QUETTA			1,850,000	1,850,000
HELPER EYE HOSPITAL QUETTA (OLD DDO QA7072)			1,850,000	1,850,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1850000 /-(Recurring) will be required for the purpose during 2023-2024

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SPECIALIZED HEALTH CARE & MED: EDU: DEPT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
QA7761 BOLAN MEDICAL COMPLEX HOSPITAL QUETTA (OLD DDO QA7075)				
(001-2023) CREATION OF NEW POSTS FOR BOLAN MEDICAL COMPLEX HOSPITAL QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,050,000</u>	<u>3,050,000</u>
A011 TOTAL PAY	<u>4</u>		<u>2,100,000</u>	<u>2,100,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>1,900,000</u>	<u>1,900,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>1,900,000</u>	<u>1,900,000</u>
S135 Staff Nurse (BPS-16)	3		1,900,000	1,900,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>200,000</u>	<u>200,000</u>
L012 Laboratory Technologist (BPS-09)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>950,000</u>	<u>950,000</u>
A012-1 REGULAR ALLOWANCES			<u>950,000</u>	<u>950,000</u>
A01270 Other			<u>950,000</u>	<u>950,000</u>
010 Other Regular Allowances			950,000	950,000
CREATION OF NEW POSTS FOR BOLAN MEDICAL COMPLEX HOSPITAL QUETTA			3,050,000	3,050,000
BOLAN MEDICAL COMPLEX HOSPITAL QUETTA (OLD DDO QA7075)			3,050,000	3,050,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3050000 /-(Recurring) will be required for the purpose during 2023-2024

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SPECIALIZED HEALTH CARE & MED: EDU: DEPT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
QA7768 TRAUMA CENTER & EMERGENCY DEPTT: QUETTA (OLD DDO QA7310)				
(001-2023) CREATION OF NEW POSTS FOR TRAUMA CENTER & EMERGENCY DEPTT: QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,220,000</u>	<u>2,220,000</u>
A011 TOTAL PAY	<u>5</u>		<u>1,700,000</u>	<u>1,700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>5</u>		<u>1,700,000</u>	<u>1,700,000</u>
A01101 Basic Pay Of Officer	<u>5</u>		<u>1,700,000</u>	<u>1,700,000</u>
S135 Staff Nurse (BPS-16)	5		1,700,000	1,700,000
A012 TOTAL ALLOWANCES			<u>520,000</u>	<u>520,000</u>
A012-1 REGULAR ALLOWANCES			<u>520,000</u>	<u>520,000</u>
A01270 Other			<u>520,000</u>	<u>520,000</u>
010 Other Regular Allowances			520,000	520,000
CREATION OF NEW POSTS FOR TRAUMA CENTER & EMERGENCY DEPTT: QUETTA			2,220,000	2,220,000
TRAUMA CENTER & EMERGENCY DEPTT: QUETTA (OLD DDO QA7310)			2,220,000	2,220,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2220000 /-(Recurring) will be required for the purpose during 2023-2024

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SPECIALIZED HEALTH CARE & MED: EDU: DEPT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
CM7040 TEACHING HOSPITAL CHAMAN				
(001-2023) CREATION OF NEW POSTS FOR TEACHING HOSPITAL CHAMAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A025 Administrative Officer (BPS-17)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR TEACHING HOSPITAL CHAMAN			700,000	700,000
TEACHING HOSPITAL CHAMAN			700,000	700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 700000 /-(Recurring) will be required for the purpose during 2023-2024

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SPECIALIZED HEALTH CARE & MED: EDU: DEPT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
KL7162 DHQ HOSPITAL KALAT (OLD DDO KL7036)				
(001-2023) CREATION OF NEW POSTS FOR DHQ HOSPITAL KALAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,000</u>	<u>500,000</u>
A011 TOTAL PAY	<u>6</u>		<u>350,000</u>	<u>350,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>5</u>		<u>200,000</u>	<u>200,000</u>
A01101 Basic Pay Of Officer	<u>5</u>		<u>200,000</u>	<u>200,000</u>
S135 Staff Nurse (BPS-16)	5		200,000	200,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>150,000</u>	<u>150,000</u>
L020 Lady Health Visitor (BPS-09)	1		150,000	150,000
A012 TOTAL ALLOWANCES			<u>150,000</u>	<u>150,000</u>
A012-1 REGULAR ALLOWANCES			<u>150,000</u>	<u>150,000</u>
A01270 Other			<u>150,000</u>	<u>150,000</u>
010 Other Regular Allowances			150,000	150,000
CREATION OF NEW POSTS FOR DHQ HOSPITAL KALAT			500,000	500,000
DHQ HOSPITAL KALAT (OLD DDO KL7036)			500,000	500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Recurring) will be required for the purpose during 2023-2024

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SPECIALIZED HEALTH CARE & MED: EDU: DEPT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
KR7228 DHQ HOSPITAL KHUZDAR (OLD DDO KR7056)				
(001-2023) CREATION OF NEW POSTS FOR DHQ HOSPITAL KHUZDAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,730,000</u>	<u>5,730,000</u>
A011 TOTAL PAY	<u>6</u>		<u>4,230,000</u>	<u>4,230,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>6</u>		<u>4,230,000</u>	<u>4,230,000</u>
A01101 Basic Pay Of Officer	<u>6</u>		<u>4,230,000</u>	<u>4,230,000</u>
C377 Consultant Pulmonologist (BPS-20)	1		1,200,000	1,200,000
S292 Senior Chest Specialist (BPS-19)	1		1,000,000	1,000,000
P153 Paediatrician (BPS-18)	1		680,000	680,000
G045 Gynaecologist (BPS-18)	1		680,000	680,000
S135 Staff Nurse (BPS-16)	2		670,000	670,000
A012 TOTAL ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A01270 Other			<u>1,500,000</u>	<u>1,500,000</u>
010 Other Regular Allowances			1,500,000	1,500,000
CREATION OF NEW POSTS FOR DHQ HOSPITAL KHUZDAR			<u>5,730,000</u>	<u>5,730,000</u>
DHQ HOSPITAL KHUZDAR (OLD DDO KR7056)			<u>5,730,000</u>	<u>5,730,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5730000 /-(Recurring) will be required for the purpose during 2023-2024

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SPECIALIZED HEALTH CARE & MED: EDU: DEPT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
LI7192 DHQ HOSPITAL LORALAI (OLD DDO LI7059)				
(001-2023) CREATION OF NEW POSTS FOR DHQ HOSPITAL LORALAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,280,000</u>	<u>2,280,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,680,000</u>	<u>1,680,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>1,680,000</u>	<u>1,680,000</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>1,680,000</u>	<u>1,680,000</u>
P153 Paediatrician (BPS-18)	1		680,000	680,000
S135 Staff Nurse (BPS-16)	3		1,000,000	1,000,000
A012 TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1 REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270 Other			<u>600,000</u>	<u>600,000</u>
010 Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR DHQ HOSPITAL LORALAI			2,280,000	2,280,000
DHQ HOSPITAL LORALAI (OLD DDO LI7059)			2,280,000	2,280,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2280000 /-(Recurring) will be required for the purpose during 2023-2024

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVICES 073102 DISTRICT HEADQUARTER HOSPITALS				
NB7164 DHQ HOSPITAL NASEERABAD (OLD DDO NB7044)				
(001-2023) CREATION OF POSTS FOR DHQ HOSPITAL NASEERABAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,860,000</u>	<u>1,860,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,360,000</u>	<u>1,360,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,360,000</u>	<u>1,360,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,360,000</u>	<u>1,360,000</u>
P153 Paediatrician (BPS-18)	1		680,000	680,000
G045 Gynaecologist (BPS-18)	1		680,000	680,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
CREATION OF POSTS FOR DHQ HOSPITAL NASEERABAD			1,860,000	1,860,000
DHQ HOSPITAL NASEERABAD (OLD DDO NB7044)			1,860,000	1,860,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1860000 /-(Recurring) will be required for the purpose during 2023-2024

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SPECIALIZED HEALTH CARE & MED: EDU: DEPT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
PJ7174 DHQ HOSPITAL PANJGUR (OLD DDO PJ7037)				
(001-2023) CREATION OF NEW POSTS FOR DHQ HOSPITAL PANJGUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>350,000</u>	<u>350,000</u>
S135 Staff Nurse (BPS-16)	1		350,000	350,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>250,000</u>	<u>250,000</u>
T081 Telephone Operator (BPS-07)	1		250,000	250,000
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR DHQ HOSPITAL PANJGUR			800,000	800,000
DHQ HOSPITAL PANJGUR (OLD DDO PJ7037)			800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2023-2024

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SPECIALIZED HEALTH CARE & MED: EDU: DEPT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
QD7124 DHQ HOSPITAL KILLA ABDULLAH (OLD DDO QD7026)				
(001-2023) CREATION OF NEW POSTS FOR DHQ HOSPITAL KILLA ABDULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011 TOTAL PAY	<u>1</u>		<u>680,000</u>	<u>680,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>680,000</u>	<u>680,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>680,000</u>	<u>680,000</u>
M051 Medical (BPS-18) Superintendent	1		680,000	680,000
A012 TOTAL ALLOWANCES			<u>520,000</u>	<u>520,000</u>
A012-1 REGULAR ALLOWANCES			<u>520,000</u>	<u>520,000</u>
A01270 Other			<u>520,000</u>	<u>520,000</u>
010 Other Regular Allowances			520,000	520,000
CREATION OF NEW POSTS FOR DHQ HOSPITAL KILLA ABDULLAH			1,200,000	1,200,000
DHQ HOSPITAL KILLA ABDULLAH (OLD DDO QD7026)			1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2023-2024

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073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
SI7174 DHQ HOSPITAL SIBI (OLD DDO SI7056)				
(001-2023) CREATION OF NEW POSTS FOR DHQ HOSPITAL SIBI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,860,000</u>	<u>1,860,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,360,000</u>	<u>1,360,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,360,000</u>	<u>1,360,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,360,000</u>	<u>1,360,000</u>
P153 Paediatrician (BPS-18)	1		680,000	680,000
G045 Gynaecologist (BPS-18)	1		680,000	680,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS FOR DHQ HOSPITAL SIBI			1,860,000	1,860,000
DHQ HOSPITAL SIBI (OLD DDO SI7056)			1,860,000	1,860,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1860000 /-(Recurring) will be required for the purpose during 2023-2024

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
TB7297 DHQ HOSPITAL KECH (OLD DDO TB7071)				
(001-2023) CREATION OF NEW POSTS FOR DHQ HOSPITAL KECH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,574,760</u>	<u>4,574,760</u>
A011 TOTAL PAY	<u>11</u>		<u>2,974,760</u>	<u>2,974,760</u>
A011-1 TOTAL PAY OF OFFICER	<u>7</u>		<u>2,360,000</u>	<u>2,360,000</u>
A011101 Basic Pay Of Officer	<u>7</u>		<u>2,360,000</u>	<u>2,360,000</u>
P153 Paediatrician (BPS-18)	1		680,000	680,000
G045 Gynaecologist (BPS-18)	1		680,000	680,000
S135 Staff Nurse (BPS-16)	5		1,000,000	1,000,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>614,760</u>	<u>614,760</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>614,760</u>	<u>614,760</u>
S206 Security Incharge (BPS-15)	2		240,000	240,000
A164 Assistant Store Keeper (BPS-07)	1		192,000	192,000
R017 Record Keeper (BPS-05)	1		182,760	182,760
A012 TOTAL ALLOWANCES			<u>1,600,000</u>	<u>1,600,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,600,000</u>	<u>1,600,000</u>
A01270 Other			<u>1,600,000</u>	<u>1,600,000</u>
010 Other Regular Allowances			1,600,000	1,600,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
TB7297 DHQ HOSPITAL KECH (OLD DDO TB7071)				
(001-2023) CREATION OF NEW POSTS FOR DHQ HOSPITAL KECH				
CREATION OF NEW POSTS FOR DHQ HOSPITAL KECH			4,574,760	4,574,760
DHQ HOSPITAL KECH (OLD DDO TB7071)			4,574,760	4,574,760

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4574760 /-(Recurring) will be required for the purpose during 2023-2024

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073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
ZB7117 DHQ HOSPITAL ZHOB (OLD DDO ZB7029)				
(001-2023) CREATION OF POSTS FOR DHQ HOSPITAL ZHOB				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,860,000</u>	<u>1,860,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,360,000</u>	<u>1,360,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,360,000</u>	<u>1,360,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,360,000</u>	<u>1,360,000</u>
G045 Gynaecologist (BPS-18)	1		680,000	680,000
O016 Orthopedic Surgeon (BPS-18)	1		680,000	680,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
CREATION OF POSTS FOR DHQ HOSPITAL ZHOB			1,860,000	1,860,000
DHQ HOSPITAL ZHOB (OLD DDO ZB7029)			1,860,000	1,860,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1860000 /-(Recurring) will be required for the purpose during 2023-2024

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
074 PUBLIC HEALTH SERVICES				
0741 PUBLIC HEALTH SERVICES				
074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)				
KN7183 NURSING COLLEGE KHARAN (OLD DDO KN7113)				
(001-2023) CREATION OF NEW POSTS FOR NURSING COLLEGE KHARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
N016 Nurse Tutor (BPS-17)	2		1,000,000	1,000,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS FOR NURSING COLLEGE KHARAN			1,500,000	1,500,000
NURSING COLLEGE KHARAN (OLD DDO KN7113)			1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2023-2024

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
074 PUBLIC HEALTH SERVICES				
0741 PUBLIC HEALTH SERVICES				
074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)				
KR7230 NURSING COLLEGE KHUZDAR (OLD DDO KR7208)				
(001-2023) CREATION OF NEW POSTS NURSING COLLEGE KHUZDAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
N016 Nurse Tutor (BPS-17)	2		1,000,000	1,000,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS NURSING COLLEGE KHUZDAR			1,500,000	1,500,000
NURSING COLLEGE KHUZDAR (OLD DDO KR7208)			1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2023-2024

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SPECIALIZED HEALTH CARE & MED: EDU: DEPT

074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
074 PUBLIC HEALTH SERVICES				
0741 PUBLIC HEALTH SERVICES				
074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)				
LI7193 NURSING COLLEGE LORALAI (OLD DDO LI7165)				
(001-2023) CREATION OF NEW POSTS FOR NURSING COLLEGE KHUZDAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
N016 Nurse Tutor (BPS-17)	2		1,000,000	1,000,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS FOR NURSING COLLEGE KHUZDAR			1,500,000	1,500,000
NURSING COLLEGE LORALAI (OLD DDO LI7165)			1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2023-2024

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
074 PUBLIC HEALTH SERVICES				
0741 PUBLIC HEALTH SERVICES				
074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)				
NB7165 NURSING COLLEGE NASEERABAD (OLD DDO NB7143)				
(001-2023) CREATION OF NEW POSTS FOR NURSING COLLEGE NASEERABAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
N016 Nurse Tutor (BPS-17)	2		1,000,000	1,000,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS FOR NURSING COLLEGE NASEERABAD			1,500,000	1,500,000
NURSING COLLEGE NASEERABAD (OLD DDO NB7143)			1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2023-2024

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SPECIALIZED HEALTH CARE & MED: EDU: DEPT

074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
074 PUBLIC HEALTH SERVICES				
0741 PUBLIC HEALTH SERVICES				
074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)				
PI7170 NURSING COLLEGE PISHIN (OLD DDO PI7156)				
(001-2023) CREATION OF NEW POSTS FOR NURSING COLLEGE PISHIN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
N016 Nurse Tutor (BPS-17)	2		1,000,000	1,000,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS FOR NURSING COLLEGE PISHIN			1,500,000	1,500,000
NURSING COLLEGE PISHIN (OLD DDO PI7156)			1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2023-2024

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SPECIALIZED HEALTH CARE & MED: EDU: DEPT

074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
074 PUBLIC HEALTH SERVICES				
0741 PUBLIC HEALTH SERVICES				
074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)				
PJ7175 NURSING COLLEGE PANJGUR (OLD DDO PJ7143)				
(001-2023) CREATION OF NEW POSTS FOR NURSING COLLEGE PANJGUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
N016 Nurse Tutor (BPS-17)	2		1,000,000	1,000,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS FOR NURSING COLLEGE PANJGUR			1,500,000	1,500,000
NURSING COLLEGE PANJGUR (OLD DDO PJ7143)			1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2023-2024

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
074 PUBLIC HEALTH SERVICES				
0741 PUBLIC HEALTH SERVICES				
074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)				
QA7764 NURSING SCHOOL QUETTA (OLD DDO QA7082)				
(001-2023) CREATION OF NEW POSTS FOR NURSING SCHOOL QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
N016 Nurse Tutor (BPS-17)	2		1,000,000	1,000,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS FOR NURSING SCHOOL QUETTA			1,500,000	1,500,000
NURSING SCHOOL QUETTA (OLD DDO QA7082)			1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2023-2024

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
074 PUBLIC HEALTH SERVICES				
0741 PUBLIC HEALTH SERVICES				
074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)				
SI7177 NURSING COLLEGE SIBI (OLD DDO SI7159)				
(001-2023) CREATION OF NEW POSTS FOR NURSING COLLEGE SIBI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
N016 Nurse Tutor (BPS-17)	2		1,000,000	1,000,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS FOR NURSING COLLEGE SIBI			1,500,000	1,500,000
NURSING COLLEGE SIBI (OLD DDO SI7159)			1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2023-2024

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
074 PUBLIC HEALTH SERVICES				
0741 PUBLIC HEALTH SERVICES				
074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)				
TB7296 NURSING COLLEGE KECH AT TURBAT (OLD DDO TB7269)				
(001-2023) CREATION OF NEW POSTS FOR NURSING COLLEGE KECH AT TURBAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
N016 Nurse Tutor (BPS-17)	2		1,000,000	1,000,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS FOR NURSING COLLEGE KECH AT TURBAT			1,500,000	1,500,000
NURSING COLLEGE KECH AT TURBAT (OLD DDO TB7269)			1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2023-2024

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
074 PUBLIC HEALTH SERVICES				
0741 PUBLIC HEALTH SERVICES				
074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)				
UL7182 NURSING COLLEGE HUB AT LASBELLA (OLD DDO UL7145)				
(001-2023) CRFEATION OF NEW POSTS FOR NURSING COLLEGE HUB AT LASBELLA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
N016 Nurse Tutor (BPS-17)	2		1,000,000	1,000,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
CRFEATION OF NEW POSTS FOR NURSING COLLEGE HUB AT LASBELLA			1,500,000	1,500,000
NURSING COLLEGE HUB AT LASBELLA (OLD DDO UL7145)			1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2023-2024

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
074 PUBLIC HEALTH SERVICES				
0741 PUBLIC HEALTH SERVICES				
074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)				
ZB7118 NURSING COLLEGE ZHOB (OLD DDO ZB7103)				
(001-2023) CREATION OF NEW POSTS FOR NURSING COLLEGE ZHOB				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
N016 Nurse Tutor (BPS-17)	2		1,000,000	1,000,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS FOR NURSING COLLEGE ZHOB			1,500,000	1,500,000
NURSING COLLEGE ZHOB (OLD DDO ZB7103)			1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2023-2024

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
QA7757 PLANNING CELL (OLD DDO QA7069)				
(001-2023) CREATION OF POSTS FOR PLANNING CELL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,000,000</u>	<u>20,000,000</u>
A011 TOTAL PAY	<u>4</u>		<u>19,000,000</u>	<u>19,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
T012 Technical Advisor (BPS-19)	1		1,000,000	1,000,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>18,000,000</u>	<u>18,000,000</u>
A01156 Pay of contract staff	<u>3</u>		<u>18,000,000</u>	<u>18,000,000</u>
P266 Procurement (Fixed) Specialist	1		6,000,000	6,000,000
A765 Administration (Contract) Specialist	1		6,000,000	6,000,000
F112 Financial Management (Contract) Specialist	1		6,000,000	6,000,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000

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SPECIALIZED HEALTH CARE & MED: EDU: DEPT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
QA7757 PLANNING CELL (OLD DDO QA7069)				
(001-2023) CREATION OF POSTS FOR PLANNING CELL				
CREATION OF POSTS FOR PLANNING CELL			20,000,000	20,000,000
PLANNING CELL (OLD DDO QA7069)			20,000,000	20,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 20000000 /-(Recurring) will be required for the purpose during 2023-2024

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
KR7158	JHALAWAN MEDICAL COLLEGE KHUZDAR (OLD DDO KR4262)			
(001-2023)	CREATION OF POSTS FOR JHALAWAN MEDICAL COLLEGE KHUZDAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,900,000</u>	<u>6,900,000</u>
A011	TOTAL PAY	<u>4</u>	<u>4,700,000</u>	<u>4,700,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>4,700,000</u>	<u>4,700,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>4,700,000</u>	<u>4,700,000</u>
P315	Professor Oral (BPS-20) Medicine	1	2,100,000	2,100,000
A653	Associate Professor (BPS-19) Oral Medicine	1	1,400,000	1,400,000
T055	Transport Officer (BPS-16)	1	600,000	600,000
M200	Museum Incharge (BPS-16)	1	600,000	600,000
A012	TOTAL ALLOWANCES		<u>2,200,000</u>	<u>2,200,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,200,000</u>	<u>2,200,000</u>
A01270	Other		<u>2,200,000</u>	<u>2,200,000</u>
010	Other Regular Allowances		2,200,000	2,200,000
CREATION OF POSTS FOR JHALAWAN MEDICAL COLLEGE KHUZDAR			6,900,000	6,900,000
JHALAWAN MEDICAL COLLEGE KHUZDAR (OLD DDO KR4262)			6,900,000	6,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6900000 /-(Recurring) will be required for the purpose during 2023-2024

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
LI7137	MEDICAL COLLEGE LORALAI (OLD DDO LI4201)			
(001-2023)	CREATION OF POSTS FOR MEDICAL COLLEGE LORALAI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>820,000</u>	<u>820,000</u>
A011	TOTAL PAY	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>600,000</u>	<u>600,000</u>
M200	Museum Incharge (BPS-16)	1	600,000	600,000
A012	TOTAL ALLOWANCES		<u>220,000</u>	<u>220,000</u>
A012-1	REGULAR ALLOWANCES		<u>220,000</u>	<u>220,000</u>
A01270	Other		<u>220,000</u>	<u>220,000</u>
010	Other Regular Allowances		220,000	220,000
CREATION OF POSTS FOR MEDICAL COLLEGE LORALAI			820,000	820,000
MEDICAL COLLEGE LORALAI (OLD DDO LI4201)			820,000	820,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 820000 /-(Recurring) will be required for the purpose during 2023-2024

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093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
		NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES				
QA7289	POST GRADUATE MEDICAL INSTITUTE QUETTA (OLD DDO QA4620)				
(001-2023)	CREATION OF POSTS FOR POST GRADUATE MEDICAL INSTITUTE QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,700,000</u>	<u>15,700,000</u>	
A011	TOTAL PAY		<u>11,200,000</u>	<u>11,200,000</u>	
A011-1	TOTAL PAY OF OFFICER		<u>11,200,000</u>	<u>11,200,000</u>	
A01101	Basic Pay Of Officer		<u>11,200,000</u>	<u>11,200,000</u>	
D555	Dean/Director	(BPS-20)	1	2,100,000	2,100,000
A014	Additional Director	(BPS-19)	1	1,800,000	1,800,000
S062	Senior Librarian	(BPS-18)	1	1,200,000	1,200,000
S199	System Analyst	(BPS-18)	1	1,200,000	1,200,000
S405	Senior Registrar Medicine	(BPS-18)	1	1,200,000	1,200,000
S542	Senior Audio Visual Operator	(BPS-17)	1	700,000	700,000
C109	Computer Operator	(BPS-16)	5	3,000,000	3,000,000
A012	TOTAL ALLOWANCES		<u>4,500,000</u>	<u>4,500,000</u>	
A012-1	REGULAR ALLOWANCES		<u>4,500,000</u>	<u>4,500,000</u>	
A01270	Other		<u>4,500,000</u>	<u>4,500,000</u>	
010	Other Regular Allowances		4,500,000	4,500,000	

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES				
QA7289 POST GRADUATE MEDICAL INSTITUTE QUETTA (OLD DDO QA4620)				
(001-2023) CREATION OF POSTS FOR POST GRADUATE MEDICAL INSTITUTE QUETTA				
CREATION OF POSTS FOR POST GRADUATE MEDICAL INSTITUTE QUETTA			15,700,000	15,700,000
POST GRADUATE MEDICAL INSTITUTE QUETTA (OLD DDO QA4620)			15,700,000	15,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15700000 /-(Recurring) will be required for the purpose during 2023-2024

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7704	FATIMA JINNAH INSTITUTE OF CHEST DISEASES QUETTA			
(001-2023)	CREATION OF POSTS FOR FATIMA JINNAH INSTITUTE OF CHEST DISEASES			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,270,000</u>	<u>1,270,000</u>
A011	TOTAL PAY	<u>1</u>	<u>950,000</u>	<u>950,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>950,000</u>	<u>950,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>950,000</u>	<u>950,000</u>
I195	Infectious Diseases (BPS-18) Specialist	1	950,000	950,000
A012	TOTAL ALLOWANCES		<u>320,000</u>	<u>320,000</u>
A012-1	REGULAR ALLOWANCES		<u>320,000</u>	<u>320,000</u>
A01270	Other		<u>320,000</u>	<u>320,000</u>
010	Other Regular Allowances		320,000	320,000
	CREATION OF POSTS FOR FATIMA JINNAH INSTITUTE OF CHEST DISEASES		1,270,000	1,270,000
	FATIMA JINNAH INSTITUTE OF CHEST DISEASES QUETTA		1,270,000	1,270,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1270000 /-(Recurring) will be required for the purpose during 2023-2024

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093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7714	BOLAN MEDICAL COLLEGE QUETTA (OLD DDO QA4620)			
(001-2023)	CREATION OF POSTS FOR BOLAN MEDICAL COLLEGE QUETTA			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,100,000</u>	<u>22,100,000</u>
A011	TOTAL PAY	<u>10</u>	<u>16,400,000</u>	<u>16,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>10</u>	<u>16,400,000</u>	<u>16,400,000</u>
A01101	Basic Pay Of Officer	<u>10</u>	<u>16,400,000</u>	<u>16,400,000</u>
P276	Professor Cardiology (BPS-20)	2	4,200,000	4,200,000
P247	Professor E.N.T (BPS-20)	1	2,100,000	2,100,000
P146	Professsor Forensic Medicine (BPS-20)	1	2,100,000	2,100,000
A749	Associate Professor Cardiac Anesthesia (BPS-19)	1	1,600,000	1,600,000
A748	Associate Professor Tuberculosis & Chest (BPS-19)	1	1,600,000	1,600,000
S543	Senior Registrar Cardiac Intensivist (BPS-18)	1	1,200,000	1,200,000
A751	Assistant Professor Cardiac Anesthesia (BPS-18)	1	1,200,000	1,200,000
A750	Assistant Professor Cardiac Intensivist (BPS-18)	1	1,200,000	1,200,000
A615	Assistant Professor Neurology (BPS-18)	1	1,200,000	1,200,000
A012	TOTAL ALLOWANCES		<u>5,700,000</u>	<u>5,700,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,700,000</u>	<u>5,700,000</u>
A01270	Other		<u>5,700,000</u>	<u>5,700,000</u>

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES				
QA7714 BOLAN MEDICAL COLLEGE QUETTA (OLD DDO QA4620)				
(001-2023) CREATION OF POSTS FOR BOLAN MEDICAL COLLEGE QUETTA				
010 Other Regular Allowances			5,700,000	5,700,000
CREATION OF POSTS FOR BOLAN MEDICAL COLLEGE QUETTA			22,100,000	22,100,000
BOLAN MEDICAL COLLEGE QUETTA (OLD DDO QA4620)			22,100,000	22,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 22100000 /-(Recurring) will be required for the purpose during 2023-2024

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
TB7217	MEKRAN MEDICAL COLLEGE TURBAT (OLD DDO TB4274)			
(001-2023)	CREATION OF POSTS FOR MEKRAN MEDICAL COLLEGE TURBAT			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,810,520</u>	<u>6,810,520</u>
A011	TOTAL PAY	<u>7</u>	<u>3,410,520</u>	<u>3,410,520</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>2,100,000</u>	<u>2,100,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>2,100,000</u>	<u>2,100,000</u>
A552	Associate Professor (BPS-19) Community Medicine	1	2,100,000	2,100,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>	<u>1,310,520</u>	<u>1,310,520</u>
A01151	Basic Pay of Other Staff	<u>6</u>	<u>1,310,520</u>	<u>1,310,520</u>
S206	Security Incharge (BPS-15)	1	240,000	240,000
R017	Record Keeper (BPS-12)	1	237,240	237,240
A164	Assistant Store Keeper (BPS-12)	1	237,240	237,240
S167	Sub Engineer (BPS-11)	1	223,800	223,800
A071	Assistant Care Taker (BPS-09)	1	209,640	209,640
F006	Farash (BPS-01)	1	162,600	162,600
A012	TOTAL ALLOWANCES		<u>3,400,000</u>	<u>3,400,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,400,000</u>	<u>3,400,000</u>
A01270	Other		<u>3,400,000</u>	<u>3,400,000</u>
010	Other Regular Allowances		3,400,000	3,400,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES				
TB7217 MEKLAN MEDICAL COLLEGE TURBAT (OLD DDO TB4274)				
(001-2023) CREATION OF POSTS FOR MEKLAN MEDICAL COLLEGE TURBAT				
CREATION OF POSTS FOR MEKLAN MEDICAL COLLEGE TURBAT			6,810,520	6,810,520
MEKLAN MEDICAL COLLEGE TURBAT (OLD DDO TB4274)			6,810,520	6,810,520

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6810520 /-(Recurring) will be required for the purpose during 2023-2024