

1
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7565	ADMINISTRATION (SCHOOL DIRECTORATE) (OLD DDO QA5431)	<u>30,000,000</u>		<u>30,000,000</u>
(001-2023)	PROVISION OF FUNDS FOR PURCHASES FOR ADMINISTRATION (SCHOOL DIRECTORATE)	30,000,000		30,000,000
AW7035	DEO AWARAN (ADMINISTRATION) (OLD DDO AW4050)		<u>1,212,340</u>	<u>1,212,340</u>
(001-2023)	CREATION OF NEW POSTS FOR DEO AWARAN		1,212,340	1,212,340
AW7036	DOE (FEMALE) AWARAN ADMN/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO AW4051)		<u>5,079,590</u>	<u>5,079,590</u>
(009-2023)	CREATION OF NEW POSTS FOR DOE FEMALE AWARAN		764,190	764,190
(001-2023)	CREATION OF NEW POSTS FOR GGMS BARKAT BAZAR		500,900	500,900
(004-2023)	CREATION OF NEW POSTS FOR GGMS BEDI		482,540	482,540
(003-2023)	CREATION OF NEW POSTS FOR GGMS DHAL BEDI AWARAN		482,540	482,540
(002-2023)	CREATION OF NEW POSTS FOR GGMS JAN M. BAZAR MALAR		482,540	482,540
(008-2023)	CREATION OF NEW POSTS FOR GGMS JORI JHAAO		500,900	500,900
(005-2023)	CREATION OF NEW POSTS FOR GGMS KANDARI		482,540	482,540
(007-2023)	CREATION OF NEW POSTS FOR GGMS WAJA BAGH		500,900	500,900
(006-2023)	CREATION OF NEW POSTS FOR GGMS RIND GOTH JEEBRI		882,540	882,540
AW7039	DDOE (FEMALE) AWARAN ADMN: PRIMARY SCHOOLS (OLD DDO AW4054)		<u>417,270</u>	<u>417,270</u>

2
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		Rs	Rs	Rs
(001-2023)	ESTABLISHMENT OF NEW GGPS KAREZ BEHRAM KHAN MENGAL		417,270	417,270
AW7040	GBHS PIR ANDER (OLD DDO AW4055)		<u>965,670</u>	<u>965,670</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS PEER ANDER		965,670	965,670
AW7041	GBMODHS AWARAN (OLD DDO AW4056)		<u>1,414,430</u>	<u>1,414,430</u>
(001-2023)	CREATION OF NEW POSTS FOR GBMODHS AWARAN		1,414,430	1,414,430
AW7042	GBHS TEER TAIJ (OLD DDO AW4057)		<u>800,670</u>	<u>800,670</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS TEER TAIJ		800,670	800,670
AW7043	GBHS SARI MALAR (OLD DDO AW4058)		<u>531,220</u>	<u>531,220</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS SARI MALAR		531,220	531,220
AW7044	GBHS CHERI MALAR (OLD DDO AW4059)		<u>800,670</u>	<u>800,670</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS CHERI MALAR		800,670	800,670
AW7045	GBHS KAHNZEELAG (OLD DDO AW4060)		<u>531,220</u>	<u>531,220</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS KAHNZEELAG		531,220	531,220
AW7046	GBHS SHAM MARA (OLD DDO AW4061)		<u>567,700</u>	<u>567,700</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS SHAM MARAH		567,700	567,700
AW7047	GBHSS GISHKOR (OLD DDO AW4062)		<u>1,580,040</u>	<u>1,580,040</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHSS GISHKOR		1,580,040	1,580,040

3
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		Rs	Rs	Rs
AW7048	GBHS LANJAR JHAO (OLD DDO AW4063)		<u>1,015,850</u>	<u>1,015,850</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS LANJAR JAHOO		1,015,850	1,015,850
AW7049	GBHS SHANDI JHOO (OLD DDO AW4064)		<u>733,310</u>	<u>733,310</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS SHANDI JAHOO		733,310	733,310
AW7050	GBHS KOHRO (OLD DDO AW4065)		<u>531,220</u>	<u>531,220</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS KOHRO		531,220	531,220
AW7052	GBHS MASHKAY (OLD DDO AW4067)		<u>733,310</u>	<u>733,310</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHSS MASHKY GAJJAR		733,310	733,310
AW7053	GBHS JIBRI (OLD DDO AW4068)		<u>402,090</u>	<u>402,090</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS JEEBRI		402,090	402,090
AW7054	GBHS NOKJO (OLD DDO AW4069)		<u>567,700</u>	<u>567,700</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS NOKJO		567,700	567,700
AW7055	GBHS PARWAR (OLD DDO AW4070)		<u>402,090</u>	<u>402,090</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS PARWAR		402,090	402,090
AW7056	GBHS NALLY (OLD DDO AW4071)		<u>567,700</u>	<u>567,700</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS NALY MASHKY		567,700	567,700
AW7057	GBHS GWARJAK MASHKAY (OLD DDO AW4072)		<u>567,700</u>	<u>567,700</u>

4
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		Rs	Rs	Rs
(001-2023)	CREATION OF NEW POSTS FOR GBHS GOWARJAK		567,700	567,700
AW7062	DOE (MALE) AWARAN ADMN/MIDDLE SCHOOLS (OLD DDO AW4077)		<u>6,512,980</u>	<u>6,512,980</u>
(001-2023)	UPGRADATION OF GBPS GOKO INTO MIDDLE LEVEL		500,900	500,900
(003-2023)	CREATION OF NEW POSTS FOR GBMS GARRAI PIRANDAR		783,440	783,440
(004-2023)	CREATION OF NEW POSTS FOR GBMS ZIARAT DAN		765,080	765,080
(007-2023)	CREATION OF NEW POSTS FOR GBMS RONJAN NO.1		765,080	765,080
(005-2023)	CREATION OF NEW POSTS FOR GBMS RAZAI BAZAR		500,900	500,900
(009-2023)	CREATION OF NEW POSTS FOR GBMS MEEHI		765,080	765,080
(006-2023)	CREATION OF NEW POSTS FOR GBMS HORE AWARAN		500,900	500,900
(008-2023)	CREATION OF NEW POSTS FOR GBMS HAJI SHER JAHOO		500,900	500,900
(002-2023)	UPGRADATION OF GBPS KARAIZ BEHRAM KHAN MENGAL INTO MIDDLE LEVEL		500,900	500,900
(010-2023)	CREATION OF NEW POSTS FOR DOE MALE AWARAN		929,800	929,800
AW7064	GBHS KOTO JAHOO (OLD DDO AW4079)		<u>531,220</u>	<u>531,220</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS KOTO JAHOO		531,220	531,220
AW7069	GGHS NOKEJO I AWARAN (OLD DDO AW4084)		<u>733,310</u>	<u>733,310</u>

5
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		Rs	Rs	Rs
(001-2023)	CREATION OF NEW POSTS FOR GGHS NOKJO NO.1		733,310	733,310
AW7072	GGHS NALI MASHKEY (OLD DDO AW4088)		<u>531,220</u>	<u>531,220</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS NALY MASHKY		531,220	531,220
AW7073	GGHS MASHI AWARAN (OLD DDO AW4089)		<u>898,920</u>	<u>898,920</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS MASHE		898,920	898,920
AW7074	GGHS TEERTAGE AWARAN (OLD DDO AW4090)		<u>696,830</u>	<u>696,830</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS TEERTAJ		696,830	696,830
AW7075	GGHS KHAN MUHAMMAD BAZAR LABACH (OLD DDO AW4091)		<u>696,830</u>	<u>696,830</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS KHAN MUHAMMAD BAZAR		696,830	696,830
AW7076	GBHS LAL BAZAR JHAOO (OLD DDO AW4092)		<u>531,220</u>	<u>531,220</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS LAL BAZAR JA00		531,220	531,220
AW7077	GBHS BAGGARI ZEELAG JHAOO (OLD DDO AW4093)		<u>567,700</u>	<u>567,700</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS BAGARI ZILUG		567,700	567,700
AW7079	GBHS ABDUL REHMAN GOTH JHAOO (OLD DDO AW4095)		<u>769,790</u>	<u>769,790</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS ABDUL REHMAN GOTH		769,790	769,790

6
BC21041 (41)
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		Rs	Rs	Rs
AW7080	GBHS KILLI QAMBRANI BANSAR MASHKAY (OLD DDO AW4096)		<u>696,830</u>	<u>696,830</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS BANSAR		696,830	696,830
AW7081	GBHS LABACH AWARAN (OLD DDO AW4097)		<u>531,220</u>	<u>531,220</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS LABACH		531,220	531,220
AW7083	GBHS MANGULI MASHKEY (OLD DDO AW4099)		<u>365,610</u>	<u>365,610</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS MANCREATION GOLI		365,610	365,610
AW7084	GBHS KANDARI MASHKEY (OLD DDO AW4100)		<u>365,610</u>	<u>365,610</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS KHANDRI		365,610	365,610
AW7097	GBHS CAMP JHAO		<u>769,790</u>	<u>769,790</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS CAMP JAHOO		769,790	769,790
AW7102	GGHS GOTH SHER MUHAMMAD		<u>567,700</u>	<u>567,700</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS GOTH SHER M.		567,700	567,700
AW7109	GBHS RAZAI BAZAR AWARAN		<u>769,790</u>	<u>769,790</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS RAZAI BAZAR		769,790	769,790
AW7110	GGHS GISHKOR AWARAN		<u>365,610</u>	<u>365,610</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS GISHKOR		365,610	365,610
AW7156	GBHS HORE AWARAN		<u>1,160,000</u>	<u>1,160,000</u>

7
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		Rs	Rs	Rs
(001-2023)	Upgradation of GBMIDS Hore Awaran into High Level		1,160,000	1,160,000
BE7034	DOE (MALE) BARKHAN ADMN:/MIDDLE SCHOOLS (OLD DDO BE4054)		<u>500,900</u>	<u>500,900</u>
(001-2023)	UPGRADATION OF GBPS MUHAMMAD KHAN CHOTI INTO MIDDLE LEVEL		500,900	500,900
BE7035	DOE (FEMALE) BARKHAN ADMN:/MIDDLE SCHOOLS (OLD DDO BE4055)		<u>500,900</u>	<u>500,900</u>
(001-2023)	UPGRADATION OF GGPS ALLAH BAKHSH KANDAILI INTO MIDDLE LEVEL		500,900	500,900
BE7037	DDOE (FEMALE) BARKHAN ADMN:/PRIMARY SCHOOLS (OLD DDO BE4057)		<u>834,540</u>	<u>834,540</u>
(001-2023)	ESTABLISHMENT OF NEW GGPS BASTI KHAIR BAKHSH NAHAR KOT		417,270	417,270
(002-2023)	ESTABLISHMENT OF NEW GGPS KILLI HAJI LAL MUHAMMAD NIDWANI BUZDAR		417,270	417,270
BE7041	GBMODHS BARKHAN (OLD DDO BE4061)		<u>531,220</u>	<u>531,220</u>
(001-2023)	CREATION OF NEW POSTS FOR GBMODHS BARKHAN		531,220	531,220
BE7052	GBHS LEHMA ZAREEN (OLD DDO BE4072)		<u>365,610</u>	<u>365,610</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS LOHMA ZAREEN		365,610	365,610
BE7084	GBHS KODI BARKAN		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GBMIDS KODI INTO HIGH LEVEL		997,750	997,750
CG7037	DOE (MALE) CHAGHI ADMN:/MIDDLE SCHOOLS (OLD DDO CG4060)		<u>500,900</u>	<u>500,900</u>

8
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		Rs	Rs	Rs
(001-2023)	UPGRADATION OF GBPS KILLI CUSTOM NOKUNDI INTO MIDDLE LEVEL		500,900	500,900
CG7038	DOE (FEMALE) CHAGHI ADMN:/MIDDLE SCHOOLS (OLD DDO CG4061)		<u>500,900</u>	<u>500,900</u>
(001-2023)	UPGRADATION OF GGPS KILLI TEHSIL NOKUNDI INTO MIDDLE LEVEL		500,900	500,900
CG7039	DDOE (MALE) DALBANDIN ADINISTRATION/PRIMARY SCHOOLS (OLD DDO CG4062)		<u>834,540</u>	<u>834,540</u>
(001-2023)	ESTABLISHMENT OF NEW GBPS KILLI HAJI SHAH DOST SANJRANI AMURI		417,270	417,270
(002-2023)	ESTABLISHMENT OF NEW GBPS KILLI MUHAMMAD AMIN YAK MACH CHAGAI		417,270	417,270
CG7040	DDOE (FEMALE) CHAGHI ADINISTRATION/PRIMARY SCHOOLS (OLD DDO CG4063)		<u>417,270</u>	<u>417,270</u>
(001-2023)	ESTABLISHMENT OF NEW GGPS KILLI ABDUL GHANI BERACH DALBANDIN		417,270	417,270
CG7156	GBHS AMRI CHAGAI		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GBMIDS AMRI INTO HIGH LEVEL		997,750	997,750
CM7007	DEO ADMN CHAMAN		<u>967,270</u>	<u>967,270</u>
(001-2023)	ESTABLISHMENT OF NEW GBPS KILLI HAJI HAYATULLAH AT KHAIR COLONY PURANA CHAMAN.		417,270	417,270
(002-2023)	ESTABLISHMENT OF NEW GGPS KILLI MALIK ABDUL BAQI DAMAN MIR ALIZAI CHAMAN		550,000	550,000
CM7009	DOE FEMALE MIDDLE CHAMAN		<u>500,900</u>	<u>500,900</u>
(001-2023)	UPGRADATION OF GGPS AZAM DAMAN CHAMAN INTO MIDDLE LEVEL		500,900	500,900

9
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CM7034	DOE (MALE) CHAMAN ADMN/MIDDLE SCHOOLS CHAMAN		<u>500,900</u>	<u>500,900</u>
(001-2023)	UPGRADATION OF GBPS HAZAR GANJI INTO MIDDLE LEVEL		500,900	500,900
CM7048	GBHS KILLI SOHAIL KHAN AMANULLAH KHAN CHAMAN		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GBMIDS KILLI SOHAIL KHAN (AMANULLAH KHAN) INTO HIGH LEVEL		997,750	997,750
DB7040	DOE (MALE) DERA BUGTI ADMN:/MIDDLE SCHOOLS (OLD DDO DB4062)		<u>1,502,700</u>	<u>1,502,700</u>
(003-2023)	UPGRADATION OF GBPS SOBA KHAN INTO MIDDLE LEVEL		500,900	500,900
(002-2023)	UPGRADATION OF GBPS SHER ALI SHAMBANI LOTI INTO MIDDLE LEVEL		500,900	500,900
(001-2023)	UPGRADATION OF GBPS KILLI MASKEEF SHAMBANI INTO MIDDLE LEVEL		500,900	500,900
DB7044	DDOE (MALE) PHALAWAGH ADMN:/PRIMARY SCHOOLS (OLD DDO DB4066)		<u>417,270</u>	<u>417,270</u>
(001-2023)	ESTABLISHMENT OF NEW GBPS KHUDA BAKHSH SAIDANI PATO		417,270	417,270
DB7085	DDOE (FEMALE) SUI (OLD DDO DB4111)		<u>834,540</u>	<u>834,540</u>
(001-2023)	ESTABLISHMENT OF NEW GBPS KILLI WDERA DAUD KALCHAS		417,270	417,270
(002-2023)	ESTABLISHMENT OF NEW GGPS SHAHEED MEHBOOB ALI		417,270	417,270
DB7092	GGHS KILLI KABUL KHAN		<u>402,090</u>	<u>402,090</u>

10
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(001-2023)	CREATON OF NEW POSTS FOR GGHS KILLI KABU KHAN		402,090	402,090
DB7107	GGHS KALCHAS DERA BUGTI		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GGMIDS KALCHAS INTO HIGH LEVEL		997,750	997,750
DB7108	GBHS ARZ MUHAMMAD BUGTI DERA BUGTI		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GBMIS ARZ MUHAMMMAD BUGTI INTO HIGH LEVEL		997,750	997,750
DK7021	DOE MALE DUKKI ADMN MIDDLE SCHOOLS (OLD DDO DK4029)		<u>500,900</u>	<u>500,900</u>
(001-2023)	UPGRADATION OF GBPS SHAMBAY KARAIZ INTO MIDDLE LEVEL		500,900	500,900
DK7022	DOE FEMALE DUKKI ADMN MIDDLE (OLD DDO DK4030)		<u>500,900</u>	<u>500,900</u>
(001-2023)	UPGRADATION OF GGPS KILLI DUKI INTO MIDDLE LEVEL		500,900	500,900
DK7046	DDOE (FEMALE) DUKI (OLD DDO DK4056)		<u>417,270</u>	<u>417,270</u>
(001-2023)	ESTABLISHMENT OF NEW GGPS KILLI MUHAMMAD SALEEM ZARKOON		417,270	417,270
DK7160	GBHS NUMKI ALLAHABAD DUKKI		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GBMIDS NUMKI ALLAHABAD INTO HIGH LEVEL		997,750	997,750
GR7073	DOE (FEMALE) GWADAR ADMN:/MIDDLE SCHOOLS (OLD DDO GR4104)		<u>500,900</u>	<u>500,900</u>
(001-2023)	UPGRADATION OF GGPS BALOCH MUHALLAH INTO MIDDLE LEVEL		500,900	500,900
GR7123	DDOE (FEMALE) PASNI (OLD DDO GR4180)		<u>417,270</u>	<u>417,270</u>

11
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(001-2023)	ESTABLISHMENT OF NEW GGPS MEER MACHI NALAIN PASNI		417,270	417,270
GR7165	GBHS KAPPAR GWADAR		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GBMIDS KAPPAR INTO HIGH LEVEL		997,750	997,750
HB7014	DISTRICT EDUCATION OFFICER HUB		<u>1,285,790</u>	<u>1,285,790</u>
(001-2023)	ESTABLISHMENT OF NEW OFFICE FOR DISTRICT EDUCATION OFFICER HUB		1,285,790	1,285,790
HB7015	DISTRICT OFFICER EDUCATION MALE HUB		<u>1,285,790</u>	<u>1,285,790</u>
(001-2023)	ESTABLISHMENT OF NEW OFFICE FOR DISTRICT OFFICER EDUCATION (MALE) HUB		1,285,790	1,285,790
HB7016	DISTRICT OFFICER EDUCATION FEMALE HUB		<u>1,285,790</u>	<u>1,285,790</u>
(001-2023)	ESTABLISHMENT OF NEW OFFICE FOR DISTRICT OFFICER EDUCATION (FEMALE) HUB		1,285,790	1,285,790
HI7038	DDOE (MALE) HARNAI ADMN:/PRIMARY SCHOOLS (OLD DDO HI4076)		<u>417,270</u>	<u>417,270</u>
(001-2023)	ESTABLISHMENT OF NEW GBPS KILLI DAG KHIDRANI		417,270	417,270
HI7054	DOE (MALE) HARNAI ADMN/MIDDLE SCHOOLS (OLD DDO HI4095)		<u>500,900</u>	<u>500,900</u>
(001-2023)	UPGRADATION OF GBPS BALA SAR LEEZA INTO MIDDLE LEVEL		500,900	500,900
HI7081	GBHS GHARIBABAD HARNAI		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GBMIDS GHARIBABAD INTO HIGH LEVEL		997,750	997,750

12
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		Rs	Rs	Rs
JF7054	DOE (MALE) JAFFERABAD ADMN:/MIDDLE SCHOOLS (OLD DDO JF4099)		<u>1,502,700</u>	<u>1,502,700</u>
(002-2023)	UPGRADATION OF GBPS HAJI SANWAL KHAN LEHRI INTO MIDDLE LEVEL		500,900	500,900
(003-2023)	UPGRADATION OF GBPS LATIF ABAD LEHRI INTO MIDDLE LEVEL		500,900	500,900
(001-2023)	UPGRADATION OF GBPS NOOR MUHAMMAD NAVARAH INTO MIDDLE LEVEL		500,900	500,900
JF7057	DDOE (MALE) USTA MOHAMMAD ADMN:/PRIMARY SCHOOLS (OLD DDO JF4102)		<u>1,251,810</u>	<u>1,251,810</u>
(003-2023)	ESTABLISHMENT OF NEW GBPS ABDUL KARIM UC BABUR JAMALI		417,270	417,270
(001-2023)	ESTABLISHMENT OF NEW GBPS SHAH BAIG JAKRANI		417,270	417,270
(002-2023)	ESTABLISHMENT OF NEW GBPS GHULAM HUSSAIN RIND UC SAMOO		417,270	417,270
JF7096	DDOE (FEMALE) GANDAKHA (OLD DDO JF4198)		<u>417,270</u>	<u>417,270</u>
(001-2023)	ESTABLISHMENT OF NEW GGPS HAQ BAHOO FARM		417,270	417,270
JF7121	GBHS HAQ BAHOO JAFFARABAD		<u>365,610</u>	<u>365,610</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS HAQ BAHU USTA MUHAMMAD		365,610	365,610
JF7128	GGHS KHAN PUR JAMALI JAFFARABAD		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GGMIDS KHAN PUR JAMALI INTO HIGH LEVEL		997,750	997,750
JF7129	GBHS HUSSAIN BAKHSH GOLA JAFFARABAD		<u>997,750</u>	<u>997,750</u>

13
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	UPGRADATION OF GBMIDS HUSSAIN BAKHSH GOLA (BEMIS 05672)		997,750	997,750
JH7036	DOE (FEMALE) JHAL MAGASI ADMN: /MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO JH4055)		<u>1,732,190</u>	<u>1,732,190</u>
(001-2023)	UPGRADATION OF GGPS KHEERTHAR INTO MIDDLE LEVEL		500,900	500,900
(002-2023)	UPGRADATION OF GGPS PUNJUK TEHSIL JHAL MAGSI INTO MIDDLE LEVEL		1,231,290	1,231,290
JH7037	DDOE (MALE) JHAL MAGASI ADMN:/PRIMARY SCHOOLS (OLD DDO JH4056)		<u>417,270</u>	<u>417,270</u>
(001-2023)	ESTABLISHMENT OF NEW GBPS GOTH DILAWAR		417,270	417,270
JH7056	DOE (MALE) JHAL MAGSI MIDDLE SCHOOLS ADMN: (OLD DDO JH4076)		<u>500,900</u>	<u>500,900</u>
(001-2023)	UPGRADATION OF GBPS BASTI KAMAL SHAH INTO MIDDLE LEVEL		500,900	500,900
JH7130	GBHS MIR PUR JHAL MAGSI		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GBMIDS MIR PUR INTO HIGH LEVEL		997,750	997,750
KI7049	DOE (MALE) KACHHI ADMN:/MIDDLE SCHOOLS (OLD DDO KI4082)		<u>4,481,380</u>	<u>4,481,380</u>
(001-2023)	UPGRADATION OF GBCOMPS KILLI MONDRANI INTO MIDDLE LEVEL		500,900	500,900
(002-2023)	UPGRADATION OF GBPS ARBAB MUHALLAH BHAG INTO MIDDLE LEVEL		1,630,460	1,630,460
(003-2023)	UPGRADATION OF GBPS REHANZAI NEW INTO MIDDLE LEVEL		500,900	500,900
(005-2023)	UPGRADATION OF GBPS RUSTAM INTO MIDDLE LEVEL		500,900	500,900

14
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(004-2023)	UPGRADATION OF GBPS GOTH BEHRAM ABRO TEHSIL BAGH INTO MIDDLE LEVEL		1,348,220	1,348,220
KI7052	DDOE (MALE) BHAG ADMN:/PRIMARY SCHOOLS (OLD DDO KI4085)		<u>834,540</u>	<u>834,540</u>
(001-2023)	ESTABLISHMENT OF NEW GBPS AYOUB ABAD LASHARI		417,270	417,270
(002-2023)	ESTABLISHMENT OF NEW GGPS JHANGOO UC NOWSHERA TEHSIL BAGH DISTRICT KACHHI		417,270	417,270
KI7053	GBHS BHAG (OLD DDO KI4086)	<u>3,000,000</u>	<u>1,230,390</u>	<u>4,230,390</u>
(001-2023)	CREATION OF NEW POST AND PROVISION OF FUNDS FOR GBHS BAGH DISTRICT KACHHI	3,000,000	1,230,390	4,230,390
KI7069	GBHSS KHATTAN (OLD DDO KI4102)		<u>950,000</u>	<u>950,000</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHSS KHATTAN DISTRICT KACHHI		950,000	950,000
KI7072	GGHSS BHAG (OLD DDO KI4105)	<u>3,000,000</u>	<u>365,610</u>	<u>3,365,610</u>
(001-2023)	CREATION OF NEW POST AND PROVISION OF FUNDS FOR GGHSS BAGH	3,000,000	365,610	3,365,610
KI7120	GBHS CHOTAI KACHHI		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GBMIDS CHOTAI INTO HIGH LEVEL		997,750	997,750
KL7056	DOE (FEMALE) KALAT ADMN: /MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO KL4081)		<u>1,001,800</u>	<u>1,001,800</u>
(001-2023)	UPGRADATION OF GGPS KILLI MIR KAMAL KHAN INTO MIDDLE LEVEL		500,900	500,900
(002-2023)	UPGRADATION OF GGPS GHAFOORABAD CHOTANK MANGOCHAR		500,900	500,900

15
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KL7084	DOE (MALE) ADMN / MIDDLE SCHOOLS KALAT (OLD DDO KL4118)		<u>500,900</u>	<u>500,900</u>
(001-2023)	UPGRADATION OF GBPS ZAHRA ZAI INTO MIDDLE LEVEL		500,900	500,900
KL7167	GBHS KOHING KALAT ZAHROZAI KALAT		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GBMIDS KOHING KALAT ZAHROZAI INTO HIGH LEVEL		997,750	997,750
KN7044	DOE (FEMALE) KHARAN ADMN:/MIDDLE /PRIMARY SCHOOLS (OLD DDO KN4090)		<u>500,900</u>	<u>500,900</u>
(001-2023)	UPGRADATION OF GGPS YASEEN GAZ INTO MIDDLE LEVEL		500,900	500,900
KN7045	DOE (MALE) KHARAN ADMN:/MIDDLE SCHOOLS (OLD DDO KN4091)		<u>500,900</u>	<u>500,900</u>
(001-2023)	UPGRADATION OF GBPS KILLI KANIAN DAD KHUDA INTO MIDDLE LEVEL		500,900	500,900
KN7046	DDOE (MALE) KHARAN ADMN:/PRIMARY SCHOOLS (OLD DDO KN4092)		<u>417,270</u>	<u>417,270</u>
(001-2023)	ESTABLISHMENT OF NEW GBPS LANDO		417,270	417,270
KN7063	GGHSS KHARAN (OLD DDO KN4109)		<u>365,610</u>	<u>365,610</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHSS KHARAN		365,610	365,610
KN7204	GBHS NOROZABAD KHARAN		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GBMIDS NOROZABAD INTO HIGH LEVEL		997,750	997,750
KR7076	DOE (FEMALE) KHUZDAR ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO KR4129)		<u>1,367,410</u>	<u>1,367,410</u>
(003-2023)	CRATION OF NEW POSTS FOR GGMS TARASANI ZEHRI		365,610	365,610

16
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(002-2023)	UPGRADATION OF GGPS DEZEHRI INTO MIDDLE LEVEL		500,900	500,900
(001-2023)	UPGRADATION OF GGPS SAMARI CHASHMA ZEHRI INTO MIDDLE LEVEL		500,900	500,900
KR7077	DDOE (MALE) KHUZDAR ADMN:/PRIMARY SCHOOLS (OLD DDO KR4130)		<u>6,259,050</u>	<u>6,259,050</u>
(002-2023)	ESTABLISHMENT OF NEW GBPS FATEH BADUZAI		417,270	417,270
(003-2023)	CREATION OF NEW POSTS FOR GBPS SOHAIL DRAKHALA		417,270	417,270
(005-2023)	CREATION OF NEW POSTS FOR GBPS MUROO GHAR		417,270	417,270
(007-2023)	CREATION OF NEW POSTS FOR GBPS KORAROO		417,270	417,270
(008-2023)	CREATION OF NEW POSTS FOR GBPS KILLI LAL MUHAMMAD BITH WADH		417,270	417,270
(009-2023)	CREATION OF NEW POSTS FOR GBPS KILLI EID MOHAMMAD		417,270	417,270
(001-2023)	ESTABLISHMENT OF NEW GBPS KOCHAV		417,270	417,270
(004-2023)	CREATION OF NEW POSTS FOR GBPS JUARI BHUT		417,270	417,270
(006-2023)	CREATION OF NEW POSTS FOR GBPS COCHOVE		417,270	417,270
(011-2023)	CREATION OF NEW POSTS FOR GBPS KALGHALO		417,270	417,270
(014-2023)	CREATION OF NEW POSTS FOR GBPS KILLI ABDUL WAHAB SHEIKH		417,270	417,270
(012-2023)	CREATION OF NEW POSTS FOR GBPS KOONARRO		417,270	417,270

17
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(010-2023)	CREATION OF NEW POSTS FOR GBPS KUHDO MAS		417,270	417,270
(015-2023)	CREATION OF NEW POSTS FOR GBPS BHAGARI WADH		417,270	417,270
(013-2014)	CREATION OF NEW POSTS FOR GBPS SEEKHARRO		417,270	417,270
KR7098	GBHS SAROONA (OLD DDO KR4151)		<u>2,013,340</u>	<u>2,013,340</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS SAROONA		2,013,340	2,013,340
KR7099	GBHS WADH (OLD DDO KR4152)		<u>901,900</u>	<u>901,900</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS WADH		901,900	901,900
KR7100	GBHS WAHEER CHASHMA MURAD KHAN (OLD DDO KR4153)		<u>1,829,370</u>	<u>1,829,370</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS CHASHMA MURAD KHAN WAHAIR		1,829,370	1,829,370
KR7106	GGMODHS KHUZDAR (OLD DDO KR4159)		<u>482,540</u>	<u>482,540</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS CITY KHUZDAR		482,540	482,540
KR7135	GGHS LAD ZEEDI (OLD DDO KR4227)		<u>417,270</u>	<u>417,270</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS LAD ZEEDI		417,270	417,270
KR7186	DOE MALE KHUZDAR ADMN MIDDLE (OLD DDO KR4297)		<u>500,900</u>	<u>500,900</u>
(001-2023)	UPGRADATION OF GBPS TALALWAN ZEHRI DISTRICT KHUZDAR INTO MIDDLE LEVEL		500,900	500,900
KR7202	GBHS BHALONK KRAKH		<u>1,800,000</u>	<u>1,800,000</u>

18
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	CREATION OF NEW POSTS FOR GBHS BHALONK KRAKH		1,800,000	1,800,000
KR7203	GBHS SHAH NOORANI		<u>1,829,370</u>	<u>1,829,370</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS SHAH NOORANI WADH		1,829,370	1,829,370
KR7237	DEPUTY DISTRICT OFFICER EDUCATION FEMALE ZEHRI		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GBMIDS GRI GRISHA (ABDUL AZIZ KODA) INTO HIGH LEVEL		997,750	997,750
KR7238	DEPUTY DISTRICT OFFICER EDUCATION FEMALE		<u>912,380</u>	<u>912,380</u>
(001-2023)	ESTABLISHMENT OF NEW OFFICE FOR DEPUTY DISTRICT OFFICER EDUCATION (FEMALE) ZEHRI		912,380	912,380
KU7038	DEO KOHLU (ADMINISTRATION) (OLD DDO KU4060)		<u>979,370</u>	<u>979,370</u>
(001-2023)	CREATION OF NEW POSTS FOR DEO KOHLU		979,370	979,370
KU7039	DOE (FEMALE) KOHLU ADMN:/MIDDLE SCHOOLS (OLD DDO KU4061)		<u>5,255,630</u>	<u>5,255,630</u>
(003-2023)	UPGRADATION OF GGPS KILLI REHMAN ABAD SUFAID INTO MIDDLE LEVEL		500,900	500,900
(002-2023)	UPGRADATION OF GGPS KILLI BEHRAM PAWADI INTO MIDDLE LEVEL		500,900	500,900
(001-2023)	UPGRADATION OF GGPS BABO KHAIR MUHAMMAD INTO MIDDLE LEVEL		500,900	500,900
(008-2023)	CREATION OF NEW POSTS FOR GGMS MUHALLAH BABO MURREE ABAD		531,220	531,220
(007-2023)	CREATION OF NEW POSTS FOR GGMS SLEH MUHAMMAD MAKHMAR		365,610	365,610

19
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(005-2023)	CREATION OF NEW POSTS FOR GGMIDS SARDAR SHEHER		531,220	531,220
(009-2023)	CREATION OF NEW POSTS FOR GGMIDS KILLI SULEMAN ZARKOON		365,610	365,610
(006-2023)	CREATION OF NEW POSTS FOR GGMIDS KILLI MIR SHAHNAWAZ		365,610	365,610
(004-2023)	CREATION OF NEW POSTS FOR DOE (FEMALE) KOHLU		696,830	696,830
(011-2023)	CREATION OF NEW POSTS GGMS KILLI UMAR KHAN BAGH DAM DISTRICT KOHLU		365,610	365,610
(010-2023)	CREATION OF NEW POSTS FOR GGMS KILLI ASADULLAH KHAN		531,220	531,220
KU7040	DDOE (MALE) KOHLU ADMN:/PRIMARY SCHOOLS (OLD DDO KU4062)		<u>1,179,370</u>	<u>1,179,370</u>
(002-2023)	CREATION OF NEW POSTS FOR GBPS RAHIMDIL KHAN (MISKAN)		531,220	531,220
(001-2023)	CREATION OF NEW POSTS FOR DDEO (MALE) KOHLU		648,150	648,150
KU7041	DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)		<u>10,431,750</u>	<u>10,431,750</u>
(004-2023)	ESTABLISHMENT OF NEW GBPS KILLI BILAL PEERI RAMKANI		417,270	417,270
(003-2023)	ESTABLISHMENT OF NEW GGPS KILLI ZARI KHAN KALWANI BIJAR WADH		417,270	417,270
(009-2023)	ESTABLISHMENT OF NEW GGPS KILLI WADERA NAIZ CHURI NASAOU		417,270	417,270
(008-2023)	ESTABLISHMENT OF NEW GGPS KILLI SHER NAWAZ SHAKLANI SUFAID		417,270	417,270
(002-2023)	ESTABLISHMENT OF NEW GGPS KILLI MULA LAL JAN THAKROW		417,270	417,270

20
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	ESTABLISHMENT OF NEW GGPS KILLI JAMAL HAN JANNAT ALI KAHAN		417,270	417,270
(006-2023)	ESTABLISHMENT OF NEW GGPS KILLI GULZAR JAFFARANI SUFAID		417,270	417,270
(007-2023)	ESTABLISHMENT OF NEW GGPS KILLI ABDUL REHMAN KALWANI SATIHEWALI		417,270	417,270
(005-2023)	ESTABLISHMENT OF NEW GBPS KILLI WAZIR KHAN SHERANI MAKHMAR		417,270	417,270
(012-2023)	ESTABLISHMENT OF NEW GGPS WADERA HAZMAN SHERANI KUNNAL		417,270	417,270
(013-2023)	ESTABLISHMENT OF NEW GGPS KILLI WADERA GHAZI KHAN SHAKLANI		417,270	417,270
(011-2023)	ESTABLISHMENT OF NEW GGPS KILLI LAL M. ALYAS LALA LOHARANI		417,270	417,270
(015-2023)	ESTABLISHMENT OF NEW GBPS SHAHMIR SHAJIV NASOBA KACH		417,270	417,270
(016-2023)	ESTABLISHMENT OF NEW GBPS MIR SHAMS ABAD		417,270	417,270
(014-2023)	ESTABLISHMENT OF NEW GBPS KILLI GHULAM HAIDER SHAHANI KUJ DAF		417,270	417,270
(019-2023)	ESTABLISHMENT OF NEW GBPS KILLI HAJI TAJ MUHAMMAD PAWADI		417,270	417,270
(010-2023)	ESTABLISHMENT OF NEW GBPS KILLI M. HAMEED KALWANI NEELI		417,270	417,270
(017-2023)	ESTABLISHMENT OF NEW GBPS KILLI MIR SALAL ABAD		417,270	417,270
(018-2023)	ESTABLISHMENT OF NEW GBPS KILLI MIR SARANG ABAD		417,270	417,270
(021-2023)	ESTABLISHMENT OF NEW GBPS KILLI BRAHIM QAISRANI		417,270	417,270

21
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(023-2023)	ESTABLISHMENT OF NEW GBPS KILLI MIR ISRAR ULLAH ZAIB		417,270	417,270
(022-2023)	ESTABLISHMENT OF NEW GBPS KILLI MOLVI GHULAM NABBI		417,270	417,270
(020-2023)	ESTABLISHMENT OF NEW GBPS KILLI ZARGHOON LANGHANI		417,270	417,270
(024-2023)	ESTABLISHMENT OF NEW GBPS KILLI ZARIF KHAN BOHRI		417,270	417,270
(025-2023)	ESTABLISHMENT OF NEW GPS KILLI KARAM KHAN FAROZI KOHLU		417,270	417,270
KU7042	DDOE (FEMALE) KOHLU ADMN:/PRIMARY SCHOOLS (OLD DDO KU4064)		<u>4,172,700</u>	<u>4,172,700</u>
(002-2023)	ESTABLISHMENT OF NEW GGPS KILLI REHIM NAHAR		417,270	417,270
(009-2023)	ESTABLISHMENT OF NEW GGPS KILLI RABO BAJANI		417,270	417,270
(007-2023)	ESTABLISHMENT OF NEW GGPS KILLI MIR GOHRAM KHAN.		417,270	417,270
(003-2023)	ESTABLISHMENT OF NEW GGPS KILLI M. NAWAZ ZING		417,270	417,270
(006-2023)	ESTABLISHMENT OF NEW GGPS KILLI M. MEER BASTI HASSANI		417,270	417,270
(001-2023)	ESTABLISHMENT OF NEW GGPS KILLI KHAWAND BAKHSH MURGYANI		417,270	417,270
(008-2023)	ESTABLISHMENT OF NEW GGPS KILLI FAIZ KHAN CHANDAY TAMBOO		417,270	417,270
(005-2023)	ESTABLISHMENT OF NEW GGPS KILLI ABDUL SAMAND JUMA KHAN TAMBOO		417,270	417,270
(004-2023)	ESTABLISHMENT OF NEW GBPS KILLI MIR SHAH MOHD BOHRI		417,270	417,270

22
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(010-2023)	ESTABLISHMENT OF NEW GGPS KILLI ABDOO PAWADI MIYANI		417,270	417,270
KU7044	GBHS MEER NOOR AHMED KOHLU (OLD DDO KU4066)		<u>1,333,980</u>	<u>1,333,980</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHSS MEER NOOR AHMED KOHLU		1,333,980	1,333,980
KU7045	GBMODHS KOHLU (OLD DDO KU4067)		<u>1,052,330</u>	<u>1,052,330</u>
(001-2023)	CREATION OF NEW POSTS FOR GBMODHS KOHLU		1,052,330	1,052,330
KU7046	GBHS PUZHA (OLD DDO KU4068)		<u>365,610</u>	<u>365,610</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS PAZHA		365,610	365,610
KU7054	GBHS BASTI SULEMAN (OLD DDO KU4076)		<u>567,700</u>	<u>567,700</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS BASTI SULEMAN MANJRA		567,700	567,700
KU7055	GGHS KILLI MIR NOOR AHMED (OLD DDO KU4077)		<u>1,333,980</u>	<u>1,333,980</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS KILLI MIR NOOR AHMED		1,333,980	1,333,980
KU7056	GGHS KOHLU (OLD DDO KU4078)		<u>769,790</u>	<u>769,790</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS KOHLU		769,790	769,790
KU7059	DOE (MALE) ADMN / MIDDLE SCHOOLS KOHLU (OLD DDO KU4081)		<u>10,056,770</u>	<u>10,056,770</u>
(009-2023)	UPGRADATION OF GBPS WAZIR KHAN SUMARANI INTO MIDDLE LEVEL		500,900	500,900
(008-2023)	UPGRADATION OF GBPS SHUM NISAO INTO MIDDLE LEVEL		500,900	500,900

23
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(007-2023)	UPGRADATION OF GBPS MIR MUHAMAMD IBRAHIM INTO MIDDLE LEVEL		500,900	500,900
(006-2023)	UPGRADATION OF GBPS MAND NADIR KHAN INTO MIDDLE LEVEL		500,900	500,900
(005-2023)	UPGRADATION OF GBPS KILLI ZAWIR KHAN INTO MIDDLE LEVEL		500,900	500,900
(004-2023)	UPGRADATION OF GBPS KILLI SHAHIL SHAHER INTO MIDDLE LEVEL		500,900	500,900
(003-2023)	UPGRADATION OF GBPS KILLI BAKHSH ALI INTO MIDDLE LEVEL		500,900	500,900
(002-2023)	UPGRADATION OF GBPS HAJI SHAH BAKHSH TAMBOO INTO MIDDLE LEVEL		500,900	500,900
(001-2023)	UPGRADATION OF GBPS AZIZ ABAD INTO MIDDLE LEVEL		500,900	500,900
(015-2023)	CREATION OF NEW POSTS FOR GBMS YAAQOOB KHAN MAHBATANI		531,220	531,220
(013-2023)	CREATION OF NEW POSTS FOR GBMS SYED ABAD		365,610	365,610
(017-2023)	CREATION OF NEW POSTS FOR GBMS QALANDARA ABAD TAMBOO WADERA DUR KHAN		365,610	365,610
(014-2023)	CREATION OF NEW POSTS FOR GBMS NEHALAN SHAHJAH		598,580	598,580
(012-2023)	CREATION OF NEW POSTS FOR GBMS MUKHMAR		365,610	365,610
(019-2023)	CREATION OF NEW POSTS FOR GBMS MIR HAZAR RAMKANI THUDRI		531,220	531,220
(016-2023)	CREATION OF NEW POSTS FOR GBMS KILLI AHMED NOOR TAMBOO		531,220	531,220
(010-2023)	CREATION OF NEW POSTS FOR GBMIDS M. DIN SAHIB DAD		598,580	598,580

24
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(018-2023)	CREATION OF NEW POSTS FOR GBMIDS KILLI NOOR AHMED TUMBOO		531,220	531,220
(011-2023)	CREATION OF NEW POSTS FOR GBMIDS CHUKKO NALA		598,580	598,580
(020-2023)	CREATION OF NEW POSTS FOR GBMS SOBDAR QALANDRANI		531,220	531,220
KU7061	GBHS MIRO KHAN BAJRANI ZARILON KALWANI TAMBOO DISTRICT KOHLU (OLD DDO KU4084)		<u>800,670</u>	<u>800,670</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHSS ZARILoon MEERO KHAN KALWANI		800,670	800,670
KU7070	GBHS ABDUL REHMAN ABAD (OLD DDO KU4095)		<u>1,217,940</u>	<u>1,217,940</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHSS KILLI ABDUL REHMAN		1,217,940	1,217,940
KU7076	GBHS AZAD SHAHR		<u>567,700</u>	<u>567,700</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS AZAD SHEHER		567,700	567,700
KU7088	GBHS KILLI MASTER NABI DAD TAMBOO KOHLU		<u>531,220</u>	<u>531,220</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS KILLI MASTER NABI DAD TAMBOO		531,220	531,220
KU7089	GGHS BABOO MANZOOR ABAD KOHLU		<u>3,026,820</u>	<u>3,026,820</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS BABU MANZOOR ABAD		3,026,820	3,026,820
KU7090	GBHS KILLI WADERA BALO KHAN		<u>567,700</u>	<u>567,700</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS KILLI BALO KHAN		567,700	567,700
KU7091	GBHS KILLI MUHAMMAD KAMAL QALANDRANI		<u>598,580</u>	<u>598,580</u>

25
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	CREATION OF NEW POSTS FOR GBHS M. KAMAL QALANDRANI		598,580	598,580
KU7092	GGHS KILLI GARDAWAGH		<u>1,166,280</u>	<u>1,166,280</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS GARDAWAGH GANJ ALI		1,166,280	1,166,280
KU7093	GGHS KILLI JALAL KHAN PATWARI		<u>365,610</u>	<u>365,610</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS KILLI JALAL KHAN PATWARI		365,610	365,610
KU7094	GGHS KILLI HAJI BANGUL KHAN TEHSIL MAWAND KOHLU		<u>531,220</u>	<u>531,220</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS KILLI HAJI BANGUL KHAN		531,220	531,220
KU7096	GBHS MIR HAZAR RAMKANI KOHLU		<u>1,197,750</u>	<u>1,197,750</u>
(001-2023)	UPGRADATION OF GBMIDS MIR HAZAR RAMKANI INTO HIGH LEVEL		1,197,750	1,197,750
KU7097	GBHS KILLI MIR NOOR AHMED TAMBOO KOHLU		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GBMS KILLI MIR NOOR AHMED TAMBO INTO HIGH LEVEL		997,750	997,750
KU7098	GGHS MUHALLAH BABO MURREE ABAD KOHLU		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GGMIDS MUHALLAH BABO MURREE ABAD INTO HIGH LEVEL		997,750	997,750
KU7099	GGHS KILLI ASADULLAH KHAN KOHLU		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GGMS KILLI ASADULLAH KHAN INTO HIGH LEVEL		997,750	997,750
KU7100	GGHS KILLI AZAD SHAHAR KOHLU		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GGMS KILLI AZAD SHAHR INTO HIGH LEVEL		997,750	997,750

26
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KU7101	GBHS KILLI SALEH MOHAMMAD MAKHMAR MAWAND		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GGMIDS KILLI SLEH MUHAMMAD MAKHMAR MAWAND INTO HIGH LEVEL		997,750	997,750
LI7096	DOE (FEMALE) LORALAI ADMINISTRASTION/MIDDLE SCHOOLS (OLD DDO LI4145)		<u>500,900</u>	<u>500,900</u>
(001-2023)	UPGRADATION OF GGPS MALAK NOORULLAH SHABOZAI INTO MIDDLE LEVEL		500,900	500,900
LI7099	DDOE (FEMALE) BORI ADMN:/PRIMARY SCHOOLS (OLD DDO LI4148)		<u>417,270</u>	<u>417,270</u>
(001-2023)	ESTABLISHMENT OF NEW GGPS KILLI NIGANG AKHTER MOHAMMAD		417,270	417,270
LI7152	DOE MALE LORALAI ADMN MIDDLE (OLD DDO LI4216)		<u>500,900</u>	<u>500,900</u>
(001-2023)	UPGRADATION OF GBPS TORE THANA INTO MIDDLE LEVEL		500,900	500,900
LI7206	GGHS JAFFAR ABAD MAKHTER LORALAI		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GGMIDS JAFFAR ABAD MAKHTER INTO HIGH LEVEL		997,750	997,750
MK7035	DOE (MALE) MUSA KHAIL ADMN:/MIDDLE SCHOOLS (OLD DDO MK4054)		<u>866,510</u>	<u>866,510</u>
(001-2023)	UPGRADATION OF GBPS MUSTAFA JIRA INTO MIDDLE LEVEL BEMIS-15756		500,900	500,900
(002-2023)	CREATION OF NEW POSTS FOR GBMS ZIARAT NIKA SAHIB		365,610	365,610
MK7036	DOE (FEMALE) MUSA KHAIL ADMN:/MIDDLE SCHOOLS (OLD DDO MK4055)		<u>983,440</u>	<u>983,440</u>

27
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	UPGRADATION OF GGPS MIR KHAN SARATI INTO MIDDLE LEVEL		500,900	500,900
(002-2023)	CREATION OF NEW POSTS FOR GGMIDS MATHYAN GHARBI		482,540	482,540
MK7037	DDOE(MALE) MUSAKHAIL ADMN:/PRIMARY SCHOOLS (OLD DDO MK4056)		<u>417,270</u>	<u>417,270</u>
(001-2023)	ESTABLISHMENT OF NEW GBPS MOULA ABDUL HALEEM CHASSAN GANAZAI		417,270	417,270
MK7038	DDOE (MALE) DRUG ADMN:/PRIMARY SCHOOLS (OLD DDO MK4057)		<u>834,540</u>	<u>834,540</u>
(002-2023)	ESTABLISHMENT OF NEW GBPS SHAHEED ABDUL LATIF BASTI SHER M. BUZDAR RARASHAM		417,270	417,270
(001-2023)	ESTABLISHMENT OF NEW GBPS ROZ MUHAMMAD KARAM GOCHI		417,270	417,270
MK7039	DDOE (FEMALE) MUSA KHAIL ADMN:/PRIMARY SCHOOLS (OLD DDO MK4058)		<u>1,684,540</u>	<u>1,684,540</u>
(003-2023)	ESTABLISHMENT OF NEW GBPS ABDULLAH ABAD JAN MERDADZAI		850,000	850,000
(002-2023)	CREATION OF NEW POSTS FOR GGPS MIR KHAN SARATI		417,270	417,270
(001-2023)	ESTABLISHMENT OF NEW GGPS SHAH NOOR KUDAIZAI		417,270	417,270
MK7040	GBHS NATH (OLD DDO MK4059)		<u>365,610</u>	<u>365,610</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS NATH DISTRICT MUSAKHAIL		365,610	365,610
MK7044	GBHS DURAG (OLD DDO MK4063)		<u>531,220</u>	<u>531,220</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS DURUG MUSAKHAIL		531,220	531,220

28
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MK7048	GBHS RARHA SHAM (OLD DDO MK4067)		<u>365,610</u>	<u>365,610</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHSS RARHA SHUM		365,610	365,610
MK7054	GGHS DRUG (OLD DDO MK4073)		<u>582,880</u>	<u>582,880</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS DURUG MUSAKHAIL		582,880	582,880
MK7063	DDOE (FEMALE) DRUG (OLD DDO MK4086)		<u>417,270</u>	<u>417,270</u>
(001-2023)	ESTABLISHMENT OF NEW GBPS KILLI HAJI BAKHAT MOHAMMAD KHADAI SEEHZAI		417,270	417,270
MK7098	GGHS FIRQA UMRANI DURAG MUSAKHAIL		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GGMIDS FIRQA UMRANI DURAG INTO HIGH LEVEL		997,750	997,750
MU7057	DOE (MALE) MASTUNG ADMN:/MIDDLE SCHOOLS (OLD DDO MU4085)		<u>1,001,800</u>	<u>1,001,800</u>
(002-2023)	UPGRADATION OF GBPS GARH MARAW AT DASHT MASTUNG INTO MIDDLE LEVEL		500,900	500,900
(001-2023)	UPGRADATION OF GBPS KIRRI DHOOR TANDLAN INTO MIDDLE LEVEL		500,900	500,900
MU7058	DOE (FEMALE) MASTUNG ADMN:/MIDDLE SCHOOLS (OLD DDO MU4086)		<u>500,900</u>	<u>500,900</u>
(001-2023)	UPGRADATION OF GGPS GARH RUSTAM ZAI INTO MIDDLE LEVEL		500,900	500,900
MU7059	DDOE(MALE) MASTUNG ADMN:/PRIMARY SCHOOLS (OLD DDO MU4087)		<u>417,270</u>	<u>417,270</u>
(001-2023)	ESTABLISHMENT OF NEW GBPS KILLI TOBAVE TEHSIL KIRDGAP MASTUNG		417,270	417,270

29
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MU7060	DDOE (MALE) DUSHT ADMN:/PRIMARY SCHOOLS (OLD DDO MU4088)		<u>350,000</u>	<u>350,000</u>
(001-2023)	UPGRADATION OF GBPS UC JALAB GANDAN DASHT MASTUNG		350,000	350,000
MU7061	DDOE (FEMALE) MASTUNG ADMN:/PRIMARY SCHOOLS (OLD DDO MU4089)		<u>417,270</u>	<u>417,270</u>
(001-2023)	ESTABLISHMENT OF NEW GGPS KILLI WEDERA NOOR MUHAMMAD BANGULZAI KHWasAM MASTUNG		417,270	417,270
MU7063	GBHS KIRDGAP (OLD DDO MU4091)		<u>365,610</u>	<u>365,610</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS KIRDGAP MASTUNG		365,610	365,610
MU7115	GGHS GUL MUHAMMAD (OLD DDO MU4145)		<u>567,700</u>	<u>567,700</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS KILLI GUL MUHAMMAD DASHT		567,700	567,700
MU7136	GBHS MIAN GHUNDI MASTUNG		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GBMIDS MIAN GHUNDI INTO HIGH LEVEL		997,750	997,750
MU7137	GGHS TAKRI MUHAMMAD SHARIF DASHT MASTUNG		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GGMIDS TAKRI MUHAMMAD SHARIF DASHT		997,750	997,750
MU7138	GBHS KAREZ NOTH MASTUNG		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GBMS KAREZ NOTH (BEMIS 03061) INTO HIGH LEVEL		997,750	997,750
NB7067	DDOE (FEMALE) NASEERABAD ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO NB4096)		<u>417,270</u>	<u>417,270</u>

30
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	CREATION OF NEW POSTS FOR GGPS EHSAN KHOSO		417,270	417,270
NB7068	DDOE (MALE) D M JAMALI ADMN:/PRIMARY SCHOOLS (OLD DDO NB4097)		<u>834,540</u>	<u>834,540</u>
(001-2023)	ESTABLISHMENT OF NEW GBPS SOFI SYED SADIQ ALI GOTH HALEEM SHAH		417,270	417,270
(002-2023)	ESTABLISHMENT OF NEW GBPS REHAN KHAN MARRI		417,270	417,270
NB7069	DDOE (MALE) TAMBOO ADMN:/PRIMARY SCHOOLS (OLD DDO NB4098)		<u>417,270</u>	<u>417,270</u>
(001-2023)	ESTABLISHMENT OF NEW GBPS NIAZ MUHAMMAD LEHRI REHMAN		417,270	417,270
NB7123	DOE MALE NASIRABAD ADMN MIDDLE (OLD DDO NB4241)		<u>1,001,800</u>	<u>1,001,800</u>
(001-2023)	UPGRADATION OF GBPS MUHAMMED WARIS RID INTO MIDDLE LEVEL		500,900	500,900
(002-2023)	UPGRADATION OF GBPS SHORI PIRAL(GOHT MITHA KHAN MANJOO INTO MIDDLE LEVEL		500,900	500,900
NB7170	GBHS GOTH MIR ABDUL GHAFUOR LEHRI RABBI NASEERABAD		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GBMIDS GOTH MIR ABDUL GHAFUOR LEHRI RABBI INTO HIGH LEVEL		997,750	997,750
NB7171	GGHS SHORI DATA GOTH MIR GUL HASSAN TEHSIL TAMBOO NASEERABAD		<u>1,562,530</u>	<u>1,562,530</u>
(001-2023)	UPGRADATION OF GGMS SHORI DATA INTO HIGH LEVEL		1,562,530	1,562,530
NI7043	DOE (MALE) NUSHKI ADMN:/MIDDLE SCHOOLS (OLD DDO NI4070)		<u>500,900</u>	<u>500,900</u>

31
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	UPGRADATION OF GBPS KHAISAR INTO MIDDLE LEVEL		500,900	500,900
NI7044	DOE (FEMALE) NUSHKI ADMN:/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO NI4071)		<u>500,900</u>	<u>500,900</u>
(001-2023)	UPGRADATION OF GGPS KILLI BATO LAND INTO MIDDLE LEVEL		500,900	500,900
NI7045	DDOE (MALE) NUSHKI ADMN:/PRIMARY SCHOOLS (OLD DDO NI4072)		<u>417,270</u>	<u>417,270</u>
(001-2023)	ESTABLISHMENT OF NEW GBPS KILLI LAL JAN SINGBUR KHAISAR		417,270	417,270
NI7071	GGHS KILLI IMAM BAKHSH (OLD DDO NI4098)		<u>500,900</u>	<u>500,900</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS KILLI IMAM BAKHSH KHAIRAZAI KISHINGI		500,900	500,900
NI7129	GGHS KILLI GOMAZGI NUSHKI		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GGMIDS KILLI GOMAZGI INTO HIGH LEVEL		997,750	997,750
PI7056	DOE (MALE) PISHIN ADMN:/MIDDLE SCHOOLS (OLD DDO PI4089)		<u>1,001,800</u>	<u>1,001,800</u>
(002-2023)	UPGRADATION OF GBPS KILLI BASHA BURJ AZIZ ABAD INTO MIDDLE LEVEL		500,900	500,900
(001-2023)	UPGRADATION OF GBPS TALARI SHABAIZAI INTO MIDDLE LEVEL		500,900	500,900
PI7058	DDOE (MALE) PISHIN ADMN:/PRIMARY SCHOOLS (OLD DDO PI4091)		<u>417,270</u>	<u>417,270</u>
(001-2023)	ESTABLISHMENT OF NEW GBPS RAFEULLAH KILLI HAJI ATTAULLAH YAROO.		417,270	417,270

32
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PI7059	DDOE (MALE) BARSHORE ADMN:/PRIMARY SCHOOLS (OLD DDO PI4092)		<u>417,270</u>	<u>417,270</u>
(001-2023)	ESTABLISHMENT OF NEW GBPS KILLI KHZOBAI TOBA KAKARI		417,270	417,270
PI7074	GBHS GHARSHINAN (OLD DDO PI4107)		<u>365,610</u>	<u>365,610</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS MEHRULLAH GHARSHINAN		365,610	365,610
PI7101	GGHS SHARON (OLD DDO PI4134)		<u>582,880</u>	<u>582,880</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS SHARAN		582,880	582,880
PI7186	GGHS UMARZAI PISHIN		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GGMIDS UMARZAI INTO HIGH LEVEL		997,750	997,750
PJ7058	DEO PANJGUR (ADMINISTRATION) (OLD DDO PJ4085)		<u>1,212,340</u>	<u>1,212,340</u>
(001-2023)	CREATION OF NEW POSTS FOR DEO PANJGUR		1,212,340	1,212,340
PJ7059	DOE (MALE) PANJGUR ADMN:/MIDDLE SCHOOLS (OLD DDO PJ4086)		<u>4,759,000</u>	<u>4,759,000</u>
(001-2023)	UPGRADATION OF GBPS HAJI GHAZI SORDO INTO MIDDLE LEVEL		500,900	500,900
(004-2023)	CREATION OF NEW POSTS FOR DOE FEMALE PANJGUR		1,144,980	1,144,980
(002-2023)	UPGRADATION OF GGPS NOKE ABAD TASP INTO MIDDLE LEVEL		500,900	500,900
(003-2023)	CREATION OF NEW POSTS FOR GGMS AKBAR ABAD		2,612,220	2,612,220

33
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PJ7060	DOE (FEMALE) PANJGUR ADMN:/MIDDLE / SCHOOLS (OLD DDO PJ4087)		<u>1,144,980</u>	<u>1,144,980</u>
(001-2023)	CREATION OF NEW POSTS FOR DOE MALE PANJGUR		1,144,980	1,144,980
PJ7061	DDOE (MALE) PANJGUR ADMN:/PRIMARY SCHOOLS (OLD DDO PJ4088)		<u>1,365,760</u>	<u>1,365,760</u>
(002-2023)	CREATION OF NEW POSTS FOR DDOE MALE PANJGUR		531,220	531,220
(003-2023)	ESTABLISHMENT OF NEW GBPS MOHALLAH HAJI M.ASLAM NEAR JAM MASJID TASP		417,270	417,270
(001-2023)	CREATION OF NEW POSTS FOR GBPS MOHALA GHULAM MUHAMMAD SORDO		417,270	417,270
PJ7063	GBHS SIAH DUMB (OLD DDO PJ4090)		<u>567,700</u>	<u>567,700</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS SIAH DUMB		567,700	567,700
PJ7074	GBHSS KHUDABADAN (OLD DDO PJ4101)		<u>1,965,980</u>	<u>1,965,980</u>
(001-2023)	CREATION OF NEW POSTS GBHS KHUDABADAN		1,965,980	1,965,980
PJ7075	GBHS SARAWAN KHUDABADAN (OLD DDO PJ4102)		<u>696,830</u>	<u>696,830</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS SARAWAN KHUDABADAN		696,830	696,830
PJ7076	GBHS SORDO (OLD DDO PJ4103)		<u>966,280</u>	<u>966,280</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS SORDO		966,280	966,280
PJ7079	GBHS SARIKORAN (OLD DDO PJ4106)		<u>1,168,370</u>	<u>1,168,370</u>

34
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	CREATION OF NEW POSTS FOR GBHS SARIKORAN		1,168,370	1,168,370
PJ7088	GGHS KHUDABADAN (OLD DDO PJ4115)		<u>1,751,270</u>	<u>1,751,270</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHSS KHUDABADAN		1,751,270	1,751,270
PJ7089	GGHS BUG WARD KHUDABADAN (OLD DDO PJ4116)		<u>2,248,640</u>	<u>2,248,640</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS BUG WARD KHUDABADAN		2,248,640	2,248,640
PJ7090	GGHS SORDO (OLD DDO PJ4117)		<u>1,297,500</u>	<u>1,297,500</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS SORDO		1,297,500	1,297,500
PJ7095	DDOE (FEMALE) ADMN: PRIMARY SCHOOLS (OLD DDO PJ4122)		<u>1,314,100</u>	<u>1,314,100</u>
(001-2023)	CREATION OF NEW POSTS FOR GGPS GORJAK SORDO		417,270	417,270
(003-2023)	CREATION OF NEW POSTS FOR DDOE FEMALE PANJGUR		531,220	531,220
(002-2023)	CREATION OF NEW POSTS FOR GGPS AMIRABAD KHUDABADAN		365,610	365,610
PJ7107	DDOE (FEMALE) GOWAGO (OLD DDO PJ4144)		<u>531,220</u>	<u>531,220</u>
(001-2023)	CREATION OF NEW POSTS FOR DDOE FEMALE GWARGO		531,220	531,220
PJ7108	DDOE (MALE) GOWAGO (OLD DDO PJ4145)		<u>813,760</u>	<u>813,760</u>
(001-2023)	CREATION OF NEW POSTS FOR DDOE MALE GWARGO		813,760	813,760
PJ7110	GGHS HAJI GHAZI SORDO (OLD DDO PJ4142)		<u>1,333,980</u>	<u>1,333,980</u>

35
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	CREATION OF NEW POSTS FOR GGHS HAJI GHAZI SORDO		1,333,980	1,333,980
PJ7142	GGHS RAHIM ABAD		<u>1,002,760</u>	<u>1,002,760</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS RAHIM ABAD KHUDABADAN		1,002,760	1,002,760
PJ7177	Government Boys High School Muhammad Rahim Village Gawargo Panjgoor		<u>1,961,980</u>	<u>1,961,980</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS MOHAMMAD RAHIM VILLAGE GWARGO		1,961,980	1,961,980
PJ7185	GBHS KOHDUN KHUDABADAN PANJGUR		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GBMIDS KOHDUN KHUDA ABADAN INTO HIGH LEVEL		997,750	997,750
QA7299	GOVT. GIRLS HIGHER MODEL SECONDARY SCHOOL NAWAB GHOUS BUKSHSH RAISANI(OLD DDO QA4650)		<u>4,153,460</u>	<u>4,153,460</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHSS LOWER KAREZ QUETTA		4,153,460	4,153,460
QA7320	GGHS SAID ABAD (OLD DDO QA4677)		<u>500,900</u>	<u>500,900</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS SYED ABAD QUETTA		500,900	500,900
QA7483	DDOE(MALE) CHILTAN TOWN ADMN:/PRIMARY SCHOOLS (OLD DDO QA5346)		<u>417,270</u>	<u>417,270</u>
(001-2023)	ESTABLISHMENT OF NEW GBPS KILLI HAJI PALYA KHAN SATAKZAI ASTANGI UC ZARAKHOO QUEETA		417,270	417,270
QA7502	GBHS HAZARA TOWN QUETTA (OLD DDO QA5365)		<u>982,050</u>	<u>982,050</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS HAZARA TOWN		982,050	982,050

36
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7527	GGHS KILLI SHAIKHAN QUETTA (OLD DDO QA5390)		<u>500,900</u>	<u>500,900</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS KILLI SHEKHAN.		500,900	500,900
QA7528	GGHS MANOO JAN ROAD HUDDA (OLD DDO QA5391)		<u>2,459,120</u>	<u>2,459,120</u>
(001-2023)	UP-GRADATION OF GGHS MANOO JAN ROAD HUDDA TO HIGHER SECONDARY LEVEL .		2,459,120	2,459,120
QA7541	GGHS WAHDAT COLONY (OLD DDO QA5404)		<u>482,540</u>	<u>482,540</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS WAHDAT COLONY		482,540	482,540
QA7816	GBHS KILLI HABIB KHAN HASANI QUETTA		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GBMIDS KILLI HABIB KHAN HASANI INTO HIGH LEVEL		997,750	997,750
QA7817	GBHS KHILJI COLONY SARIAB KILLI SHAMOZAI QUETTA		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GBMIDS KHILJI COLONY SARIAB KILLI SHAMOZAI		997,750	997,750
QD7046	DOE (MALE) KILLA ABDULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QD4068)		<u>1,419,070</u>	<u>1,419,070</u>
(002-2023)	UPGRADATION OF GBPS KILLI HAQDAD INTO MIDDLE LEVEL		500,900	500,900
(001-2023)	UPGRADATION OF GBPS KAKRAN AHMADKHAILAN GULISTAN KAREZ INTO MIDDLE LEVEL		500,900	500,900
(003-2023)	CREATION OF NEW POSTS FOR GBMIDS SAZO PIRALIZAI		417,270	417,270

37
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QD7047	DOE (FEMALE) KILLA ABDULLAH ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO QD4069)		<u>699,810</u>	<u>699,810</u>
(001-2023)	CREATION OF NEW POSTS FOR GGMIDS KONDAL PIRALIZAI		699,810	699,810
QD7048	DDOE (MALE) KILLA ABDULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QD4070)		<u>5,841,780</u>	<u>5,841,780</u>
(001-2023)	ESTABLISHMENT OF NEW GBPS KILLI AHMED KHELAN KAKRAN GULISTAN KAREZ		417,270	417,270
(006-2023)	CREATION OF NEW POSTS FOR GBPS SALAH TANA		417,270	417,270
(004-2023)	CREATION OF NEW POSTS FOR GBPS RAHIM CHINA		417,270	417,270
(005-2023)	CREATION OF NEW POSTS FOR GBPS MULTAN JOGIZAI		417,270	417,270
(007-2023)	CREATION OF NEW POSTS FOR GBPS M ALI KULAK		417,270	417,270
(009-2023)	CREATION OF NEW POSTS FOR GBPS KARIM GHABIZAI		417,270	417,270
(002-2023)	CREATION OF NEW POSTS FOR GBPS AMAN ULLAH MAJAK		417,270	417,270
(008-2023)	CREATION OF NEW POSTS FOR GBPS ABDUL SAMAD AGHA		417,270	417,270
(003-2023)	CREATION OF NEW POSTS FOR GBPS ZIARAT KILLA ABDULLAH		417,270	417,270
(011-2023)	CREATION OF NEW POSTS FOR GBPS MANAN KHAN		417,270	417,270
(012-2023)	CREATION OF NEW POSTS FOR GBPS LAL MUHAMMAD MASSEZAI		417,270	417,270

38
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(014-2023)	CREATION OF NEW POSTS FOR GBPS KONDAL PIRALIZAI		417,270	417,270
(013-2023)	CREATION OF NEW POSTS FOR GBPS KHAMAT PIRALIZAI		417,270	417,270
(010-2023)	CREATION OF NEW POSTS FOR GBPS DR. ABDULLAH		417,270	417,270
QD7064	GBHS KILLI KHUDAI RAHEEM (OLD DDO QD4086)		<u>2,459,120</u>	<u>2,459,120</u>
(001-2023)	UP-GRADATION OF GBHS KILLI KHUDAI RAHIM TO HIGHER SECONDARY LEVEL .		2,459,120	2,459,120
QD7073	GBHS PIR ALI ZAI (OLD DDO QD4095)		<u>2,643,690</u>	<u>2,643,690</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS PIRALIZAI		2,643,690	2,643,690
QD7080	GGHS PIR ALIZAI (OLD DDO QD4102)		<u>1,847,730</u>	<u>1,847,730</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS PIRALIZAI		1,847,730	1,847,730
QD7099	DDOE (FEMALE) CHAMAN (OLD DDO QD4130)		<u>834,540</u>	<u>834,540</u>
(002-2023)	CREATION OF NEW POSTS FOR GGPS QUTAB PIRALIZAI		417,270	417,270
(001-2023)	CREATION OF NEW POSTS FOR GGPS USMAN PIRALIZAI		417,270	417,270
QD7131	GBHS SAZO PIR ALI ZAI KILLA ABDULLAH		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GBMIDS SAZO PIR ALI ZAI INTO HIGH LEVEL		997,750	997,750
QS7050	DOE (MALE) KILLA SAIFULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QS4076)		<u>1,300,900</u>	<u>1,300,900</u>

39
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(002-2023)	UPGRADATION OF GGPS SHAGAI PAYAZAI INTO MIDDLE LEVEL		800,000	800,000
(001-2023)	UPGRADATION OF GBPS DOHERA MARYAN INTO MIDDLE LEVEL		500,900	500,900
QS7052	DDOE (MALE) KILLA SAIFULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QS4078)		<u>417,270</u>	<u>417,270</u>
(001-2023)	ESTABLISHMENT OF NEW GBPS KILLI HAJI SHAH MOHAMMAD MOLVI BAKHTIAR		417,270	417,270
QS7066	GBHS URGUS (OLD DDO QS4092)		<u>365,610</u>	<u>365,610</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS URGUS		365,610	365,610
QS7075	GGHS URGUS (OLD DDO QS4101)		<u>365,610</u>	<u>365,610</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS URGUS		365,610	365,610
QS7093	DDOE (FEMALE) SHINKAI		<u>834,540</u>	<u>834,540</u>
(001-2023)	ESTABLISHMENT OF NEW GGPS KILLI HAJI ABDUL RAZAQ JOGAZAI		417,270	417,270
(002-2023)	ESTABLISHMENT OF NEW GGPS MADRASA BINAT NASSAI KILLA SAIFULLAH		417,270	417,270
QS7126	GBHS KILLI SARGARH KILLA SAIFULLAH		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GBMIDS KILLI SARGARH INTO HIGH LEVEL		997,750	997,750
SB7024	DOE (MALE) SURAB ADMN:/MIDDLE SCHOOLS		<u>500,900</u>	<u>500,900</u>
(001-2023)	UPGRADATION OF GBPS ARIF JUNGLE INTO MIDDLE LEVEL		500,900	500,900
SB7113	GBHS ZARAI FARM GIDDAR SURAB		<u>997,750</u>	<u>997,750</u>

40
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	UPGRADATION OF GBMIDS ZARAI FARM GIDDAR INTO HIGH LEVEL		997,750	997,750
SI7078	DDOE (MALE) LEHRI ADMN: PRIMARY SCHOOLS (OLD DDO SI4113)		<u>417,270</u>	<u>417,270</u>
(001-2023)	ESTABLISHMENT OF NEW GBPS DARGAH MIR HASSAN TEHSIL LEHRI		417,270	417,270
SI7084	GBHS BUKHTIAR ABAD DOMKI (OLD DDO SI4119)		<u>2,459,120</u>	<u>2,459,120</u>
(001-2023)	UPGRADATION FO GBHS BAKHTIARYABAD DISTRICT SIBI INTO HIGHER SCONDARY LEVEL		2,459,120	2,459,120
SI7095	GBHS ALLAH ABAD (OLD DDO SI4130)		<u>764,780</u>	<u>764,780</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS ALLAHABAD		764,780	764,780
SI7102	GGMODHS SIBI (OLD DDO SI4137)		<u>365,610</u>	<u>365,610</u>
(001-2023)	CREATION OF NEW POSTS FOR GBMODHS SIBI		365,610	365,610
SI7148	DOE MALE SIBI ADMN MIDDLE (OLD DDO SI4240)		<u>2,730,690</u>	<u>2,730,690</u>
(002-2023)	UPGRADATION OF GBPS MIR NOOR AHMED BIJRANI INTO MIDDLE LEVEL		950,000	950,000
(003-2023)	UPGRADATION OF GBPS SHARQI CHANDIA INTO MIDDLE LEVEL		850,000	850,000
(001-2023)	CREATION OF NEW POSTS FOR GBMS RELO MIAN		930,690	930,690
SI7183	GBHS BAHKARA GHULAM BOLAK SIBI		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GBMIDS BAHKARA GHULAM BOLAK INTO HIGH LEVEL		997,750	997,750
SN7018	DOE (MALE) SHEERANI ADMN:/MIDDLE SCHOOLS (OLD DDO SN4034)		<u>500,900</u>	<u>500,900</u>

41
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	UPGRADATION OF GBPS ZHARA AGHBARGAI INTO MIDDLE LEVEL		500,900	500,900
SN7040	DOE FEMALE MALE SHERANI ADMN MIDDLE (OLD DDO SN4094)		<u>500,900</u>	<u>500,900</u>
(001-2023)	UPGRADATION OF GGPS SUR LAKI INTO MIDDLE LEVEL		500,900	500,900
SN7084	GBHS SHAH MUHAMMAD SHERANI		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GBMIDS SHAH MUHAMMAD SHERANI INTO HIGH LEVEL		997,750	997,750
SP7036	DOE (MALE) SOHBATPUR ADMN:/MIDDLE (OLD DDO SP4047)		<u>1,350,900</u>	<u>1,350,900</u>
(001-2023)	UPGRADATION OF GBPS HAFIZ LUQMAN KOHSA INTO MIDDLE LEVEL BMIS CODE 05630		500,900	500,900
(002-2023)	UPGRADATION OF GBPS MUHAMMAD IBRAHIM BROHI INTO MIDDLE LEVEL		850,000	850,000
SP7037	DOE FEMALE SOHBAT PUR ADMN:/MIDDLE SCHOOLS (OLD DDO SP4048)		<u>2,115,420</u>	<u>2,115,420</u>
(004-2023)	UPGRADTION OF GGPS MIR FEROUZ KHAN INTO MIDDLE LEVEL		850,000	850,000
(002-2023)	CREATION OF NEW POSTS FOR GGMS MIR HASSAN KHOSA (09203) UC MAZOI		417,270	417,270
(003-2023)	CREATION OF NEW POSTS FOR GGMS GOTH IMAM DIN KHIAZAI		365,610	365,610
(001-2023)	CREATION OF NEW POSTS FOR GGMIDS HAMZA KHAN KHOSA		482,540	482,540
SP7038	DDOE (MALE) SOHBATPUR ADMN:/PRIMARY (OLD DDO SP4049)		<u>417,270</u>	<u>417,270</u>
(001-2023)	ESTABLISHMENT OF NEW GBPS GOTH SYED GHULAM BAHOO SHAH		417,270	417,270

42
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SP7039	DDOE (FEMALE) SOHBATPUR ADMN:/PRIMARY (OLD DDO SP4050)		<u>417,270</u>	<u>417,270</u>
(001-2023)	ESTABLISHMENT OF NEW GGPS GOTH MUHAMMAD ALI KHOSA UC GHURI		417,270	417,270
SP7065	DDOE (FEMALE) HAIRDEEN (OLD DDO SP4088)		<u>417,270</u>	<u>417,270</u>
(001-2023)	ESTABLISHMENT OF NEW GGPS GOTH BAZARI KHAN		417,270	417,270
SP7091	GBHS AWES ABAD KANRANI SOHBAT PUR		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GBMIDS AWES ABAD KANRANI INTO HIGH LEVEL		997,750	997,750
TB7121	DOE (FEMALE) KECH ADMN:. MIDDLE SCHOOLS (OLD DDO TB4168)		<u>1,615,080</u>	<u>1,615,080</u>
(002-2023)	UPGRADATION OF GGPS DEBUK INTO MIDDLE LEVEL		850,000	850,000
(001-2023)	CREATION OF NEW POSTS FOR GGMIDS SHAH ABAD		765,080	765,080
TB7173	GGHSS KUNCHITI DASHT (OLD DDO TB4218)		<u>1,764,600</u>	<u>1,764,600</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHSS KUNCHITI DASHT		1,764,600	1,764,600
TB7236	DOE MALE KECH ADMN/MIDDLE (OLD DDO TB4343)		<u>1,001,800</u>	<u>1,001,800</u>
(002-2023)	UPGRADATION OF GBPS SHAH ABAD ABSAR INTO MIDDLE LEVEL		500,900	500,900
(001-2023)	UPGRADATION OF GBPS KESAK INTO MIDDLE LEVEL		500,900	500,900
TB7263	GBHS NALI BALGATHER		<u>482,540</u>	<u>482,540</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS NALI BALGATHER.		482,540	482,540

43
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
TB7273	GBHS KUNCHITI DASHT		<u>2,531,470</u>	<u>2,531,470</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS KUNCHITI DASHT		2,531,470	2,531,470
TB7319	GGHS PIDARK TURBAT		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GGMIDS PIDARK INTO HIGH LEVEL		997,750	997,750
UL7068	DOE (MALE) LESBELA ADMN:/MIDDLE SCHOOLS (OLD DDO UL4219)		<u>500,900</u>	<u>500,900</u>
(001-2023)	UPGRADATION OF GBPS RABBANI WINDER INTO MIDDLE LEVEL		500,900	500,900
UL7074	DDOE (MALE) KUNRAJ/WINDAR ADMN:/PRIMARY SCHOOLS (OLD DDO UL4225)		<u>417,270</u>	<u>417,270</u>
(001-2023)	ESTABLISHMENT OF NEW GBPS JANAN KHAN WINDER		417,270	417,270
UL7075	DDOE (FEMALE) LASBELLA ADMN:/PRIMARY SCHOOLS (OLD DDO UL4226)		<u>417,270</u>	<u>417,270</u>
(001-2023)	CREATION OF NEW POSTS FOR GGPS RAZAI BALOCH GOTH SOUMIANI LASBELLA 18125		417,270	417,270
UL7106	GGHSS UTHAL (OLD DDO UL4257)		<u>365,610</u>	<u>365,610</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHSS UTHAL		365,610	365,610
UL7185	GBHS UMID ABAD LASBELLA		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GBMIDS UMID ABAD INTO HIGH LEVEL		997,750	997,750
US7012	DISTRICT EDUCATION OFFICER USTA MUHAMMAD		<u>1,703,060</u>	<u>1,703,060</u>

44
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	ESTABLISHMENT OF NEW GBPS AT GOTH MUHAMMAD SHARIF LEHRI GANDAKHA DIST USTA MUHAMMAD		1,703,060	1,703,060
US7013	DISTRICT OFFICER EDUCATION MALE USTA MUHAMMAD		<u>1,285,790</u>	<u>1,285,790</u>
(001-2023)	ESTABLISHMENT OF NEW OFFICE FOR DISTRICT OFFICER EDUCATION (MALE) USTA MUHAMMAD		1,285,790	1,285,790
US7014	DISTRICT OFFICER EDUCATION FEMALE USTA MUHAMMAD		<u>1,285,790</u>	<u>1,285,790</u>
(001-2023)	ESTABLISHMENT OF NEW OFFICE FOR DISTRICT OFFICER EDUCATION (FEMALE) USTA MUHAMMAD		1,285,790	1,285,790
WS7027	DOE (MALE) WASHUK ADMN / MIDDLE SCHOOLS (OLD DDO WS4049)		<u>500,900</u>	<u>500,900</u>
(001-2023)	UPGRADATION OF GGPS AZIZ MUHAMMAD INTO MIDDLE LEVEL		500,900	500,900
WS7028	DDOE (MALE) BASIMA ADMN:/PRIMARY SCHOOLS (OLD DDO WS4050)		<u>417,270</u>	<u>417,270</u>
(001-2023)	ESTABLISHMENT OF NEW GBPS KILLI KHUDAI RAHIM QADIR ABAD		417,270	417,270
WS7091	GBHS BAGH SOPAK WASHUK		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GBMIDS BAGH SOPAK INTO HIGH LEVEL		997,750	997,750
ZB7049	DOE (MALE) ZHOB ADMN:/MIDDLE SCHOOLS (OLD DDO ZB4081)		<u>500,900</u>	<u>500,900</u>
(001-2023)	UPGRADATION OF GBPS ZAHRO ZAI INTO MIDDLE LEVEL		500,900	500,900
ZB7050	DDOE (MALE) ZHOB ADMN:/PRIMARY SCHOOLS (OLD DDO ZB4082)		<u>417,270</u>	<u>417,270</u>
(001-2023)	ESTABLISHMENT OF GBPS KILLI NASRULLAH JAN ZAKRIAZAI ZHOB		417,270	417,270

45
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
ZB7052	DDOE (FEMALE) ZHOB ADMN:/PRIMARY SCHOOLS (OLD DDO ZB4084)		<u>417,270</u>	<u>417,270</u>
(001-2023)	CREATION OF NEW POSTS FOR GGPS PAKHA MALWAR MUHAMMAD MIR		417,270	417,270
ZB7142	GBHS KILLI SHAHAB ZAI NO1 ZHOB		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GBMIDS KILLI SHAHAB ZAI NO.1 INTO HIGH LEVEL		997,750	997,750
ZT7037	DEO ZIARAT (ADMINISTRATION) (OLD DDO ZT4059)		<u>1,095,410</u>	<u>1,095,410</u>
(001-2023)	CREATION OF NEW POSTS FOR DEO ZIARAT		1,095,410	1,095,410
ZT7038	DOE (MALE) ZIARAT ADMN:/MIDDLE SCHOOLS (OLD DDO ZT4060)		<u>3,175,680</u>	<u>3,175,680</u>
(002-2023)	CREATION OF NEW POSTS FOR DOE MALE ZIARAT		881,120	881,120
(004-2023)	CREATION OF NEW POSTS FOR GBMS GOGI		365,610	365,610
(003-2023)	CREATION OF NEW POSTS FOR GBMS SIRKI AHMADOON		365,610	365,610
(006-2023)	CREATION OF NEW POSTS FOR KILLI SANJAVI		531,220	531,220
(001-2023)	UPGRADATION OF GBPS NOOR MUHAMMAD DUMAR INTO MIDDLE LEVEL		500,900	500,900
(005-2023)	CREATION OF NEW POSTS FOR TALARI		531,220	531,220
ZT7039	DOE (FEMALE) ZIARAT ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO ZT4061)		<u>3,506,000</u>	<u>3,506,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DOE FEMALE ZIARAT		1,212,340	1,212,340
(004-2023)	CRATION OF NEW POSTS FOR GGMS KADI KACH		365,610	365,610

46
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(003-2023)	CREATION OF NEW POSTS FOR GGMS SHAR E KAWAS		365,610	365,610
(002-2023)	CREATION OF NEW POSTS FOR GGMS ABDUL MANAN TANGI		365,610	365,610
(005-2023)	CREATION OF NEW POSTS GGMS KILLI SANJAVI		696,830	696,830
(006-2023)	CREATION OF NEW POSTS FOR GGMS KILLI CHARRI		500,000	500,000
ZT7040	DDOE(MALE) ZIARAT ADMN:/PRIMARY SCHOOLS (OLD DDO ZT4062)		<u>1,377,950</u>	<u>1,377,950</u>
(001-2023)	CREATION OF NEW POSTS FOR DDOE MALE ZIARAT		1,377,950	1,377,950
ZT7041	DDOE (MALE) SANJAVI ADMN:/PRIMARY SCHOOLS (OLD DDO ZT4063)		<u>1,377,950</u>	<u>1,377,950</u>
(001-2023)	CREATION OF NEW POSTS FOR DDOE MALE SANJVI		1,377,950	1,377,950
ZT7042	GBHS TANDWANI (OLD DDO ZT4064)		<u>365,610</u>	<u>365,610</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS TANDWANI		365,610	365,610
ZT7043	GBHS AGHBARGH DUMAR (OLD DDO ZT4065)		<u>567,700</u>	<u>567,700</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS AGHBARGH DUMMAR		567,700	567,700
ZT7044	GBHS POI SHARIF (OLD DDO ZT4066)		<u>531,220</u>	<u>531,220</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS POI SHARIF		531,220	531,220
ZT7045	GBHS REGORHA (OLD DDO ZT4067)		<u>432,970</u>	<u>432,970</u>
(001-2023)	CREATION OF NEW POSTS FOR REGORHA		432,970	432,970

47
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
ZT7046	GBHS SMALLAN SANJAVI (OLD DDO ZT4068)		<u>935,400</u>	<u>935,400</u>
(001-2023)	CREATION OF NEW POSTS FOR SAMALAN SANJAVI		935,400	935,400
ZT7047	GBHS AHMADOON (OLD DDO ZT4069)		<u>769,790</u>	<u>769,790</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS AHMADOON		769,790	769,790
ZT7048	GBHS KAN DEPOT (OLD DDO ZT4070)		<u>696,830</u>	<u>696,830</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS KAN DEPOT		696,830	696,830
ZT7050	GBHS KAWAS GHARBI (OLD DDO ZT4072)		<u>567,700</u>	<u>567,700</u>
(001-2023)	CREATION OF NEW POSTS GBHS KHAWAS GHARBI		567,700	567,700
ZT7052	GBHS ZINDRA (OLD DDO ZT4074)		<u>567,700</u>	<u>567,700</u>
(001-2023)	CRATION OF NEW POSTS FOR GBHS ZINDARA		567,700	567,700
ZT7057	GGHSS SANJAVI (OLD DDO ZT4079)		<u>1,101,010</u>	<u>1,101,010</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHSS SANJAVI		1,101,010	1,101,010
ZT7059	GGHS ZIARAT (OLD DDO ZT4081)		<u>935,400</u>	<u>935,400</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS ZIARAT		935,400	935,400
ZT7064	GGHS REGORA DISTRICT ZIARAT (OLD DDO ZT4086)		<u>935,400</u>	<u>935,400</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS REGORA		935,400	935,400
ZT7075	DDOE (FEMALE) SANJAVI (OLD DDO ZT4143)		<u>764,190</u>	<u>764,190</u>

48
BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	CREATION OF NEW POSTS FOR DDOE FEMALE SANJVI		764,190	764,190
ZT7078	GGHS SARDAR SHAHEEN (OLD DDO ZT4142)		<u>531,220</u>	<u>531,220</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS SARDAR SHAHEEN		531,220	531,220
ZT7096	GBHS BAGHAO ZIARAT		<u>733,310</u>	<u>733,310</u>
(001-2023)	CREATION OF NEW POSTS FOR GBHS SHANLEZ JHAL		733,310	733,310
ZT7097	GGHS ZARA SANJAVI HAJI ALI ZIARAT		<u>769,790</u>	<u>769,790</u>
(001-2023)	CREATION OF NEW POSTS FOR GGHS ZARA SANJAVI		769,790	769,790
ZT7099	GBHS JAFFARABAD ZIARAT		<u>997,750</u>	<u>997,750</u>
(001-2023)	UPGRADATION OF GBMIDS JAFFAR ABAD INTO HIGH LEVEL		997,750	997,750
Total Schemes: 282 Total SNEs:447 GRAND TOTAL:		36,000,000	306,312,150	342,312,150

49
SCHOOL EDUCATION DEPARTMENT

Charged:
Voted: 342,312,150
Grand Total: **342,312,150**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

091102	PRIMARY (Voted)		79,036,840	79,036,840
091103	ADMINISTRATION (Voted)		65,531,470	65,531,470
092101	SECONDARY EDUCATION (Voted)	6,000,000	161,743,840	167,743,840
092102	ADMINISTRATION (Voted)	30,000,000		30,000,000
Total		36,000,000	306,312,150	342,312,150

50
SCHOOL EDUCATION DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>306,312,150</u>	<u>306,312,150</u>
A011	TOTAL PAY		<u>212,612,150</u>	<u>212,612,150</u>
A011-1	TOTAL PAY OF OFFICERS		<u>59,107,320</u>	<u>59,107,320</u>
A01101	Basic Pay Of Officer		59,107,320	59,107,320
A011-2	TOTAL PAY OF OTHER STAFF		<u>153,504,830</u>	<u>153,504,830</u>
A01151	Basic Pay of Other Staff		153,504,830	153,504,830
A012	TOTAL ALLOWANCES		<u>93,700,000</u>	<u>93,700,000</u>
A01270	Other		93,700,000	93,700,000
A09	TOTAL PHYSICAL ASSETS	<u>36,000,000</u>		<u>36,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>6,000,000</u>		<u>6,000,000</u>
A09501	Transport	6,000,000		6,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>15,000,000</u>		<u>15,000,000</u>
A09601	Plant and Machinery	15,000,000		15,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>15,000,000</u>		<u>15,000,000</u>
A09701	Furniture and Fixtures	15,000,000		15,000,000
NET TOTAL		36,000,000	306,312,150	342,312,150

51
SCHOOL EDUCATION DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	261	38,824,080
04	31	4,802,690
06	1	202,090
07	85	15,774,020
09	136	29,710,520
11	77	17,549,780
14	57	16,057,050
15	103	30,584,600
17	105	51,880,200
18	1	712,380
19	6	6,514,740
TOTAL:	863	212,612,150

52
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
AW7036 DOE (FEMALE) AWARAN ADMN/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO AW4051)				
(009-2023) CREATION OF NEW POSTS FOR DOE FEMALE AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>764,190</u>	<u>764,190</u>
A011 TOTAL PAY	<u>3</u>		<u>564,190</u>	<u>564,190</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>564,190</u>	<u>564,190</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>564,190</u>	<u>564,190</u>
J014 Junior Clerk (BPS-11)	1		232,970	232,970
S193 Sweeper (BPS-01)	1		165,610	165,610
N003 Naib Qasid (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR DOE FEMALE AWARAN			764,190	764,190

53
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
AW7036	DOE (FEMALE) AWARAN ADMN/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO AW4051)			
(001-2023)	CREATION OF NEW POSTS FOR GGMS BARKAT BAZAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGMS BARKAT BAZAR			500,900	500,900

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
AW7036	DOE (FEMALE) AWARAN ADMN/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO AW4051)			
(004-2023)	CREATION OF NEW POSTS FOR GGMS BEDI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>482,540</u>	<u>482,540</u>
A011	TOTAL PAY	<u>1</u>	<u>282,540</u>	<u>282,540</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>282,540</u>	<u>282,540</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>282,540</u>	<u>282,540</u>
J006	JET (BPS-14)	1	282,540	282,540
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGMS BEDI			482,540	482,540

55
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
AW7036	DOE (FEMALE) AWARAN ADMN/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO AW4051)			
(003-2023)	CREATION OF NEW POSTS FOR GGMS DHAL BEDI AWARAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>482,540</u>	<u>482,540</u>
A011	TOTAL PAY	<u>1</u>	<u>282,540</u>	<u>282,540</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>282,540</u>	<u>282,540</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>282,540</u>	<u>282,540</u>
J006	JET (BPS-14)	1	282,540	282,540
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGMS DHAL BEDI AWARAN			482,540	482,540

56
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
AW7036	DOE (FEMALE) AWARAN ADMN/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO AW4051)			
(002-2023)	CREATION OF NEW POSTS FOR GGMS JAN M. BAZAR MALAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>482,540</u>	<u>482,540</u>
A011	TOTAL PAY	<u>1</u>	<u>282,540</u>	<u>282,540</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>282,540</u>	<u>282,540</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>282,540</u>	<u>282,540</u>
J006	JET (BPS-14)	1	282,540	282,540
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGMS JAN M. BAZAR MALAR			482,540	482,540

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
AW7036	DOE (FEMALE) AWARAN ADMN/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO AW4051)			
(008-2023)	CREATION OF NEW POSTS FOR GGMS JORI JHAOO			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGMS JORI JHAOO			500,900	500,900

58
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
AW7036 DOE (FEMALE) AWARAN ADMN/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO AW4051)				
(005-2023) CREATION OF NEW POSTS FOR GGMS KANDARI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>482,540</u>	<u>482,540</u>
A011 TOTAL PAY	<u>1</u>		<u>282,540</u>	<u>282,540</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>282,540</u>	<u>282,540</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>282,540</u>	<u>282,540</u>
J006 JET (BPS-14)	1		282,540	282,540
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GGMS KANDARI			482,540	482,540

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
AW7036	DOE (FEMALE) AWARAN ADMN/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO AW4051)			
(007-2023)	CREATION OF NEW POSTS FOR GGMS WAJA BAGH			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGMS WAJA BAGH			500,900	500,900

60
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
AW7036	DOE (FEMALE) AWARAN ADMN/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO AW4051)			
(006-2023)	CREATION OF NEW POSTS FOR GGMS RIND GOTH JEEBRI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>882,540</u>	<u>882,540</u>
A011	TOTAL PAY	<u>3</u>	<u>682,540</u>	<u>682,540</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>682,540</u>	<u>682,540</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>682,540</u>	<u>682,540</u>
J006	JET (BPS-14)	1	282,540	282,540
N003	Naib Qasid (BPS-01)	1	200,000	200,000
C064	Chowkidar (BPS-01)	1	200,000	200,000
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGMS RIND GOTH JEEBRI			882,540	882,540
DOE (FEMALE) AWARAN ADMN/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO AW4051)			5,079,590	5,079,590

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5079590 /-(Recurring) will be required for the purpose during 2023-2024

61
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
AW7039 DDOE (FEMALE) AWARAN ADMN: PRIMARY SCHOOLS (OLD DDO AW4054)				
(001-2023) ESTABLISHMENT OF NEW GGPS KAREZ BEHRAM KHAN MENGAL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>417,270</u>	<u>417,270</u>
A011 TOTAL PAY	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>217,270</u>	<u>217,270</u>
J042 JV Teacher (BPS-09)	1		217,270	217,270
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
ESTABLISHMENT OF NEW GGPS KAREZ BEHRAM KHAN MENGAL			417,270	417,270
DDOE (FEMALE) AWARAN ADMN: PRIMARY SCHOOLS (OLD DDO AW4054)			417,270	417,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
BE7037	DDOE (FEMALE) BARKHAN ADMN:/PRIMARY SCHOOLS (OLD DDO BE4057)			
(001-2023)	ESTABLISHMENT OF NEW GGPS BASTI KHAIR BAKHSH NAHAR KOT			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GGPS BASTI KHAIR BAKHSH NAHAR KOT			417,270	417,270

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
BE7037	DDOE (FEMALE) BARKHAN ADMN:/PRIMARY SCHOOLS (OLD DDO BE4057)			
(002-2023)	ESTABLISHMENT OF NEW GGPS KILLI HAJI LAL MUHAMMAD NIDWANI BUZDAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GGPS KILLI HAJI LAL MUHAMMAD NIDWANI BUZDAR			417,270	417,270
DDOE (FEMALE) BARKHAN ADMN:/PRIMARY SCHOOLS (OLD DDO BE4057)			834,540	834,540

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 834540 /-(Recurring) will be required for the purpose during 2023-2024

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
CG7039	DDOE (MALE) DALBANDIN ADMINISTRATION/PRIMARY SCHOOLS (OLD DDO CG4062)			
(002-2023)	ESTABLISHMENT OF NEW GBPS KILLI MUHAMMAD AMIN YAK MACH CHAGAI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS KILLI MUHAMMAD AMIN YAK MACH CHAGAI			417,270	417,270

65
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
CG7039 DDOE (MALE) DALBANDIN ADMINISTRATION/PRIMARY SCHOOLS (OLD DDO CG4062)				
(001-2023) ESTABLISHMENT OF NEW GBPS KILLI HAJI SHAH DOST SANJRANI AMURI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>417,270</u>	<u>417,270</u>
A011 TOTAL PAY	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>217,270</u>	<u>217,270</u>
J042 JV Teacher (BPS-09)	1		217,270	217,270
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
ESTABLISHMENT OF NEW GBPS KILLI HAJI SHAH DOST SANJRANI AMURI			417,270	417,270
DDOE (MALE) DALBANDIN ADMINISTRATION/PRIMARY SCHOOLS (OLD DDO CG4062)			834,540	834,540

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 834540 /-(Recurring) will be required for the purpose during 2023-2024

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
CG7040	DDOE (FEMALE) CHAGHI ADMINISTRATION/PRIMARY SCHOOLS (OLD DDO CG4063)			
(001-2023)	ESTABLISHMENT OF NEW GGPS KILLI ABDUL GHANI BERACH DALBANDIN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GGPS KILLI ABDUL GHANI BERACH DALBANDIN			417,270	417,270
DDOE (FEMALE) CHAGHI ADMINISTRATION/PRIMARY SCHOOLS (OLD DDO CG4063)			417,270	417,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
CM7009	DOE FEMALE MIDDLE CHAMAN			
(001-2023)	UPGRADATION OF GGPS AZAM DAMAN CHAMAN INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	UPGRADATION OF GGPS AZAM DAMAN CHAMAN INTO MIDDLE LEVEL		500,900	500,900
	DOE FEMALE MIDDLE CHAMAN		500,900	500,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500900 /-(Recurring) will be required for the purpose during 2023-2024

68
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DB7044	DDOE (MALE) PHALAWAGH ADMN:/PRIMARY SCHOOLS (OLD DDO DB4066)			
(001-2023)	ESTABLISHMENT OF NEW GBPS KHUDA BAKHSH SAIDANI PATO			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		417,270	417,270
A011	TOTAL PAY	1	217,270	217,270
A011-2	TOTAL PAY OF OTHER STAFF	1	217,270	217,270
A01151	Basic Pay of Other Staff	1	217,270	217,270
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		200,000	200,000
A012-1	REGULAR ALLOWANCES		200,000	200,000
A01270	Other		200,000	200,000
010	Other Regular Allowances		200,000	200,000
	ESTABLISHMENT OF NEW GBPS KHUDA BAKHSH SAIDANI PATO		417,270	417,270
	DDOE (MALE) PHALAWAGH ADMN:/PRIMARY SCHOOLS (OLD DDO DB4066)		417,270	417,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DB7085	DDOE (FEMALE) SUI (OLD DDO DB4111)			
(001-2023)	ESTABLISHMENT OF NEW GBPS KILLI WDERA DAUD KALCHAS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS KILLI WDERA DAUD KALCHAS			417,270	417,270

70
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DB7085	DDOE (FEMALE) SUI (OLD DDO DB4111)			
(002-2023)	ESTABLISHMENT OF NEW GGPS SHAHEED MEHBOOB ALI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GGPS SHAHEED MEHBOOB ALI			417,270	417,270
DDOE (FEMALE) SUI (OLD DDO DB4111)			834,540	834,540

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 834540 /-(Recurring) will be required for the purpose during 2023-2024

71
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DK7046	DDOE (FEMALE) DUKI (OLD DDO DK4056)			
(001-2023)	ESTABLISHMENT OF NEW GGPS KILLI MUHAMMAD SALEEM ZARKOON			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GGPS KILLI MUHAMMAD SALEEM ZARKOON			417,270	417,270
DDOE (FEMALE) DUKI (OLD DDO DK4056)			417,270	417,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

72
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
GR7123 DDOE (FEMALE) PASNI (OLD DDO GR4180)				
(001-2023) ESTABLISHMENT OF NEW GGPS MEER MACHI NALAIN T PASNI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>417,270</u>	<u>417,270</u>
A011 TOTAL PAY	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>217,270</u>	<u>217,270</u>
J042 JV Teacher (BPS-09)	1		217,270	217,270
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
ESTABLISHMENT OF NEW GGPS MEER MACHI NALAIN T PASNI			417,270	417,270
DDOE (FEMALE) PASNI (OLD DDO GR4180)			417,270	417,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

73
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
HI7038 DDOE (MALE) HARNAI ADMN:/PRIMARY SCHOOLS (OLD DDO HI4076)				
(001-2023) ESTABLISHMENT OF NEW GBPS KILLI DAG KHIDRANI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>417,270</u>	<u>417,270</u>
A011 TOTAL PAY	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>217,270</u>	<u>217,270</u>
J042 JV Teacher (BPS-09)	1		217,270	217,270
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
ESTABLISHMENT OF NEW GBPS KILLI DAG KHIDRANI			417,270	417,270
DDOE (MALE) HARNAI ADMN:/PRIMARY SCHOOLS (OLD DDO HI4076)			417,270	417,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JF7057	DDOE (MALE) USTA MOHAMMAD ADMN:/PRIMARY SCHOOLS (OLD DDO JF4102)			
(002-2023)	ESTABLISHMENT OF NEW GBPS GHULAM HUSSAIN RIND UC SAMOO			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS GHULAM HUSSAIN RIND UC SAMOO			417,270	417,270

75
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JF7057	DDOE (MALE) USTA MOHAMMAD ADMN:/PRIMARY SCHOOLS (OLD DDO JF4102)			
(001-2023)	ESTABLISHMENT OF NEW GBPS SHAH BAIG JAKRANI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS SHAH BAIG JAKRANI			417,270	417,270

76
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JF7057	DDOE (MALE) USTA MOHAMMAD ADMN:/PRIMARY SCHOOLS (OLD DDO JF4102)			
(003-2023)	ESTABLISHMENT OF NEW GBPS ABDUL KARIM UC BABUR JAMALI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS ABDUL KARIM UC BABUR JAMALI			417,270	417,270
DDOE (MALE) USTA MOHAMMAD ADMN:/PRIMARY SCHOOLS (OLD DDO JF4102)			1,251,810	1,251,810

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1251810 /-(Recurring) will be required for the purpose during 2023-2024

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JF7096	DDOE (FEMALE) GANDAKHA (OLD DDO JF4198)			
(001-2023)	ESTABLISHMENT OF NEW GGPS HAQ BAHOO FARM			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GGPS HAQ BAHOO FARM			417,270	417,270
DDOE (FEMALE) GANDAKHA (OLD DDO JF4198)			417,270	417,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

78
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
JH7036 DOE (FEMALE) JHAL MAGASI ADMN: /MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO JH4055)				
(001-2023) UPGRADATION OF GGPS KHEERTHAR INTO MIDDLE LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,900</u>	<u>500,900</u>
A011 TOTAL PAY	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,900</u>	<u>300,900</u>
E087 Elementary School (BPS-15) Teacher	1		300,900	300,900
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GGPS KHEERTHAR INTO MIDDLE LEVEL			500,900	500,900

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JH7036	DOE (FEMALE) JHAL MAGASI ADMN: /MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO JH4055)			
(002-2023)	UPGRADATION OF GGPS PUNJUK TEHSIL JHAL MAGSI INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,231,290</u>	<u>1,231,290</u>
A011	TOTAL PAY	<u>3</u>	<u>1,031,290</u>	<u>1,031,290</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>564,780</u>	<u>564,780</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>564,780</u>	<u>564,780</u>
S130	SST (Science) (BPS-17)	1	564,780	564,780
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>466,510</u>	<u>466,510</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>466,510</u>	<u>466,510</u>
E087	Elementary School Teacher (BPS-15)	1	300,900	300,900
C064	Chowkidar (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000

80
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JH7036	DOE (FEMALE) JHAL MAGASI ADMN: /MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO JH4055)			
(002-2023)	UPGRADATION OF GGPS PUNJUK TEHSIL JHAL MAGSI INTO MIDDLE LEVEL			
UPGRADATION OF GGPS PUNJUK TEHSIL JHAL MAGSI INTO MIDDLE LEVEL			1,231,290	1,231,290
DOE (FEMALE) JHAL MAGASI ADMN: /MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO JH4055)			1,732,190	1,732,190

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1732190 /-(Recurring) will be required for the purpose during 2023-2024

81
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JH7037	DDOE (MALE) JHAL MAGASI ADMN:/PRIMARY SCHOOLS (OLD DDO JH4056)			
(001-2023)	ESTABLISHMENT OF NEW GBPS GOTH DILAWAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS GOTH DILAWAR			417,270	417,270
DDOE (MALE) JHAL MAGASI ADMN:/PRIMARY SCHOOLS (OLD DDO JH4056)			417,270	417,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

82
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KI7052	DDOE (MALE) BHAG ADMN:/PRIMARY SCHOOLS (OLD DDO KI4085)			
(002-2023)	ESTABLISHMENT OF NEW GGPS JHANGOO UC NOWSHERA TEHSIL BAGH DISTRICT KACHHI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GGPS JHANGOO UC NOWSHERA TEHSIL BAGH DISTRICT KACHHI			417,270	417,270

83
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KI7052	DDOE (MALE) BHAG ADMN:/PRIMARY SCHOOLS (OLD DDO KI4085)			
(001-2023)	ESTABLISHMENT OF NEW GBPS AYOUB ABAD LASHARI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		417,270	417,270
A011	TOTAL PAY	1	217,270	217,270
A011-2	TOTAL PAY OF OTHER STAFF	1	217,270	217,270
A01151	Basic Pay of Other Staff	1	217,270	217,270
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		200,000	200,000
A012-1	REGULAR ALLOWANCES		200,000	200,000
A01270	Other		200,000	200,000
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS AYOUB ABAD LASHARI			417,270	417,270
DDOE (MALE) BHAG ADMN:/PRIMARY SCHOOLS (OLD DDO KI4085)			834,540	834,540

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 834540 /-(Recurring) will be required for the purpose during 2023-2024

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KL7056	DOE (FEMALE) KALAT ADMN: /MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO KL4081)			
(001-2023)	UPGRADATION OF GGPS KILLI MIR KAMAL KHAN INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	UPGRADATION OF GGPS KILLI MIR KAMAL KHAN INTO MIDDLE LEVEL		500,900	500,900

85
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KL7056	DOE (FEMALE) KALAT ADMN: /MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO KL4081)			
(002-2023)	UPGRADATION OF GGPS GHAFORABAD CHOTANK MANGOCHAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GGPS GHAFORABAD CHOTANK MANGOCHAR			500,900	500,900
DOE (FEMALE) KALAT ADMN: /MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO KL4081)			1,001,800	1,001,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1001800 /-(Recurring) will be required for the purpose during 2023-2024

86
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KN7044	DOE (FEMALE) KHARAN ADMN:/MIDDLE /PRIMARY SCHOOLS (OLD DDO KN4090)			
(001-2023)	UPGRADATION OF GGPS YASEEN GAZ INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GGPS YASEEN GAZ INTO MIDDLE LEVEL			500,900	500,900
DOE (FEMALE) KHARAN ADMN:/MIDDLE /PRIMARY SCHOOLS (OLD DDO KN4090)			500,900	500,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500900 /-(Recurring) will be required for the purpose during 2023-2024

87
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
KN7046 DDOE (MALE) KHARAN ADMN:/PRIMARY SCHOOLS (OLD DDO KN4092)				
(001-2023) ESTABLISHMENT OF NEW GBPS LANDO				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>417,270</u>	<u>417,270</u>
A011 TOTAL PAY	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>217,270</u>	<u>217,270</u>
J042 JV Teacher (BPS-09)	1		217,270	217,270
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
ESTABLISHMENT OF NEW GBPS LANDO			417,270	417,270
DDOE (MALE) KHARAN ADMN:/PRIMARY SCHOOLS (OLD DDO KN4092)			417,270	417,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

88
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KR7076	DOE (FEMALE) KHUZDAR ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO KR4129)			
(001-2023)	UPGRADATION OF GGPS SAMARI CHASHMA ZEHRI INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	UPGRADATION OF GGPS SAMARI CHASHMA ZEHRI INTO MIDDLE LEVEL		<u>500,900</u>	<u>500,900</u>

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KR7076	DOE (FEMALE) KHUZDAR ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO KR4129)			
(002-2023)	UPGRADATION OF GGPS DEZEHRI INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GGPS DEZEHRI INTO MIDDLE LEVEL			500,900	500,900

90
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KR7076	DOE (FEMALE) KHUZDAR ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO KR4129)			
(003-2023)	CRATION OF NEW POSTS FOR GGMS TARASANI ZEHRI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>365,610</u>	<u>365,610</u>
A011	TOTAL PAY	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>165,610</u>	<u>165,610</u>
N003	Naib Qasid (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CRATION OF NEW POSTS FOR GGMS TARASANI ZEHRI			<u>365,610</u>	<u>365,610</u>
DOE (FEMALE) KHUZDAR ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO KR4129)			<u>1,367,410</u>	<u>1,367,410</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1367410 /-(Recurring) will be required for the purpose during 2023-2024

91
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KR7077	DDOE (MALE) KHUZDAR ADMN:/PRIMARY SCHOOLS (OLD DDO KR4130)			
(006-2023)	CREATION OF NEW POSTS FOR GBPS COCHOVE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBPS COCHOVE			<u>417,270</u>	<u>417,270</u>

92
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KR7077	DDOE (MALE) KHUZDAR ADMN:/PRIMARY SCHOOLS (OLD DDO KR4130)			
(004-2023)	CREATION OF NEW POSTS FOR GBPS JUARI BHUT			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBPS JUARI BHUT			417,270	417,270

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KR7077	DDOE (MALE) KHUZDAR ADMN:/PRIMARY SCHOOLS (OLD DDO KR4130)			
(001-2023)	ESTABLISHMENT OF NEW GBPS KOCHAV			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS KOCHAV			417,270	417,270

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KR7077	DDOE (MALE) KHUZDAR ADMN:/PRIMARY SCHOOLS (OLD DDO KR4130)			
(002-2023)	ESTABLISHMENT OF NEW GBPS FATEH BADUZAI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS FATEH BADUZAI			417,270	417,270

95
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KR7077	DDOE (MALE) KHUZDAR ADMN:/PRIMARY SCHOOLS (OLD DDO KR4130)			
(009-2023)	CREATION OF NEW POSTS FOR GBPS KILLI EID MOHAMMAD			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBPS KILLI EID MOHAMMAD			417,270	417,270

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KR7077	DDOE (MALE) KHUZDAR ADMN:/PRIMARY SCHOOLS (OLD DDO KR4130)			
(008-2023)	CREATION OF NEW POSTS FOR GBPS KILLI LAL MUHAMMAD BITH WADH			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	CREATION OF NEW POSTS FOR GBPS KILLI LAL MUHAMMAD BITH WADH		417,270	417,270

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KR7077	DDOE (MALE) KHUZDAR ADMN:/PRIMARY SCHOOLS (OLD DDO KR4130)			
(003-2023)	CREATION OF NEW POSTS FOR GBPS SOHAIL DRAKHALA			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBPS SOHAIL DRAKHALA			417,270	417,270

98
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KR7077	DDOE (MALE) KHUZDAR ADMN:/PRIMARY SCHOOLS (OLD DDO KR4130)			
(007-2023)	CREATION OF NEW POSTS FOR GBPS KORAROO			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBPS KORAROO			<u>417,270</u>	<u>417,270</u>

SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KR7077	DDOE (MALE) KHUZDAR ADMN:/PRIMARY SCHOOLS (OLD DDO KR4130)			
(005-2023)	CREATION OF NEW POSTS FOR GBPS MUROO GHAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBPS MUROO GHAR			417,270	417,270

100
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KR7077	DDOE (MALE) KHUZDAR ADMN:/PRIMARY SCHOOLS (OLD DDO KR4130)			
(013-2014)	CREATION OF NEW POSTS FOR GBPS SEEKHARRO			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBPS SEEKHARRO			417,270	417,270

101
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KR7077	DDOE (MALE) KHUZDAR ADMN:/PRIMARY SCHOOLS (OLD DDO KR4130)			
(010-2023)	CREATION OF NEW POSTS FOR GBPS KUHDO MAS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBPS KUHDO MAS			417,270	417,270

102
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KR7077	DDOE (MALE) KHUZDAR ADMN:/PRIMARY SCHOOLS (OLD DDO KR4130)			
(012-2023)	CREATION OF NEW POSTS FOR GBPS KOONARRO			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBPS KOONARRO			417,270	417,270

103
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KR7077	DDOE (MALE) KHUZDAR ADMN:/PRIMARY SCHOOLS (OLD DDO KR4130)			
(014-2023)	CREATION OF NEW POSTS FOR GBPS KILLI ABDUL WAHAB SHEIKH			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	CREATION OF NEW POSTS FOR GBPS KILLI ABDUL WAHAB SHEIKH		417,270	417,270

104
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KR7077	DDOE (MALE) KHUZDAR ADMN:/PRIMARY SCHOOLS (OLD DDO KR4130)			
(011-2023)	CREATION OF NEW POSTS FOR GBPS KALGHALO			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBPS KALGHALO			417,270	417,270

105
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KR7077	DDOE (MALE) KHUZDAR ADMN:/PRIMARY SCHOOLS (OLD DDO KR4130)			
(015-2023)	CREATION OF NEW POSTS FOR GBPS BHAGARI WADH			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBPS BHAGARI WADH			417,270	417,270
DDOE (MALE) KHUZDAR ADMN:/PRIMARY SCHOOLS (OLD DDO KR4130)			6,259,050	6,259,050

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6259050 /-(Recurring) will be required for the purpose during 2023-2024

106
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KR7186	DOE MALE KHUZDAR ADMN MIDDLE (OLD DDO KR4297)			
(001-2023)	UPGRADATION OF GBPS TALALWAN ZEHRI DISTRICT KHUZDAR INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	UPGRADATION OF GBPS TALALWAN ZEHRI DISTRICT KHUZDAR INTO MIDDLE LEVEL		500,900	500,900
	DOE MALE KHUZDAR ADMN MIDDLE (OLD DDO KR4297)		500,900	500,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500900 /-(Recurring) will be required for the purpose during 2023-2024

107
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7040	DDOE (MALE) KOHLU ADMN:/PRIMARY SCHOOLS (OLD DDO KU4062)			
(001-2023)	CREATION OF NEW POSTS FOR DDEO (MALE) KOHLU			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>648,150</u>	<u>648,150</u>
A011	TOTAL PAY	<u>2</u>	<u>448,150</u>	<u>448,150</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>448,150</u>	<u>448,150</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>448,150</u>	<u>448,150</u>
S042	Senior Clerk (BPS-14)	1	282,540	282,540
D143	Driver (BPS-04)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR DDEO (MALE) KOHLU			648,150	648,150

108
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7040	DDOE (MALE) KOHLU ADMN:/PRIMARY SCHOOLS (OLD DDO KU4062)			
(002-2023)	CREATION OF NEW POSTS FOR GBPS RAHIMDIL KHAN (MISKAN)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>531,220</u>	<u>531,220</u>
A011	TOTAL PAY	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>331,220</u>	<u>331,220</u>
N003	Naib Qasid (BPS-01)	1	165,610	165,610
C064	Chowkidar (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	CREATION OF NEW POSTS FOR GBPS RAHIMDIL KHAN (MISKAN)		<u>531,220</u>	<u>531,220</u>
	DDOE (MALE) KOHLU ADMN:/PRIMARY SCHOOLS (OLD DDO KU4062)		<u>1,179,370</u>	<u>1,179,370</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1179370 /-(Recurring) will be required for the purpose during 2023-2024

109
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7041	DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)			
(004-2023)	ESTABLISHMENT OF NEW GBPS KILLI BILAL PEERI RAMKANI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS KILLI BILAL PEERI RAMKANI			417,270	417,270

110
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7041	DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)			
(008-2023)	ESTABLISHMENT OF NEW GGPS KILLI SHER NAWAZ SHAKLANI SUFAID			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GGPS KILLI SHER NAWAZ SHAKLANI SUFAID			417,270	417,270

111
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7041	DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)			
(002-2023)	ESTABLISHMENT OF NEW GGPS KILLI MULA LAL JAN THAKROW			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GGPS KILLI MULA LAL JAN THAKROW			417,270	417,270

112
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7041	DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)			
(001-2023)	ESTABLISHMENT OF NEW GGPS KILLI JAMAL HAN JANNAT ALI KAHAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GGPS KILLI JAMAL HAN JANNAT ALI KAHAN			417,270	417,270

113
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7041	DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)			
(006-2023)	ESTABLISHMENT OF NEW GGPS KILLI GULZAR JAFFARANI SUFAID			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GGPS KILLI GULZAR JAFFARANI SUFAID			417,270	417,270

114
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7041	DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)			
(007-2023)	ESTABLISHMENT OF NEW GGPS KILLI ABDUL REHMAN KALWANI SATIHEWALI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GGPS KILLI ABDUL REHMAN KALWANI SATIHEWALI			417,270	417,270

115
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7041	DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)			
(005-2023)	ESTABLISHMENT OF NEW GBPS KILLI WAZIR KHAN SHERANI MAKHMAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS KILLI WAZIR KHAN SHERANI MAKHMAR			417,270	417,270

116
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7041	DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)			
(003-2023)	ESTABLISHMENT OF NEW GGPS KILLI ZARI KHAN KALWANI BIJAR WADH			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GGPS KILLI ZARI KHAN KALWANI BIJAR WADH			417,270	417,270

117
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7041	DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)			
(009-2023)	ESTABLISHMENT OF NEW GGPS KILLI WADERA NAIZ CHURI NASAOU			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GGPS KILLI WADERA NAIZ CHURI NASAOU			417,270	417,270

118
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7041	DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)			
(011-2023)	ESTABLISHMENT OF NEW GGPS KILLILAL M. ALYAS LALA LOHARANI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GGPS KILLILAL M. ALYAS LALA LOHARANI			417,270	417,270

119
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7041	DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)			
(015-2023)	ESTABLISHMENT OF NEW GBPS SHAHMIR SHAJIV NASOBA KACH			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS SHAHMIR SHAJIV NASOBA KACH			417,270	417,270

120
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7041	DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)			
(016-2023)	ESTABLISHMENT OF NEW GBPS MIR SHAMS ABAD			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS MIR SHAMS ABAD			<u>417,270</u>	<u>417,270</u>

121
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7041	DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)			
(012-2023)	ESTABLISHMENT OF NEW GGPS WADERA HAZMAN SHERANI KUNNAL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GGPS WADERA HAZMAN SHERANI KUNNAL			417,270	417,270

122
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7041	DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)			
(017-2023)	ESTABLISHMENT OF NEW GBPS KILLI MIR SALAL ABAD			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS KILLI MIR SALAL ABAD			417,270	417,270

123
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
KU7041 DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)				
(013-2023) ESTABLISHMENT OF NEW GGPS KILLI WADERA GHAZI KHAN SHAKLANI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>417,270</u>	<u>417,270</u>
A011 TOTAL PAY	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>217,270</u>	<u>217,270</u>
J042 JV Teacher (BPS-09)	1		217,270	217,270
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
ESTABLISHMENT OF NEW GGPS KILLI WADERA GHAZI KHAN SHAKLANI			417,270	417,270

124
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7041	DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)			
(018-2023)	ESTABLISHMENT OF NEW GBPS KILLI MIR SARANG ABAD			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS KILLI MIR SARANG ABAD			417,270	417,270

125
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7041	DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)			
(010-2023)	ESTABLISHMENT OF NEW GBPS KILLI M. HAMEED KALWANI NEELI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS KILLI M. HAMEED KALWANI NEELI			417,270	417,270

126
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7041	DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)			
(019-2023)	ESTABLISHMENT OF NEW GBPS KILLI HAJI TAJ MUHAMMAD PAWADI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY		<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff		<u>217,270</u>	<u>217,270</u>
J042	JV Teacher	(BPS-09) 1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS KILLI HAJI TAJ MUHAMMAD PAWADI			417,270	417,270

127
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7041	DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)			
(014-2023)	ESTABLISHMENT OF NEW GBPS KILLI GHULAM HAIDER SHAHANI KUJ DAF			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS KILLI GHULAM HAIDER SHAHANI KUJ DAF			417,270	417,270

128
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7041	DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)			
(025-2023)	ESTABLISHMENT OF NEW GPS KILLI KARAM KHAN FAROZI KOHLU			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GPS KILLI KARAM KHAN FAROZI KOHLU			417,270	417,270

129
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7041	DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)			
(024-2023)	ESTABLISHMENT OF NEW GBPS KILLI ZARIF KHAN BOHRI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS KILLI ZARIF KHAN BOHRI			<u>417,270</u>	<u>417,270</u>

130
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7041	DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)			
(020-2023)	ESTABLISHMENT OF NEW GBPS KILLI ZARGHOON LANGHANI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS KILLI ZARGHOON LANGHANI			<u>417,270</u>	<u>417,270</u>

131
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7041	DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)			
(022-2023)	ESTABLISHMENT OF NEW GBPS KILLI MOLVI GHULAM NABBI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS KILLI MOLVI GHULAM NABBI			417,270	417,270

132
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7041	DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)			
(023-2023)	ESTABLISHMENT OF NEW GBPS KILLI MIR ISRAR ULLAH ZAIB			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS KILLI MIR ISRAR ULLAH ZAIB			417,270	417,270

133
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7041	DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)			
(021-2023)	ESTABLISHMENT OF NEW GBPS KILLI BRAHIM QAISRANI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS KILLI BRAHIM QAISRANI			417,270	417,270
DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)			10,431,750	10,431,750

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10431750 /-(Recurring) will be required for the purpose during 2023-2024

134
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7042	DDOE (FEMALE) KOHLU ADMN:/PRIMARY SCHOOLS (OLD DDO KU4064)			
(004-2023)	ESTABLISHMENT OF NEW GBPS KILLI MIR SHAH MOHD BOHRI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS KILLI MIR SHAH MOHD BOHRI			417,270	417,270

135
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7042	DDOE (FEMALE) KOHLU ADMN:/PRIMARY SCHOOLS (OLD DDO KU4064)			
(005-2023)	ESTABLISHMENT OF NEW GGPS KILLI ABDUL SAMAND JUMA KHAN TAMBOO			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GGPS KILLI ABDUL SAMAND JUMA KHAN TAMBOO			417,270	417,270

136
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7042	DDOE (FEMALE) KOHLU ADMN:/PRIMARY SCHOOLS (OLD DDO KU4064)			
(008-2023)	ESTABLISHMENT OF NEW GGPS KILLI FAIZ KHAN CHANDAY TAMBOO			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GGPS KILLI FAIZ KHAN CHANDAY TAMBOO			417,270	417,270

137
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7042	DDOE (FEMALE) KOHLU ADMN:/PRIMARY SCHOOLS (OLD DDO KU4064)			
(001-2023)	ESTABLISHMENT OF NEW GGPS KILLI KHAWAND BAKHSH MURGYANI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GGPS KILLI KHAWAND BAKHSH MURGYANI			417,270	417,270

138
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7042	DDOE (FEMALE) KOHLU ADMN:/PRIMARY SCHOOLS (OLD DDO KU4064)			
(006-2023)	ESTABLISHMENT OF NEW GGPS KILLI M. MEER BASTI HASSANI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GGPS KILLI M. MEER BASTI HASSANI			417,270	417,270

139
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7042	DDOE (FEMALE) KOHLU ADMN:/PRIMARY SCHOOLS (OLD DDO KU4064)			
(003-2023)	ESTABLISHMENT OF NEW GGPS KILLI M. NAWAZ ZING			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GGPS KILLI M. NAWAZ ZING			<u>417,270</u>	<u>417,270</u>

140
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7042	DDOE (FEMALE) KOHLU ADMN:/PRIMARY SCHOOLS (OLD DDO KU4064)			
(007-2023)	ESTABLISHMENT OF NEW GGPS KILLI MIR GOHRAM KHAN.			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GGPS KILLI MIR GOHRAM KHAN.			417,270	417,270

141
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7042	DDOE (FEMALE) KOHLU ADMN:/PRIMARY SCHOOLS (OLD DDO KU4064)			
(009-2023)	ESTABLISHMENT OF NEW GGPS KILLI RABO BAJANI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GGPS KILLI RABO BAJANI			417,270	417,270

142
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
KU7042 DDOE (FEMALE) KOHLU ADMN:/PRIMARY SCHOOLS (OLD DDO KU4064)				
(002-2023) ESTABLISHMENT OF NEW GGPS KILLI REHIM NAHAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>417,270</u>	<u>417,270</u>
A011 TOTAL PAY	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>217,270</u>	<u>217,270</u>
J042 JV Teacher (BPS-09)	1		217,270	217,270
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
ESTABLISHMENT OF NEW GGPS KILLI REHIM NAHAR			417,270	417,270

143
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7042	DDOE (FEMALE) KOHLU ADMN:/PRIMARY SCHOOLS (OLD DDO KU4064)			
(010-2023)	ESTABLISHMENT OF NEW GGPS KILLI ABDOO PAWADI MIYANI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GGPS KILLI ABDOO PAWADI MIYANI			417,270	417,270
DDOE (FEMALE) KOHLU ADMN:/PRIMARY SCHOOLS (OLD DDO KU4064)			4,172,700	4,172,700

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4172700 /-(Recurring) will be required for the purpose during 2023-2024

144
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LI7099	DDOE (FEMALE) BORI ADMN:/PRIMARY SCHOOLS (OLD DDO LI4148)			
(001-2023)	ESTABLISHMENT OF NEW GGPS KILLI NIGANG AKHTER MOHAMMAD			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	ESTABLISHMENT OF NEW GGPS KILLI NIGANG AKHTER MOHAMMAD		<u>417,270</u>	<u>417,270</u>
	DDOE (FEMALE) BORI ADMN:/PRIMARY SCHOOLS (OLD DDO LI4148)		<u>417,270</u>	<u>417,270</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

145
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LI7152	DOE MALE LORALAI ADMN MIDDLE (OLD DDO LI4216)			
(001-2023)	UPGRADATION OF GBPS TORE THANA INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBPS TORE THANA INTO MIDDLE LEVEL			500,900	500,900
DOE MALE LORALAI ADMN MIDDLE (OLD DDO LI4216)			500,900	500,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500900 /-(Recurring) will be required for the purpose during 2023-2024

146
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MK7037	DDOE(MALE) MUSAKHAIL ADMN:/PRIMARY SCHOOLS (OLD DDO MK4056)			
(001-2023)	ESTABLISHMENT OF NEW GBPS MOULA ABDUL HALEEM CHASSAN GANAZAI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS MOULA ABDUL HALEEM CHASSAN GANAZAI			417,270	417,270
DDOE(MALE) MUSAKHAIL ADMN:/PRIMARY SCHOOLS (OLD DDO MK4056)			417,270	417,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

147
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
MK7038 DDOE (MALE) DRUG ADMN:/PRIMARY SCHOOLS (OLD DDO MK4057)				
(002-2023) ESTABLISHMENT OF NEW GBPS SHAHEED ABDUL LATIF BASTI SHER M. BUZDAR RARASHAM				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>417,270</u>	<u>417,270</u>
A011 TOTAL PAY	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>217,270</u>	<u>217,270</u>
J042 JV Teacher (BPS-09)	1		217,270	217,270
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
ESTABLISHMENT OF NEW GBPS SHAHEED ABDUL LATIF BASTI SHER M. BUZDAR RARASHAM			417,270	417,270

148
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MK7038	DDOE (MALE) DRUG ADMN:/PRIMARY SCHOOLS (OLD DDO MK4057)			
(001-2023)	ESTABLISHMENT OF NEW GBPS ROZ MUHAMMAD KARAM GOCHI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS ROZ MUHAMMAD KARAM GOCHI			417,270	417,270
DDOE (MALE) DRUG ADMN:/PRIMARY SCHOOLS (OLD DDO MK4057)			834,540	834,540

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 834540 /-(Recurring) will be required for the purpose during 2023-2024

149
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MK7039	DDOE (FEMALE) MUSA KHAIL ADMN:/PRIMARY SCHOOLS (OLD DDO MK4058)			
(002-2023)	CREATION OF NEW POSTS FOR GGPS MIR KHAN SARATI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGPS MIR KHAN SARATI			417,270	417,270

150
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MK7039	DDOE (FEMALE) MUSA KHAIL ADMN:/PRIMARY SCHOOLS (OLD DDO MK4058)			
(001-2023)	ESTABLISHMENT OF NEW GGPS SHAH NOOR KUDAIZAI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GGPS SHAH NOOR KUDAIZAI			<u>417,270</u>	<u>417,270</u>

151
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MK7039	DDOE (FEMALE) MUSA KHAIL ADMN:/PRIMARY SCHOOLS (OLD DDO MK4058)			
(003-2023)	ESTABLISHMENT OF NEW GBPS ABDULLAH ABAD JAN MERDADZAI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>850,000</u>	<u>850,000</u>
A011	TOTAL PAY	<u>1</u>	<u>350,000</u>	<u>350,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>350,000</u>	<u>350,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>350,000</u>	<u>350,000</u>
J042	JV Teacher (BPS-09)	1	350,000	350,000
A012	TOTAL ALLOWANCES		<u>500,000</u>	<u>500,000</u>
A012-1	REGULAR ALLOWANCES		<u>500,000</u>	<u>500,000</u>
A01270	Other		<u>500,000</u>	<u>500,000</u>
010	Other Regular Allowances		500,000	500,000
ESTABLISHMENT OF NEW GBPS ABDULLAH ABAD JAN MERDADZAI			850,000	850,000
DDOE (FEMALE) MUSA KHAIL ADMN:/PRIMARY SCHOOLS (OLD DDO MK4058)			1,684,540	1,684,540

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1684540 /-(Recurring) will be required for the purpose during 2023-2024

152
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MK7063	DDOE (FEMALE) DRUG (OLD DDO MK4086)			
(001-2023)	ESTABLISHMENT OF NEW GBPS KILLI HAJI BAKHAT MOHAMMAD KHADAI SEEHZAI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS KILLI HAJI BAKHAT MOHAMMAD KHADAI SEEHZAI			417,270	417,270
DDOE (FEMALE) DRUG (OLD DDO MK4086)			417,270	417,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

153
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
MU7059 DDOE(MALE) MASTUNG ADMN:/PRIMARY SCHOOLS (OLD DDO MU4087)				
(001-2023) ESTABLISHMENT OF NEW GBPS KILLI TOBAVE TEHSIL KIRDGAP MASTUNG				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>417,270</u>	<u>417,270</u>
A011 TOTAL PAY	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>217,270</u>	<u>217,270</u>
J042 JV Teacher (BPS-09)	1		217,270	217,270
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
ESTABLISHMENT OF NEW GBPS KILLI TOBAVE TEHSIL KIRDGAP MASTUNG			417,270	417,270
DDOE(MALE) MASTUNG ADMN:/PRIMARY SCHOOLS (OLD DDO MU4087)			417,270	417,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

154
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
MU7060 DDOE (MALE) DUSHT ADMN:/PRIMARY SCHOOLS (OLD DDO MU4088)				
(001-2023) UPGRADATION OF GBPS UC JALAB GANDAN DASHT MASTUNG				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>350,000</u>	<u>350,000</u>
A011 TOTAL PAY	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>150,000</u>	<u>150,000</u>
E087 Elementary School (BPS-15) Teacher	1		150,000	150,000
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBPS UC JALAB GANDAN DASHT MASTUNG			350,000	350,000
DDOE (MALE) DUSHT ADMN:/PRIMARY SCHOOLS (OLD DDO MU4088)			350,000	350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 350000 /-(Recurring) will be required for the purpose during 2023-2024

155
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
MU7061 DDOE (FEMALE) MASTUNG ADMN:/PRIMARY SCHOOLS (OLD DDO MU4089)				
(001-2023) ESTABLISHMENT OF NEW GGPS KILLI WEDERA NOOR MUHAMMAD BANGULZAI KHWasAM MASTUNG				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>417,270</u>	<u>417,270</u>
A011 TOTAL PAY	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>217,270</u>	<u>217,270</u>
J042 JV Teacher (BPS-09)	1		217,270	217,270
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
ESTABLISHMENT OF NEW GGPS KILLI WEDERA NOOR MUHAMMAD BANGULZAI KHWasAM MASTUNG			417,270	417,270
DDOE (FEMALE) MASTUNG ADMN:/PRIMARY SCHOOLS (OLD DDO MU4089)			417,270	417,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

156
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
NB7067	DDOE (FEMALE) NASEERABAD ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO NB4096)			
(001-2023)	CREATION OF NEW POSTS FOR GGPS EHSAN KHOSO			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGPS EHSAN KHOSO			417,270	417,270
DDOE (FEMALE) NASEERABAD ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO NB4096)			417,270	417,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

157
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
NB7068	DDOE (MALE) D M JAMALI ADMN:/PRIMARY SCHOOLS (OLD DDO NB4097)			
(002-2023)	ESTABLISHMENT OF NEW GBPS REHAN KHAN MARRI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS REHAN KHAN MARRI			417,270	417,270

158
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
NB7068	DDOE (MALE) D M JAMALI ADMN:/PRIMARY SCHOOLS (OLD DDO NB4097)			
(001-2023)	ESTABLISHMENT OF NEW GBPS SOFI SYED SADIQ ALI GOTH HALEEM SHAH			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS SOFI SYED SADIQ ALI GOTH HALEEM SHAH			417,270	417,270
DDOE (MALE) D M JAMALI ADMN:/PRIMARY SCHOOLS (OLD DDO NB4097)			834,540	834,540

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 834540 /-(Recurring) will be required for the purpose during 2023-2024

159
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
NB7069	DDOE (MALE) TAMBOO ADMN:/PRIMARY SCHOOLS (OLD DDO NB4098)			
(001-2023)	ESTABLISHMENT OF NEW GBPS NIAZ MUHAMMAD LEHRI REHMAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS NIAZ MUHAMMAD LEHRI REHMAN			417,270	417,270
DDOE (MALE) TAMBOO ADMN:/PRIMARY SCHOOLS (OLD DDO NB4098)			417,270	417,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

160
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
NB7123	DOE MALE NASIRABAD ADMN MIDDLE (OLD DDO NB4241)			
(001-2023)	UPGRADATION OF GBPS MUHAMMED WARIS RID INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	UPGRADATION OF GBPS MUHAMMED WARIS RID INTO MIDDLE LEVEL		500,900	500,900

161
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
NB7123	DOE MALE NASIRABAD ADMN MIDDLE (OLD DDO NB4241)			
(002-2023)	UPGRADATION OF GBPS SHORI PIRAL(GOHT MITHA KHAN MANJOO INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBPS SHORI PIRAL(GOHT MITHA KHAN MANJOO INTO MIDDLE LEVEL			500,900	500,900
DOE MALE NASIRABAD ADMN MIDDLE (OLD DDO NB4241)			1,001,800	1,001,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1001800 /-(Recurring) will be required for the purpose during 2023-2024

162
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
NI7044 DOE (FEMALE) NUSHKI ADMN:/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO NI4071)				
(001-2023) UPGRADATION OF GGPS KILLI BATO LAND INTO MIDDLE LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,900</u>	<u>500,900</u>
A011 TOTAL PAY	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,900</u>	<u>300,900</u>
E087 Elementary School (BPS-15) Teacher	1		300,900	300,900
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GGPS KILLI BATO LAND INTO MIDDLE LEVEL			500,900	500,900
DOE (FEMALE) NUSHKI ADMN:/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO NI4071)			500,900	500,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500900 /-(Recurring) will be required for the purpose during 2023-2024

163
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
NI7045	DDOE (MALE) NUSHKI ADMN:/PRIMARY SCHOOLS (OLD DDO NI4072)			
(001-2023)	ESTABLISHMENT OF NEW GBPS KILLI LAL JAN SINGBUR KHAISAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS KILLI LAL JAN SINGBUR KHAISAR			417,270	417,270
DDOE (MALE) NUSHKI ADMN:/PRIMARY SCHOOLS (OLD DDO NI4072)			417,270	417,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

164
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PI7058	DDOE (MALE) PISHIN ADMN:/PRIMARY SCHOOLS (OLD DDO PI4091)			
(001-2023)	ESTABLISHMENT OF NEW GBPS RAFEULLAH KILLI HAJI ATTAULLAH YAROO.			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS RAFEULLAH KILLI HAJI ATTAULLAH YAROO.			417,270	417,270
DDOE (MALE) PISHIN ADMN:/PRIMARY SCHOOLS (OLD DDO PI4091)			417,270	417,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

165
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
PI7059 DDOE (MALE) BARSHORE ADMN:/PRIMARY SCHOOLS (OLD DDO PI4092)				
(001-2023) ESTABLISHMENT OF NEW GBPS KILLI KHZOBAI TOBA KAKARI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>417,270</u>	<u>417,270</u>
A011 TOTAL PAY	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>217,270</u>	<u>217,270</u>
J042 JV Teacher (BPS-09)	1		217,270	217,270
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
ESTABLISHMENT OF NEW GBPS KILLI KHZOBAI TOBA KAKARI			417,270	417,270
DDOE (MALE) BARSHORE ADMN:/PRIMARY SCHOOLS (OLD DDO PI4092)			417,270	417,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

166
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PJ7061	DDOE (MALE) PANJGUR ADMN:/PRIMARY SCHOOLS (OLD DDO PJ4088)			
(003-2023)	ESTABLISHMENT OF NEW GBPS MOHALLAH HAJI M.ASLAM NEAR JAM MASJID TASP			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-07)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS MOHALLAH HAJI M.ASLAM NEAR JAM MASJID TASP			417,270	417,270

167
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PJ7061	DDOE (MALE) PANJGUR ADMN:/PRIMARY SCHOOLS (OLD DDO PJ4088)			
(001-2023)	CREATION OF NEW POSTS FOR GBPS MOHALA GHULAM MUHAMMAD SORDO			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	CREATION OF NEW POSTS FOR GBPS MOHALA GHULAM MUHAMMAD SORDO		417,270	417,270

168
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PJ7061	DDOE (MALE) PANJGUR ADMN:/PRIMARY SCHOOLS (OLD DDO PJ4088)			
(002-2023)	CREATION OF NEW POSTS FOR DDOE MALE PANJGUR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>531,220</u>	<u>531,220</u>
A011	TOTAL PAY	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>331,220</u>	<u>331,220</u>
D143	Driver (BPS-04)	1	165,610	165,610
C064	Chowkidar (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR DDOE MALE PANJGUR			531,220	531,220
DDOE (MALE) PANJGUR ADMN:/PRIMARY SCHOOLS (OLD DDO PJ4088)			1,365,760	1,365,760

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1365760 /-(Recurring) will be required for the purpose during 2023-2024

169
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PJ7095	DDOE (FEMALE) ADMN: PRIMARY SCHOOLS (OLD DDO PJ4122)			
(001-2023)	CREATION OF NEW POSTS FOR GGPS GORJAK SORDO			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGPS GORJAK SORDO			417,270	417,270

170
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PJ7095	DDOE (FEMALE) ADMN: PRIMARY SCHOOLS (OLD DDO PJ4122)			
(002-2023)	CREATION OF NEW POSTS FOR GGPS AMIRABAD KHUDABADAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>365,610</u>	<u>365,610</u>
A011	TOTAL PAY	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>165,610</u>	<u>165,610</u>
J042	JV Teacher (BPS-09)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGPS AMIRABAD KHUDABADAN			365,610	365,610

171
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PJ7095	DDOE (FEMALE) ADMN: PRIMARY SCHOOLS (OLD DDO PJ4122)			
(003-2023)	CREATION OF NEW POSTS FOR DDOE FEMALE PANJGUR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>531,220</u>	<u>531,220</u>
A011	TOTAL PAY	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>331,220</u>	<u>331,220</u>
S193	Sweeper (BPS-01)	1	165,610	165,610
N003	Naib Qasid (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR DDOE FEMALE PANJGUR			531,220	531,220
DDOE (FEMALE) ADMN: PRIMARY SCHOOLS (OLD DDO PJ4122)			1,314,100	1,314,100

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1314100 /-(Recurring) will be required for the purpose during 2023-2024

172
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
PJ7107 DDOE (FEMALE) GOWAGO (OLD DDO PJ4144)				
(001-2023) CREATION OF NEW POSTS FOR DDOE FEMALE GWARGO				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>531,220</u>	<u>531,220</u>
A011 TOTAL PAY	<u>2</u>		<u>331,220</u>	<u>331,220</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>331,220</u>	<u>331,220</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>331,220</u>	<u>331,220</u>
S193 Sweeper (BPS-01)	1		165,610	165,610
N003 Naib Qasid (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR DDOE FEMALE GWARGO			531,220	531,220
DDOE (FEMALE) GOWAGO (OLD DDO PJ4144)			531,220	531,220

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 531220 /-(Recurring) will be required for the purpose during 2023-2024

173
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PJ7108	DDOE (MALE) GOWAGO (OLD DDO PJ4145)			
(001-2023)	CREATION OF NEW POSTS FOR DDOE MALE GWARGO			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>813,760</u>	<u>813,760</u>
A011	TOTAL PAY	<u>4</u>	<u>613,760</u>	<u>613,760</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>613,760</u>	<u>613,760</u>
A01151	Basic Pay of Other Staff	<u>4</u>	<u>613,760</u>	<u>613,760</u>
S042	Senior Clerk (BPS-14)	1	282,540	282,540
N003	Naib Qasid (BPS-01)	2	165,610	165,610
C064	Chowkidar (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR DDOE MALE GWARGO			<u>813,760</u>	<u>813,760</u>
DDOE (MALE) GOWAGO (OLD DDO PJ4145)			<u>813,760</u>	<u>813,760</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 813760 /-(Recurring) will be required for the purpose during 2023-2024

174
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
QA7483 DDOE(MALE) CHILTAN TOWN ADMN:/PRIMARY SCHOOLS (OLD DDO QA5346)				
(001-2023) ESTABLISHMENT OF NEW GBPS KILLI HAJI PALYA KHAN SATAKZAI ASTANGI UC ZARAKHOO QUEETA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>417,270</u>	<u>417,270</u>
A011 TOTAL PAY	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>217,270</u>	<u>217,270</u>
J042 JV Teacher (BPS-09)	1		217,270	217,270
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
ESTABLISHMENT OF NEW GBPS KILLI HAJI PALYA KHAN SATAKZAI ASTANGI UC ZARAKHOO QUEETA			417,270	417,270
DDOE(MALE) CHILTAN TOWN ADMN:/PRIMARY SCHOOLS (OLD DDO QA5346)			417,270	417,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

175
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
QD7047 DOE (FEMALE) KILLA ABDULLAH ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO QD4069)				
(001-2023) CREATION OF NEW POSTS FOR GGMIDS KONDAL PIRALIZAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>699,810</u>	<u>699,810</u>
A011 TOTAL PAY	<u>2</u>		<u>499,810</u>	<u>499,810</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>499,810</u>	<u>499,810</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>499,810</u>	<u>499,810</u>
J006 JET (BPS-14)	1		282,540	282,540
J042 JV Teacher (BPS-09)	1		217,270	217,270
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GGMIDS KONDAL PIRALIZAI			699,810	699,810
DOE (FEMALE) KILLA ABDULLAH ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO QD4069)			699,810	699,810

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 699810 /-(Recurring) will be required for the purpose during 2023-2024

176
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
QD7048	DDOE (MALE) KILLA ABDULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QD4070)			
(001-2023)	ESTABLISHMENT OF NEW GBPS KILLI AHMED KHELAN KAKRAN GULISTAN KAREZ			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS KILLI AHMED KHELAN KAKRAN GULISTAN KAREZ			417,270	417,270

177
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
QD7048 DDOE (MALE) KILLA ABDULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QD4070)				
(006-2023) CREATION OF NEW POSTS FOR GBPS SALAH TANA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>417,270</u>	<u>417,270</u>
A011 TOTAL PAY	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>217,270</u>	<u>217,270</u>
J042 JV Teacher (BPS-09)	1		217,270	217,270
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GBPS SALAH TANA			417,270	417,270

178
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
QD7048	DDOE (MALE) KILLA ABDULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QD4070)			
(004-2023)	CREATION OF NEW POSTS FOR GBPS RAHIM CHINA			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBPS RAHIM CHINA			417,270	417,270

179
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
QD7048	DDOE (MALE) KILLA ABDULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QD4070)			
(005-2023)	CREATION OF NEW POSTS FOR GBPS MULTAN JOGIZAI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBPS MULTAN JOGIZAI			417,270	417,270

180
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
QD7048	DDOE (MALE) KILLA ABDULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QD4070)			
(007-2023)	CREATION OF NEW POSTS FOR GBPS M ALI KULAK			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBPS M ALI KULAK			417,270	417,270

181
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
QD7048	DDOE (MALE) KILLA ABDULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QD4070)			
(009-2023)	CREATION OF NEW POSTS FOR GBPS KARIM GHABIZAI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBPS KARIM GHABIZAI			417,270	417,270

182
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
QD7048	DDOE (MALE) KILLA ABDULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QD4070)			
(002-2023)	CREATION OF NEW POSTS FOR GBPS AMAN ULLAH MAJAK			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBPS AMAN ULLAH MAJAK			417,270	417,270

183
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
QD7048	DDOE (MALE) KILLA ABDULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QD4070)			
(008-2023)	CREATION OF NEW POSTS FOR GBPS ABDUL SAMAD AGHA			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBPS ABDUL SAMAD AGHA			417,270	417,270

184
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
QD7048	DDOE (MALE) KILLA ABDULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QD4070)			
(003-2023)	CREATION OF NEW POSTS FOR GBPS ZIARAT KILLA ABDULLAH			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBPS ZIARAT KILLA ABDULLAH			417,270	417,270

185
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
QD7048	DDOE (MALE) KILLA ABDULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QD4070)			
(011-2023)	CREATION OF NEW POSTS FOR GBPS MANAN KHAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBPS MANAN KHAN			417,270	417,270

186
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
QD7048	DDOE (MALE) KILLA ABDULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QD4070)			
(012-2023)	CREATION OF NEW POSTS FOR GBPS LAL MUHAMMAD MASSEZAI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	CREATION OF NEW POSTS FOR GBPS LAL MUHAMMAD MASSEZAI		<u>417,270</u>	<u>417,270</u>

187
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
QD7048	DDOE (MALE) KILLA ABDULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QD4070)			
(014-2023)	CREATION OF NEW POSTS FOR GBPS KONDAL PIRALIZAI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBPS KONDAL PIRALIZAI			417,270	417,270

188
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
QD7048	DDOE (MALE) KILLA ABDULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QD4070)			
(013-2023)	CREATION OF NEW POSTS FOR GBPS KHAMAT PIRALIZAI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBPS KHAMAT PIRALIZAI			417,270	417,270

189
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
QD7048 DDOE (MALE) KILLA ABDULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QD4070)				
(010-2023) CREATION OF NEW POSTS FOR GBPS DR. ABDULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>417,270</u>	<u>417,270</u>
A011 TOTAL PAY	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>217,270</u>	<u>217,270</u>
J042 JV Teacher (BPS-09)	1		217,270	217,270
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GBPS DR. ABDULLAH			417,270	417,270
DDOE (MALE) KILLA ABDULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QD4070)			5,841,780	5,841,780

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5841780 /-(Recurring) will be required for the purpose during 2023-2024

190
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
QD7099	DDOE (FEMALE) CHAMAN (OLD DDO QD4130)			
(002-2023)	CREATION OF NEW POSTS FOR GGPS QUTAB PIRALIZAI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGPS QUTAB PIRALIZAI			417,270	417,270

191
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
QD7099 DDOE (FEMALE) CHAMAN (OLD DDO QD4130)				
(001-2023) CREATION OF NEW POSTS FOR GGPS USMAN PIRALIZAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>417,270</u>	<u>417,270</u>
A011 TOTAL PAY	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>217,270</u>	<u>217,270</u>
J042 JV Teacher (BPS-09)	1		217,270	217,270
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GGPS USMAN PIRALIZAI			417,270	417,270
DDOE (FEMALE) CHAMAN (OLD DDO QD4130)			834,540	834,540

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 834540 /-(Recurring) will be required for the purpose during 2023-2024

192
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
QS7052	DDOE (MALE) KILLA SAIFULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QS4078)			
(001-2023)	ESTABLISHMENT OF NEW GBPS KILLI HAJI SHAH MOHAMMAD MOLVI BAKHTIAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS KILLI HAJI SHAH MOHAMMAD MOLVI BAKHTIAR			417,270	417,270
DDOE (MALE) KILLA SAIFULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QS4078)			417,270	417,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

193
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
QS7093	DDOE (FEMALE) SHINKAI			
(001-2023)	ESTABLISHMENT OF NEW GGPS KILLI HAJI ABDUL RAZAQ JOGAZAI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GGPS KILLI HAJI ABDUL RAZAQ JOGAZAI			417,270	417,270

194
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
QS7093	DDOE (FEMALE) SHINKAI			
(002-2023)	ESTABLISHMENT OF NEW GGPS MADRASA BINAT NASSAI KILLA SAIFULLAH			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GGPS MADRASA BINAT NASSAI KILLA SAIFULLAH			417,270	417,270
DDOE (FEMALE) SHINKAI			834,540	834,540

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 834540 /-(Recurring) will be required for the purpose during 2023-2024

195
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SI7078	DDOE (MALE) LEHRI ADMN: PRIMARY SCHOOLS (OLD DDO SI4113)			
(001-2023)	ESTABLISHMENT OF NEW GBPS DARGAH MIR HASSAN TEHSIL LEHRI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS DARGAH MIR HASSAN TEHSIL LEHRI			417,270	417,270
DDOE (MALE) LEHRI ADMN: PRIMARY SCHOOLS (OLD DDO SI4113)			417,270	417,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

196
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SI7148	DOE MALE SIBI ADMN MIDDLE (OLD DDO SI4240)			
(001-2023)	CREATION OF NEW POSTS FOR GBMS RELO MIAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>930,690</u>	<u>930,690</u>
A011	TOTAL PAY	<u>3</u>	<u>730,690</u>	<u>730,690</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>730,690</u>	<u>730,690</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>730,690</u>	<u>730,690</u>
P210	Physical Education Teacher (PET)	1	282,540	282,540
J006	JET	1	282,540	282,540
N003	Naib Qasid	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBMS RELO MIAN			930,690	930,690

197
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SI7148	DOE MALE SIBI ADMN MIDDLE (OLD DDO SI4240)			
(003-2023)	UPGRADATION OF GBPS SHARQI CHANDIA INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>850,000</u>	<u>850,000</u>
A011	TOTAL PAY	<u>1</u>	<u>350,000</u>	<u>350,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>350,000</u>	<u>350,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>350,000</u>	<u>350,000</u>
E087	Elementary School (BPS-15) Teacher	1	350,000	350,000
A012	TOTAL ALLOWANCES		<u>500,000</u>	<u>500,000</u>
A012-1	REGULAR ALLOWANCES		<u>500,000</u>	<u>500,000</u>
A01270	Other		<u>500,000</u>	<u>500,000</u>
010	Other Regular Allowances		500,000	500,000
UPGRADATION OF GBPS SHARQI CHANDIA INTO MIDDLE LEVEL			850,000	850,000

198
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SI7148	DOE MALE SIBI ADMN MIDDLE (OLD DDO SI4240)			
(002-2023)	UPGRADATION OF GBPS MIR NOOR AHMED BIJRANI INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>950,000</u>	<u>950,000</u>
A011	TOTAL PAY	<u>1</u>	<u>450,000</u>	<u>450,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>450,000</u>	<u>450,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>450,000</u>	<u>450,000</u>
E087	Elementary School (BPS-15) Teacher	1	450,000	450,000
A012	TOTAL ALLOWANCES		<u>500,000</u>	<u>500,000</u>
A012-1	REGULAR ALLOWANCES		<u>500,000</u>	<u>500,000</u>
A01270	Other		<u>500,000</u>	<u>500,000</u>
010	Other Regular Allowances		500,000	500,000
UPGRADATION OF GBPS MIR NOOR AHMED BIJRANI INTO MIDDLE LEVEL			950,000	950,000
DOE MALE SIBI ADMN MIDDLE (OLD DDO SI4240)			2,730,690	2,730,690

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2730690 /-(Recurring) will be required for the purpose during 2023-2024

199
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SN7040	DOE FEMALE MALE SHERANI ADMN MIDDLE (OLD DDO SN4094)			
(001-2023)	UPGRADATION OF GGPS SUR LAKI INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GGPS SUR LAKI INTO MIDDLE LEVEL			500,900	500,900
DOE FEMALE MALE SHERANI ADMN MIDDLE (OLD DDO SN4094)			500,900	500,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500900 /-(Recurring) will be required for the purpose during 2023-2024

200
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SP7038	DDOE (MALE) SOHBATPUR ADMN:/PRIMARY (OLD DDO SP4049)			
(001-2023)	ESTABLISHMENT OF NEW GBPS GOTH SYED GHULAM BAHOO SHAH			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS GOTH SYED GHULAM BAHOO SHAH			417,270	417,270
DDOE (MALE) SOHBATPUR ADMN:/PRIMARY (OLD DDO SP4049)			417,270	417,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

201
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SP7039	DDOE (FEMALE) SOHBATPUR ADMN:/PRIMARY (OLD DDO SP4050)			
(001-2023)	ESTABLISHMENT OF NEW GGPS GOTH MUHAMMAD ALI KHOSA UC GHURI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GGPS GOTH MUHAMMAD ALI KHOSA UC GHURI			417,270	417,270
DDOE (FEMALE) SOHBATPUR ADMN:/PRIMARY (OLD DDO SP4050)			417,270	417,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

202
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SP7065	DDOE (FEMALE) HAIRDEEN (OLD DDO SP4088)			
(001-2023)	ESTABLISHMENT OF NEW GGPS GOTH BAZARI KHAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GGPS GOTH BAZARI KHAN			417,270	417,270
DDOE (FEMALE) HAIRDEEN (OLD DDO SP4088)			417,270	417,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

203
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
TB7236	DOE MALE KECH ADMN/MIDDLE (OLD DDO TB4343)			
(001-2023)	UPGRADATION OF GBPS KESAK INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School Teacher	(BPS-15) 1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBPS KESAK INTO MIDDLE LEVEL			500,900	500,900

204
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
TB7236	DOE MALE KECH ADMN/MIDDLE (OLD DDO TB4343)			
(002-2023)	UPGRADATION OF GBPS SHAH ABAD ABSAR INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	UPGRADATION OF GBPS SHAH ABAD ABSAR INTO MIDDLE LEVEL		500,900	500,900
	DOE MALE KECH ADMN/MIDDLE (OLD DDO TB4343)		1,001,800	1,001,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1001800 /-(Recurring) will be required for the purpose during 2023-2024

205
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
UL7074 DDOE (MALE) KUNRAJ/WINDAR ADMN:/PRIMARY SCHOOLS (OLD DDO UL4225)				
(001-2023) ESTABLISHMENT OF NEW GBPS JANAN KHAN WINDER				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>417,270</u>	<u>417,270</u>
A011 TOTAL PAY	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>217,270</u>	<u>217,270</u>
J042 JV Teacher (BPS-09)	1		217,270	217,270
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
ESTABLISHMENT OF NEW GBPS JANAN KHAN WINDER			417,270	417,270
DDOE (MALE) KUNRAJ/WINDAR ADMN:/PRIMARY SCHOOLS (OLD DDO UL4225)			417,270	417,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

206
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
UL7075	DDOE (FEMALE) LASBELLA ADMN:/PRIMARY SCHOOLS (OLD DDO UL4226)			
(001-2023)	CREATION OF NEW POSTS FOR GGPS RAZAI BALOCH GOTH SOUMIANI LASBELLA 18125			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	CREATION OF NEW POSTS FOR GGPS RAZAI BALOCH GOTH SOUMIANI LASBELLA 18125		417,270	417,270
	DDOE (FEMALE) LASBELLA ADMN:/PRIMARY SCHOOLS (OLD DDO UL4226)		417,270	417,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

207
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
WS7028	DDOE (MALE) BASIMA ADMN:/PRIMARY SCHOOLS (OLD DDO WS4050)			
(001-2023)	ESTABLISHMENT OF NEW GBPS KILLI KHUDAI RAHIM QADIR ABAD			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	ESTABLISHMENT OF NEW GBPS KILLI KHUDAI RAHIM QADIR ABAD		417,270	417,270
	DDOE (MALE) BASIMA ADMN:/PRIMARY SCHOOLS (OLD DDO WS4050)		417,270	417,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

208
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
ZB7050	DDOE (MALE) ZHOB ADMN:/PRIMARY SCHOOLS (OLD DDO ZB4082)			
(001-2023)	ESTABLISHMENT OF GBPS KILLI NASRULLAH JAN ZAKRIAZAI ZHOB			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		417,270	417,270
A011	TOTAL PAY	1	217,270	217,270
A011-2	TOTAL PAY OF OTHER STAFF	1	217,270	217,270
A01151	Basic Pay of Other Staff	1	217,270	217,270
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		200,000	200,000
A012-1	REGULAR ALLOWANCES		200,000	200,000
A01270	Other		200,000	200,000
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF GBPS KILLI NASRULLAH JAN ZAKRIAZAI ZHOB			417,270	417,270
DDOE (MALE) ZHOB ADMN:/PRIMARY SCHOOLS (OLD DDO ZB4082)			417,270	417,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

209
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
ZB7052 DDOE (FEMALE) ZHOB ADMN:/PRIMARY SCHOOLS (OLD DDO ZB4084)				
(001-2023) CREATION OF NEW POSTS FOR GGPS PAKHA MALWAR MUHAMMAD MIR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>417,270</u>	<u>417,270</u>
A011 TOTAL PAY	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>217,270</u>	<u>217,270</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>217,270</u>	<u>217,270</u>
J042 JV Teacher (BPS-09)	1		217,270	217,270
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GGPS PAKHA MALWAR MUHAMMAD MIR			417,270	417,270
DDOE (FEMALE) ZHOB ADMN:/PRIMARY SCHOOLS (OLD DDO ZB4084)			417,270	417,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

210
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
ZT7039	DOE (FEMALE) ZIARAT ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO ZT4061)			
(003-2023)	CREATION OF NEW POSTS FOR GGMS SHAR E KAWAS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>365,610</u>	<u>365,610</u>
A011	TOTAL PAY	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>165,610</u>	<u>165,610</u>
N003	Naib Qasid (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGMS SHAR E KAWAS			365,610	365,610

211
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
ZT7039	DOE (FEMALE) ZIARAT ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO ZT4061)			
(005-2023)	CREATION OF NEW POSTS GGMS KILLI SANJAVI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>696,830</u>	<u>696,830</u>
A011	TOTAL PAY	<u>3</u>	<u>496,830</u>	<u>496,830</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>496,830</u>	<u>496,830</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>496,830</u>	<u>496,830</u>
N003	Naib Qasid (BPS-01)	1	165,610	165,610
S193	Sweeper (BPS-01)	1	165,610	165,610
C064	Chowkidar (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS GGMS KILLI SANJAVI			696,830	696,830

212
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
ZT7039	DOE (FEMALE) ZIARAT ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO ZT4061)			
(002-2023)	CREATION OF NEW POSTS FOR GGMS ABDUL MANAN TANGI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>365,610</u>	<u>365,610</u>
A011	TOTAL PAY	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>165,610</u>	<u>165,610</u>
N003	Naib Qasid (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGMS ABDUL MANAN TANGI			365,610	365,610

213
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
ZT7039	DOE (FEMALE) ZIARAT ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO ZT4061)			
(001-2023)	CREATION OF NEW POSTS FOR DOE FEMALE ZIARAT			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,212,340</u>	<u>1,212,340</u>
A011	TOTAL PAY	<u>6</u>	<u>1,012,340</u>	<u>1,012,340</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>	<u>1,012,340</u>	<u>1,012,340</u>
A01151	Basic Pay of Other Staff	<u>6</u>	<u>1,012,340</u>	<u>1,012,340</u>
S042	Senior Clerk (BPS-14)	1	282,540	282,540
J014	Junior Clerk (BPS-11)	1	232,970	232,970
D143	Driver (BPS-04)	1	165,610	165,610
S193	Sweeper (BPS-01)	1	165,610	165,610
N003	Naib Qasid (BPS-01)	2	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR DOE FEMALE ZIARAT			1,212,340	1,212,340

214
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
ZT7039	DOE (FEMALE) ZIARAT ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO ZT4061)			
(004-2023)	CRATION OF NEW POSTS FOR GGMS KADI KACH			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>365,610</u>	<u>365,610</u>
A011	TOTAL PAY	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>165,610</u>	<u>165,610</u>
N003	Naib Qasid (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CRATION OF NEW POSTS FOR GGMS KADI KACH			365,610	365,610

215
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
ZT7039	DOE (FEMALE) ZIARAT ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO ZT4061)			
(006-2023)	CREATION OF NEW POSTS FOR GGMS KILLI CHARRI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,000</u>	<u>500,000</u>
A011	TOTAL PAY	<u>1</u>	<u>200,000</u>	<u>200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>200,000</u>	<u>200,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>200,000</u>	<u>200,000</u>
N003	Naib Qasid (BPS-01)	1	200,000	200,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
CREATION OF NEW POSTS FOR GGMS KILLI CHARRI			500,000	500,000
DOE (FEMALE) ZIARAT ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO ZT4061)			3,506,000	3,506,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3506000 /-(Recurring) will be required for the purpose during 2023-2024

216
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
ZT7040	DDOE(MALE) ZIARAT ADMN:/PRIMARY SCHOOLS (OLD DDO ZT4062)			
(001-2023)	CREATION OF NEW POSTS FOR DDOE MALE ZIARAT			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,377,950</u>	<u>1,377,950</u>
A011	TOTAL PAY	<u>6</u>	<u>1,177,950</u>	<u>1,177,950</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>	<u>1,177,950</u>	<u>1,177,950</u>
A01151	Basic Pay of Other Staff	<u>6</u>	<u>1,177,950</u>	<u>1,177,950</u>
S042	Senior Clerk (BPS-14)	1	282,540	282,540
J014	Junior Clerk (BPS-11)	1	232,970	232,970
D143	Driver (BPS-04)	1	165,610	165,610
S193	Sweeper (BPS-01)	1	165,610	165,610
N003	Naib Qasid (BPS-01)	1	165,610	165,610
C064	Chowkidar (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR DDOE MALE ZIARAT			1,377,950	1,377,950
DDOE(MALE) ZIARAT ADMN:/PRIMARY SCHOOLS (OLD DDO ZT4062)			1,377,950	1,377,950

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1377950 /-(Recurring) will be required for the purpose during 2023-2024

217
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
ZT7041 DDOE (MALE) SANJAVI ADMN:/PRIMARY SCHOOLS (OLD DDO ZT4063)				
(001-2023) CREATION OF NEW POSTS FOR DDOE MALE SANJVI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,377,950</u>	<u>1,377,950</u>
A011 TOTAL PAY	<u>7</u>		<u>1,177,950</u>	<u>1,177,950</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>1,177,950</u>	<u>1,177,950</u>
A01151 Basic Pay of Other Staff	<u>7</u>		<u>1,177,950</u>	<u>1,177,950</u>
S042 Senior Clerk (BPS-14)	1		282,540	282,540
J014 Junior Clerk (BPS-11)	2		232,970	232,970
D143 Driver (BPS-04)	1		165,610	165,610
S193 Sweeper (BPS-01)	1		165,610	165,610
N003 Naib Qasid (BPS-01)	1		165,610	165,610
C064 Chowkidar (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR DDOE MALE SANJVI			1,377,950	1,377,950
DDOE (MALE) SANJAVI ADMN:/PRIMARY SCHOOLS (OLD DDO ZT4063)			1,377,950	1,377,950

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1377950 /-(Recurring) will be required for the purpose during 2023-2024

218
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
ZT7075	DDOE (FEMALE) SANJAVI (OLD DDO ZT4143)			
(001-2023)	CREATION OF NEW POSTS FOR DDOE FEMALE SANJVI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>764,190</u>	<u>764,190</u>
A011	TOTAL PAY	<u>3</u>	<u>564,190</u>	<u>564,190</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>564,190</u>	<u>564,190</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>564,190</u>	<u>564,190</u>
J014	Junior Clerk (BPS-11)	1	232,970	232,970
S193	Sweeper (BPS-01)	1	165,610	165,610
C064	Chowkidar (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR DDOE FEMALE SANJVI			764,190	764,190
DDOE (FEMALE) SANJAVI (OLD DDO ZT4143)			764,190	764,190

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 764190 /-(Recurring) will be required for the purpose during 2023-2024

219
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
AW7035	DEO AWARAN (ADMINISTRATION) (OLD DDO AW4050)			
(001-2023)	CREATION OF NEW POSTS FOR DEO AWARAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,212,340</u>	<u>1,212,340</u>
A011	TOTAL PAY	<u>5</u>	<u>1,012,340</u>	<u>1,012,340</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>	<u>1,012,340</u>	<u>1,012,340</u>
A01151	Basic Pay of Other Staff	<u>5</u>	<u>1,012,340</u>	<u>1,012,340</u>
S042	Senior Clerk (BPS-14)	1	282,540	282,540
J014	Junior Clerk (BPS-11)	1	232,970	232,970
D143	Driver (BPS-04)	1	165,610	165,610
S193	Sweeper (BPS-01)	1	165,610	165,610
N003	Naib Qasid (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR DEO AWARAN			1,212,340	1,212,340
DEO AWARAN (ADMINISTRATION) (OLD DDO AW4050)			1,212,340	1,212,340

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1212340 /-(Recurring) will be required for the purpose during 2023-2024

220
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
AW7062	DOE (MALE) AWARAN ADMN/MIDDLE SCHOOLS (OLD DDO AW4077)			
(003-2023)	CREATION OF NEW POSTS FOR GBMS GARRAI PIRANDAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>783,440</u>	<u>783,440</u>
A011	TOTAL PAY	<u>2</u>	<u>583,440</u>	<u>583,440</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>583,440</u>	<u>583,440</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>583,440</u>	<u>583,440</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
J046	JAT (BPS-14)	1	282,540	282,540
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBMS GARRAI PIRANDAR			783,440	783,440

221
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
AW7062	DOE (MALE) AWARAN ADMN/MIDDLE SCHOOLS (OLD DDO AW4077)			
(002-2023)	UPGRADATION OF GBPS KARAIZ BEHRAM KHAN MENGAL INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBPS KARAIZ BEHRAM KHAN MENGAL INTO MIDDLE LEVEL			500,900	500,900

222
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
AW7062	DOE (MALE) AWARAN ADMN/MIDDLE SCHOOLS (OLD DDO AW4077)			
(001-2023)	UPGRADATION OF GBPS GOKO INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBPS GOKO INTO MIDDLE LEVEL			500,900	500,900

223
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
AW7062	DOE (MALE) AWARAN ADMN/MIDDLE SCHOOLS (OLD DDO AW4077)			
(004-2023)	CREATION OF NEW POSTS FOR GBMS ZIARAT DAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>765,080</u>	<u>765,080</u>
A011	TOTAL PAY	<u>2</u>	<u>565,080</u>	<u>565,080</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>565,080</u>	<u>565,080</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>565,080</u>	<u>565,080</u>
P210	Physical Education (BPS-14) Teacher (PET)	1	282,540	282,540
J046	JAT (BPS-14)	1	282,540	282,540
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBMS ZIARAT DAN			765,080	765,080

224
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
AW7062	DOE (MALE) AWARAN ADMN/MIDDLE SCHOOLS (OLD DDO AW4077)			
(007-2023)	CREATION OF NEW POSTS FOR GBMS RONJAN NO.1			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>765,080</u>	<u>765,080</u>
A011	TOTAL PAY	<u>2</u>	<u>565,080</u>	<u>565,080</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>565,080</u>	<u>565,080</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>565,080</u>	<u>565,080</u>
D137	Drawing Master (BPS-14)	1	282,540	282,540
P210	Physical Education Teacher (PET) (BPS-14)	1	282,540	282,540
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBMS RONJAN NO.1			765,080	765,080

225
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
AW7062	DOE (MALE) AWARAN ADMN/MIDDLE SCHOOLS (OLD DDO AW4077)			
(005-2023)	CREATION OF NEW POSTS FOR GBMS RAZAI BAZAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBMS RAZAI BAZAR			500,900	500,900

226
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
AW7062	DOE (MALE) AWARAN ADMN/MIDDLE SCHOOLS (OLD DDO AW4077)			
(009-2023)	CREATION OF NEW POSTS FOR GBMS MEEHI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>765,080</u>	<u>765,080</u>
A011	TOTAL PAY		<u>565,080</u>	<u>565,080</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>565,080</u>	<u>565,080</u>
A01151	Basic Pay of Other Staff		<u>565,080</u>	<u>565,080</u>
D137	Drawing Master	(BPS-14) 1	282,540	282,540
J046	JAT	(BPS-14) 1	282,540	282,540
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBMS MEEHI			765,080	765,080

227
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
AW7062	DOE (MALE) AWARAN ADMN/MIDDLE SCHOOLS (OLD DDO AW4077)			
(006-2023)	CREATION OF NEW POSTS FOR GBMS HORE AWARAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBMS HORE AWARAN			500,900	500,900

228
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
AW7062	DOE (MALE) AWARAN ADMN/MIDDLE SCHOOLS (OLD DDO AW4077)			
(008-2023)	CREATION OF NEW POSTS FOR GBMS HAJI SHER JAHOO			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBMS HAJI SHER JAHOO			500,900	500,900

229
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
AW7062 DOE (MALE) AWARAN ADMN/MIDDLE SCHOOLS (OLD DDO AW4077)				
(010-2023) CREATION OF NEW POSTS FOR DOE MALE AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>929,800</u>	<u>929,800</u>
A011 TOTAL PAY	<u>4</u>		<u>729,800</u>	<u>729,800</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>729,800</u>	<u>729,800</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>729,800</u>	<u>729,800</u>
J014 Junior Clerk (BPS-11)	1		232,970	232,970
D143 Driver (BPS-04)	1		165,610	165,610
S193 Sweeper (BPS-01)	1		165,610	165,610
N003 Naib Qasid (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR DOE MALE AWARAN			929,800	929,800
DOE (MALE) AWARAN ADMN/MIDDLE SCHOOLS (OLD DDO AW4077)			6,512,980	6,512,980

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6512980 /-(Recurring) will be required for the purpose during 2023-2024

230
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
BE7034 DOE (MALE) BARKHAN ADMN:/MIDDLE SCHOOLS (OLD DDO BE4054)				
(001-2023) UPGRADATION OF GBPS MUHAMMAD KHAN CHOTI INTO MIDDLE LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,900</u>	<u>500,900</u>
A011 TOTAL PAY	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,900</u>	<u>300,900</u>
E087 Elementary School (BPS-15) Teacher	1		300,900	300,900
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBPS MUHAMMAD KHAN CHOTI INTO MIDDLE LEVEL			500,900	500,900
DOE (MALE) BARKHAN ADMN:/MIDDLE SCHOOLS (OLD DDO BE4054)			500,900	500,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500900 /-(Recurring) will be required for the purpose during 2023-2024

231
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
BE7035	DOE (FEMALE) BARKHAN ADMN:/MIDDLE SCHOOLS (OLD DDO BE4055)			
(001-2023)	UPGRADATION OF GGPS ALLAH BAKHSH KANDAILI INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	UPGRADATION OF GGPS ALLAH BAKHSH KANDAILI INTO MIDDLE LEVEL		500,900	500,900
	DOE (FEMALE) BARKHAN ADMN:/MIDDLE SCHOOLS (OLD DDO BE4055)		500,900	500,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500900 /-(Recurring) will be required for the purpose during 2023-2024

232
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
CG7037	DOE (MALE) CHAGHI ADMN:/MIDDLE SCHOOLS (OLD DDO CG4060)			
(001-2023)	UPGRADATION OF GBPS KILLI CUSTOM NOKUNDI INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBPS KILLI CUSTOM NOKUNDI INTO MIDDLE LEVEL			500,900	500,900
DOE (MALE) CHAGHI ADMN:/MIDDLE SCHOOLS (OLD DDO CG4060)			500,900	500,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500900 /-(Recurring) will be required for the purpose during 2023-2024

233
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
CG7038	DOE (FEMALE) CHAGHI ADMN:/MIDDLE SCHOOLS (OLD DDO CG4061)			
(001-2023)	UPGRADATION OF GGPS KILLI TEHSIL NOKUNDI INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School Teacher	(BPS-15) 1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GGPS KILLI TEHSIL NOKUNDI INTO MIDDLE LEVEL			500,900	500,900
DOE (FEMALE) CHAGHI ADMN:/MIDDLE SCHOOLS (OLD DDO CG4061)			500,900	500,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500900 /-(Recurring) will be required for the purpose during 2023-2024

234
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
CM7007	DEO ADMN CHAMAN			
(001-2023)	ESTABLISHMENT OF NEW GBPS KILLI HAJI HAYATULLAH AT KHAIR COLONY PURANA CHAMAN.			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW GBPS KILLI HAJI HAYATULLAH AT KHAIR COLONY PURANA CHAMAN.			417,270	417,270

235
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
CM7007	DEO ADMN CHAMAN			
(002-2023)	ESTABLISHMENT OF NEW GGPS KILLI MALIK ABDUL BAQI DAMAN MIR ALIZAI CHAMAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>550,000</u>	<u>550,000</u>
A011	TOTAL PAY		<u>250,000</u>	<u>250,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>250,000</u>	<u>250,000</u>
A01151	Basic Pay of Other Staff		<u>250,000</u>	<u>250,000</u>
J042	JV Teacher	(BPS-09) 1	250,000	250,000
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>
A01270	Other		<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances		300,000	300,000
ESTABLISHMENT OF NEW GGPS KILLI MALIK ABDUL BAQI DAMAN MIR ALIZAI CHAMAN			550,000	550,000
DEO ADMN CHAMAN			967,270	967,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 967270 /-(Recurring) will be required for the purpose during 2023-2024

236
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
CM7034	DOE (MALE) CHAMAN ADMN/MIDDLE SCHOOLS CHAMAN			
(001-2023)	UPGRADATION OF GBPS HAZAR GANJI INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBPS HAZAR GANJI INTO MIDDLE LEVEL			500,900	500,900
DOE (MALE) CHAMAN ADMN/MIDDLE SCHOOLS CHAMAN			500,900	500,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500900 /-(Recurring) will be required for the purpose during 2023-2024

237
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
DB7040	DOE (MALE) DERA BUGTI ADMN:/MIDDLE SCHOOLS (OLD DDO DB4062)			
(003-2023)	UPGRADATION OF GBPS SOBA KHAN INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBPS SOBA KHAN INTO MIDDLE LEVEL			500,900	500,900

238
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
DB7040 DOE (MALE) DERA BUGTI ADMN:/MIDDLE SCHOOLS (OLD DDO DB4062)				
(002-2023) UPGRADATION OF GBPS SHER ALI SHAMBANI LOTI INTO MIDDLE LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,900</u>	<u>500,900</u>
A011 TOTAL PAY	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,900</u>	<u>300,900</u>
E087 Elementary School (BPS-15) Teacher	1		300,900	300,900
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBPS SHER ALI SHAMBANI LOTI INTO MIDDLE LEVEL			500,900	500,900

239
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
DB7040 DOE (MALE) DERA BUGTI ADMN:/MIDDLE SCHOOLS (OLD DDO DB4062)				
(001-2023) UPGRADATION OF GBPS KILLI MASKEEF SHAMBANI INTO MIDDLE LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,900</u>	<u>500,900</u>
A011 TOTAL PAY	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,900</u>	<u>300,900</u>
E087 Elementary School (BPS-15) Teacher	1		300,900	300,900
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBPS KILLI MASKEEF SHAMBANI INTO MIDDLE LEVEL			<u>500,900</u>	<u>500,900</u>
DOE (MALE) DERA BUGTI ADMN:/MIDDLE SCHOOLS (OLD DDO DB4062)			<u>1,502,700</u>	<u>1,502,700</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1502700 /-(Recurring) will be required for the purpose during 2023-2024

240
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
DK7021 DOE MALE DUKKI ADMN MIDDLE SCHOOLS (OLD DDO DK4029)				
(001-2023) UPGRADATION OF GBPS SHAMBAY KARAIZ INTO MIDDLE LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,900</u>	<u>500,900</u>
A011 TOTAL PAY	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,900</u>	<u>300,900</u>
E087 Elementary School (BPS-15) Teacher	1		300,900	300,900
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBPS SHAMBAY KARAIZ INTO MIDDLE LEVEL			500,900	500,900
DOE MALE DUKKI ADMN MIDDLE SCHOOLS (OLD DDO DK4029)			500,900	500,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500900 /-(Recurring) will be required for the purpose during 2023-2024

241
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
DK7022	DOE FEMALE DUKKI ADMN MIDDLE (OLD DDO DK4030)			
(001-2023)	UPGRADATION OF GGPS KILLI DUKI INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GGPS KILLI DUKI INTO MIDDLE LEVEL			500,900	500,900
DOE FEMALE DUKKI ADMN MIDDLE (OLD DDO DK4030)			500,900	500,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500900 /-(Recurring) will be required for the purpose during 2023-2024

242
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
GR7073	DOE (FEMALE) GWADAR ADMN:/MIDDLE SCHOOLS (OLD DDO GR4104)			
(001-2023)	UPGRADATION OF GGPS BALOCH MUHALLAH INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GGPS BALOCH MUHALLAH INTO MIDDLE LEVEL			500,900	500,900
DOE (FEMALE) GWADAR ADMN:/MIDDLE SCHOOLS (OLD DDO GR4104)			500,900	500,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500900 /-(Recurring) will be required for the purpose during 2023-2024

243
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
HI7054 DOE (MALE) HARNAI ADMN/MIDDLE SCHOOLS (OLD DDO HI4095)				
(001-2023) UPGRADATION OF GBPS BALA SAR LEEZA INTO MIDDLE LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,900</u>	<u>500,900</u>
A011 TOTAL PAY	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,900</u>	<u>300,900</u>
E087 Elementary School (BPS-15) Teacher	1		300,900	300,900
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBPS BALA SAR LEEZA INTO MIDDLE LEVEL			500,900	500,900
DOE (MALE) HARNAI ADMN/MIDDLE SCHOOLS (OLD DDO HI4095)			500,900	500,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500900 /-(Recurring) will be required for the purpose during 2023-2024

244
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
JF7054	DOE (MALE) JAFFERABAD ADMN:/MIDDLE SCHOOLS (OLD DDO JF4099)			
(002-2023)	UPGRADATION OF GBPS HAJI SANWAL KHAN LEHRI INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBPS HAJI SANWAL KHAN LEHRI INTO MIDDLE LEVEL			500,900	500,900

245
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
JF7054	DOE (MALE) JAFFERABAD ADMN:/MIDDLE SCHOOLS (OLD DDO JF4099)			
(003-2023)	UPGRADATION OF GBPS LATIF ABAD LEHRI INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBPS LATIF ABAD LEHRI INTO MIDDLE LEVEL			500,900	500,900

246
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
JF7054	DOE (MALE) JAFFERABAD ADMN:/MIDDLE SCHOOLS (OLD DDO JF4099)			
(001-2023)	UPGRADATION OF GBPS NOOR MUHAMMAD NAVARAH INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBPS NOOR MUHAMMAD NAVARAH INTO MIDDLE LEVEL			500,900	500,900
DOE (MALE) JAFFERABAD ADMN:/MIDDLE SCHOOLS (OLD DDO JF4099)			1,502,700	1,502,700

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1502700 /-(Recurring) will be required for the purpose during 2023-2024

247
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
JH7056	DOE (MALE) JHAL MAGSI MIDDLE SCHOOLS ADMN: (OLD DDO JH4076)			
(001-2023)	UPGRADATION OF GBPS BASTI KAMAL SHAH INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	UPGRADATION OF GBPS BASTI KAMAL SHAH INTO MIDDLE LEVEL		500,900	500,900
	DOE (MALE) JHAL MAGSI MIDDLE SCHOOLS ADMN: (OLD DDO JH4076)		500,900	500,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500900 /-(Recurring) will be required for the purpose during 2023-2024

248
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
KI7049 DOE (MALE) KACHHI ADMN:/MIDDLE SCHOOLS (OLD DDO KI4082)				
(004-2023) UPGRADATION OF GBPS GOTH BEHRAM ABRO TEHSIL BAGH INTO MIDDLE LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,348,220</u>	<u>1,348,220</u>
A011 TOTAL PAY	<u>3</u>		<u>1,148,220</u>	<u>1,148,220</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>564,780</u>	<u>564,780</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>564,780</u>	<u>564,780</u>
S130 SST (Science) (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>583,440</u>	<u>583,440</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>583,440</u>	<u>583,440</u>
E087 Elementary School Teacher (BPS-15)	1		300,900	300,900
J006 JET (BPS-14)	1		282,540	282,540
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBPS GOTH BEHRAM ABRO TEHSIL BAGH INTO MIDDLE LEVEL			1,348,220	1,348,220

249
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KI7049	DOE (MALE) KACHHI ADMN:/MIDDLE SCHOOLS (OLD DDO KI4082)			
(005-2023)	UPGRADATION OF GBPS RUSTAM INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBPS RUSTAM INTO MIDDLE LEVEL			500,900	500,900

250
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KI7049	DOE (MALE) KACHHI ADMN:/MIDDLE SCHOOLS (OLD DDO KI4082)			
(003-2023)	UPGRADATION OF GBPS REHANZAI NEW INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	UPGRADATION OF GBPS REHANZAI NEW INTO MIDDLE LEVEL		<u>500,900</u>	<u>500,900</u>

251
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KI7049	DOE (MALE) KACHHI ADMN:/MIDDLE SCHOOLS (OLD DDO KI4082)			
(001-2023)	UPGRADATION OF GBCOMPS KILLI MONDRANI INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	UPGRADATION OF GBCOMPS KILLI MONDRANI INTO MIDDLE LEVEL		<u>500,900</u>	<u>500,900</u>

252
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
KI7049 DOE (MALE) KACHHI ADMN:/MIDDLE SCHOOLS (OLD DDO KI4082)				
(002-2023) UPGRADATION OF GBPS ARBAB MUHALLAH BHAG INTO MIDDLE LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,630,460</u>	<u>1,630,460</u>
A011 TOTAL PAY	<u>3</u>		<u>1,430,460</u>	<u>1,430,460</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,129,560</u>	<u>1,129,560</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,129,560</u>	<u>1,129,560</u>
S130 SST (Science) (BPS-17)	1		564,780	564,780
S131 SST (General) (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,900</u>	<u>300,900</u>
E087 Elementary School Teacher (BPS-15)	1		300,900	300,900
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000

253
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES 091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE 0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES 091103 ADMINISTRATION				
KI7049 DOE (MALE) KACHHI ADMN:/MIDDLE SCHOOLS (OLD DDO KI4082)				
(002-2023) UPGRADATION OF GBPS ARBAB MUHALLAH BHAG INTO MIDDLE LEVEL				
UPGRADATION OF GBPS ARBAB MUHALLAH BHAG INTO MIDDLE LEVEL			1,630,460	1,630,460
DOE (MALE) KACHHI ADMN:/MIDDLE SCHOOLS (OLD DDO KI4082)			4,481,380	4,481,380

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4481380 /-(Recurring) will be required for the purpose during 2023-2024

254
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
KL7084 DOE (MALE) ADMN / MIDDLE SCHOOLS KALAT (OLD DDO KL4118)				
(001-2023) UPGRADATION OF GBPS ZAHRA ZAI INTO MIDDLE LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,900</u>	<u>500,900</u>
A011 TOTAL PAY	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,900</u>	<u>300,900</u>
E087 Elementary School (BPS-15) Teacher	1		300,900	300,900
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBPS ZAHRA ZAI INTO MIDDLE LEVEL			500,900	500,900
DOE (MALE) ADMN / MIDDLE SCHOOLS KALAT (OLD DDO KL4118)			500,900	500,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500900 /-(Recurring) will be required for the purpose during 2023-2024

255
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
KN7045 DOE (MALE) KHARAN ADMN:/MIDDLE SCHOOLS (OLD DDO KN4091)				
(001-2023) UPGRADATION OF GBPS KILLI KANIAN DAD KHUDA INTO MIDDLE LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,900</u>	<u>500,900</u>
A011 TOTAL PAY	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,900</u>	<u>300,900</u>
E087 Elementary School (BPS-15) Teacher	1		300,900	300,900
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBPS KILLI KANIAN DAD KHUDA INTO MIDDLE LEVEL			500,900	500,900
DOE (MALE) KHARAN ADMN:/MIDDLE SCHOOLS (OLD DDO KN4091)			500,900	500,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500900 /-(Recurring) will be required for the purpose during 2023-2024

256
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
KU7038 DEO KOHLU (ADMINISTRATION) (OLD DDO KU4060)				
(001-2023) CREATION OF NEW POSTS FOR DEO KOHLU				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>979,370</u>	<u>979,370</u>
A011 TOTAL PAY	<u>4</u>		<u>779,370</u>	<u>779,370</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>779,370</u>	<u>779,370</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>779,370</u>	<u>779,370</u>
S042 Senior Clerk (BPS-14)	1		282,540	282,540
D143 Driver (BPS-04)	1		165,610	165,610
S193 Sweeper (BPS-01)	1		165,610	165,610
N003 Naib Qasid (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR DEO KOHLU			<u>979,370</u>	<u>979,370</u>
DEO KOHLU (ADMINISTRATION) (OLD DDO KU4060)			<u>979,370</u>	<u>979,370</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 979370 /-(Recurring) will be required for the purpose during 2023-2024

257
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7039	DOE (FEMALE) KOHLU ADMN:/MIDDLE SCHOOLS (OLD DDO KU4061)			
(003-2023)	UPGRADATION OF GGPS KILLI REHMAN ABAD SUFAID INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GGPS KILLI REHMAN ABAD SUFAID INTO MIDDLE LEVEL			500,900	500,900

258
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
KU7039 DOE (FEMALE) KOHLU ADMN:/MIDDLE SCHOOLS (OLD DDO KU4061)				
(002-2023) UPGRADATION OF GGPS KILLI BEHRAM PAWADI INTO MIDDLE LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,900</u>	<u>500,900</u>
A011 TOTAL PAY	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,900</u>	<u>300,900</u>
E087 Elementary School (BPS-15) Teacher	1		300,900	300,900
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GGPS KILLI BEHRAM PAWADI INTO MIDDLE LEVEL			500,900	500,900

259
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7039	DOE (FEMALE) KOHLU ADMN:/MIDDLE SCHOOLS (OLD DDO KU4061)			
(001-2023)	UPGRADATION OF GGPS BABO KHAIR MUHAMMAD INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GGPS BABO KHAIR MUHAMMAD INTO MIDDLE LEVEL			500,900	500,900

260
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7039	DOE (FEMALE) KOHLU ADMN:/MIDDLE SCHOOLS (OLD DDO KU4061)			
(008-2023)	CREATION OF NEW POSTS FOR GGMS MUHALLAH BABO MURREE ABAD			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>531,220</u>	<u>531,220</u>
A011	TOTAL PAY	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>331,220</u>	<u>331,220</u>
N003	Naib Qasid (BPS-01)	1	165,610	165,610
S193	Sweeper (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	CREATION OF NEW POSTS FOR GGMS MUHALLAH BABO MURREE ABAD		531,220	531,220

261
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7039	DOE (FEMALE) KOHLU ADMN:/MIDDLE SCHOOLS (OLD DDO KU4061)			
(007-2023)	CREATION OF NEW POSTS FOR GGMS SLEH MUHAMMAD MAKHMAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>365,610</u>	<u>365,610</u>
A011	TOTAL PAY	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>165,610</u>	<u>165,610</u>
N003	Naib Qasid (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	CREATION OF NEW POSTS FOR GGMS SLEH MUHAMMAD MAKHMAR		<u>365,610</u>	<u>365,610</u>

262
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7039	DOE (FEMALE) KOHLU ADMN:/MIDDLE SCHOOLS (OLD DDO KU4061)			
(005-2023)	CREATION OF NEW POSTS FOR GGMIDS SARDAR SHEHER			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>531,220</u>	<u>531,220</u>
A011	TOTAL PAY	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>331,220</u>	<u>331,220</u>
S193	Sweeper (BPS-01)	1	165,610	165,610
N003	Naib Qasid (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGMIDS SARDAR SHEHER			531,220	531,220

263
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7039	DOE (FEMALE) KOHLU ADMN:/MIDDLE SCHOOLS (OLD DDO KU4061)			
(009-2023)	CREATION OF NEW POSTS FOR GG MIDS KILLI SULEMAN ZARKOON			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>365,610</u>	<u>365,610</u>
A011	TOTAL PAY	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>165,610</u>	<u>165,610</u>
S193	Sweeper (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	CREATION OF NEW POSTS FOR GG MIDS KILLI SULEMAN ZARKOON		365,610	365,610

264
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7039	DOE (FEMALE) KOHLU ADMN:/MIDDLE SCHOOLS (OLD DDO KU4061)			
(006-2023)	CREATION OF NEW POSTS FOR GG MIDS KILLI MIR SHAHNAWAZ			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>365,610</u>	<u>365,610</u>
A011	TOTAL PAY		<u>165,610</u>	<u>165,610</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>165,610</u>	<u>165,610</u>
A01151	Basic Pay of Other Staff		<u>165,610</u>	<u>165,610</u>
N003	Naib Qasid	(BPS-01) 1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GG MIDS KILLI MIR SHAHNAWAZ			365,610	365,610

265
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7039	DOE (FEMALE) KOHLU ADMN:/MIDDLE SCHOOLS (OLD DDO KU4061)			
(004-2023)	CREATION OF NEW POSTS FOR DOE (FEMALE) KOHLU			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>696,830</u>	<u>696,830</u>
A011	TOTAL PAY	<u>3</u>	<u>496,830</u>	<u>496,830</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>496,830</u>	<u>496,830</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>496,830</u>	<u>496,830</u>
D143	Driver (BPS-04)	1	165,610	165,610
S193	Sweeper (BPS-01)	1	165,610	165,610
N003	Naib Qasid (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR DOE (FEMALE) KOHLU			696,830	696,830

266
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7039	DOE (FEMALE) KOHLU ADMN:/MIDDLE SCHOOLS (OLD DDO KU4061)			
(010-2023)	CREATION OF NEW POSTS FOR GGMS KILLI ASADULLAH KHAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>531,220</u>	<u>531,220</u>
A011	TOTAL PAY	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>331,220</u>	<u>331,220</u>
N003	Naib Qasid (BPS-01)	1	165,610	165,610
S193	Sweeper (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	CREATION OF NEW POSTS FOR GGMS KILLI ASADULLAH KHAN		531,220	531,220

267
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7039	DOE (FEMALE) KOHLU ADMN:/MIDDLE SCHOOLS (OLD DDO KU4061)			
(011-2023)	CREATION OF NEW POSTS GGMS KILLI UMAR KHAN BAGH DAM DISTRICT KOHLU			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>365,610</u>	<u>365,610</u>
A011	TOTAL PAY	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>165,610</u>	<u>165,610</u>
C064	Chowkidar (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	CREATION OF NEW POSTS GGMS KILLI UMAR KHAN BAGH DAM DISTRICT KOHLU		365,610	365,610
	DOE (FEMALE) KOHLU ADMN:/MIDDLE SCHOOLS (OLD DDO KU4061)		5,255,630	5,255,630

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5255630 /-(Recurring) will be required for the purpose during 2023-2024

268
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7059	DOE (MALE) ADMN / MIDDLE SCHOOLS KOHLU (OLD DDO KU4081)			
(009-2023)	UPGRADATION OF GBPS WAZIR KHAN SUMARANI INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	<u>1</u>	TOTAL PAY	<u>300,900</u>	<u>300,900</u>
A011-2	<u>1</u>	TOTAL PAY OF OTHER STAFF	<u>300,900</u>	<u>300,900</u>
A01151	<u>1</u>	Basic Pay of Other Staff	<u>300,900</u>	<u>300,900</u>
E087	1	Elementary School (BPS-15) Teacher	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBPS WAZIR KHAN SUMARANI INTO MIDDLE LEVEL			500,900	500,900

269
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7059	DOE (MALE) ADMN / MIDDLE SCHOOLS KOHLU (OLD DDO KU4081)			
(008-2023)	UPGRADATION OF GBPS SHUM NISAO INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBPS SHUM NISAO INTO MIDDLE LEVEL			500,900	500,900

270
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7059	DOE (MALE) ADMN / MIDDLE SCHOOLS KOHLU (OLD DDO KU4081)			
(007-2023)	UPGRADATION OF GBPS MIR MUHAMAMD IBRAHIM INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBPS MIR MUHAMAMD IBRAHIM INTO MIDDLE LEVEL			<u>500,900</u>	<u>500,900</u>

271
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7059	DOE (MALE) ADMN / MIDDLE SCHOOLS KOHLU (OLD DDO KU4081)			
(006-2023)	UPGRADATION OF GBPS MAND NADIR KHAN INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	UPGRADATION OF GBPS MAND NADIR KHAN INTO MIDDLE LEVEL		500,900	500,900

272
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7059	DOE (MALE) ADMN / MIDDLE SCHOOLS KOHLU (OLD DDO KU4081)			
(005-2023)	UPGRADATION OF GBPS KILLI ZAWIR KHAN INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBPS KILLI ZAWIR KHAN INTO MIDDLE LEVEL			500,900	500,900

273
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7059	DOE (MALE) ADMN / MIDDLE SCHOOLS KOHLU (OLD DDO KU4081)			
(004-2023)	UPGRADATION OF GBPS KILLI SHAHIL SHAHER INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBPS KILLI SHAHIL SHAHER INTO MIDDLE LEVEL			500,900	500,900

274
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7059	DOE (MALE) ADMN / MIDDLE SCHOOLS KOHLU (OLD DDO KU4081)			
(003-2023)	UPGRADATION OF GBPS KILLI BAKHSH ALI INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBPS KILLI BAKHSH ALI INTO MIDDLE LEVEL			500,900	500,900

275
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7059	DOE (MALE) ADMN / MIDDLE SCHOOLS KOHLU (OLD DDO KU4081)			
(002-2023)	UPGRADATION OF GBPS HAJI SHAH BAKHSH TAMBOO INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBPS HAJI SHAH BAKHSH TAMBOO INTO MIDDLE LEVEL			500,900	500,900

276
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7059	DOE (MALE) ADMN / MIDDLE SCHOOLS KOHLU (OLD DDO KU4081)			
(001-2023)	UPGRADATION OF GBPS AZIZ ABAD INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBPS AZIZ ABAD INTO MIDDLE LEVEL			500,900	500,900

277
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7059	DOE (MALE) ADMN / MIDDLE SCHOOLS KOHLU (OLD DDO KU4081)			
(015-2023)	CREATION OF NEW POSTS FOR GBMS YAAQOOB KHAN MAHBATANI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>531,220</u>	<u>531,220</u>
A011	TOTAL PAY		<u>331,220</u>	<u>331,220</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>331,220</u>	<u>331,220</u>
A01151	Basic Pay of Other Staff		<u>331,220</u>	<u>331,220</u>
S193	Sweeper	(BPS-01) 1	165,610	165,610
N003	Naib Qasid	(BPS-01) 1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBMS YAAQOOB KHAN MAHBATANI			531,220	531,220

278
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7059	DOE (MALE) ADMN / MIDDLE SCHOOLS KOHLU (OLD DDO KU4081)			
(013-2023)	CREATION OF NEW POSTS FOR GBMS SYED ABAD			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>365,610</u>	<u>365,610</u>
A011	TOTAL PAY	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>165,610</u>	<u>165,610</u>
S193	Sweeper (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBMS SYED ABAD			365,610	365,610

279
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7059	DOE (MALE) ADMN / MIDDLE SCHOOLS KOHLU (OLD DDO KU4081)			
(017-2023)	CREATION OF NEW POSTS FOR GBMS QALANDARA ABAD TAMBOO WADERA DUR KHAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>365,610</u>	<u>365,610</u>
A011	TOTAL PAY	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>165,610</u>	<u>165,610</u>
N003	Naib Qasid (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	CREATION OF NEW POSTS FOR GBMS QALANDARA ABAD TAMBOO WADERA DUR KHAN		365,610	365,610

280
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7059	DOE (MALE) ADMN / MIDDLE SCHOOLS KOHLU (OLD DDO KU4081)			
(014-2023)	CREATION OF NEW POSTS FOR GBMS NEHALAN SHAHJAH			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>598,580</u>	<u>598,580</u>
A011	TOTAL PAY	<u>2</u>	<u>398,580</u>	<u>398,580</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>398,580</u>	<u>398,580</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>398,580</u>	<u>398,580</u>
J014	Junior Clerk (BPS-11)	1	232,970	232,970
S193	Sweeper (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBMS NEHALAN SHAHJAH			598,580	598,580

281
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7059	DOE (MALE) ADMN / MIDDLE SCHOOLS KOHLU (OLD DDO KU4081)			
(012-2023)	CREATION OF NEW POSTS FOR GBMS MUKHMAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>365,610</u>	<u>365,610</u>
A011	TOTAL PAY	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>165,610</u>	<u>165,610</u>
N003	Naib Qasid (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBMS MUKHMAR			<u>365,610</u>	<u>365,610</u>

282
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7059	DOE (MALE) ADMN / MIDDLE SCHOOLS KOHLU (OLD DDO KU4081)			
(019-2023)	CREATION OF NEW POSTS FOR GBMS MIR HAZAR RAMKANI THUDRI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>531,220</u>	<u>531,220</u>
A011	TOTAL PAY		<u>331,220</u>	<u>331,220</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>331,220</u>	<u>331,220</u>
A01151	Basic Pay of Other Staff		<u>331,220</u>	<u>331,220</u>
N003	Naib Qasid	(BPS-01)	1	165,610
C064	Chowkidar	(BPS-01)	1	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBMS MIR HAZAR RAMKANI THUDRI			531,220	531,220

283
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
		NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KU7059	DOE (MALE) ADMN / MIDDLE SCHOOLS KOHLU (OLD DDO KU4081)				
(016-2023)	CREATION OF NEW POSTS FOR GBMS KILLI AHMED NOOR TAMBOO				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>531,220</u>	<u>531,220</u>	
A011	TOTAL PAY		<u>331,220</u>	<u>331,220</u>	
A011-2	TOTAL PAY OF OTHER STAFF		<u>331,220</u>	<u>331,220</u>	
A01151	Basic Pay of Other Staff		<u>331,220</u>	<u>331,220</u>	
N003	Naib Qasid	(BPS-01)	1	165,610	165,610
C064	Chowkidar	(BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>	
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>	
A01270	Other		<u>200,000</u>	<u>200,000</u>	
010	Other Regular Allowances		200,000	200,000	
CREATION OF NEW POSTS FOR GBMS KILLI AHMED NOOR TAMBOO			531,220	531,220	

284
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
		NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KU7059	DOE (MALE) ADMN / MIDDLE SCHOOLS KOHLU (OLD DDO KU4081)				
(010-2023)	CREATION OF NEW POSTS FOR GBMIDS M. DIN SAHIB DAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>598,580</u>	<u>598,580</u>	
A011	TOTAL PAY		<u>398,580</u>	<u>398,580</u>	
A011-2	TOTAL PAY OF OTHER STAFF		<u>398,580</u>	<u>398,580</u>	
A01151	Basic Pay of Other Staff		<u>398,580</u>	<u>398,580</u>	
J014	Junior Clerk	(BPS-11)	1	232,970	232,970
S193	Sweeper	(BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>	
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>	
A01270	Other		<u>200,000</u>	<u>200,000</u>	
010	Other Regular Allowances		200,000	200,000	
CREATION OF NEW POSTS FOR GBMIDS M. DIN SAHIB DAD			598,580	598,580	

285
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7059	DOE (MALE) ADMN / MIDDLE SCHOOLS KOHLU (OLD DDO KU4081)			
(018-2023)	CREATION OF NEW POSTS FOR GBMIDS KILLI NOOR AHMED TUMBOO			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>531,220</u>	<u>531,220</u>
A011	TOTAL PAY		<u>331,220</u>	<u>331,220</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>331,220</u>	<u>331,220</u>
A01151	Basic Pay of Other Staff		<u>331,220</u>	<u>331,220</u>
C064	Chowkidar	(BPS-01) 1	165,610	165,610
N003	Naib Qasid	(BPS-01) 1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBMIDS KILLI NOOR AHMED TUMBOO			531,220	531,220

286
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7059	DOE (MALE) ADMN / MIDDLE SCHOOLS KOHLU (OLD DDO KU4081)			
(011-2023)	CREATION OF NEW POSTS FOR GBMIDS CHUKKO NALA			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>598,580</u>	<u>598,580</u>
A011	TOTAL PAY	<u>2</u>	<u>398,580</u>	<u>398,580</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>398,580</u>	<u>398,580</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>398,580</u>	<u>398,580</u>
J014	Junior Clerk (BPS-11)	1	232,970	232,970
S193	Sweeper (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBMIDS CHUKKO NALA			598,580	598,580

287
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KU7059	DOE (MALE) ADMN / MIDDLE SCHOOLS KOHLU (OLD DDO KU4081)			
(020-2023)	CREATION OF NEW POSTS FOR GBMS SOBDAR QALANDRANI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>531,220</u>	<u>531,220</u>
A011	TOTAL PAY	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>331,220</u>	<u>331,220</u>
N003	Naib Qasid (BPS-01)	1	165,610	165,610
C064	Chowkidar (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBMS SOBDAR QALANDRANI			531,220	531,220
DOE (MALE) ADMN / MIDDLE SCHOOLS KOHLU (OLD DDO KU4081)			10,056,770	10,056,770

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10056770 /-(Recurring) will be required for the purpose during 2023-2024

288
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
LI7096 DOE (FEMALE) LORALAI ADMINISTRASTION/MIDDLE SCHOOLS (OLD DDO LI4145)				
(001-2023) UPGRADATION OF GGPS MALAK NOORULLAH SHABOZAI INTO MIDDLE LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,900</u>	<u>500,900</u>
A011 TOTAL PAY	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,900</u>	<u>300,900</u>
E087 Elementary School (BPS-15) Teacher	1		300,900	300,900
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GGPS MALAK NOORULLAH SHABOZAI INTO MIDDLE LEVEL			500,900	500,900
DOE (FEMALE) LORALAI ADMINISTRASTION/MIDDLE SCHOOLS (OLD DDO LI4145)			500,900	500,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500900 /-(Recurring) will be required for the purpose during 2023-2024

289
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
MK7035	DOE (MALE) MUSA KHAIL ADMN:/MIDDLE SCHOOLS (OLD DDO MK4054)			
(002-2023)	CREATION OF NEW POSTS FOR GBMS ZIARAT NIKA SAHIB			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>365,610</u>	<u>365,610</u>
A011	TOTAL PAY	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>165,610</u>	<u>165,610</u>
N003	Naib Qasid (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBMS ZIARAT NIKA SAHIB			365,610	365,610

290
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
MK7035	DOE (MALE) MUSA KHAIL ADMN:/MIDDLE SCHOOLS (OLD DDO MK4054)			
(001-2023)	UPGRADATION OF GBPS MUSTAFA JIRA INTO MIDDLE LEVEL BEMIS-15756			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBPS MUSTAFA JIRA INTO MIDDLE LEVEL BEMIS-15756			500,900	500,900
DOE (MALE) MUSA KHAIL ADMN:/MIDDLE SCHOOLS (OLD DDO MK4054)			866,510	866,510

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 866510 /-(Recurring) will be required for the purpose during 2023-2024

291
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
MK7036	DOE (FEMALE) MUSA KHAIL ADMN:/MIDDLE SCHOOLS (OLD DDO MK4055)			
(001-2023)	UPGRADATION OF GGPS MIR KHAN SARATI INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GGPS MIR KHAN SARATI INTO MIDDLE LEVEL			500,900	500,900

292
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
MK7036	DOE (FEMALE) MUSA KHAIL ADMN:/MIDDLE SCHOOLS (OLD DDO MK4055)			
(002-2023)	CREATION OF NEW POSTS FOR GGMIDS MATHYAN GHARBI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>482,540</u>	<u>482,540</u>
A011	TOTAL PAY	<u>1</u>	<u>282,540</u>	<u>282,540</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>282,540</u>	<u>282,540</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>282,540</u>	<u>282,540</u>
P210	Physical Education (BPS-14) Teacher (PET)	1	282,540	282,540
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGMIDS MATHYAN GHARBI			482,540	482,540
DOE (FEMALE) MUSA KHAIL ADMN:/MIDDLE SCHOOLS (OLD DDO MK4055)			983,440	983,440

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 983440 /-(Recurring) will be required for the purpose during 2023-2024

293
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
MU7057	DOE (MALE) MASTUNG ADMN:/MIDDLE SCHOOLS (OLD DDO MU4085)			
(001-2023)	UPGRADATION OF GBPS KIRRI DHOOR TANDLAN INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBPS KIRRI DHOOR TANDLAN INTO MIDDLE LEVEL			500,900	500,900

294
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
MU7057	DOE (MALE) MASTUNG ADMN:/MIDDLE SCHOOLS (OLD DDO MU4085)			
(002-2023)	UPGRADATION OF GBPS GARH MARAW AT DASHT MASTUNG INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	UPGRADATION OF GBPS GARH MARAW AT DASHT MASTUNG INTO MIDDLE LEVEL		500,900	500,900
	DOE (MALE) MASTUNG ADMN:/MIDDLE SCHOOLS (OLD DDO MU4085)		1,001,800	1,001,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1001800 /-(Recurring) will be required for the purpose during 2023-2024

295
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
MU7058	DOE (FEMALE) MASTUNG ADMN:/MIDDLE SCHOOLS (OLD DDO MU4086)			
(001-2023)	UPGRADATION OF GGPS GARH RUSTAM ZAI INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	UPGRADATION OF GGPS GARH RUSTAM ZAI INTO MIDDLE LEVEL		500,900	500,900
	DOE (FEMALE) MASTUNG ADMN:/MIDDLE SCHOOLS (OLD DDO MU4086)		500,900	500,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500900 /-(Recurring) will be required for the purpose during 2023-2024

296
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
NI7043	DOE (MALE) NUSHKI ADMN:/MIDDLE SCHOOLS (OLD DDO NI4070)			
(001-2023)	UPGRADATION OF GBPS KHAISAR INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBPS KHAISAR INTO MIDDLE LEVEL			500,900	500,900
DOE (MALE) NUSHKI ADMN:/MIDDLE SCHOOLS (OLD DDO NI4070)			500,900	500,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500900 /-(Recurring) will be required for the purpose during 2023-2024

297
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
PI7056	DOE (MALE) PISHIN ADMN:/MIDDLE SCHOOLS (OLD DDO PI4089)			
(001-2023)	UPGRADATION OF GBPS TALARI SHABAIZAI INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBPS TALARI SHABAIZAI INTO MIDDLE LEVEL			500,900	500,900

298
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
PI7056	DOE (MALE) PISHIN ADMN:/MIDDLE SCHOOLS (OLD DDO PI4089)			
(002-2023)	UPGRADATION OF GBPS KILLI BASHA BURJ AZIZ ABAD INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	UPGRADATION OF GBPS KILLI BASHA BURJ AZIZ ABAD INTO MIDDLE LEVEL		500,900	500,900
	DOE (MALE) PISHIN ADMN:/MIDDLE SCHOOLS (OLD DDO PI4089)		1,001,800	1,001,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1001800 /-(Recurring) will be required for the purpose during 2023-2024

299
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
PJ7058 DEO PANJGUR (ADMINISTRATION) (OLD DDO PJ4085)				
(001-2023) CREATION OF NEW POSTS FOR DEO PANJGUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,212,340</u>	<u>1,212,340</u>
A011 TOTAL PAY	<u>5</u>		<u>1,012,340</u>	<u>1,012,340</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,012,340</u>	<u>1,012,340</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,012,340</u>	<u>1,012,340</u>
S042 Senior Clerk (BPS-14)	1		282,540	282,540
J014 Junior Clerk (BPS-11)	1		232,970	232,970
N003 Naib Qasid (BPS-01)	1		165,610	165,610
C064 Chowkidar (BPS-01)	1		165,610	165,610
S193 Sweeper (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR DEO PANJGUR			1,212,340	1,212,340
DEO PANJGUR (ADMINISTRATION) (OLD DDO PJ4085)			1,212,340	1,212,340

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1212340 /-(Recurring) will be required for the purpose during 2023-2024

300
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
PJ7059	DOE (MALE) PANJGUR ADMN:/MIDDLE SCHOOLS (OLD DDO PJ4086)			
(004-2023)	CREATION OF NEW POSTS FOR DOE FEMALE PANJGUR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,144,980</u>	<u>1,144,980</u>
A011	TOTAL PAY	<u>6</u>	<u>944,980</u>	<u>944,980</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>	<u>944,980</u>	<u>944,980</u>
A01151	Basic Pay of Other Staff	<u>6</u>	<u>944,980</u>	<u>944,980</u>
S042	Senior Clerk (BPS-14)	1	282,540	282,540
D143	Driver (BPS-04)	1	165,610	165,610
S193	Sweeper (BPS-01)	1	165,610	165,610
N003	Naib Qasid (BPS-01)	2	165,610	165,610
C064	Chowkidar (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR DOE FEMALE PANJGUR			1,144,980	1,144,980

301
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
PJ7059	DOE (MALE) PANJGUR ADMN:/MIDDLE SCHOOLS (OLD DDO PJ4086)			
(001-2023)	UPGRADATION OF GBPS HAJI GHAZI SORDO INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBPS HAJI GHAZI SORDO INTO MIDDLE LEVEL			500,900	500,900

302
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
PJ7059	DOE (MALE) PANJGUR ADMN:/MIDDLE SCHOOLS (OLD DDO PJ4086)			
(002-2023)	UPGRADATION OF GGPS NOKE ABAD TASP INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GGPS NOKE ABAD TASP INTO MIDDLE LEVEL			500,900	500,900

303
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
		NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
PJ7059	DOE (MALE) PANJGUR ADMN:/MIDDLE SCHOOLS (OLD DDO PJ4086)				
(003-2023)	CREATION OF NEW POSTS FOR GGMS AKBAR ABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,612,220</u>	<u>2,612,220</u>	
A011	TOTAL PAY		<u>2,412,220</u>	<u>2,412,220</u>	
A011-1	TOTAL PAY OF OFFICER		<u>564,780</u>	<u>564,780</u>	
A01101	Basic Pay Of Officer		<u>564,780</u>	<u>564,780</u>	
S131	SST (General)	(BPS-17)	1	564,780	564,780
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,847,440</u>	<u>1,847,440</u>	
A01151	Basic Pay of Other Staff		<u>1,847,440</u>	<u>1,847,440</u>	
E087	Elementary School Teacher	(BPS-15)	1	300,900	300,900
J006	JET	(BPS-14)	1	282,540	282,540
D137	Drawing Master	(BPS-14)	1	282,540	282,540
J042	JV Teacher	(BPS-09)	1	282,540	282,540
L005	Laboratory Assistant	(BPS-07)	1	202,090	202,090
S193	Sweeper	(BPS-01)	2	165,610	165,610
N003	Naib Qasid	(BPS-01)	2	165,610	165,610
C064	Chowkidar	(BPS-01)	2	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>	
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>	
A01270	Other		<u>200,000</u>	<u>200,000</u>	
010	Other Regular Allowances		200,000	200,000	

304
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
PJ7059	DOE (MALE) PANJGUR ADMN:/MIDDLE SCHOOLS (OLD DDO PJ4086)			
(003-2023)	CREATION OF NEW POSTS FOR GGMS AKBAR ABAD			
CREATION OF NEW POSTS FOR GGMS AKBAR ABAD			2,612,220	2,612,220
DOE (MALE) PANJGUR ADMN:/MIDDLE SCHOOLS (OLD DDO PJ4086)			4,759,000	4,759,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4759000 /-(Recurring) will be required for the purpose during 2023-2024

305
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
PJ7060 DOE (FEMALE) PANJGUR ADMN:/MIDDLE / SCHOOLS (OLD DDO PJ4087)				
(001-2023) CREATION OF NEW POSTS FOR DOE MALE PANJGUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,144,980</u>	<u>1,144,980</u>
A011 TOTAL PAY	<u>5</u>		<u>944,980</u>	<u>944,980</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>944,980</u>	<u>944,980</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>944,980</u>	<u>944,980</u>
S042 Senior Clerk (BPS-14)	1		282,540	282,540
D143 Driver (BPS-04)	1		165,610	165,610
S193 Sweeper (BPS-01)	1		165,610	165,610
N003 Naib Qasid (BPS-01)	1		165,610	165,610
C064 Chowkidar (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR DOE MALE PANJGUR			<u>1,144,980</u>	<u>1,144,980</u>
DOE (FEMALE) PANJGUR ADMN:/MIDDLE / SCHOOLS (OLD DDO PJ4087)			<u>1,144,980</u>	<u>1,144,980</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1144980 /-(Recurring) will be required for the purpose during 2023-2024

306
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
QD7046	DOE (MALE) KILLA ABDULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QD4068)			
(003-2023)	CREATION OF NEW POSTS FOR GBMIDS SAZO PIRALIZAI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBMIDS SAZO PIRALIZAI			417,270	417,270

307
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
QD7046 DOE (MALE) KILLA ABDULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QD4068)				
(001-2023) UPGRADATION OF GBPS KAKRAN AHMADKHAILAN GULISTAN KAREZ INTO MIDDLE LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,900</u>	<u>500,900</u>
A011 TOTAL PAY	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,900</u>	<u>300,900</u>
E087 Elementary School (BPS-15) Teacher	1		300,900	300,900
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBPS KAKRAN AHMADKHAILAN GULISTAN KAREZ INTO MIDDLE LEVEL			500,900	500,900

308
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
QD7046 DOE (MALE) KILLA ABDULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QD4068)				
(002-2023) UPGRADATION OF GBPS KILLI HAQDAD INTO MIDDLE LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,900</u>	<u>500,900</u>
A011 TOTAL PAY	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,900</u>	<u>300,900</u>
E087 Elementary School (BPS-15) Teacher	1		300,900	300,900
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBPS KILLI HAQDAD INTO MIDDLE LEVEL			500,900	500,900
DOE (MALE) KILLA ABDULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QD4068)			1,419,070	1,419,070

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1419070 /-(Recurring) will be required for the purpose during 2023-2024

309
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
QS7050 DOE (MALE) KILLA SAIFULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QS4076)				
(001-2023) UPGRADATION OF GBPS DOHERA MARYAN INTO MIDDLE LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,900</u>	<u>500,900</u>
A011 TOTAL PAY	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,900</u>	<u>300,900</u>
E087 Elementary School (BPS-15) Teacher	1		300,900	300,900
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBPS DOHERA MARYAN INTO MIDDLE LEVEL			500,900	500,900

310
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
QS7050	DOE (MALE) KILLA SAIFULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QS4076)			
(002-2023)	UPGRADATION OF GGPS SHAGAI PAYAZAI INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
E087	Elementary School (BPS-15) Teacher	1	300,000	300,000
A012	TOTAL ALLOWANCES		<u>500,000</u>	<u>500,000</u>
A012-1	REGULAR ALLOWANCES		<u>500,000</u>	<u>500,000</u>
A01270	Other		<u>500,000</u>	<u>500,000</u>
010	Other Regular Allowances		500,000	500,000
	UPGRADATION OF GGPS SHAGAI PAYAZAI INTO MIDDLE LEVEL		800,000	800,000
	DOE (MALE) KILLA SAIFULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QS4076)		1,300,900	1,300,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1300900 /-(Recurring) will be required for the purpose during 2023-2024

311
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SB7024	DOE (MALE) SURAB ADMN:/MIDDLE SCHOOLS			
(001-2023)	UPGRADATION OF GBPS ARIF JUNGLE INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBPS ARIF JUNGLE INTO MIDDLE LEVEL			500,900	500,900
DOE (MALE) SURAB ADMN:/MIDDLE SCHOOLS			500,900	500,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500900 /-(Recurring) will be required for the purpose during 2023-2024

312
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SN7018	DOE (MALE) SHEERANI ADMN:/MIDDLE SCHOOLS (OLD DDO SN4034)			
(001-2023)	UPGRADATION OF GBPS ZHARA AGHBARGAI INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBPS ZHARA AGHBARGAI INTO MIDDLE LEVEL			500,900	500,900
DOE (MALE) SHEERANI ADMN:/MIDDLE SCHOOLS (OLD DDO SN4034)			500,900	500,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500900 /-(Recurring) will be required for the purpose during 2023-2024

313
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
SP7036 DOE (MALE) SOHBATPUR ADMN:/MIDDLE (OLD DDO SP4047)				
(001-2023) UPGRADATION OF GBPS HAFIZ LUQMAN KOHSA INTO MIDDLE LEVEL BMIS CODE 05630				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,900</u>	<u>500,900</u>
A011 TOTAL PAY	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,900</u>	<u>300,900</u>
E087 Elementary School (BPS-15) Teacher	1		300,900	300,900
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBPS HAFIZ LUQMAN KOHSA INTO MIDDLE LEVEL BMIS CODE 05630			500,900	500,900

314
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SP7036	DOE (MALE) SOHBATPUR ADMN:/MIDDLE (OLD DDO SP4047)			
(002-2023)	UPGRADATION OF GBPS MUHAMMAD IBRAHIM BROHI INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>850,000</u>	<u>850,000</u>
A011	TOTAL PAY	<u>1</u>	<u>350,000</u>	<u>350,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>350,000</u>	<u>350,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>350,000</u>	<u>350,000</u>
E087	Elementary School (BPS-15) Teacher	1	350,000	350,000
A012	TOTAL ALLOWANCES		<u>500,000</u>	<u>500,000</u>
A012-1	REGULAR ALLOWANCES		<u>500,000</u>	<u>500,000</u>
A01270	Other		<u>500,000</u>	<u>500,000</u>
010	Other Regular Allowances		500,000	500,000
UPGRADATION OF GBPS MUHAMMAD IBRAHIM BROHI INTO MIDDLE LEVEL			850,000	850,000
DOE (MALE) SOHBATPUR ADMN:/MIDDLE (OLD DDO SP4047)			1,350,900	1,350,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1350900 /-(Recurring) will be required for the purpose during 2023-2024

315
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SP7037	DOE FEMALE SOHBAT PUR ADMN:/MIDDLE SCHOOLS (OLD DDO SP4048)			
(001-2023)	CREATION OF NEW POSTS FOR GGMIDS HAMZA KHAN KHOSA			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>482,540</u>	<u>482,540</u>
A011	TOTAL PAY	<u>1</u>	<u>282,540</u>	<u>282,540</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>282,540</u>	<u>282,540</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>282,540</u>	<u>282,540</u>
J046	JAT (BPS-14)	1	282,540	282,540
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGMIDS HAMZA KHAN KHOSA			482,540	482,540

316
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SP7037	DOE FEMALE SOHBAT PUR ADMN:/MIDDLE SCHOOLS (OLD DDO SP4048)			
(003-2023)	CREATION OF NEW POSTS FOR GGMS GOTH IMAM DIN KHIAZAI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>365,610</u>	<u>365,610</u>
A011	TOTAL PAY	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>165,610</u>	<u>165,610</u>
N050	Naib Qasid / Naib (BPS-01) Qasida	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	CREATION OF NEW POSTS FOR GGMS GOTH IMAM DIN KHIAZAI		365,610	365,610

317
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SP7037	DOE FEMALE SOHBAT PUR ADMN:/MIDDLE SCHOOLS (OLD DDO SP4048)			
(002-2023)	CREATION OF NEW POSTS FOR GGMS MIR HASSAN KHOSA (09203) UC MAZOI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	CREATION OF NEW POSTS FOR GGMS MIR HASSAN KHOSA (09203) UC MAZOI		417,270	417,270

318
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SP7037	DOE FEMALE SOHBAT PUR ADMN:/MIDDLE SCHOOLS (OLD DDO SP4048)			
(004-2023)	UPGRADTION OF GGPS MIR FEROUZ KHAN INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>850,000</u>	<u>850,000</u>
A011	TOTAL PAY	<u>1</u>	<u>350,000</u>	<u>350,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>350,000</u>	<u>350,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>350,000</u>	<u>350,000</u>
E087	Elementary School (BPS-15) Teacher	1	350,000	350,000
A012	TOTAL ALLOWANCES		<u>500,000</u>	<u>500,000</u>
A012-1	REGULAR ALLOWANCES		<u>500,000</u>	<u>500,000</u>
A01270	Other		<u>500,000</u>	<u>500,000</u>
010	Other Regular Allowances		500,000	500,000
	UPGRADTION OF GGPS MIR FEROUZ KHAN INTO MIDDLE LEVEL		850,000	850,000
	DOE FEMALE SOHBAT PUR ADMN:/MIDDLE SCHOOLS (OLD DDO SP4048)		2,115,420	2,115,420

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2115420 /-(Recurring) will be required for the purpose during 2023-2024

319
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
TB7121	DOE (FEMALE) KECH ADMN.: MIDDLE SCHOOLS (OLD DDO TB4168)			
(001-2023)	CREATION OF NEW POSTS FOR GGMIDS SHAH ABAD			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>765,080</u>	<u>765,080</u>
A011	TOTAL PAY		<u>565,080</u>	<u>565,080</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>565,080</u>	<u>565,080</u>
A01151	Basic Pay of Other Staff		<u>565,080</u>	<u>565,080</u>
P210	Physical Education Teacher (PET)	(BPS-14) 1	282,540	282,540
J006	JET	(BPS-14) 1	282,540	282,540
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGMIDS SHAH ABAD			<u>765,080</u>	<u>765,080</u>

320
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
TB7121	DOE (FEMALE) KECH ADMN.: MIDDLE SCHOOLS (OLD DDO TB4168)			
(002-2023)	UPGRADATION OF GGPS DEBUK INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>850,000</u>	<u>850,000</u>
A011	TOTAL PAY	<u>1</u>	<u>350,000</u>	<u>350,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>350,000</u>	<u>350,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>350,000</u>	<u>350,000</u>
E087	Elementary School (BPS-15) Teacher	1	350,000	350,000
A012	TOTAL ALLOWANCES		<u>500,000</u>	<u>500,000</u>
A012-1	REGULAR ALLOWANCES		<u>500,000</u>	<u>500,000</u>
A01270	Other		<u>500,000</u>	<u>500,000</u>
010	Other Regular Allowances		500,000	500,000
UPGRADATION OF GGPS DEBUK INTO MIDDLE LEVEL			850,000	850,000
DOE (FEMALE) KECH ADMN.: MIDDLE SCHOOLS (OLD DDO TB4168)			1,615,080	1,615,080

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1615080 /-(Recurring) will be required for the purpose during 2023-2024

321
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
UL7068	DOE (MALE) LESBELA ADMN:/MIDDLE SCHOOLS (OLD DDO UL4219)			
(001-2023)	UPGRADATION OF GBPS RABBANI WINDER INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	UPGRADATION OF GBPS RABBANI WINDER INTO MIDDLE LEVEL		500,900	500,900
	DOE (MALE) LESBELA ADMN:/MIDDLE SCHOOLS (OLD DDO UL4219)		500,900	500,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500900 /-(Recurring) will be required for the purpose during 2023-2024

322
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
WS7027 DOE (MALE) WASHUK ADMN / MIDDLE SCHOOLS (OLD DDO WS4049)				
(001-2023) UPGRADATION OF GGPS AZIZ MUHAMMAD INTO MIDDLE LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,900</u>	<u>500,900</u>
A011 TOTAL PAY	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,900</u>	<u>300,900</u>
E087 Elementary School (BPS-15) Teacher	1		300,900	300,900
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GGPS AZIZ MUHAMMAD INTO MIDDLE LEVEL			500,900	500,900
DOE (MALE) WASHUK ADMN / MIDDLE SCHOOLS (OLD DDO WS4049)			500,900	500,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500900 /-(Recurring) will be required for the purpose during 2023-2024

323
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
ZB7049	DOE (MALE) ZHOB ADMN:/MIDDLE SCHOOLS (OLD DDO ZB4081)			
(001-2023)	UPGRADATION OF GBPS ZAHRO ZAI INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBPS ZAHRO ZAI INTO MIDDLE LEVEL			500,900	500,900
DOE (MALE) ZHOB ADMN:/MIDDLE SCHOOLS (OLD DDO ZB4081)			500,900	500,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500900 /-(Recurring) will be required for the purpose during 2023-2024

324
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
ZT7037	DEO ZIARAT (ADMINISTRATION) (OLD DDO ZT4059)			
(001-2023)	CREATION OF NEW POSTS FOR DEO ZIARAT			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,095,410</u>	<u>1,095,410</u>
A011	TOTAL PAY	<u>7</u>	<u>895,410</u>	<u>895,410</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>895,410</u>	<u>895,410</u>
A01151	Basic Pay of Other Staff	<u>7</u>	<u>895,410</u>	<u>895,410</u>
J014	Junior Clerk (BPS-11)	1	232,970	232,970
D143	Driver (BPS-04)	1	165,610	165,610
S193	Sweeper (BPS-01)	1	165,610	165,610
N003	Naib Qasid (BPS-01)	3	165,610	165,610
C064	Chowkidar (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR DEO ZIARAT			1,095,410	1,095,410
DEO ZIARAT (ADMINISTRATION) (OLD DDO ZT4059)			1,095,410	1,095,410

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1095410 /-(Recurring) will be required for the purpose during 2023-2024

325
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
ZT7038	DOE (MALE) ZIARAT ADMN:/MIDDLE SCHOOLS (OLD DDO ZT4060)			
(001-2023)	UPGRADATION OF GBPS NOOR MUHAMMAD DUMAR INTO MIDDLE LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBPS NOOR MUHAMMAD DUMAR INTO MIDDLE LEVEL			500,900	500,900

326
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
ZT7038	DOE (MALE) ZIARAT ADMN:/MIDDLE SCHOOLS (OLD DDO ZT4060)			
(005-2023)	CREATION OF NEW POSTS FOR TALARI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>531,220</u>	<u>531,220</u>
A011	TOTAL PAY	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>331,220</u>	<u>331,220</u>
S193	Sweeper (BPS-01)	1	165,610	165,610
N003	Naib Qasid (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR TALARI			531,220	531,220

327
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
ZT7038	DOE (MALE) ZIARAT ADMN:/MIDDLE SCHOOLS (OLD DDO ZT4060)			
(006-2023)	CREATION OF NEW POSTS FOR KILLI SANJAVI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>531,220</u>	<u>531,220</u>
A011	TOTAL PAY	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>331,220</u>	<u>331,220</u>
S193	Sweeper (BPS-01)	1	165,610	165,610
N003	Naib Qasid (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR KILLI SANJAVI			531,220	531,220

328
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
ZT7038	DOE (MALE) ZIARAT ADMN:/MIDDLE SCHOOLS (OLD DDO ZT4060)			
(003-2023)	CREATION OF NEW POSTS FOR GBMS SIRKI AHMADOON			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>365,610</u>	<u>365,610</u>
A011	TOTAL PAY	<u>2</u>	<u>165,610</u>	<u>165,610</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>165,610</u>	<u>165,610</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>165,610</u>	<u>165,610</u>
N003	Naib Qasid (BPS-01)	2	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBMS SIRKI AHMADOON			365,610	365,610

329
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
ZT7038	DOE (MALE) ZIARAT ADMN:/MIDDLE SCHOOLS (OLD DDO ZT4060)			
(004-2023)	CREATION OF NEW POSTS FOR GBMS GOGI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>365,610</u>	<u>365,610</u>
A011	TOTAL PAY	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>165,610</u>	<u>165,610</u>
N003	Naib Qasid (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBMS GOGI			365,610	365,610

330
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
ZT7038	DOE (MALE) ZIARAT ADMN:/MIDDLE SCHOOLS (OLD DDO ZT4060)			
(002-2023)	CREATION OF NEW POSTS FOR DOE MALE ZIARAT			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>881,120</u>	<u>881,120</u>
A011	TOTAL PAY	<u>3</u>	<u>681,120</u>	<u>681,120</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>681,120</u>	<u>681,120</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>681,120</u>	<u>681,120</u>
S042	Senior Clerk (BPS-14)	1	282,540	282,540
J014	Junior Clerk (BPS-11)	1	232,970	232,970
D143	Driver (BPS-04)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR DOE MALE ZIARAT			881,120	881,120
DOE (MALE) ZIARAT ADMN:/MIDDLE SCHOOLS (OLD DDO ZT4060)			3,175,680	3,175,680

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3175680 /-(Recurring) will be required for the purpose during 2023-2024

331
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7040	GBHS PIR ANDER (OLD DDO AW4055)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS PEER ANDER			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>965,670</u>	<u>965,670</u>
A011	TOTAL PAY	<u>5</u>	<u>765,670</u>	<u>765,670</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>	<u>765,670</u>	<u>765,670</u>
A01151	Basic Pay of Other Staff	<u>5</u>	<u>765,670</u>	<u>765,670</u>
J014	Junior Clerk (BPS-11)	1	232,970	232,970
L005	Laboratory Assistant (BPS-07)	2	202,090	202,090
S193	Sweeper (BPS-01)	1	165,610	165,610
N003	Naib Qasid (BPS-01)	1	165,000	165,000
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS PEER ANDER			<u>965,670</u>	<u>965,670</u>
GBHS PIR ANDER (OLD DDO AW4055)			<u>965,670</u>	<u>965,670</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 965670 /-(Recurring) will be required for the purpose during 2023-2024

332
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7041	GBMODHS AWARAN (OLD DDO AW4056)			
(001-2023)	CREATION OF NEW POSTS FOR GBMODHS AWARAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,414,430</u>	<u>1,414,430</u>
A011	TOTAL PAY	<u>6</u>	<u>1,214,430</u>	<u>1,214,430</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>	<u>1,214,430</u>	<u>1,214,430</u>
A01151	Basic Pay of Other Staff	<u>6</u>	<u>1,214,430</u>	<u>1,214,430</u>
S042	Senior Clerk (BPS-14)	1	282,540	282,540
J014	Junior Clerk (BPS-11)	1	232,970	232,970
I043	I.T Lab: Incharge (BPS-07)	1	202,090	202,090
C064	Chowkidar (BPS-01)	1	165,610	165,610
N003	Naib Qasid (BPS-01)	1	165,610	165,610
S193	Sweeper (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBMODHS AWARAN			1,414,430	1,414,430
GBMODHS AWARAN (OLD DDO AW4056)			1,414,430	1,414,430

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1414430 /-(Recurring) will be required for the purpose during 2023-2024

333
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7042	GBHS TEER TAIJ (OLD DDO AW4057)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS TEER TAIJ			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>800,670</u>	<u>800,670</u>
A011	TOTAL PAY	<u>3</u>	<u>600,670</u>	<u>600,670</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>600,670</u>	<u>600,670</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>600,670</u>	<u>600,670</u>
J014	Junior Clerk (BPS-11)	1	232,970	232,970
L005	Laboratory Assistant (BPS-07)	1	202,090	202,090
C064	Chowkidar (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS TEER TAIJ			800,670	800,670
GBHS TEER TAIJ (OLD DDO AW4057)			800,670	800,670

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800670 /-(Recurring) will be required for the purpose during 2023-2024

334
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7043	GBHS SARI MALAR (OLD DDO AW4058)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS SARI MALAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>531,220</u>	<u>531,220</u>
A011	TOTAL PAY	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>331,220</u>	<u>331,220</u>
S193	Sweeper (BPS-01)	1	165,610	165,610
N003	Naib Qasid (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS SARI MALAR			531,220	531,220
GBHS SARI MALAR (OLD DDO AW4058)			531,220	531,220

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 531220 /-(Recurring) will be required for the purpose during 2023-2024

335
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7044	GBHS CHERI MALAR (OLD DDO AW4059)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS CHERI MALAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>800,670</u>	<u>800,670</u>
A011	TOTAL PAY	<u>4</u>	<u>600,670</u>	<u>600,670</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>600,670</u>	<u>600,670</u>
A01151	Basic Pay of Other Staff	<u>4</u>	<u>600,670</u>	<u>600,670</u>
J014	Junior Clerk (BPS-11)	1	232,970	232,970
L005	Laboratory Assistant (BPS-07)	2	202,090	202,090
S193	Sweeper (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS CHERI MALAR			800,670	800,670
GBHS CHERI MALAR (OLD DDO AW4059)			800,670	800,670

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800670 /-(Recurring) will be required for the purpose during 2023-2024

336
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7045	GBHS KAHNZEELAG (OLD DDO AW4060)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS KAHNZEELAG			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>531,220</u>	<u>531,220</u>
A011	TOTAL PAY	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>331,220</u>	<u>331,220</u>
S193	Sweeper (BPS-01)	1	165,610	165,610
C064	Chowkidar (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS KAHNZEELAG			531,220	531,220
GBHS KAHNZEELAG (OLD DDO AW4060)			531,220	531,220

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 531220 /-(Recurring) will be required for the purpose during 2023-2024

337
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7046	GBHS SHAM MARA (OLD DDO AW4061)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS SHAM MARAH			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>567,700</u>	<u>567,700</u>
A011	TOTAL PAY	<u>2</u>	<u>367,700</u>	<u>367,700</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>367,700</u>	<u>367,700</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>367,700</u>	<u>367,700</u>
L005	Laboratory Assistant (BPS-07)	1	202,090	202,090
C064	Chowkidar (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS SHAM MARAH			567,700	567,700
GBHS SHAM MARA (OLD DDO AW4061)			567,700	567,700

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 567700 /-(Recurring) will be required for the purpose during 2023-2024

338
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7047	GBHSS GISHKOR (OLD DDO AW4062)			
(001-2023)	CREATION OF NEW POSTS FOR GBHSS GISHKOR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,580,040</u>	<u>1,580,040</u>
A011	TOTAL PAY	<u>7</u>	<u>1,380,040</u>	<u>1,380,040</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,380,040</u>	<u>1,380,040</u>
A01151	Basic Pay of Other Staff	<u>7</u>	<u>1,380,040</u>	<u>1,380,040</u>
S042	Senior Clerk (BPS-14)	1	282,540	282,540
J014	Junior Clerk (BPS-11)	1	232,970	232,970
L005	Laboratory Assistant (BPS-07)	1	202,090	202,090
D143	Driver (BPS-04)	1	165,610	165,610
S193	Sweeper (BPS-01)	1	165,610	165,610
N003	Naib Qasid (BPS-01)	1	165,610	165,610
C064	Chowkidar (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHSS GISHKOR			1,580,040	1,580,040
GBHSS GISHKOR (OLD DDO AW4062)			1,580,040	1,580,040

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1580040 /-(Recurring) will be required for the purpose during 2023-2024

339
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7048	GBHS LANJAR JHAO (OLD DDO AW4063)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS LANJAR JAHOO			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,015,850</u>	<u>1,015,850</u>
A011	TOTAL PAY	<u>4</u>	<u>815,850</u>	<u>815,850</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>815,850</u>	<u>815,850</u>
A01151	Basic Pay of Other Staff	<u>4</u>	<u>815,850</u>	<u>815,850</u>
S042	Senior Clerk (BPS-14)	1	282,540	282,540
L005	Laboratory Assistant (BPS-07)	1	202,090	202,090
S193	Sweeper (BPS-01)	1	165,610	165,610
N003	Naib Qasid (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS LANJAR JAHOO			1,015,850	1,015,850
GBHS LANJAR JHAO (OLD DDO AW4063)			1,015,850	1,015,850

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1015850 /-(Recurring) will be required for the purpose during 2023-2024

340
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7049	GBHS SHANDI JHOO (OLD DDO AW4064)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS SHANDI JAHOO			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>733,310</u>	<u>733,310</u>
A011	TOTAL PAY	<u>4</u>	<u>533,310</u>	<u>533,310</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>533,310</u>	<u>533,310</u>
A01151	Basic Pay of Other Staff	<u>4</u>	<u>533,310</u>	<u>533,310</u>
L005	Laboratory Assistant (BPS-07)	2	202,090	202,090
N003	Naib Qasid (BPS-01)	1	165,610	165,610
S193	Sweeper (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS SHANDI JAHOO			<u>733,310</u>	<u>733,310</u>
GBHS SHANDI JHOO (OLD DDO AW4064)			<u>733,310</u>	<u>733,310</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 733310 /-(Recurring) will be required for the purpose during 2023-2024

341
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7050	GBHS KOHRO (OLD DDO AW4065)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS KOHRO			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>531,220</u>	<u>531,220</u>
A011	TOTAL PAY	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>331,220</u>	<u>331,220</u>
N003	Naib Qasid (BPS-01)	1	165,610	165,610
C064	Chowkidar (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS KOHRO			531,220	531,220
GBHS KOHRO (OLD DDO AW4065)			531,220	531,220

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 531220 /-(Recurring) will be required for the purpose during 2023-2024

342
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7052	GBHS MASHKAY (OLD DDO AW4067)			
(001-2023)	CREATION OF NEW POSTS FOR GBHSS MASHKY GAJJAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>733,310</u>	<u>733,310</u>
A011	TOTAL PAY	<u>3</u>	<u>533,310</u>	<u>533,310</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>533,310</u>	<u>533,310</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>533,310</u>	<u>533,310</u>
I043	I.T Lab: Incharge (BPS-07)	1	202,090	202,090
S193	Sweeper (BPS-01)	1	165,610	165,610
C064	Chowkidar (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHSS MASHKY GAJJAR			733,310	733,310
GBHS MASHKAY (OLD DDO AW4067)			733,310	733,310

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 733310 /-(Recurring) will be required for the purpose during 2023-2024

343
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7053	GBHS JIBRI (OLD DDO AW4068)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS JEEBRI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>402,090</u>	<u>402,090</u>
A011	TOTAL PAY	<u>1</u>	<u>202,090</u>	<u>202,090</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>202,090</u>	<u>202,090</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>202,090</u>	<u>202,090</u>
L005	Laboratory Assistant (BPS-07)	1	202,090	202,090
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS JEEBRI			402,090	402,090
GBHS JIBRI (OLD DDO AW4068)			402,090	402,090

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 402090 /-(Recurring) will be required for the purpose during 2023-2024

344
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7054	GBHS NOKJO (OLD DDO AW4069)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS NOKJO			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>567,700</u>	<u>567,700</u>
A011	TOTAL PAY	<u>3</u>	<u>367,700</u>	<u>367,700</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>367,700</u>	<u>367,700</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>367,700</u>	<u>367,700</u>
L005	Laboratory Assistant (BPS-07)	2	202,090	202,090
S193	Sweeper (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS NOKJO			567,700	567,700
GBHS NOKJO (OLD DDO AW4069)			567,700	567,700

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 567700 /-(Recurring) will be required for the purpose during 2023-2024

345
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7055	GBHS PARWAR (OLD DDO AW4070)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS PARWAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>402,090</u>	<u>402,090</u>
A011	TOTAL PAY	<u>1</u>	<u>202,090</u>	<u>202,090</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>202,090</u>	<u>202,090</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>202,090</u>	<u>202,090</u>
L005	Laboratory Assistant (BPS-07)	1	202,090	202,090
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS PARWAR			402,090	402,090
GBHS PARWAR (OLD DDO AW4070)			402,090	402,090

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 402090 /-(Recurring) will be required for the purpose during 2023-2024

346
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7056	GBHS NALLY (OLD DDO AW4071)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS NALY MASHKY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>567,700</u>	<u>567,700</u>
A011	TOTAL PAY	<u>2</u>	<u>367,700</u>	<u>367,700</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>367,700</u>	<u>367,700</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>367,700</u>	<u>367,700</u>
L005	Laboratory Assistant (BPS-07)	1	202,090	202,090
N003	Naib Qasid (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS NALY MASHKY			567,700	567,700
GBHS NALLY (OLD DDO AW4071)			567,700	567,700

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 567700 /-(Recurring) will be required for the purpose during 2023-2024

347
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7057	GBHS GWARJAK MASHKAY (OLD DDO AW4072)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS GOWARJAK			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>567,700</u>	<u>567,700</u>
A011	TOTAL PAY	<u>2</u>	<u>367,700</u>	<u>367,700</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>367,700</u>	<u>367,700</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>367,700</u>	<u>367,700</u>
L005	Laboratory Assistant (BPS-07)	1	202,090	202,090
C064	Chowkidar (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS GOWARJAK			567,700	567,700
GBHS GWARJAK MASHKAY (OLD DDO AW4072)			567,700	567,700

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 567700 /-(Recurring) will be required for the purpose during 2023-2024

348
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7064	GBHS KOTO JAHOO (OLD DDO AW4079)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS KOTO JAHOO			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>531,220</u>	<u>531,220</u>
A011	TOTAL PAY	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>331,220</u>	<u>331,220</u>
N003	Naib Qasid (BPS-01)	1	165,610	165,610
C064	Chowkidar (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS KOTO JAHOO			531,220	531,220
GBHS KOTO JAHOO (OLD DDO AW4079)			531,220	531,220

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 531220 /-(Recurring) will be required for the purpose during 2023-2024

349
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7069	GGHS NOKEJO I AWARAN (OLD DDO AW4084)			
(001-2023)	CREATION OF NEW POSTS FOR GGHS NOKJO NO.1			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>733,310</u>	<u>733,310</u>
A011	TOTAL PAY	<u>3</u>	<u>533,310</u>	<u>533,310</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>533,310</u>	<u>533,310</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>533,310</u>	<u>533,310</u>
L005	Laboratory Assistant (BPS-07)	1	202,090	202,090
N003	Naib Qasid (BPS-01)	1	165,610	165,610
C064	Chowkidar (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGHS NOKJO NO.1			<u>733,310</u>	<u>733,310</u>
GGHS NOKEJO I AWARAN (OLD DDO AW4084)			<u>733,310</u>	<u>733,310</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 733310 /-(Recurring) will be required for the purpose during 2023-2024

350
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7072	GGHS NALI MASHKEY (OLD DDO AW4088)			
(001-2023)	CREATION OF NEW POSTS FOR GGHS NALY MASHKY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>531,220</u>	<u>531,220</u>
A011	TOTAL PAY	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>331,220</u>	<u>331,220</u>
N003	Naib Qasid (BPS-01)	1	165,610	165,610
C064	Chowkidar (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGHS NALY MASHKY			531,220	531,220
GGHS NALI MASHKEY (OLD DDO AW4088)			531,220	531,220

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 531220 /-(Recurring) will be required for the purpose during 2023-2024

351
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7073	GGHS MASHI AWARAN (OLD DDO AW4089)			
(001-2023)	CREATION OF NEW POSTS FOR GGHS MASHE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>898,920</u>	<u>898,920</u>
A011	TOTAL PAY	<u>4</u>	<u>698,920</u>	<u>698,920</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>698,920</u>	<u>698,920</u>
A01151	Basic Pay of Other Staff	<u>4</u>	<u>698,920</u>	<u>698,920</u>
I043	I.T Lab: Incharge (BPS-07)	1	202,090	202,090
D143	Driver (BPS-04)	1	165,610	165,610
S193	Sweeper (BPS-01)	1	165,610	165,610
C064	Chowkidar (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGHS MASHE			898,920	898,920
GGHS MASHI AWARAN (OLD DDO AW4089)			898,920	898,920

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 898920 /-(Recurring) will be required for the purpose during 2023-2024

352
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
AW7074 GGHS TEERTAGE AWARAN (OLD DDO AW4090)				
(001-2023) CREATION OF NEW POSTS FOR GGHS TEERTAJI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>696,830</u>	<u>696,830</u>
A011 TOTAL PAY	<u>3</u>		<u>496,830</u>	<u>496,830</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>496,830</u>	<u>496,830</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>496,830</u>	<u>496,830</u>
D143 Driver (BPS-04)	1		165,610	165,610
S193 Sweeper (BPS-01)	1		165,610	165,610
N003 Naib Qasid (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GGHS TEERTAJI			<u>696,830</u>	<u>696,830</u>
GGHS TEERTAGE AWARAN (OLD DDO AW4090)			<u>696,830</u>	<u>696,830</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 696830 /-(Recurring) will be required for the purpose during 2023-2024

353
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7075	GGHS KHAN MUHAMMAD BAZAR LABACH (OLD DDO AW4091)			
(001-2023)	CREATION OF NEW POSTS FOR GGHS KHAN MUHAMMAD BAZAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>696,830</u>	<u>696,830</u>
A011	TOTAL PAY	<u>3</u>	<u>496,830</u>	<u>496,830</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>496,830</u>	<u>496,830</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>496,830</u>	<u>496,830</u>
C064	Chowkidar (BPS-01)	1	165,610	165,610
S193	Sweeper (BPS-01)	1	165,610	165,610
N003	Naib Qasid (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGHS KHAN MUHAMMAD BAZAR			<u>696,830</u>	<u>696,830</u>
GGHS KHAN MUHAMMAD BAZAR LABACH (OLD DDO AW4091)			<u>696,830</u>	<u>696,830</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 696830 /-(Recurring) will be required for the purpose during 2023-2024

354
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7076	GBHS LAL BAZAR JHAOO (OLD DDO AW4092)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS LAL BAZAR JAOO			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>531,220</u>	<u>531,220</u>
A011	TOTAL PAY	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>331,220</u>	<u>331,220</u>
S193	Sweeper (BPS-01)	1	165,610	165,610
N003	Naib Qasid (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS LAL BAZAR JAOO			531,220	531,220
GBHS LAL BAZAR JHAOO (OLD DDO AW4092)			531,220	531,220

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 531220 /-(Recurring) will be required for the purpose during 2023-2024

355
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
AW7077 GBHS BAGGARI ZEELAG JHAOO (OLD DDO AW4093)				
(001-2023) CREATION OF NEW POSTS FOR GBHS BAGARI ZILUG				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>567,700</u>	<u>567,700</u>
A011 TOTAL PAY	<u>2</u>		<u>367,700</u>	<u>367,700</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>367,700</u>	<u>367,700</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>367,700</u>	<u>367,700</u>
L005 Laboratory Assistant (BPS-07)	1		202,090	202,090
S193 Sweeper (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GBHS BAGARI ZILUG			567,700	567,700
GBHS BAGGARI ZEELAG JHAOO (OLD DDO AW4093)			567,700	567,700

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 567700 /-(Recurring) will be required for the purpose during 2023-2024

356
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
AW7079 GBHS ABDUL REHMAN GOTH JHAOO (OLD DDO AW4095)				
(001-2023) CREATION OF NEW POSTS FOR GBHS ABDUL REHMAN GOTH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>769,790</u>	<u>769,790</u>
A011 TOTAL PAY	<u>3</u>		<u>569,790</u>	<u>569,790</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>569,790</u>	<u>569,790</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>569,790</u>	<u>569,790</u>
I043 I.T Lab: Incharge (BPS-07)	1		202,090	202,090
L005 Laboratory Assistant (BPS-07)	1		202,090	202,090
N003 Naib Qasid (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GBHS ABDUL REHMAN GOTH			769,790	769,790
GBHS ABDUL REHMAN GOTH JHAOO (OLD DDO AW4095)			769,790	769,790

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 769790 /-(Recurring) will be required for the purpose during 2023-2024

357
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7080	GBHS KILLI QAMBRANI BANSAR MASHKAY (OLD DDO AW4096)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS BANSAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>696,830</u>	<u>696,830</u>
A011	TOTAL PAY	<u>3</u>	<u>496,830</u>	<u>496,830</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>496,830</u>	<u>496,830</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>496,830</u>	<u>496,830</u>
S193	Sweeper (BPS-01)	1	165,610	165,610
N003	Naib Qasid (BPS-01)	1	165,610	165,610
C064	Chowkidar (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS BANSAR			<u>696,830</u>	<u>696,830</u>
GBHS KILLI QAMBRANI BANSAR MASHKAY (OLD DDO AW4096)			<u>696,830</u>	<u>696,830</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 696830 /-(Recurring) will be required for the purpose during 2023-2024

358
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7081	GBHS LABACH AWARAN (OLD DDO AW4097)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS LABACH			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>531,220</u>	<u>531,220</u>
A011	TOTAL PAY	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>331,220</u>	<u>331,220</u>
S193	Sweeper (BPS-01)	1	165,610	165,610
N003	Naib Qasid (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS LABACH			531,220	531,220
GBHS LABACH AWARAN (OLD DDO AW4097)			531,220	531,220

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 531220 /-(Recurring) will be required for the purpose during 2023-2024

359
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
AW7083 GBHS MANGULI MASHKEY (OLD DDO AW4099)				
(001-2023) CREATION OF NEW POSTS FOR GBHS MANCREATION GOLI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>365,610</u>	<u>365,610</u>
A011 TOTAL PAY	<u>1</u>		<u>165,610</u>	<u>165,610</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>165,610</u>	<u>165,610</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>165,610</u>	<u>165,610</u>
N003 Naib Qasid (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GBHS MANCREATION GOLI			365,610	365,610
GBHS MANGULI MASHKEY (OLD DDO AW4099)			365,610	365,610

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 365610 /-(Recurring) will be required for the purpose during 2023-2024

360
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
AW7084 GBHS KANDARI MASHKEY (OLD DDO AW4100)				
(001-2023) CREATION OF NEW POSTS FOR GBHS KHANDRI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>365,610</u>	<u>365,610</u>
A011 TOTAL PAY	<u>1</u>		<u>165,610</u>	<u>165,610</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>165,610</u>	<u>165,610</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>165,610</u>	<u>165,610</u>
N003 Naib Qasid (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GBHS KHANDRI			365,610	365,610
GBHS KANDARI MASHKEY (OLD DDO AW4100)			365,610	365,610

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 365610 /-(Recurring) will be required for the purpose during 2023-2024

361
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7097	GBHS CAMP JHAO			
(001-2023)	CREATION OF NEW POSTS FOR GBHS CAMP JAHOO			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>769,790</u>	<u>769,790</u>
A011	TOTAL PAY	<u>3</u>	<u>569,790</u>	<u>569,790</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>569,790</u>	<u>569,790</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>569,790</u>	<u>569,790</u>
I043	I.T Lab: Incharge (BPS-07)	1	202,090	202,090
L005	Laboratory Assistant (BPS-07)	1	202,090	202,090
N003	Naib Qasid (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS CAMP JAHOO			<u>769,790</u>	<u>769,790</u>
GBHS CAMP JHAO			<u>769,790</u>	<u>769,790</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 769790 /-(Recurring) will be required for the purpose during 2023-2024

362
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7102	GGHS GOTH SHER MUHAMMAD			
(001-2023)	CREATION OF NEW POSTS FOR GGHS GOTH SHER M.			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>567,700</u>	<u>567,700</u>
A011	TOTAL PAY	<u>2</u>	<u>367,700</u>	<u>367,700</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>367,700</u>	<u>367,700</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>367,700</u>	<u>367,700</u>
L005	Laboratory Assistant (BPS-07)	1	202,090	202,090
C064	Chowkidar (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGHS GOTH SHER M.			567,700	567,700
GGHS GOTH SHER MUHAMMAD			567,700	567,700

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 567700 /-(Recurring) will be required for the purpose during 2023-2024

363
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
AW7109 GBHS RAZAI BAZAR AWARAN				
(001-2023) CREATION OF NEW POSTS FOR GBHS RAZAI BAZAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>769,790</u>	<u>769,790</u>
A011 TOTAL PAY	<u>3</u>		<u>569,790</u>	<u>569,790</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>569,790</u>	<u>569,790</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>569,790</u>	<u>569,790</u>
I043 I.T Lab: Incharge (BPS-07)	1		202,090	202,090
L005 Laboratory Assistant (BPS-07)	1		202,090	202,090
N003 Naib Qasid (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GBHS RAZAI BAZAR			<u>769,790</u>	<u>769,790</u>
GBHS RAZAI BAZAR AWARAN			<u>769,790</u>	<u>769,790</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 769790 /-(Recurring) will be required for the purpose during 2023-2024

364
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7110	GGHS GISHKOR AWARAN			
(001-2023)	CREATION OF NEW POSTS FOR GGHS GISHKOR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>365,610</u>	<u>365,610</u>
A011	TOTAL PAY	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>165,610</u>	<u>165,610</u>
N003	Naib Qasid (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGHS GISHKOR			<u>365,610</u>	<u>365,610</u>
GGHS GISHKOR AWARAN			<u>365,610</u>	<u>365,610</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 365610 /-(Recurring) will be required for the purpose during 2023-2024

365
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
AW7156 GBHS HORE AWARAN				
(001-2023) Upgradation of GBMIDS Hore Awaran into High Level				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,160,000</u>	<u>1,160,000</u>
A011 TOTAL PAY	<u>2</u>		<u>410,000</u>	<u>410,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>300,000</u>	<u>300,000</u>
H017 Head Master (BPS-17)	1		300,000	300,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>110,000</u>	<u>110,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>110,000</u>	<u>110,000</u>
J014 Junior Clerk (BPS-11)	1		110,000	110,000
A012 TOTAL ALLOWANCES			<u>750,000</u>	<u>750,000</u>
A012-1 REGULAR ALLOWANCES			<u>750,000</u>	<u>750,000</u>
A01270 Other			<u>750,000</u>	<u>750,000</u>
010 Other Regular Allowances			750,000	750,000
Upgradation of GBMIDS Hore Awaran into High Level			1,160,000	1,160,000
GBHS HORE AWARAN			1,160,000	1,160,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1160000 /-(Recurring) will be required for the purpose during 2023-2024

366
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BE7041	GBMODHS BARKHAN (OLD DDO BE4061)			
(001-2023)	CREATION OF NEW POSTS FOR GBMODHS BARKHAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>531,220</u>	<u>531,220</u>
A011	TOTAL PAY	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>331,220</u>	<u>331,220</u>
D143	Driver (BPS-04)	1	165,610	165,610
C081	Cleaner (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBMODHS BARKHAN			531,220	531,220
GBMODHS BARKHAN (OLD DDO BE4061)			531,220	531,220

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 531220 /-(Recurring) will be required for the purpose during 2023-2024

367
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BE7052	GBHS LEHMA ZAREEN (OLD DDO BE4072)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS LOHMA ZAREEN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>365,610</u>	<u>365,610</u>
A011	TOTAL PAY	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>165,610</u>	<u>165,610</u>
S193	Sweeper (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS LOHMA ZAREEN			<u>365,610</u>	<u>365,610</u>
GBHS LEHMA ZAREEN (OLD DDO BE4072)			<u>365,610</u>	<u>365,610</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 365610 /-(Recurring) will be required for the purpose during 2023-2024

368
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BE7084	GBHS KODI BARKAN			
(001-2023)	UPGRADATION OF GBMIDS KODI INTO HIGH LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>997,750</u>	<u>997,750</u>
A011	TOTAL PAY	<u>2</u>	<u>797,750</u>	<u>797,750</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>564,780</u>	<u>564,780</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>564,780</u>	<u>564,780</u>
H017	Head Master (BPS-17)	1	564,780	564,780
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>232,970</u>	<u>232,970</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>232,970</u>	<u>232,970</u>
J014	Junior Clerk (BPS-11)	1	232,970	232,970
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBMIDS KODI INTO HIGH LEVEL			<u>997,750</u>	<u>997,750</u>
GBHS KODI BARKAN			<u>997,750</u>	<u>997,750</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

369
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
CG7156	GBHS AMRI CHAGAI			
(001-2023)	UPGRADATION OF GBMIDS AMRI INTO HIGH LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>997,750</u>	<u>997,750</u>
A011	TOTAL PAY	<u>2</u>	<u>797,750</u>	<u>797,750</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>564,780</u>	<u>564,780</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>564,780</u>	<u>564,780</u>
H017	Head Master (BPS-17)	1	564,780	564,780
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>232,970</u>	<u>232,970</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>232,970</u>	<u>232,970</u>
J014	Junior Clerk (BPS-11)	1	232,970	232,970
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBMIDS AMRI INTO HIGH LEVEL			<u>997,750</u>	<u>997,750</u>
GBHS AMRI CHAGAI			<u>997,750</u>	<u>997,750</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

370
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
CM7048	GBHS KILLI SOHAIL KHAN AMANULLAH KHAN CHAMAN			
(001-2023)	UPGRADATION OF GBMIDS KILLI SOHAIL KHAN (AMANULLAH KHAN) INTO HIGH LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		997,750	997,750
A011	TOTAL PAY	2	797,750	797,750
A011-1	TOTAL PAY OF OFFICER	1	564,780	564,780
A01101	Basic Pay Of Officer	1	564,780	564,780
H017	Head Master (BPS-17)	1	564,780	564,780
A011-2	TOTAL PAY OF OTHER STAFF	1	232,970	232,970
A01151	Basic Pay of Other Staff	1	232,970	232,970
J014	Junior Clerk (BPS-11)	1	232,970	232,970
A012	TOTAL ALLOWANCES		200,000	200,000
A012-1	REGULAR ALLOWANCES		200,000	200,000
A01270	Other		200,000	200,000
010	Other Regular Allowances		200,000	200,000
	UPGRADATION OF GBMIDS KILLI SOHAIL KHAN (AMANULLAH KHAN) INTO HIGH LEVEL		997,750	997,750
	GBHS KILLI SOHAIL KHAN AMANULLAH KHAN CHAMAN		997,750	997,750

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

371
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DB7092	GGHS KILLI KABUL KHAN			
(001-2023)	CREATON OF NEW POSTS FOR GGHS KILLI KABU KHAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>402,090</u>	<u>402,090</u>
A011	TOTAL PAY	<u>1</u>	<u>202,090</u>	<u>202,090</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>202,090</u>	<u>202,090</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>202,090</u>	<u>202,090</u>
L005	Laboratory Assistant (BPS-07)	1	202,090	202,090
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATON OF NEW POSTS FOR GGHS KILLI KABU KHAN			<u>402,090</u>	<u>402,090</u>
GGHS KILLI KABUL KHAN			<u>402,090</u>	<u>402,090</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 402090 /-(Recurring) will be required for the purpose during 2023-2024

372
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
DB7107 GGHS KALCHAS DERA BUGTI				
(001-2023) UPGRADATION OF GGMIDS KALCHAS INTO HIGH LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>997,750</u>	<u>997,750</u>
A011 TOTAL PAY	<u>2</u>		<u>797,750</u>	<u>797,750</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>564,780</u>	<u>564,780</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>564,780</u>	<u>564,780</u>
H65 Head Mistress (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>232,970</u>	<u>232,970</u>
A011151 Basic Pay of Other Staff	<u>1</u>		<u>232,970</u>	<u>232,970</u>
J014 Junior Clerk (BPS-11)	1		232,970	232,970
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GGMIDS KALCHAS INTO HIGH LEVEL			<u>997,750</u>	<u>997,750</u>
GGHS KALCHAS DERA BUGTI			<u>997,750</u>	<u>997,750</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

373
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
DB7108 GBHS ARZ MUHAMMAD BUGTI DERA BUGTI				
(001-2023) UPGRADATION OF GBMIS ARZ MUHAMMMAD BUGTI INTO HIGH LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>997,750</u>	<u>997,750</u>
A011 TOTAL PAY	<u>2</u>		<u>797,750</u>	<u>797,750</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>564,780</u>	<u>564,780</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>564,780</u>	<u>564,780</u>
H017 Head Master (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>232,970</u>	<u>232,970</u>
A011151 Basic Pay of Other Staff	<u>1</u>		<u>232,970</u>	<u>232,970</u>
J014 Junior Clerk (BPS-11)	1		232,970	232,970
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBMIS ARZ MUHAMMMAD BUGTI INTO HIGH LEVEL			<u>997,750</u>	<u>997,750</u>
GBHS ARZ MUHAMMAD BUGTI DERA BUGTI			<u>997,750</u>	<u>997,750</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

374
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
DK7160 GBHS NUMKI ALLAHABAD DUKKI				
(001-2023) UPGRADATION OF GBMIDS NUMKI ALLAHABAD INTO HIGH LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			997,750	997,750
A011 TOTAL PAY	2		797,750	797,750
A011-1 TOTAL PAY OF OFFICER	1		564,780	564,780
A011101 Basic Pay Of Officer	1		564,780	564,780
H017 Head Master (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	1		232,970	232,970
A011151 Basic Pay of Other Staff	1		232,970	232,970
J014 Junior Clerk (BPS-11)	1		232,970	232,970
A012 TOTAL ALLOWANCES			200,000	200,000
A012-1 REGULAR ALLOWANCES			200,000	200,000
A01270 Other			200,000	200,000
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBMIDS NUMKI ALLAHABAD INTO HIGH LEVEL			997,750	997,750
GBHS NUMKI ALLAHABAD DUKKI			997,750	997,750

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

375
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
GR7165 GBHS KAPPAR GWADAR				
(001-2023) UPGRADATION OF GBMIDS KAPPAR INTO HIGH LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>997,750</u>	<u>997,750</u>
A011 TOTAL PAY	<u>2</u>		<u>797,750</u>	<u>797,750</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>564,780</u>	<u>564,780</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>564,780</u>	<u>564,780</u>
H017 Head Master (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>232,970</u>	<u>232,970</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>232,970</u>	<u>232,970</u>
J014 Junior Clerk (BPS-11)	1		232,970	232,970
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBMIDS KAPPAR INTO HIGH LEVEL			<u>997,750</u>	<u>997,750</u>
GBHS KAPPAR GWADAR			<u>997,750</u>	<u>997,750</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

376
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
HB7014	DISTRICT EDUCATION OFFICER HUB			
(001-2023)	ESTABLISHMENT OF NEW OFFICE FOR DISTRICT EDUCATION OFFICER HUB			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,285,790</u>	<u>1,285,790</u>
A011	TOTAL PAY	<u>1</u>	<u>1,085,790</u>	<u>1,085,790</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,085,790</u>	<u>1,085,790</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,085,790</u>	<u>1,085,790</u>
D273	District Education (BPS-19) Officer	1	1,085,790	1,085,790
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW OFFICE FOR DISTRICT EDUCATION OFFICER HUB			1,285,790	1,285,790
DISTRICT EDUCATION OFFICER HUB			1,285,790	1,285,790

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1285790 /-(Recurring) will be required for the purpose during 2023-2024

377
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
HB7015	DISTRICT OFFICER EDUCATION MALE HUB			
(001-2023)	ESTABLISHMENT OF NEW OFFICE FOR DISTRICT OFFICER EDUCATION (MALE) HUB			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,285,790</u>	<u>1,285,790</u>
A011	TOTAL PAY	<u>1</u>	<u>1,085,790</u>	<u>1,085,790</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,085,790</u>	<u>1,085,790</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,085,790</u>	<u>1,085,790</u>
D236	District Officer (BPS-19) (Male)	1	1,085,790	1,085,790
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW OFFICE FOR DISTRICT OFFICER EDUCATION (MALE) HUB			1,285,790	1,285,790
DISTRICT OFFICER EDUCATION MALE HUB			1,285,790	1,285,790

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1285790 /-(Recurring) will be required for the purpose during 2023-2024

378
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
HB7016	DISTRICT OFFICER EDUCATION FEMALE HUB			
(001-2023)	ESTABLISHMENT OF NEW OFFICE FOR DISTRICT OFFICER EDUCATION (FEMALE) HUB			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,285,790</u>	<u>1,285,790</u>
A011	TOTAL PAY	<u>1</u>	<u>1,085,790</u>	<u>1,085,790</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,085,790</u>	<u>1,085,790</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,085,790</u>	<u>1,085,790</u>
D237	District Officer (BPS-19) (Female)	1	1,085,790	1,085,790
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW OFFICE FOR DISTRICT OFFICER EDUCATION (FEMALE) HUB			1,285,790	1,285,790
DISTRICT OFFICER EDUCATION FEMALE HUB			1,285,790	1,285,790

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1285790 /-(Recurring) will be required for the purpose during 2023-2024

379
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
HI7081 GBHS GHARIBABAD HARNAI				
(001-2023) UPGRADATION OF GBMIDS GHARIB ABAD INTO HIGH LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>997,750</u>	<u>997,750</u>
A011 TOTAL PAY	<u>2</u>		<u>797,750</u>	<u>797,750</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>564,780</u>	<u>564,780</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>564,780</u>	<u>564,780</u>
H017 Head Master (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>232,970</u>	<u>232,970</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>232,970</u>	<u>232,970</u>
J014 Junior Clerk (BPS-11)	1		232,970	232,970
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBMIDS GHARIB ABAD INTO HIGH LEVEL			997,750	997,750
GBHS GHARIBABAD HARNAI			997,750	997,750

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

380
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
JF7121 GBHS HAQ BAHOO JAFFARABAD				
(001-2023) CREATION OF NEW POSTS FOR GBHS HAQ BAHU USTA MUHAMMAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>365,610</u>	<u>365,610</u>
A011 TOTAL PAY	<u>1</u>		<u>165,610</u>	<u>165,610</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>165,610</u>	<u>165,610</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>165,610</u>	<u>165,610</u>
S193 Sweeper (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GBHS HAQ BAHU USTA MUHAMMAD			365,610	365,610
GBHS HAQ BAHOO JAFFARABAD			365,610	365,610

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 365610 /-(Recurring) will be required for the purpose during 2023-2024

381
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
JF7128 GGHS KHAN PUR JAMALI JAFFARABAD				
(001-2023) UPGRADATION OF GG MIDS KHAN PUR JAMALI INTO HIGH LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			997,750	997,750
A011 TOTAL PAY	2		797,750	797,750
A011-1 TOTAL PAY OF OFFICER	1		564,780	564,780
A011101 Basic Pay Of Officer	1		564,780	564,780
H65 Head Mistress (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	1		232,970	232,970
A011151 Basic Pay of Other Staff	1		232,970	232,970
J014 Junior Clerk (BPS-11)	1		232,970	232,970
A012 TOTAL ALLOWANCES			200,000	200,000
A012-1 REGULAR ALLOWANCES			200,000	200,000
A01270 Other			200,000	200,000
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GG MIDS KHAN PUR JAMALI INTO HIGH LEVEL			997,750	997,750
GGHS KHAN PUR JAMALI JAFFARABAD			997,750	997,750

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

382
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JF7129	GBHS HUSSAIN BAKHSH GOLA JAFFARABAD			
(001-2023)	UPGRADATION OF GBMIDS HUSSAIN BAKHSH GOLA (BEMIS 05672)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		997,750	997,750
A011	TOTAL PAY	2	797,750	797,750
A011-1	TOTAL PAY OF OFFICER	1	564,780	564,780
A01101	Basic Pay Of Officer	1	564,780	564,780
H65	Head Mistress (BPS-17)	1	564,780	564,780
A011-2	TOTAL PAY OF OTHER STAFF	1	232,970	232,970
A01151	Basic Pay of Other Staff	1	232,970	232,970
J014	Junior Clerk (BPS-11)	1	232,970	232,970
A012	TOTAL ALLOWANCES		200,000	200,000
A012-1	REGULAR ALLOWANCES		200,000	200,000
A01270	Other		200,000	200,000
010	Other Regular Allowances		200,000	200,000
	UPGRADATION OF GBMIDS HUSSAIN BAKHSH GOLA (BEMIS 05672)		997,750	997,750
	GBHS HUSSAIN BAKHSH GOLA JAFFARABAD		997,750	997,750

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

383
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
JH7130 GBHS MIR PUR JHAL MAGSI				
(001-2023) UPGRADATION OF GBMIDS MIR PUR INTO HIGH LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>997,750</u>	<u>997,750</u>
A011 TOTAL PAY	<u>2</u>		<u>797,750</u>	<u>797,750</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>564,780</u>	<u>564,780</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>564,780</u>	<u>564,780</u>
H017 Head Master (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>232,970</u>	<u>232,970</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>232,970</u>	<u>232,970</u>
J014 Junior Clerk (BPS-11)	1		232,970	232,970
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBMIDS MIR PUR INTO HIGH LEVEL			997,750	997,750
GBHS MIR PUR JHAL MAGSI			997,750	997,750

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

384
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
KI7053 GBHS BHAG (OLD DDO KI4086)				
(001-2023) CREATION OF NEW POST AND PROVISION OF FUNDS FOR GBHS BAGH DISTRICT KACHHI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,230,390</u>	<u>1,230,390</u>
A011 TOTAL PAY	<u>3</u>		<u>1,030,390</u>	<u>1,030,390</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>864,780</u>	<u>864,780</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>864,780</u>	<u>864,780</u>
S131 SST (General) (BPS-17)	1		300,000	300,000
S130 SST (Science) (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>165,610</u>	<u>165,610</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>165,610</u>	<u>165,610</u>
D143 Driver (BPS-04)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
A09 TOTAL PHYSICAL ASSETS		<u>3,000,000</u>		<u>3,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>3,000,000</u>		<u>3,000,000</u>
A09501 Transport		<u>3,000,000</u>		<u>3,000,000</u>
001 Purchase of Transport		3,000,000		3,000,000

385
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KI7053	GBHS BHAG (OLD DDO KI4086)			
(001-2023)	CREATION OF NEW POST AND PROVISION OF FUNDS FOR GBHS BAGH DISTRICT KACHHI			
	CREATION OF NEW POST AND PROVISION OF FUNDS FOR GBHS BAGH DISTRICT KACHHI	3,000,000	1,230,390	4,230,390
	GBHS BHAG (OLD DDO KI4086)	3,000,000	1,230,390	4,230,390

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) and 1230390 /-(Recurring) will be required for the purpose during 2023-2024

386
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KI7069	GBHSS KHATTAN (OLD DDO KI4102)			
(001-2023)	CREATION OF NEW POSTS FOR GBHSS KHATTAN DISTRICT KACHHI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>950,000</u>	<u>950,000</u>
A011	TOTAL PAY	<u>1</u>	<u>450,000</u>	<u>450,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>450,000</u>	<u>450,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>450,000</u>	<u>450,000</u>
S130	SST (Science) (BPS-17)	1	450,000	450,000
A012	TOTAL ALLOWANCES		<u>500,000</u>	<u>500,000</u>
A012-1	REGULAR ALLOWANCES		<u>500,000</u>	<u>500,000</u>
A01270	Other		<u>500,000</u>	<u>500,000</u>
010	Other Regular Allowances		500,000	500,000
	CREATION OF NEW POSTS FOR GBHSS KHATTAN DISTRICT KACHHI		<u>950,000</u>	<u>950,000</u>
	GBHSS KHATTAN (OLD DDO KI4102)		<u>950,000</u>	<u>950,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 950000 /-(Recurring) will be required for the purpose during 2023-2024

387
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KI7072	GGHSS BHAG (OLD DDO KI4105)			
(001-2023)	CREATION OF NEW POST AND PROVISION OF FUNDS FOR GGHSS BAGH			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>365,610</u>	<u>365,610</u>
A011	TOTAL PAY	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>165,610</u>	<u>165,610</u>
D143	Driver (BPS-04)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
A09	TOTAL PHYSICAL ASSETS		<u>3,000,000</u>	<u>3,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,000,000</u>	<u>3,000,000</u>
A09501	Transport		<u>3,000,000</u>	<u>3,000,000</u>
001	Purchase of Transport		3,000,000	3,000,000

388
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KI7072	GGHSS BHAG (OLD DDO KI4105)			
(001-2023)	CREATION OF NEW POST AND PROVISION OF FUNDS FOR GGHSS BAGH			
	CREATION OF NEW POST AND PROVISION OF FUNDS FOR GGHSS BAGH	3,000,000	365,610	3,365,610
	GGHSS BHAG (OLD DDO KI4105)	3,000,000	365,610	3,365,610

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) and 365610 /-(Recurring) will be required for the purpose during 2023-2024

389
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
KI7120 GBHS CHOTAI KACHHI				
(001-2023) UPGRADATION OF GBMIDS CHOTAI INTO HIGH LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>997,750</u>	<u>997,750</u>
A011 TOTAL PAY	<u>2</u>		<u>797,750</u>	<u>797,750</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>564,780</u>	<u>564,780</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>564,780</u>	<u>564,780</u>
H017 Head Master (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>232,970</u>	<u>232,970</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>232,970</u>	<u>232,970</u>
J014 Junior Clerk (BPS-11)	1		232,970	232,970
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBMIDS CHOTAI INTO HIGH LEVEL			<u>997,750</u>	<u>997,750</u>
GBHS CHOTAI KACHHI			<u>997,750</u>	<u>997,750</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

390
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
KL7167 GBHS KOHING KALAT ZAHROZAI KALAT				
(001-2023) UPGRADATION OF GBMIDS KOHING KALAT ZAHROZAI INTO HIGH LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>997,750</u>	<u>997,750</u>
A011 TOTAL PAY	<u>2</u>		<u>797,750</u>	<u>797,750</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>564,780</u>	<u>564,780</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>564,780</u>	<u>564,780</u>
H017 Head Master (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>232,970</u>	<u>232,970</u>
A011151 Basic Pay of Other Staff	<u>1</u>		<u>232,970</u>	<u>232,970</u>
J014 Junior Clerk (BPS-11)	1		232,970	232,970
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBMIDS KOHING KALAT ZAHROZAI INTO HIGH LEVEL			<u>997,750</u>	<u>997,750</u>
GBHS KOHING KALAT ZAHROZAI KALAT			<u>997,750</u>	<u>997,750</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

391
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KN7063	GGHSS KHARAN (OLD DDO KN4109)			
(001-2023)	CREATION OF NEW POSTS FOR GGHSS KHARAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>365,610</u>	<u>365,610</u>
A011	TOTAL PAY	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>165,610</u>	<u>165,610</u>
D143	Driver (BPS-04)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGHSS KHARAN			365,610	365,610
GGHSS KHARAN (OLD DDO KN4109)			365,610	365,610

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 365610 /-(Recurring) will be required for the purpose during 2023-2024

392
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KN7204	GBHS NOROZABAD KHARAN			
(001-2023)	UPGRADATION OF GBMIDS NOROZABAD INTO HIGH LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>997,750</u>	<u>997,750</u>
A011	TOTAL PAY	<u>2</u>	<u>797,750</u>	<u>797,750</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>564,780</u>	<u>564,780</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>564,780</u>	<u>564,780</u>
H017	Head Master (BPS-17)	1	564,780	564,780
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>232,970</u>	<u>232,970</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>232,970</u>	<u>232,970</u>
J014	Junior Clerk (BPS-11)	1	232,970	232,970
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBMIDS NOROZABAD INTO HIGH LEVEL			<u>997,750</u>	<u>997,750</u>
GBHS NOROZABAD KHARAN			<u>997,750</u>	<u>997,750</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

393
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KR7098	GBHS SAROONA (OLD DDO KR4151)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS SAROONA			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,013,340</u>	<u>2,013,340</u>
A011	TOTAL PAY	<u>5</u>	<u>1,813,340</u>	<u>1,813,340</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,129,560</u>	<u>1,129,560</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,129,560</u>	<u>1,129,560</u>
S130	SST (Science) (BPS-17)	1	564,780	564,780
S361	Senior Physical Education Teacher (SPET) (BPS-17)	1	564,780	564,780
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>683,780</u>	<u>683,780</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>683,780</u>	<u>683,780</u>
E087	Elementary School Teacher (BPS-15)	1	300,900	300,900
J042	JV Teacher (BPS-09)	1	217,270	217,270
S193	Sweeper (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000

394
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KR7098	GBHS SAROONA (OLD DDO KR4151)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS SAROONA			
CREATION OF NEW POSTS FOR GBHS SAROONA			2,013,340	2,013,340
GBHS SAROONA (OLD DDO KR4151)			2,013,340	2,013,340

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2013340 /-(Recurring) will be required for the purpose during 2023-2024

395
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KR7099	GBHS WADH (OLD DDO KR4152)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS WADH			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>901,900</u>	<u>901,900</u>
A011	TOTAL PAY	<u>3</u>	<u>701,900</u>	<u>701,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>701,900</u>	<u>701,900</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>701,900</u>	<u>701,900</u>
P210	Physical Education (BPS-14) Teacher (PET)	1	282,540	282,540
J042	JV Teacher (BPS-09)	1	217,270	217,270
L005	Laboratory Assistant (BPS-07)	1	202,090	202,090
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS WADH			<u>901,900</u>	<u>901,900</u>
GBHS WADH (OLD DDO KR4152)			<u>901,900</u>	<u>901,900</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 901900 /-(Recurring) will be required for the purpose during 2023-2024

396
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KR7100	GBHS WAHEER CHASHMA MURAD KHAN (OLD DDO KR4153)			
(001-2023)	CREATIONOF NEW POSTS FOR GBHS CHASHM E MURAD KHAN WAHAIR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,829,370</u>	<u>1,829,370</u>
A011	TOTAL PAY	<u>4</u>	<u>1,629,370</u>	<u>1,629,370</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,129,560</u>	<u>1,129,560</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,129,560</u>	<u>1,129,560</u>
S131	SST (General) (BPS-17)	1	564,780	564,780
S130	SST (Science) (BPS-17)	1	564,780	564,780
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>499,810</u>	<u>499,810</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>499,810</u>	<u>499,810</u>
J006	JET (BPS-14)	1	282,540	282,540
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATIONOF NEW POSTS FOR GBHS CHASHM E MURAD KHAN WAHAIR			1,829,370	1,829,370
GBHS WAHEER CHASHMA MURAD KHAN (OLD DDO KR4153)			1,829,370	1,829,370

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1829370 /-(Recurring) will be required for the purpose during 2023-2024

397
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KR7106	GGMODHS KHUZDAR (OLD DDO KR4159)			
(001-2023)	CREATION OF NEW POSTS FOR GGHS CITY KHUZDAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>482,540</u>	<u>482,540</u>
A011	TOTAL PAY	<u>1</u>	<u>282,540</u>	<u>282,540</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>282,540</u>	<u>282,540</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>282,540</u>	<u>282,540</u>
J006	JET (BPS-14)	1	282,540	282,540
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGHS CITY KHUZDAR			<u>482,540</u>	<u>482,540</u>
GGMODHS KHUZDAR (OLD DDO KR4159)			<u>482,540</u>	<u>482,540</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 482540 /-(Recurring) will be required for the purpose during 2023-2024

398
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KR7135	GGHS LAD ZEEDI (OLD DDO KR4227)			
(001-2023)	CREATION OF NEW POSTS FOR GGHS LAD ZEEDI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>417,270</u>	<u>417,270</u>
A011	TOTAL PAY	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGHS LAD ZEEDI			<u>417,270</u>	<u>417,270</u>
GGHS LAD ZEEDI (OLD DDO KR4227)			<u>417,270</u>	<u>417,270</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417270 /-(Recurring) will be required for the purpose during 2023-2024

399
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
KR7202 GBHS BHALONK KRAKH				
(001-2023) CREATION OF NEW POSTS FOR GBHS BHALONK KRAKH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,050,000</u>	<u>1,050,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,050,000</u>	<u>1,050,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,050,000</u>	<u>1,050,000</u>
J046 JAT (BPS-14)	1		250,000	250,000
P210 Physical Education Teacher (PET) (BPS-14)	1		350,000	350,000
J006 JET (BPS-14)	1		250,000	250,000
J042 JV Teacher (BPS-09)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>750,000</u>	<u>750,000</u>
A012-1 REGULAR ALLOWANCES			<u>750,000</u>	<u>750,000</u>
A01270 Other			<u>750,000</u>	<u>750,000</u>
010 Other Regular Allowances			750,000	750,000
CREATION OF NEW POSTS FOR GBHS BHALONK KRAKH			<u>1,800,000</u>	<u>1,800,000</u>
GBHS BHALONK KRAKH			<u>1,800,000</u>	<u>1,800,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2023-2024

400
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KR7203	GBHS SHAH NOORANI			
(001-2023)	CREATION OF NEW POSTS FOR GBHS SHAH NOORANI WADH			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,829,370</u>	<u>1,829,370</u>
A011	TOTAL PAY	<u>4</u>	<u>1,629,370</u>	<u>1,629,370</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,129,560</u>	<u>1,129,560</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,129,560</u>	<u>1,129,560</u>
S130	SST (Science) (BPS-17)	1	564,780	564,780
S131	SST (General) (BPS-17)	1	564,780	564,780
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>499,810</u>	<u>499,810</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>499,810</u>	<u>499,810</u>
J006	JET (BPS-14)	1	282,540	282,540
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS SHAH NOORANI WADH			1,829,370	1,829,370
GBHS SHAH NOORANI			1,829,370	1,829,370

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1829370 /-(Recurring) will be required for the purpose during 2023-2024

401
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
KR7237 DEPUTY DISTRICT OFFICER EDUCATION FEMALE ZEHRI				
(001-2023) UPGRADATION OF GBMIDS GRI GRISHA (ABDUL AZIZ KODA) INTO HIGH LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>997,750</u>	<u>997,750</u>
A011 TOTAL PAY	<u>2</u>		<u>797,750</u>	<u>797,750</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>564,780</u>	<u>564,780</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>564,780</u>	<u>564,780</u>
H017 Head Master (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>232,970</u>	<u>232,970</u>
A011151 Basic Pay of Other Staff	<u>1</u>		<u>232,970</u>	<u>232,970</u>
J014 Junior Clerk (BPS-11)	1		232,970	232,970
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBMIDS GRI GRISHA (ABDUL AZIZ KODA) INTO HIGH LEVEL			<u>997,750</u>	<u>997,750</u>
DEPUTY DISTRICT OFFICER EDUCATION FEMALE ZEHRI			<u>997,750</u>	<u>997,750</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

402
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KR7238	DEPUTY DISTRICT OFFICER EDUCATION FEMALE			
(001-2023)	ESTABLISHMENT OF NEW OFFICE FOR DEPUTY DISTRICT OFFICER EDUCATION (FEMALE) ZEHRI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>912,380</u>	<u>912,380</u>
A011	TOTAL PAY	<u>1</u>	<u>712,380</u>	<u>712,380</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>712,380</u>	<u>712,380</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>712,380</u>	<u>712,380</u>
D275	Deputy District Officer (Female)	(BPS-18) 1	712,380	712,380
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	ESTABLISHMENT OF NEW OFFICE FOR DEPUTY DISTRICT OFFICER EDUCATION (FEMALE) ZEHRI		<u>912,380</u>	<u>912,380</u>
	DEPUTY DISTRICT OFFICER EDUCATION FEMALE		<u>912,380</u>	<u>912,380</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 912380 /-(Recurring) will be required for the purpose during 2023-2024

403
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KU7044	GBHS MEER NOOR AHMED KOHLU (OLD DDO KU4066)			
(001-2023)	CREATION OF NEW POSTS FOR GBHSS MEER NOOR AHMED KOHLU			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,333,980</u>	<u>1,333,980</u>
A011	TOTAL PAY	<u>7</u>	<u>1,133,980</u>	<u>1,133,980</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,133,980</u>	<u>1,133,980</u>
A01151	Basic Pay of Other Staff		<u>1,133,980</u>	<u>1,133,980</u>
J014	Junior Clerk	(BPS-11)	1	232,970
L005	Laboratory Assistant	(BPS-07)	1	202,090
I043	I.T Lab: Incharge	(BPS-07)	1	202,090
D143	Driver	(BPS-04)	1	165,610
S193	Sweeper	(BPS-01)	1	165,610
N003	Naib Qasid	(BPS-01)	2	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHSS MEER NOOR AHMED KOHLU			1,333,980	1,333,980
GBHS MEER NOOR AHMED KOHLU (OLD DDO KU4066)			1,333,980	1,333,980

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1333980 /-(Recurring) will be required for the purpose during 2023-2024

404
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KU7045	GBMODHS KOHLU (OLD DDO KU4067)			
(001-2023)	CREATION OF NEW POSTS FOR GBMODHS KOHLU			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,052,330</u>	<u>1,052,330</u>
A011	TOTAL PAY	<u>4</u>	<u>852,330</u>	<u>852,330</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>852,330</u>	<u>852,330</u>
A01151	Basic Pay of Other Staff	<u>4</u>	<u>852,330</u>	<u>852,330</u>
S042	Senior Clerk (BPS-14)	1	282,540	282,540
L005	Laboratory Assistant (BPS-07)	1	202,090	202,090
I043	I.T Lab: Incharge (BPS-07)	1	202,090	202,090
S193	Sweeper (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBMODHS KOHLU			<u>1,052,330</u>	<u>1,052,330</u>
GBMODHS KOHLU (OLD DDO KU4067)			<u>1,052,330</u>	<u>1,052,330</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052330 /-(Recurring) will be required for the purpose during 2023-2024

405
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KU7046	GBHS PUZHA (OLD DDO KU4068)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS PAZHA			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>365,610</u>	<u>365,610</u>
A011	TOTAL PAY	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>165,610</u>	<u>165,610</u>
S193	Sweeper (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS PAZHA			<u>365,610</u>	<u>365,610</u>
GBHS PUZHA (OLD DDO KU4068)			<u>365,610</u>	<u>365,610</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 365610 /-(Recurring) will be required for the purpose during 2023-2024

406
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KU7054	GBHS BASTI SULEMAN (OLD DDO KU4076)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS BASTI SULEMAN MANJRA			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>567,700</u>	<u>567,700</u>
A011	TOTAL PAY	<u>2</u>	<u>367,700</u>	<u>367,700</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>367,700</u>	<u>367,700</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>367,700</u>	<u>367,700</u>
I043	I.T Lab: Incharge (BPS-07)	1	202,090	202,090
S193	Sweeper (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	CREATION OF NEW POSTS FOR GBHS BASTI SULEMAN MANJRA		<u>567,700</u>	<u>567,700</u>
	GBHS BASTI SULEMAN (OLD DDO KU4076)		<u>567,700</u>	<u>567,700</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 567700 /-(Recurring) will be required for the purpose during 2023-2024

407
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KU7055	GGHS KILLI MIR NOOR AHMED (OLD DDO KU4077)			
(001-2023)	CREATION OF NEW POSTS FOR GGHS KILLI MIR NOOR AHMED			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,333,980</u>	<u>1,333,980</u>
A011	TOTAL PAY	<u>7</u>	<u>1,133,980</u>	<u>1,133,980</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,133,980</u>	<u>1,133,980</u>
A01151	Basic Pay of Other Staff	<u>7</u>	<u>1,133,980</u>	<u>1,133,980</u>
J014	Junior Clerk (BPS-11)	1	232,970	232,970
L005	Laboratory Assistant (BPS-07)	1	202,090	202,090
I043	I.T Lab: Incharge (BPS-07)	1	202,090	202,090
D143	Driver (BPS-04)	1	165,610	165,610
S193	Sweeper (BPS-01)	1	165,610	165,610
N003	Naib Qasid (BPS-01)	2	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGHS KILLI MIR NOOR AHMED			1,333,980	1,333,980
GGHS KILLI MIR NOOR AHMED (OLD DDO KU4077)			1,333,980	1,333,980

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1333980 /-(Recurring) will be required for the purpose during 2023-2024

408
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KU7056	GGHS KOHLU (OLD DDO KU4078)			
(001-2023)	CREATION OF NEW POSTS FOR GGHS KOHLU			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>769,790</u>	<u>769,790</u>
A011	TOTAL PAY	<u>3</u>	<u>569,790</u>	<u>569,790</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>569,790</u>	<u>569,790</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>569,790</u>	<u>569,790</u>
L005	Laboratory Assistant (BPS-07)	1	202,090	202,090
I043	I.T Lab: Incharge (BPS-07)	1	202,090	202,090
S193	Sweeper (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGHS KOHLU			<u>769,790</u>	<u>769,790</u>
GGHS KOHLU (OLD DDO KU4078)			<u>769,790</u>	<u>769,790</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 769790 /-(Recurring) will be required for the purpose during 2023-2024

409
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KU7061	GBHS MIRO KHAN BAJRANI ZARILON KALWANI TAMBOO DISTRICT KOHLU (OLD DDO KU4084)			
(001-2023)	CREATION OF NEW POSTS FOR GBHSS ZARILoon MEERO KHAN KALWANI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>800,670</u>	<u>800,670</u>
A011	TOTAL PAY	<u>3</u>	<u>600,670</u>	<u>600,670</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>600,670</u>	<u>600,670</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>600,670</u>	<u>600,670</u>
J014	Junior Clerk (BPS-11)	1	232,970	232,970
L005	Laboratory Assistant (BPS-07)	1	202,090	202,090
C064	Chowkidar (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	CREATION OF NEW POSTS FOR GBHSS ZARILoon MEERO KHAN KALWANI		<u>800,670</u>	<u>800,670</u>
	GBHS MIRO KHAN BAJRANI ZARILON KALWANI TAMBOO DISTRICT KOHLU (OLD DDO KU4084)		<u>800,670</u>	<u>800,670</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800670 /-(Recurring) will be required for the purpose during 2023-2024

410
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KU7070	GBHS ABDUL REHMAN ABAD (OLD DDO KU4095)			
(001-2023)	CREATION OF NEW POSTS FOR GBHSS KILLI ABDUL REHMAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,217,940</u>	<u>1,217,940</u>
A011	TOTAL PAY	<u>5</u>	<u>1,017,940</u>	<u>1,017,940</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>	<u>1,017,940</u>	<u>1,017,940</u>
A01151	Basic Pay of Other Staff	<u>5</u>	<u>1,017,940</u>	<u>1,017,940</u>
S042	Senior Clerk (BPS-14)	1	282,540	282,540
L005	Laboratory Assistant (BPS-07)	1	202,090	202,090
I043	I.T Lab: Incharge (BPS-07)	1	202,090	202,090
N003	Naib Qasid (BPS-01)	1	165,610	165,610
S193	Sweeper (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHSS KILLI ABDUL REHMAN			<u>1,217,940</u>	<u>1,217,940</u>
GBHS ABDUL REHMAN ABAD (OLD DDO KU4095)			<u>1,217,940</u>	<u>1,217,940</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1217940 /-(Recurring) will be required for the purpose during 2023-2024

411
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
KU7076 GBHS AZAD SHAHR				
(001-2023) CREATION OF NEW POSTS FOR GBHS AZAD SHEHER				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>567,700</u>	<u>567,700</u>
A011 TOTAL PAY	<u>2</u>		<u>367,700</u>	<u>367,700</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>367,700</u>	<u>367,700</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>367,700</u>	<u>367,700</u>
L005 Laboratory Assistant (BPS-07)	1		202,090	202,090
S193 Sweeper (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GBHS AZAD SHEHER			<u>567,700</u>	<u>567,700</u>
GBHS AZAD SHAHR			<u>567,700</u>	<u>567,700</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 567700 /-(Recurring) will be required for the purpose during 2023-2024

412
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KU7088	GBHS KILLI MASTER NABI DAD TAMBOO KOHLU			
(001-2023)	CREATION OF NEW POSTS FOR GBHS KILLI MASTER NABI DAD TAMBOO			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>531,220</u>	<u>531,220</u>
A011	TOTAL PAY	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>331,220</u>	<u>331,220</u>
C064	Chowkidar (BPS-01)	1	165,610	165,610
N003	Naib Qasid (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	CREATION OF NEW POSTS FOR GBHS KILLI MASTER NABI DAD TAMBOO		531,220	531,220
	GBHS KILLI MASTER NABI DAD TAMBOO KOHLU		531,220	531,220

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 531220 /-(Recurring) will be required for the purpose during 2023-2024

413
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
KU7089 GGHS BABOO MANZOOR ABAD KOHLU				
(001-2023) CREATION OF NEW POSTS FOR GGHS BABU MANZOOR ABAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,026,820</u>	<u>3,026,820</u>
A011 TOTAL PAY	<u>6</u>		<u>2,626,820</u>	<u>2,626,820</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>2,259,120</u>	<u>2,259,120</u>
A011101 Basic Pay Of Officer	<u>4</u>		<u>2,259,120</u>	<u>2,259,120</u>
S442 Subject specialist (BPS-17) Physics	1		564,780	564,780
S441 Subject specialist (BPS-17) chemistry	1		564,780	564,780
S444 Subject specialist (BPS-17) Math	1		564,780	564,780
S443 Subject specialist (BPS-17) English	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>367,700</u>	<u>367,700</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>367,700</u>	<u>367,700</u>
L005 Laboratory Assistant (BPS-07)	1		202,090	202,090
N003 Naib Qasid (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1 REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270 Other			<u>400,000</u>	<u>400,000</u>
010 Other Regular Allowances			400,000	400,000

414
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KU7089	GGHS BABOO MANZOOR ABAD KOHLU			
(001-2023)	CREATION OF NEW POSTS FOR GGHS BABU MANZOOR ABAD			
	CREATION OF NEW POSTS FOR GGHS BABU MANZOOR ABAD		3,026,820	3,026,820
	GGHS BABOO MANZOOR ABAD KOHLU		3,026,820	3,026,820

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3026820 /-(Recurring) will be required for the purpose during 2023-2024

415
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
KU7090 GBHS KILLI WADERA BALO KHAN				
(001-2023) CREATION OF NEW POSTS FOR GBHS KILLI BALO KHAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>567,700</u>	<u>567,700</u>
A011 TOTAL PAY	<u>2</u>		<u>367,700</u>	<u>367,700</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>367,700</u>	<u>367,700</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>367,700</u>	<u>367,700</u>
L005 Laboratory Assistant (BPS-07)	1		202,090	202,090
N003 Naib Qasid (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GBHS KILLI BALO KHAN			567,700	567,700
GBHS KILLI WADERA BALO KHAN			567,700	567,700

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 567700 /-(Recurring) will be required for the purpose during 2023-2024

416
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KU7091	GBHS KILLI MUHAMMAD KAMAL QALANDRANI			
(001-2023)	CREATION OF NEW POSTS FOR GBHS M. KAMAL QALANDRANI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>598,580</u>	<u>598,580</u>
A011	TOTAL PAY	<u>2</u>	<u>398,580</u>	<u>398,580</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>398,580</u>	<u>398,580</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>398,580</u>	<u>398,580</u>
J014	Junior Clerk (BPS-11)	1	232,970	232,970
S193	Sweeper (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS M. KAMAL QALANDRANI			598,580	598,580
GBHS KILLI MUHAMMAD KAMAL QALANDRANI			598,580	598,580

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 598580 /-(Recurring) will be required for the purpose during 2023-2024

417
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
KU7092 GGHS KILLI GARDAWAGH				
(001-2023) CREATION OF NEW POSTS FOR GGHS GARDAWAGH GANJ ALI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,166,280</u>	<u>1,166,280</u>
A011 TOTAL PAY	<u>4</u>		<u>766,280</u>	<u>766,280</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>766,280</u>	<u>766,280</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>766,280</u>	<u>766,280</u>
J014 Junior Clerk (BPS-11)	1		232,970	232,970
L005 Laboratory Assistant (BPS-07)	1		202,090	202,090
N003 Naib Qasid (BPS-01)	1		165,610	165,610
C064 Chowkidar (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1 REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270 Other			<u>400,000</u>	<u>400,000</u>
010 Other Regular Allowances			400,000	400,000
CREATION OF NEW POSTS FOR GGHS GARDAWAGH GANJ ALI			1,166,280	1,166,280
GGHS KILLI GARDAWAGH			1,166,280	1,166,280

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1166280 /-(Recurring) will be required for the purpose during 2023-2024

418
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
KU7093 GGHS KILLI JALAL KHAN PATWARI				
(001-2023) CREATION OF NEW POSTS FOR GGHS KILLI JALAL KHAN PATWARI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>365,610</u>	<u>365,610</u>
A011 TOTAL PAY	<u>1</u>		<u>165,610</u>	<u>165,610</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>165,610</u>	<u>165,610</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>165,610</u>	<u>165,610</u>
C064 Chowkidar (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GGHS KILLI JALAL KHAN PATWARI			<u>365,610</u>	<u>365,610</u>
GGHS KILLI JALAL KHAN PATWARI			<u>365,610</u>	<u>365,610</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 365610 /-(Recurring) will be required for the purpose during 2023-2024

419
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
KU7094 GGHS KILLI HAJI BANGUL KHAN TEHSIL MAWAND KOHLU				
(001-2023) CREATION OF NEW POSTS FOR GGHS KILLI HAJI BANGUL KHAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>531,220</u>	<u>531,220</u>
A011 TOTAL PAY	<u>2</u>		<u>331,220</u>	<u>331,220</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>331,220</u>	<u>331,220</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>331,220</u>	<u>331,220</u>
N003 Naib Qasid (BPS-01)	1		165,610	165,610
C064 Chowkidar (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GGHS KILLI HAJI BANGUL KHAN			531,220	531,220
GGHS KILLI HAJI BANGUL KHAN TEHSIL MAWAND KOHLU			531,220	531,220

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 531220 /-(Recurring) will be required for the purpose during 2023-2024

420
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KU7096	GBHS MIR HAZAR RAMKANI KOHLU			
(001-2023)	UPGRADATION OF GBMIDS MIR HAZAR RAMKANI INTO HIGH LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,197,750</u>	<u>1,197,750</u>
A011	TOTAL PAY	<u>2</u>	<u>797,750</u>	<u>797,750</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>564,780</u>	<u>564,780</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>564,780</u>	<u>564,780</u>
H017	Head Master (BPS-17)	1	564,780	564,780
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>232,970</u>	<u>232,970</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>232,970</u>	<u>232,970</u>
J014	Junior Clerk (BPS-11)	1	232,970	232,970
A012	TOTAL ALLOWANCES		<u>400,000</u>	<u>400,000</u>
A012-1	REGULAR ALLOWANCES		<u>400,000</u>	<u>400,000</u>
A01270	Other		<u>400,000</u>	<u>400,000</u>
010	Other Regular Allowances		400,000	400,000
	UPGRADATION OF GBMIDS MIR HAZAR RAMKANI INTO HIGH LEVEL		<u>1,197,750</u>	<u>1,197,750</u>
	GBHS MIR HAZAR RAMKANI KOHLU		<u>1,197,750</u>	<u>1,197,750</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1197750 /-(Recurring) will be required for the purpose during 2023-2024

421
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
KU7097 GBHS KILLI MIR NOOR AHMED TAMBOO KOHLU				
(001-2023) UPGRADATION OF GBMS KILLI MIR NOOR AHMED TAMBO INTO HIGH LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>997,750</u>	<u>997,750</u>
A011 TOTAL PAY	<u>2</u>		<u>797,750</u>	<u>797,750</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>564,780</u>	<u>564,780</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>564,780</u>	<u>564,780</u>
H017 Head Master (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>232,970</u>	<u>232,970</u>
A011151 Basic Pay of Other Staff	<u>1</u>		<u>232,970</u>	<u>232,970</u>
J014 Junior Clerk (BPS-11)	1		232,970	232,970
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBMS KILLI MIR NOOR AHMED TAMBO INTO HIGH LEVEL			<u>997,750</u>	<u>997,750</u>
GBHS KILLI MIR NOOR AHMED TAMBOO KOHLU			<u>997,750</u>	<u>997,750</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

422
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
KU7098 GGHS MUHALLAH BABO MURREE ABAD KOHLU				
(001-2023) UPGRADATION OF GG MIDS MUHALLAH BABO MURREE ABAD INTO HIGH LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			997,750	997,750
A011 TOTAL PAY	2		797,750	797,750
A011-1 TOTAL PAY OF OFFICER	1		564,780	564,780
A011101 Basic Pay Of Officer	1		564,780	564,780
H65 Head Mistress (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	1		232,970	232,970
A011151 Basic Pay of Other Staff	1		232,970	232,970
J014 Junior Clerk (BPS-11)	1		232,970	232,970
A012 TOTAL ALLOWANCES			200,000	200,000
A012-1 REGULAR ALLOWANCES			200,000	200,000
A01270 Other			200,000	200,000
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GG MIDS MUHALLAH BABO MURREE ABAD INTO HIGH LEVEL			997,750	997,750
GGHS MUHALLAH BABO MURREE ABAD KOHLU			997,750	997,750

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

423
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
KU7099 GGHS KILLI ASADULLAH KHAN KOHLU				
(001-2023) UPGRADATION OF GGMS KILLI ASADULLAH KHAN INTO HIGH LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>997,750</u>	<u>997,750</u>
A011 TOTAL PAY	<u>2</u>		<u>797,750</u>	<u>797,750</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>564,780</u>	<u>564,780</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>564,780</u>	<u>564,780</u>
H65 Head Mistress (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>232,970</u>	<u>232,970</u>
A011151 Basic Pay of Other Staff	<u>1</u>		<u>232,970</u>	<u>232,970</u>
J014 Junior Clerk (BPS-11)	1		232,970	232,970
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GGMS KILLI ASADULLAH KHAN INTO HIGH LEVEL			<u>997,750</u>	<u>997,750</u>
GGHS KILLI ASADULLAH KHAN KOHLU			<u>997,750</u>	<u>997,750</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

424
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
KU7100 GGHS KILLI AZAD SHAHAR KOHLU				
(001-2023) UPGRADATION OF GGMS KILLI AZAD SHAHR INTO HIGH LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			997,750	997,750
A011 TOTAL PAY	2		797,750	797,750
A011-1 TOTAL PAY OF OFFICER	1		564,780	564,780
A011101 Basic Pay Of Officer	1		564,780	564,780
H65 Head Mistress (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	1		232,970	232,970
A011151 Basic Pay of Other Staff	1		232,970	232,970
J014 Junior Clerk (BPS-11)	1		232,970	232,970
A012 TOTAL ALLOWANCES			200,000	200,000
A012-1 REGULAR ALLOWANCES			200,000	200,000
A01270 Other			200,000	200,000
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GGMS KILLI AZAD SHAHR INTO HIGH LEVEL			997,750	997,750
GGHS KILLI AZAD SHAHAR KOHLU			997,750	997,750

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

425
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
KU7101 GBHS KILLI SALEH MOHAMMAD MAKHMAR MAWAND				
(001-2023) UPGRADATION OF GGMIDS KILLI SLEH MUHAMMAD MAKHMAR MAWAND INTO HIGH LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			997,750	997,750
A011 TOTAL PAY	2		797,750	797,750
A011-1 TOTAL PAY OF OFFICER	1		564,780	564,780
A011101 Basic Pay Of Officer	1		564,780	564,780
H017 Head Master (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	1		232,970	232,970
A01151 Basic Pay of Other Staff	1		232,970	232,970
J014 Junior Clerk (BPS-11)	1		232,970	232,970
A012 TOTAL ALLOWANCES			200,000	200,000
A012-1 REGULAR ALLOWANCES			200,000	200,000
A01270 Other			200,000	200,000
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GGMIDS KILLI SLEH MUHAMMAD MAKHMAR MAWAND INTO HIGH LEVEL			997,750	997,750
GBHS KILLI SALEH MOHAMMAD MAKHMAR MAWAND			997,750	997,750

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

426
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
LI7206 GGHS JAFFAR ABAD MAKHTER LORALAI				
(001-2023) UPGRADATION OF GG MIDS JAFFAR ABAD MAKHTER INTO HIGH LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			997,750	997,750
A011 TOTAL PAY	2		797,750	797,750
A011-1 TOTAL PAY OF OFFICER	1		564,780	564,780
A01101 Basic Pay Of Officer	1		564,780	564,780
H65 Head Mistress (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	1		232,970	232,970
A01151 Basic Pay of Other Staff	1		232,970	232,970
J014 Junior Clerk (BPS-11)	1		232,970	232,970
A012 TOTAL ALLOWANCES			200,000	200,000
A012-1 REGULAR ALLOWANCES			200,000	200,000
A01270 Other			200,000	200,000
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GG MIDS JAFFAR ABAD MAKHTER INTO HIGH LEVEL			997,750	997,750
GGHS JAFFAR ABAD MAKHTER LORALAI			997,750	997,750

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

427
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MK7040	GBHS NATH (OLD DDO MK4059)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS NATH DISTRICT MUSAKHAIL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>365,610</u>	<u>365,610</u>
A011	TOTAL PAY	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>165,610</u>	<u>165,610</u>
M016	Mali (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	CREATION OF NEW POSTS FOR GBHS NATH DISTRICT MUSAKHAIL		<u>365,610</u>	<u>365,610</u>
	GBHS NATH (OLD DDO MK4059)		<u>365,610</u>	<u>365,610</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 365610 /-(Recurring) will be required for the purpose during 2023-2024

428
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MK7044	GBHS DURAG (OLD DDO MK4063)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS DURUG MUSAKHAIL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>531,220</u>	<u>531,220</u>
A011	TOTAL PAY	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>331,220</u>	<u>331,220</u>
S193	Sweeper (BPS-01)	1	165,610	165,610
M016	Mali (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS DURUG MUSAKHAIL			531,220	531,220
GBHS DURAG (OLD DDO MK4063)			531,220	531,220

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 531220 /-(Recurring) will be required for the purpose during 2023-2024

SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MK7048	GBHS RARHA SHAM (OLD DDO MK4067)			
(001-2023)	CREATION OF NEW POSTS FOR GBHSS RARHA SHUM			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>365,610</u>	<u>365,610</u>
A011	TOTAL PAY	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>165,610</u>	<u>165,610</u>
L008	Laboratory Attendant (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHSS RARHA SHUM			<u>365,610</u>	<u>365,610</u>
GBHS RARHA SHAM (OLD DDO MK4067)			<u>365,610</u>	<u>365,610</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 365610 /-(Recurring) will be required for the purpose during 2023-2024

430
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MK7054	GGHS DRUG (OLD DDO MK4073)			
(001-2023)	CREATION OF NEW POSTS FOR GGHS DURUG MUSAKHAIL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>582,880</u>	<u>582,880</u>
A011	TOTAL PAY	<u>2</u>	<u>382,880</u>	<u>382,880</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>382,880</u>	<u>382,880</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>382,880</u>	<u>382,880</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
D143	Driver (BPS-04)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGHS DURUG MUSAKHAIL			582,880	582,880
GGHS DRUG (OLD DDO MK4073)			582,880	582,880

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 582880 /-(Recurring) will be required for the purpose during 2023-2024

431
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
MK7098 GGHS FIRQA UMRANI DURAG MUSAKHAIL				
(001-2023) UPGRADATION OF GGMIDS FIRQA UMRANI DURAG INTO HIGH LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>997,750</u>	<u>997,750</u>
A011 TOTAL PAY	<u>2</u>		<u>797,750</u>	<u>797,750</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>564,780</u>	<u>564,780</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>564,780</u>	<u>564,780</u>
H65 Head Mistress (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>232,970</u>	<u>232,970</u>
A011151 Basic Pay of Other Staff	<u>1</u>		<u>232,970</u>	<u>232,970</u>
J014 Junior Clerk (BPS-11)	1		232,970	232,970
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GGMIDS FIRQA UMRANI DURAG INTO HIGH LEVEL			<u>997,750</u>	<u>997,750</u>
GGHS FIRQA UMRANI DURAG MUSAKHAIL			<u>997,750</u>	<u>997,750</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

432
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
MU7063 GBHS KIRDGAP (OLD DDO MU4091)				
(001-2023) CREATION OF NEW POSTS FOR GBHS KIRDGAP MASTUNG				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>365,610</u>	<u>365,610</u>
A011 TOTAL PAY	<u>1</u>		<u>165,610</u>	<u>165,610</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>165,610</u>	<u>165,610</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>165,610</u>	<u>165,610</u>
N003 Naib Qasid (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GBHS KIRDGAP MASTUNG			365,610	365,610
GBHS KIRDGAP (OLD DDO MU4091)			365,610	365,610

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 365610 /-(Recurring) will be required for the purpose during 2023-2024

433
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MU7115	GGHS GUL MUHAMMAD (OLD DDO MU4145)			
(001-2023)	CREATION OF NEW POSTS FOR GGHS KILLI GUL MUHAMMAD DASHT			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>567,700</u>	<u>567,700</u>
A011	TOTAL PAY	<u>2</u>	<u>367,700</u>	<u>367,700</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>367,700</u>	<u>367,700</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>367,700</u>	<u>367,700</u>
L005	Laboratory Assistant (BPS-07)	1	202,090	202,090
M016	Mali (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	CREATION OF NEW POSTS FOR GGHS KILLI GUL MUHAMMAD DASHT		567,700	567,700
	GGHS GUL MUHAMMAD (OLD DDO MU4145)		567,700	567,700

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 567700 /-(Recurring) will be required for the purpose during 2023-2024

434
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MU7136	GBHS MIAN GHUNDI MASTUNG			
(001-2023)	UPGRADATION OF GBMIDS MIAN GHUNDI INTO HIGH LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>997,750</u>	<u>997,750</u>
A011	TOTAL PAY	<u>2</u>	<u>797,750</u>	<u>797,750</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>564,780</u>	<u>564,780</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>564,780</u>	<u>564,780</u>
H017	Head Master (BPS-17)	1	564,780	564,780
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>232,970</u>	<u>232,970</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>232,970</u>	<u>232,970</u>
J014	Junior Clerk (BPS-11)	1	232,970	232,970
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBMIDS MIAN GHUNDI INTO HIGH LEVEL			<u>997,750</u>	<u>997,750</u>
GBHS MIAN GHUNDI MASTUNG			<u>997,750</u>	<u>997,750</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

435
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MU7137	GGHS TAKRI MUHAMMAD SHARIF DASHT MASTUNG			
(001-2023)	UPGRADATION OF GGMIDS TAKRI MUHAMMAD SHARIF DASHT			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>997,750</u>	<u>997,750</u>
A011	TOTAL PAY	<u>2</u>	<u>797,750</u>	<u>797,750</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>564,780</u>	<u>564,780</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>564,780</u>	<u>564,780</u>
H65	Head Mistress (BPS-17)	1	564,780	564,780
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>232,970</u>	<u>232,970</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>232,970</u>	<u>232,970</u>
J014	Junior Clerk (BPS-11)	1	232,970	232,970
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GGMIDS TAKRI MUHAMMAD SHARIF DASHT			<u>997,750</u>	<u>997,750</u>
GGHS TAKRI MUHAMMAD SHARIF DASHT MASTUNG			<u>997,750</u>	<u>997,750</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

436
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MU7138	GBHS KAREZ NOTH MASTUNG			
(001-2023)	UPGRADATION OF GBMS KAREZ NOTH (BEMIS 03061) INTO HIGH LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		997,750	997,750
A011	TOTAL PAY	2	797,750	797,750
A011-1	TOTAL PAY OF OFFICER	1	564,780	564,780
A01101	Basic Pay Of Officer	1	564,780	564,780
H017	Head Master (BPS-17)	1	564,780	564,780
A011-2	TOTAL PAY OF OTHER STAFF	1	232,970	232,970
A01151	Basic Pay of Other Staff	1	232,970	232,970
J014	Junior Clerk (BPS-11)	1	232,970	232,970
A012	TOTAL ALLOWANCES		200,000	200,000
A012-1	REGULAR ALLOWANCES		200,000	200,000
A01270	Other		200,000	200,000
010	Other Regular Allowances		200,000	200,000
	UPGRADATION OF GBMS KAREZ NOTH (BEMIS 03061) INTO HIGH LEVEL		997,750	997,750
	GBHS KAREZ NOTH MASTUNG		997,750	997,750

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

437
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
NB7170 GBHS GOTH MIR ABDUL GHAFOOR LEHRI RABBI NASEERABAD				
(001-2023) UPGRADATION OF GBMIDS GOTH MIR ABDUL GHAFOOR LEHRI RABBI INTO HIGH LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>997,750</u>	<u>997,750</u>
A011 TOTAL PAY	<u>2</u>		<u>797,750</u>	<u>797,750</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>564,780</u>	<u>564,780</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>564,780</u>	<u>564,780</u>
H017 Head Master (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>232,970</u>	<u>232,970</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>232,970</u>	<u>232,970</u>
J014 Junior Clerk (BPS-11)	1		232,970	232,970
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBMIDS GOTH MIR ABDUL GHAFOOR LEHRI RABBI INTO HIGH LEVEL			997,750	997,750
GBHS GOTH MIR ABDUL GHAFOOR LEHRI RABBI NASEERABAD			997,750	997,750

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

438
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NB7171	GGHS SHORI DATA GOTH MIR GUL HASSAN TEHSIL TAMBOO NASEERABAD			
(001-2023)	UPGRADATION OF GGMS SHORI DATA INTO HIGH LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,562,530</u>	<u>1,562,530</u>
A011	TOTAL PAY	<u>3</u>	<u>1,362,530</u>	<u>1,362,530</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,129,560</u>	<u>1,129,560</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,129,560</u>	<u>1,129,560</u>
S130	SST (Science) (BPS-17)	1	564,780	564,780
H65	Head Mistress (BPS-17)	1	564,780	564,780
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>232,970</u>	<u>232,970</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>232,970</u>	<u>232,970</u>
J014	Junior Clerk (BPS-11)	1	232,970	232,970
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GGMS SHORI DATA INTO HIGH LEVEL			<u>1,562,530</u>	<u>1,562,530</u>
GGHS SHORI DATA GOTH MIR GUL HASSAN TEHSIL TAMBOO NASEERABAD			<u>1,562,530</u>	<u>1,562,530</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1562530 /-(Recurring) will be required for the purpose during 2023-2024

439
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NI7071	GGHS KILLI IMAM BAKHSH (OLD DDO NI4098)			
(001-2023)	CREATION OF NEW POSTS FOR GGHS KILLI IMAM BAKHSH KHAIRAZAI KISHINGI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	CREATION OF NEW POSTS FOR GGHS KILLI IMAM BAKHSH KHAIRAZAI KISHINGI		500,900	500,900
	GGHS KILLI IMAM BAKHSH (OLD DDO NI4098)		500,900	500,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500900 /-(Recurring) will be required for the purpose during 2023-2024

440
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
NI7129 GGHS KILLI GOMAZGI NUSHKI				
(001-2023) UPGRADATION OF GGMS KILLI GOMAZGI INTO HIGH LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>997,750</u>	<u>997,750</u>
A011 TOTAL PAY	<u>2</u>		<u>797,750</u>	<u>797,750</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>564,780</u>	<u>564,780</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>564,780</u>	<u>564,780</u>
H65 Head Mistress (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>232,970</u>	<u>232,970</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>232,970</u>	<u>232,970</u>
J014 Junior Clerk (BPS-11)	1		232,970	232,970
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GGMS KILLI GOMAZGI INTO HIGH LEVEL			997,750	997,750
GGHS KILLI GOMAZGI NUSHKI			997,750	997,750

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

441
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PI7074	GBHS GHARSHINAN (OLD DDO PI4107)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS MEHRULLAH GHARSHINAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>365,610</u>	<u>365,610</u>
A011	TOTAL PAY	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>165,610</u>	<u>165,610</u>
D143	Driver (BPS-04)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	CREATION OF NEW POSTS FOR GBHS MEHRULLAH GHARSHINAN		365,610	365,610
	GBHS GHARSHINAN (OLD DDO PI4107)		365,610	365,610

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 365610 /-(Recurring) will be required for the purpose during 2023-2024

442
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PI7101	GGHS SHARON (OLD DDO PI4134)			
(001-2023)	CREATION OF NEW POSTS FOR GGHS SHARAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>582,880</u>	<u>582,880</u>
A011	TOTAL PAY	<u>2</u>	<u>382,880</u>	<u>382,880</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>382,880</u>	<u>382,880</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>382,880</u>	<u>382,880</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
C064	Chowkidar (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGHS SHARAN			582,880	582,880
GGHS SHARON (OLD DDO PI4134)			582,880	582,880

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 582880 /-(Recurring) will be required for the purpose during 2023-2024

443
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PI7186	GGHS UMARZAI PISHIN			
(001-2023)	UPGRADATION OF GG MIDS UMARZAI INTO HIGH LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>997,750</u>	<u>997,750</u>
A011	TOTAL PAY	<u>2</u>	<u>797,750</u>	<u>797,750</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>564,780</u>	<u>564,780</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>564,780</u>	<u>564,780</u>
H65	Head Mistress (BPS-17)	1	564,780	564,780
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>232,970</u>	<u>232,970</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>232,970</u>	<u>232,970</u>
J014	Junior Clerk (BPS-11)	1	232,970	232,970
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GG MIDS UMARZAI INTO HIGH LEVEL			<u>997,750</u>	<u>997,750</u>
GGHS UMARZAI PISHIN			<u>997,750</u>	<u>997,750</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

444
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PJ7063	GBHS SIAH DUMB (OLD DDO PJ4090)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS SIAH DUMB			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>567,700</u>	<u>567,700</u>
A011	TOTAL PAY		<u>367,700</u>	<u>367,700</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>367,700</u>	<u>367,700</u>
A01151	Basic Pay of Other Staff		<u>367,700</u>	<u>367,700</u>
L005	Laboratory Assistant	(BPS-07) 1	202,090	202,090
S193	Sweeper	(BPS-01) 1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS SIAH DUMB			567,700	567,700
GBHS SIAH DUMB (OLD DDO PJ4090)			567,700	567,700

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 567700 /-(Recurring) will be required for the purpose during 2023-2024

445
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PJ7074	GBHSS KHUDABADAN (OLD DDO PJ4101)			
(001-2023)	CREATION OF NEW POSTS GBHS KHUDABADAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,965,980</u>	<u>1,965,980</u>
A011	TOTAL PAY	<u>9</u>	<u>1,765,980</u>	<u>1,765,980</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>9</u>	<u>1,765,980</u>	<u>1,765,980</u>
A01151	Basic Pay of Other Staff	<u>9</u>	<u>1,765,980</u>	<u>1,765,980</u>
E087	Elementary School Teacher (BPS-15)	1	300,900	300,900
J006	JET (BPS-14)	1	282,540	282,540
P210	Physical Education Teacher (PET) (BPS-14)	1	282,540	282,540
J014	Junior Clerk (BPS-11)	1	200,000	200,000
I043	I.T Lab: Incharge (BPS-07)	1	200,000	200,000
L005	Laboratory Assistant (BPS-07)	1	200,000	200,000
N003	Naib Qasid (BPS-01)	2	150,000	150,000
S193	Sweeper (BPS-01)	1	150,000	150,000
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000

446
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PJ7074	GBHSS KHUDABADAN (OLD DDO PJ4101)			
(001-2023)	CREATION OF NEW POSTS GBHS KHUDABADAN			
	CREATION OF NEW POSTS GBHS KHUDABADAN		1,965,980	1,965,980
	GBHSS KHUDABADAN (OLD DDO PJ4101)		1,965,980	1,965,980

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1965980 /-(Recurring) will be required for the purpose during 2023-2024

447
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
PJ7075 GBHS SARAWAN KHUDABADAN (OLD DDO PJ4102)				
(001-2023) CREATION OF NEW POSTS FOR GBHS SARAWAN KHUDABADAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>696,830</u>	<u>696,830</u>
A011 TOTAL PAY	<u>4</u>		<u>496,830</u>	<u>496,830</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>496,830</u>	<u>496,830</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>496,830</u>	<u>496,830</u>
C064 Chowkidar (BPS-01)	1		165,610	165,610
N003 Naib Qasid (BPS-01)	2		165,610	165,610
S193 Sweeper (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GBHS SARAWAN KHUDABADAN			696,830	696,830
GBHS SARAWAN KHUDABADAN (OLD DDO PJ4102)			696,830	696,830

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 696830 /-(Recurring) will be required for the purpose during 2023-2024

448
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PJ7076	GBHS SORDO (OLD DDO PJ4103)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS SORDO			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>966,280</u>	<u>966,280</u>
A011	TOTAL PAY	<u>5</u>	<u>766,280</u>	<u>766,280</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>	<u>766,280</u>	<u>766,280</u>
A01151	Basic Pay of Other Staff	<u>5</u>	<u>766,280</u>	<u>766,280</u>
J014	Junior Clerk (BPS-11)	1	232,970	232,970
L005	Laboratory Assistant (BPS-07)	1	202,090	202,090
N003	Naib Qasid (BPS-01)	2	165,610	165,610
S193	Sweeper (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS SORDO			<u>966,280</u>	<u>966,280</u>
GBHS SORDO (OLD DDO PJ4103)			<u>966,280</u>	<u>966,280</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 966280 /-(Recurring) will be required for the purpose during 2023-2024

449
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
PJ7079 GBHS SARIKORAN (OLD DDO PJ4106)				
(001-2023) CREATION OF NEW POSTS FOR GBHS SARIKORAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,168,370</u>	<u>1,168,370</u>
A011 TOTAL PAY	<u>6</u>		<u>968,370</u>	<u>968,370</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>968,370</u>	<u>968,370</u>
A01151 Basic Pay of Other Staff	<u>6</u>		<u>968,370</u>	<u>968,370</u>
J014 Junior Clerk (BPS-11)	1		232,970	232,970
L005 Laboratory Assistant (BPS-07)	1		202,090	202,090
I043 I.T Lab: Incharge (BPS-07)	1		202,090	202,090
N003 Naib Qasid (BPS-01)	2		165,610	165,610
S193 Sweeper (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GBHS SARIKORAN			<u>1,168,370</u>	<u>1,168,370</u>
GBHS SARIKORAN (OLD DDO PJ4106)			<u>1,168,370</u>	<u>1,168,370</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1168370 /-(Recurring) will be required for the purpose during 2023-2024

450
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PJ7088	GGHS KHUDABADAN (OLD DDO PJ4115)			
(001-2023)	CREATION OF NEW POSTS FOR GBHSS KHUDABADAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,751,270</u>	<u>1,751,270</u>
A011	TOTAL PAY	<u>9</u>	<u>1,551,270</u>	<u>1,551,270</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>9</u>	<u>1,551,270</u>	<u>1,551,270</u>
A01151	Basic Pay of Other Staff	<u>9</u>	<u>1,551,270</u>	<u>1,551,270</u>
E087	Elementary School Teacher (BPS-15)	1	300,900	300,900
P210	Physical Education Teacher (PET) (BPS-14)	1	282,000	282,000
J006	JET (BPS-11)	1	232,970	232,970
L005	Laboratory Assistant (BPS-07)	1	202,090	202,090
I043	I.T Lab: Incharge (BPS-07)	1	202,090	202,090
N003	Naib Qasid (BPS-01)	2	165,610	165,610
S193	Sweeper (BPS-01)	2	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000

451
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PJ7088	GGHS KHUDABADAN (OLD DDO PJ4115)			
(001-2023)	CREATION OF NEW POSTS FOR GBHSS KHUDABADAN			
	CREATION OF NEW POSTS FOR GBHSS KHUDABADAN		1,751,270	1,751,270
	GGHS KHUDABADAN (OLD DDO PJ4115)		1,751,270	1,751,270

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1751270 /-(Recurring) will be required for the purpose during 2023-2024

452
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PJ7089	GGHS BUG WARD KHUDABADAN (OLD DDO PJ4116)			
(001-2023)	CREATION OF NEW POSTS FOR GGHS BUG WARD KHUDABADAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,248,640</u>	<u>2,248,640</u>
A011	TOTAL PAY	<u>13</u>	<u>2,048,640</u>	<u>2,048,640</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>13</u>	<u>2,048,640</u>	<u>2,048,640</u>
A01151	Basic Pay of Other Staff	<u>13</u>	<u>2,048,640</u>	<u>2,048,640</u>
E087	Elementary School Teacher (BPS-15)	1	300,900	300,900
J006	JET (BPS-14)	1	282,540	282,540
J014	Junior Clerk (BPS-11)	1	232,970	232,970
I043	I.T Lab: Incharge (BPS-07)	1	202,090	202,090
L005	Laboratory Assistant (BPS-07)	1	202,090	202,090
D143	Driver (BPS-04)	2	165,610	165,610
S193	Sweeper (BPS-01)	1	165,610	165,610
N003	Naib Qasid (BPS-01)	3	165,610	165,610
C064	Chowkidar (BPS-01)	1	165,610	165,610
L008	Laboratory Attendant (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000

453
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PJ7089	GGHS BUG WARD KHUDABADAN (OLD DDO PJ4116)			
(001-2023)	CREATION OF NEW POSTS FOR GGHS BUG WARD KHUDABADAN			
	CREATION OF NEW POSTS FOR GGHS BUG WARD KHUDABADAN		2,248,640	2,248,640
	GGHS BUG WARD KHUDABADAN (OLD DDO PJ4116)		2,248,640	2,248,640

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2248640 /-(Recurring) will be required for the purpose during 2023-2024

454
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
PJ7090 GGHS SORDO (OLD DDO PJ4117)				
(001-2023) CREATION OF NEW POSTS FOR GGHS SORDO				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,297,500</u>	<u>1,297,500</u>
A011 TOTAL PAY	<u>9</u>		<u>1,097,500</u>	<u>1,097,500</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>9</u>		<u>1,097,500</u>	<u>1,097,500</u>
A01151 Basic Pay of Other Staff	<u>9</u>		<u>1,097,500</u>	<u>1,097,500</u>
J014 Junior Clerk (BPS-11)	1		232,970	232,970
L005 Laboratory Assistant (BPS-07)	1		202,090	202,090
D143 Driver (BPS-04)	2		165,610	165,610
C064 Chowkidar (BPS-01)	1		165,610	165,610
N003 Naib Qasid (BPS-01)	2		165,610	165,610
S193 Sweeper (BPS-01)	2		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GGHS SORDO			<u>1,297,500</u>	<u>1,297,500</u>
GGHS SORDO (OLD DDO PJ4117)			<u>1,297,500</u>	<u>1,297,500</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1297500 /-(Recurring) will be required for the purpose during 2023-2024

455
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
PJ7110 GGHS HAJI GHAZI SORDO (OLD DDO PJ4142)				
(001-2023) CREATION OF NEW POSTS FOR GGHS HAJI GHAZI SORDO				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,333,980</u>	<u>1,333,980</u>
A011 TOTAL PAY	<u>7</u>		<u>1,133,980</u>	<u>1,133,980</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>1,133,980</u>	<u>1,133,980</u>
A01151 Basic Pay of Other Staff	<u>7</u>		<u>1,133,980</u>	<u>1,133,980</u>
J014 Junior Clerk (BPS-11)	1		232,970	232,970
L005 Laboratory Assistant (BPS-07)	1		202,090	202,090
I043 I.T Lab: Incharge (BPS-07)	1		202,090	202,090
N003 Naib Qasid (BPS-01)	2		165,610	165,610
S193 Sweeper (BPS-01)	1		165,610	165,610
C064 Chowkidar (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GGHS HAJI GHAZI SORDO			1,333,980	1,333,980
GGHS HAJI GHAZI SORDO (OLD DDO PJ4142)			1,333,980	1,333,980

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1333980 /-(Recurring) will be required for the purpose during 2023-2024

456
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PJ7142	GGHS RAHIM ABAD			
(001-2023)	CREATION OF NEW POSTS FOR GGHS RAHIM ABAD KHUDABADAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,002,760</u>	<u>1,002,760</u>
A011	TOTAL PAY	<u>5</u>	<u>802,760</u>	<u>802,760</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>	<u>802,760</u>	<u>802,760</u>
A01151	Basic Pay of Other Staff		<u>802,760</u>	<u>802,760</u>
J014	Junior Clerk	(BPS-11)	1	232,970
L005	Laboratory Assistant	(BPS-07)	1	202,090
I043	I.T Lab: Incharge	(BPS-07)	1	202,090
S193	Sweeper	(BPS-01)	2	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGHS RAHIM ABAD KHUDABADAN			1,002,760	1,002,760
GGHS RAHIM ABAD			1,002,760	1,002,760

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1002760 /-(Recurring) will be required for the purpose during 2023-2024

457
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
		NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PJ7177	Government Boys High School Muhammad Rahim Village Gawargo Panjgoor				
(001-2023)	CREATION OF NEW POSTS FOR GBHS MOHAMMAD RAHIM VILLAGE GWARGO				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,961,980</u>	<u>1,961,980</u>	
A011	TOTAL PAY <u>6</u>		<u>1,761,980</u>	<u>1,761,980</u>	
A011-1	TOTAL PAY OF OFFICER <u>1</u>		<u>564,780</u>	<u>564,780</u>	
A01101	Basic Pay Of Officer <u>1</u>		<u>564,780</u>	<u>564,780</u>	
S131	SST (General)	(BPS-17)	1	564,780	564,780
A011-2	TOTAL PAY OF OTHER STAFF <u>5</u>		<u>1,197,200</u>	<u>1,197,200</u>	
A01151	Basic Pay of Other Staff <u>5</u>		<u>1,197,200</u>	<u>1,197,200</u>	
E087	Elementary School Teacher	(BPS-15)	1	300,900	300,900
D137	Drawing Master	(BPS-14)	1	282,540	282,540
J006	JET	(BPS-14)	1	282,540	282,540
C064	Chowkidar	(BPS-01)	1	165,610	165,610
N003	Naib Qasid	(BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>	
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>	
A01270	Other		<u>200,000</u>	<u>200,000</u>	
010	Other Regular Allowances		200,000	200,000	

458
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PJ7177	Government Boys High School Muhammad Rahim Village Gawargo Panjgoor			
(001-2023)	CREATION OF NEW POSTS FOR GBHS MOHAMMAD RAHIM VILLAGE GWARGO			
CREATION OF NEW POSTS FOR GBHS MOHAMMAD RAHIM VILLAGE GWARGO			1,961,980	1,961,980
Government Boys High School Muhammad Rahim Village Gawargo Panjgoor			1,961,980	1,961,980

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1961980 /-(Recurring) will be required for the purpose during 2023-2024

459
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
PJ7185 GBHS KOHDUN KHUDABADAN PANJGUR				
(001-2023) UPGRADATION OF GBMIDS KOHDUN KHUDA ABADAN INTO HIGH LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>997,750</u>	<u>997,750</u>
A011 TOTAL PAY	<u>2</u>		<u>797,750</u>	<u>797,750</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>564,780</u>	<u>564,780</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>564,780</u>	<u>564,780</u>
H017 Head Master (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>232,970</u>	<u>232,970</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>232,970</u>	<u>232,970</u>
J014 Junior Clerk (BPS-11)	1		232,970	232,970
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBMIDS KOHDUN KHUDA ABADAN INTO HIGH LEVEL			997,750	997,750
GBHS KOHDUN KHUDABADAN PANJGUR			997,750	997,750

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

460
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
QA7299 GOVT. GIRLS HIGHER MODEL SECONDARY SCHOOL NAWAB GHOUS BUKHSH RAISANI(OLD DDO QA4650)				
(001-2023) CREATION OF NEW POSTS FOR GGHSS LOWER KAREZ QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,153,460</u>	<u>4,153,460</u>
A011 TOTAL PAY	<u>17</u>		<u>3,953,460</u>	<u>3,953,460</u>
A011-1 TOTAL PAY OF OFFICER	<u>17</u>		<u>3,953,460</u>	<u>3,953,460</u>
A01101 Basic Pay Of Officer	<u>17</u>		<u>3,953,460</u>	<u>3,953,460</u>
S130 SST (Science) (BPS-17)	6		564,780	564,780
S131 SST (General) (BPS-17)	6		564,780	564,780
S440 Subject Specialist Zology/Botany (BPS-17)	1		564,780	564,780
S441 Subject specialist chemistry (BPS-17)	1		564,780	564,780
S442 Subject specialist Physics (BPS-17)	1		564,780	564,780
S443 Subject specialist English (BPS-17)	1		564,780	564,780
S444 Subject specialist Math (BPS-17)	1		564,780	564,780
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000

461
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7299	GOVT. GIRLS HIGHER MODEL SECONDARY SCHOOL NAWAB GHOUS BUKHSH RAISANI(OLD DDO QA4650)			
(001-2023)	CREATION OF NEW POSTS FOR GGSS LOWER KAREZ QUETTA			
	CREATION OF NEW POSTS FOR GGSS LOWER KAREZ QUETTA		4,153,460	4,153,460
	GOVT. GIRLS HIGHER MODEL SECONDARY SCHOOL NAWAB GHOUS BUKHSH RAISANI(OLD DDO QA4650)		4,153,460	4,153,460

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4153460 /-(Recurring) will be required for the purpose during 2023-2024

462
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7320	GGHS SAID ABAD (OLD DDO QA4677)			
(001-2023)	CREATION OF NEW POSTS FOR GGHS SYED ABAD QUETTA			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,900</u>	<u>500,900</u>
A011	TOTAL PAY	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,900</u>	<u>300,900</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>300,900</u>	<u>300,900</u>
E087	Elementary School (BPS-15) Teacher	1	300,900	300,900
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGHS SYED ABAD QUETTA			500,900	500,900
GGHS SAID ABAD (OLD DDO QA4677)			500,900	500,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500900 /-(Recurring) will be required for the purpose during 2023-2024

463
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7502	GBHS HAZARA TOWN QUETTA (OLD DDO QA5365)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS HAZARA TOWN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>982,050</u>	<u>982,050</u>
A011	TOTAL PAY	<u>2</u>	<u>782,050</u>	<u>782,050</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>564,780</u>	<u>564,780</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>564,780</u>	<u>564,780</u>
S133	SST (Tech:) (BPS-17)	1	564,780	564,780
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
M091	Mualim-ul-Quran (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS HAZARA TOWN			982,050	982,050
GBHS HAZARA TOWN QUETTA (OLD DDO QA5365)			982,050	982,050

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 982050 /-(Recurring) will be required for the purpose during 2023-2024

464
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
QA7527 GGHS KILLI SHAIKHAN QUETTA (OLD DDO QA5390)				
(001-2023) CREATION OF NEW POSTS FOR GGHS KILLI SHEKHAN.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,900</u>	<u>500,900</u>
A011 TOTAL PAY	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,900</u>	<u>300,900</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,900</u>	<u>300,900</u>
E087 Elementary School Teacher (BPS-15)	1		300,900	300,900
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GGHS KILLI SHEKHAN.			500,900	500,900
GGHS KILLI SHAIKHAN QUETTA (OLD DDO QA5390)			500,900	500,900

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500900 /-(Recurring) will be required for the purpose during 2023-2024

465
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
QA7528 GGHS MANOO JAN ROAD HUDDA (OLD DDO QA5391)				
(001-2023) UP-GRADATION OF GGHS MANOO JAN ROAD HUDDA TO HIGHER SECONDARY LEVEL .				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,459,120</u>	<u>2,459,120</u>
A011 TOTAL PAY	<u>4</u>		<u>2,259,120</u>	<u>2,259,120</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>2,259,120</u>	<u>2,259,120</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>2,259,120</u>	<u>2,259,120</u>
S444 Subject specialist (BPS-17) Math	1		564,780	564,780
S441 Subject specialist (BPS-17) chemistry	1		564,780	564,780
S443 Subject specialist (BPS-17) English	1		564,780	564,780
S442 Subject specialist (BPS-17) Physics	1		564,780	564,780
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UP-GRADATION OF GGHS MANOO JAN ROAD HUDDA TO HIGHER SECONDARY LEVEL .			2,459,120	2,459,120
GGHS MANOO JAN ROAD HUDDA (OLD DDO QA5391)			2,459,120	2,459,120

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2459120 /-(Recurring) will be required for the purpose during 2023-2024

466
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7541	GGHS WAHDAT COLONY (OLD DDO QA5404)			
(001-2023)	CREATION OF NEW POSTS FOR GGHS WAHDAT COLONY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>482,540</u>	<u>482,540</u>
A011	TOTAL PAY	<u>1</u>	<u>282,540</u>	<u>282,540</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>282,540</u>	<u>282,540</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>282,540</u>	<u>282,540</u>
J006	JET (BPS-14)	1	282,540	282,540
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGHS WAHDAT COLONY			482,540	482,540
GGHS WAHDAT COLONY (OLD DDO QA5404)			482,540	482,540

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 482540 /-(Recurring) will be required for the purpose during 2023-2024

467
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
QA7816 GBHS KILLI HABIB KHAN HASANI QUETTA				
(001-2023) UPGRADATION OF GBMIDS KILLI HABIB KHAN HASANI INTO HIGH LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>997,750</u>	<u>997,750</u>
A011 TOTAL PAY	<u>2</u>		<u>797,750</u>	<u>797,750</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>564,780</u>	<u>564,780</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>564,780</u>	<u>564,780</u>
H65 Head Mistress (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>232,970</u>	<u>232,970</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>232,970</u>	<u>232,970</u>
J014 Junior Clerk (BPS-11)	1		232,970	232,970
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBMIDS KILLI HABIB KHAN HASANI INTO HIGH LEVEL			997,750	997,750
GBHS KILLI HABIB KHAN HASANI QUETTA			997,750	997,750

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

468
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
QA7817 GBHS KHILJI COLONY SARIAB KILLI SHAMOZAI QUETTA				
(001-2023) UPGRADATION OF GBMIDS KHILJI COLONY SARIAB KILLI SHAMOZAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>997,750</u>	<u>997,750</u>
A011 TOTAL PAY	<u>2</u>		<u>797,750</u>	<u>797,750</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>564,780</u>	<u>564,780</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>564,780</u>	<u>564,780</u>
H017 Head Master (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>232,970</u>	<u>232,970</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>232,970</u>	<u>232,970</u>
J014 Junior Clerk (BPS-11)	1		232,970	232,970
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBMIDS KHILJI COLONY SARIAB KILLI SHAMOZAI			997,750	997,750
GBHS KHILJI COLONY SARIAB KILLI SHAMOZAI QUETTA			997,750	997,750

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

469
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
QD7064 GBHS KILLI KHUDAI RAHEEM (OLD DDO QD4086)				
(001-2023) UP-GRADATION OF GBHS KILLI KHUDAI RAHIM TO HIGHER SECONDARY LEVEL .				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,459,120</u>	<u>2,459,120</u>
A011 TOTAL PAY	<u>4</u>		<u>2,259,120</u>	<u>2,259,120</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>2,259,120</u>	<u>2,259,120</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>2,259,120</u>	<u>2,259,120</u>
S444 Subject specialist (BPS-17) Math	1		564,780	564,780
S443 Subject specialist (BPS-17) English	1		564,780	564,780
S442 Subject specialist (BPS-17) Physics	1		564,780	564,780
S441 Subject specialist (BPS-17) chemistry	1		564,780	564,780
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UP-GRADATION OF GBHS KILLI KHUDAI RAHIM TO HIGHER SECONDARY LEVEL .			2,459,120	2,459,120
GBHS KILLI KHUDAI RAHEEM (OLD DDO QD4086)			2,459,120	2,459,120

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2459120 /-(Recurring) will be required for the purpose during 2023-2024

470
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
		NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QD7073	GBHS PIR ALI ZAI (OLD DDO QD4095)				
(001-2023)	CREATION OF NEW POSTS FOR GBHS PIRALIZAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,643,690</u>	<u>2,643,690</u>	
A011	TOTAL PAY		<u>2,443,690</u>	<u>2,443,690</u>	
A011-1	TOTAL PAY OF OFFICER		<u>1,129,560</u>	<u>1,129,560</u>	
A01101	Basic Pay Of Officer		<u>1,129,560</u>	<u>1,129,560</u>	
S131	SST (General)	(BPS-17)	1	564,780	564,780
S130	SST (Science)	(BPS-17)	1	564,780	564,780
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,314,130</u>	<u>1,314,130</u>	
A01151	Basic Pay of Other Staff		<u>1,314,130</u>	<u>1,314,130</u>	
E087	Elementary School Teacher	(BPS-15)	1	300,900	300,900
P210	Physical Education Teacher (PET)	(BPS-14)	1	282,540	282,540
J006	JET	(BPS-14)	1	282,540	282,540
D137	Drawing Master	(BPS-14)	1	282,540	282,540
N003	Naib Qasid	(BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>	
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>	
A01270	Other		<u>200,000</u>	<u>200,000</u>	
010	Other Regular Allowances		200,000	200,000	

471
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QD7073	GBHS PIR ALI ZAI (OLD DDO QD4095)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS PIRALIZAI			
	CREATION OF NEW POSTS FOR GBHS PIRALIZAI		2,643,690	2,643,690
	GBHS PIR ALI ZAI (OLD DDO QD4095)		2,643,690	2,643,690

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2643690 /-(Recurring) will be required for the purpose during 2023-2024

472
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
QD7080 GGHS PIR ALIZAI (OLD DDO QD4102)				
(001-2023) CREATION OF NEW POSTS FOR GGHS PIRALIZAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,847,730</u>	<u>1,847,730</u>
A011 TOTAL PAY	<u>4</u>		<u>1,647,730</u>	<u>1,647,730</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,129,560</u>	<u>1,129,560</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,129,560</u>	<u>1,129,560</u>
S130 SST (Science) (BPS-17)	1		564,780	564,780
S131 SST (General) (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>518,170</u>	<u>518,170</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>518,170</u>	<u>518,170</u>
E087 Elementary School Teacher (BPS-15)	1		300,900	300,900
J042 JV Teacher (BPS-09)	1		217,270	217,270
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GGHS PIRALIZAI			1,847,730	1,847,730
GGHS PIR ALIZAI (OLD DDO QD4102)			1,847,730	1,847,730

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1847730 /-(Recurring) will be required for the purpose during 2023-2024

473
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QD7131	GBHS SAZO PIR ALI ZAI KILLA ABDULLAH			
(001-2023)	UPGRADATION OF GBMIDS SAZO PIR ALI ZAI INTO HIGH LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>997,750</u>	<u>997,750</u>
A011	TOTAL PAY	<u>2</u>	<u>797,750</u>	<u>797,750</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>564,780</u>	<u>564,780</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>564,780</u>	<u>564,780</u>
H017	Head Master (BPS-17)	1	564,780	564,780
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>232,970</u>	<u>232,970</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>232,970</u>	<u>232,970</u>
J014	Junior Clerk (BPS-11)	1	232,970	232,970
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	UPGRADATION OF GBMIDS SAZO PIR ALI ZAI INTO HIGH LEVEL		997,750	997,750
	GBHS SAZO PIR ALI ZAI KILLA ABDULLAH		997,750	997,750

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

474
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS7066	GBHS URGUS (OLD DDO QS4092)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS URGUS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>365,610</u>	<u>365,610</u>
A011	TOTAL PAY	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>165,610</u>	<u>165,610</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>165,610</u>	<u>165,610</u>
D143	Driver (BPS-04)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS URGUS			365,610	365,610
GBHS URGUS (OLD DDO QS4092)			365,610	365,610

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 365610 /-(Recurring) will be required for the purpose during 2023-2024

475
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
QS7075 GGHS URGUS (OLD DDO QS4101)				
(001-2023) CREATION OF NEW POSTS FOR GGHS URGUS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>365,610</u>	<u>365,610</u>
A011 TOTAL PAY	<u>1</u>		<u>165,610</u>	<u>165,610</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>165,610</u>	<u>165,610</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>165,610</u>	<u>165,610</u>
D143 Driver (BPS-04)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GGHS URGUS			365,610	365,610
GGHS URGUS (OLD DDO QS4101)			365,610	365,610

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 365610 /-(Recurring) will be required for the purpose during 2023-2024

476
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
QS7126 GBHS KILLI SARGARH KILLA SAIFULLAH				
(001-2023) UPGRADATION OF GBMIDS KILLI SARGARH INTO HIGH LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>997,750</u>	<u>997,750</u>
A011 TOTAL PAY	<u>2</u>		<u>797,750</u>	<u>797,750</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>564,780</u>	<u>564,780</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>564,780</u>	<u>564,780</u>
H017 Head Master (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>232,970</u>	<u>232,970</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>232,970</u>	<u>232,970</u>
J014 Junior Clerk (BPS-11)	1		232,970	232,970
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBMIDS KILLI SARGARH INTO HIGH LEVEL			997,750	997,750
GBHS KILLI SARGARH KILLA SAIFULLAH			997,750	997,750

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

477
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
SB7113 GBHS ZARAI FARM GIDDAR SURAB				
(001-2023) UPGRADATION OF GBMIDS ZARAI FARM GIDDAR INTO HIGH LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>997,750</u>	<u>997,750</u>
A011 TOTAL PAY	<u>2</u>		<u>797,750</u>	<u>797,750</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>564,780</u>	<u>564,780</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>564,780</u>	<u>564,780</u>
H017 Head Master (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>232,970</u>	<u>232,970</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>232,970</u>	<u>232,970</u>
J014 Junior Clerk (BPS-11)	1		232,970	232,970
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBMIDS ZARAI FARM GIDDAR INTO HIGH LEVEL			997,750	997,750
GBHS ZARAI FARM GIDDAR SURAB			997,750	997,750

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

478
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SI7084	GBHS BUKHTIAR ABAD DOMKI (OLD DDO SI4119)			
(001-2023)	UPGRADATION FO GBHS BAKHTIARYABAD DISTRICT SIBI INTO HIGHER SCONDARY LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,459,120</u>	<u>2,459,120</u>
A011	TOTAL PAY	<u>4</u>	<u>2,259,120</u>	<u>2,259,120</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,259,120</u>	<u>2,259,120</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,259,120</u>	<u>2,259,120</u>
S444	Subject specialist (BPS-17) Math	1	564,780	564,780
S443	Subject specialist (BPS-17) English	1	564,780	564,780
S442	Subject specialist (BPS-17) Physics	1	564,780	564,780
S441	Subject specialist (BPS-17) chemistry	1	564,780	564,780
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	UPGRADATION FO GBHS BAKHTIARYABAD DISTRICT SIBI INTO HIGHER SCONDARY LEVEL		2,459,120	2,459,120
	GBHS BUKHTIAR ABAD DOMKI (OLD DDO SI4119)		2,459,120	2,459,120

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2459120 /-(Recurring) will be required for the purpose during 2023-2024

479
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SI7095	GBHS ALLAH ABAD (OLD DDO SI4130)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS ALLAHABAD			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>764,780</u>	<u>764,780</u>
A011	TOTAL PAY	<u>1</u>	<u>564,780</u>	<u>564,780</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>564,780</u>	<u>564,780</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>564,780</u>	<u>564,780</u>
S130	SST (Science) (BPS-17)	1	564,780	564,780
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS ALLAHABAD			764,780	764,780
GBHS ALLAH ABAD (OLD DDO SI4130)			764,780	764,780

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 764780 /-(Recurring) will be required for the purpose during 2023-2024

480
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
SI7102 GGMODHS SIBI (OLD DDO SI4137)				
(001-2023) CREATION OF NEW POSTS FOR GBMODHS SIBI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>365,610</u>	<u>365,610</u>
A011 TOTAL PAY	<u>1</u>		<u>165,610</u>	<u>165,610</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>165,610</u>	<u>165,610</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>165,610</u>	<u>165,610</u>
D143 Driver (BPS-04)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GBMODHS SIBI			365,610	365,610
GGMODHS SIBI (OLD DDO SI4137)			365,610	365,610

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 365610 /-(Recurring) will be required for the purpose during 2023-2024

481
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SI7183	GBHS BAHKARA GHULAM BOLAK SIBI			
(001-2023)	UPGRADATION OF GBMIDS BAHKARA GHULAM BOLAK INTO HIGH LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		997,750	997,750
A011	TOTAL PAY	2	797,750	797,750
A011-1	TOTAL PAY OF OFFICER	1	564,780	564,780
A01101	Basic Pay Of Officer	1	564,780	564,780
H017	Head Master (BPS-17)	1	564,780	564,780
A011-2	TOTAL PAY OF OTHER STAFF	1	232,970	232,970
A01151	Basic Pay of Other Staff	1	232,970	232,970
J014	Junior Clerk (BPS-11)	1	232,970	232,970
A012	TOTAL ALLOWANCES		200,000	200,000
A012-1	REGULAR ALLOWANCES		200,000	200,000
A01270	Other		200,000	200,000
010	Other Regular Allowances		200,000	200,000
	UPGRADATION OF GBMIDS BAHKARA GHULAM BOLAK INTO HIGH LEVEL		997,750	997,750
	GBHS BAHKARA GHULAM BOLAK SIBI		997,750	997,750

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

482
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
SN7084 GBHS SHAH MUHAMMAD SHERANI				
(001-2023) UPGRADATION OF GBMIDS SHAH MUHAMMAD SHERANI INTO HIGH LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>997,750</u>	<u>997,750</u>
A011 TOTAL PAY	<u>2</u>		<u>797,750</u>	<u>797,750</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>564,780</u>	<u>564,780</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>564,780</u>	<u>564,780</u>
H017 Head Master (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>232,970</u>	<u>232,970</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>232,970</u>	<u>232,970</u>
J014 Junior Clerk (BPS-11)	1		232,970	232,970
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBMIDS SHAH MUHAMMAD SHERANI INTO HIGH LEVEL			997,750	997,750
GBHS SHAH MUHAMMAD SHERANI			997,750	997,750

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

483
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
SP7091 GBHS AWES ABAD KANRANI SOHBAT PUR				
(001-2023) UPGRADATION OF GBMIDS AWES ABAD KANRANI INTO HIGH LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			997,750	997,750
A011 TOTAL PAY	2		797,750	797,750
A011-1 TOTAL PAY OF OFFICER	1		564,780	564,780
A011101 Basic Pay Of Officer	1		564,780	564,780
H017 Head Master (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	1		232,970	232,970
A011151 Basic Pay of Other Staff	1		232,970	232,970
D137 Drawing Master (BPS-14)	1		232,970	232,970
A012 TOTAL ALLOWANCES			200,000	200,000
A012-1 REGULAR ALLOWANCES			200,000	200,000
A01270 Other			200,000	200,000
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBMIDS AWES ABAD KANRANI INTO HIGH LEVEL			997,750	997,750
GBHS AWES ABAD KANRANI SOHBAT PUR			997,750	997,750

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

484
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TB7173	GGHSS KUNCHITI DASHT (OLD DDO TB4218)			
(001-2023)	CREATION OF NEW POSTS FOR GGHSS KUNCHITI DASHT			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,764,600</u>	<u>1,764,600</u>
A011	TOTAL PAY		<u>1,564,600</u>	<u>1,564,600</u>
A011-1	TOTAL PAY OF OFFICER		<u>564,780</u>	<u>564,780</u>
A01101	Basic Pay Of Officer		<u>564,780</u>	<u>564,780</u>
S173	Subject Specialists	(BPS-17) 1	564,780	564,780
A011-2	TOTAL PAY OF OTHER STAFF		<u>999,820</u>	<u>999,820</u>
A01151	Basic Pay of Other Staff		<u>999,820</u>	<u>999,820</u>
E087	Elementary School Teacher	(BPS-15) 2	300,900	300,900
L005	Laboratory Assistant	(BPS-07) 4	202,090	202,090
C064	Chowkidar	(BPS-01) 2	165,610	165,610
M016	Mali	(BPS-01) 2	165,610	165,610
N003	Naib Qasid	(BPS-01) 2	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000

485
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TB7173	GGHSS KUNCHITI DASHT (OLD DDO TB4218)			
(001-2023)	CREATION OF NEW POSTS FOR GGHSS KUNCHITI DASHT			
	CREATION OF NEW POSTS FOR GGHSS KUNCHITI DASHT		1,764,600	1,764,600
	GGHSS KUNCHITI DASHT (OLD DDO TB4218)		1,764,600	1,764,600

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1764600 /-(Recurring) will be required for the purpose during 2023-2024

486
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TB7263	GBHS NALI BALGATHER			
(001-2023)	CREATION OF NEW POSTS FOR GBHS NALI BALGATHER.			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>482,540</u>	<u>482,540</u>
A011	TOTAL PAY	<u>1</u>	<u>282,540</u>	<u>282,540</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>282,540</u>	<u>282,540</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>282,540</u>	<u>282,540</u>
P210	Physical Education (BPS-14) Teacher (PET)	1	282,540	282,540
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS NALI BALGATHER.			<u>482,540</u>	<u>482,540</u>
GBHS NALI BALGATHER			<u>482,540</u>	<u>482,540</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 482540 /-(Recurring) will be required for the purpose during 2023-2024

487
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TB7273	GBHS KUNCHITI DASHT			
(001-2023)	CREATION OF NEW POSTS FOR GBHS KUNCHITI DASHT			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,531,470</u>	<u>2,531,470</u>
A011	TOTAL PAY	<u>11</u>	<u>2,331,470</u>	<u>2,331,470</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>1,129,560</u>	<u>1,129,560</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>1,129,560</u>	<u>1,129,560</u>
S131	SST (General) (BPS-17)	2	564,780	564,780
S130	SST (Science) (BPS-17)	2	564,780	564,780
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,201,910</u>	<u>1,201,910</u>
A01151	Basic Pay of Other Staff	<u>7</u>	<u>1,201,910</u>	<u>1,201,910</u>
E087	Elementary School Teacher (BPS-15)	2	300,900	300,900
L005	Laboratory Assistant (BPS-07)	1	202,090	202,090
B008	Band Master (BPS-06)	1	202,090	202,090
C064	Chowkidar (BPS-01)	1	165,610	165,610
M016	Mali (BPS-01)	1	165,610	165,610
N003	Naib Qasid (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000

488
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TB7273	GBHS KUNCHITI DASHT			
(001-2023)	CREATION OF NEW POSTS FOR GBHS KUNCHITI DASHT			
	CREATION OF NEW POSTS FOR GBHS KUNCHITI DASHT		2,531,470	2,531,470
	GBHS KUNCHITI DASHT		2,531,470	2,531,470

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2531470 /-(Recurring) will be required for the purpose during 2023-2024

489
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
TB7319 GGHS PIDARK TURBAT				
(001-2023) UPGRADATION OF GGMIDS PIDARK INTO HIGH LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>997,750</u>	<u>997,750</u>
A011 TOTAL PAY	<u>2</u>		<u>797,750</u>	<u>797,750</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>564,780</u>	<u>564,780</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>564,780</u>	<u>564,780</u>
H65 Head Mistress (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>232,970</u>	<u>232,970</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>232,970</u>	<u>232,970</u>
J014 Junior Clerk (BPS-11)	1		232,970	232,970
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GGMIDS PIDARK INTO HIGH LEVEL			<u>997,750</u>	<u>997,750</u>
GGHS PIDARK TURBAT			<u>997,750</u>	<u>997,750</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

490
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
UL7106 GGSS UTHAL (OLD DDO UL4257)				
(001-2023) CREATION OF NEW POSTS FOR GGSS UTHAL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>365,610</u>	<u>365,610</u>
A011 TOTAL PAY	<u>1</u>		<u>165,610</u>	<u>165,610</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>165,610</u>	<u>165,610</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>165,610</u>	<u>165,610</u>
S028 Security Guard (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GGSS UTHAL			365,610	365,610
GGSS UTHAL (OLD DDO UL4257)			365,610	365,610

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 365610 /-(Recurring) will be required for the purpose during 2023-2024

491
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UL7185	GBHS UMID ABAD LASBELLA			
(001-2023)	UPGRADATION OF GBMIDS UMID ABAD INTO HIGH LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>997,750</u>	<u>997,750</u>
A011	TOTAL PAY	<u>2</u>	<u>797,750</u>	<u>797,750</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>564,780</u>	<u>564,780</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>564,780</u>	<u>564,780</u>
H017	Head Master (BPS-17)	1	564,780	564,780
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>232,970</u>	<u>232,970</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>232,970</u>	<u>232,970</u>
J014	Junior Clerk (BPS-11)	1	232,970	232,970
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBMIDS UMID ABAD INTO HIGH LEVEL			997,750	997,750
GBHS UMID ABAD LASBELLA			997,750	997,750

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

492
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
US7012	DISTRICT EDUCATION OFFICER USTA MUHAMMAD			
(001-2023)	ESTABLISHMENT OF NEW GBPS AT GOTH MUHAMMAD SHARIF LEHRI GANDAKHA DIST USTA MUHAMMAD			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,703,060</u>	<u>1,703,060</u>
A011	TOTAL PAY	<u>2</u>	<u>1,303,060</u>	<u>1,303,060</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,085,790</u>	<u>1,085,790</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,085,790</u>	<u>1,085,790</u>
D273	District Education (BPS-19) Officer	1	1,085,790	1,085,790
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,270</u>	<u>217,270</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>217,270</u>	<u>217,270</u>
J042	JV Teacher (BPS-09)	1	217,270	217,270
A012	TOTAL ALLOWANCES		<u>400,000</u>	<u>400,000</u>
A012-1	REGULAR ALLOWANCES		<u>400,000</u>	<u>400,000</u>
A01270	Other		<u>400,000</u>	<u>400,000</u>
010	Other Regular Allowances		400,000	400,000
ESTABLISHMENT OF NEW GBPS AT GOTH MUHAMMAD SHARIF LEHRI GANDAKHA DIST USTA MUHAMMAD			1,703,060	1,703,060
DISTRICT EDUCATION OFFICER USTA MUHAMMAD			1,703,060	1,703,060

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1703060 /-(Recurring) will be required for the purpose during 2023-2024

493
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
US7013	DISTRICT OFFICER EDUCATION MALE USTA MUHAMMAD			
(001-2023)	ESTABLISHMENT OF NEW OFFICE FOR DISTRICT OFFICER EDUCATION (MALE) USTA MUHAMMAD			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,285,790</u>	<u>1,285,790</u>
A011	TOTAL PAY	<u>1</u>	<u>1,085,790</u>	<u>1,085,790</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,085,790</u>	<u>1,085,790</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,085,790</u>	<u>1,085,790</u>
D236	District Officer (Male) (BPS-19)	1	1,085,790	1,085,790
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW OFFICE FOR DISTRICT OFFICER EDUCATION (MALE) USTA MUHAMMAD			1,285,790	1,285,790
DISTRICT OFFICER EDUCATION MALE USTA MUHAMMAD			1,285,790	1,285,790

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1285790 /-(Recurring) will be required for the purpose during 2023-2024

494
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
US7014	DISTRICT OFFICER EDUCATION FEMALE USTA MUHAMMAD			
(001-2023)	ESTABLISHMENT OF NEW OFFICE FOR DISTRICT OFFICER EDUCATION (FEMALE) USTA MUHAMMAD			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,285,790</u>	<u>1,285,790</u>
A011	TOTAL PAY	<u>1</u>	<u>1,085,790</u>	<u>1,085,790</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,085,790</u>	<u>1,085,790</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,085,790</u>	<u>1,085,790</u>
D237	District Officer (Female) (BPS-19)	1	1,085,790	1,085,790
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
ESTABLISHMENT OF NEW OFFICE FOR DISTRICT OFFICER EDUCATION (FEMALE) USTA MUHAMMAD			1,285,790	1,285,790
DISTRICT OFFICER EDUCATION FEMALE USTA MUHAMMAD			1,285,790	1,285,790

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1285790 /-(Recurring) will be required for the purpose during 2023-2024

495
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
WS7091	GBHS BAGH SOPAK WASHUK			
(001-2023)	UPGRADATION OF GBMIDS BAGH SOPAK INTO HIGH LEVEL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>997,750</u>	<u>997,750</u>
A011	TOTAL PAY	<u>2</u>	<u>797,750</u>	<u>797,750</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>564,780</u>	<u>564,780</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>564,780</u>	<u>564,780</u>
H017	Head Master (BPS-17)	1	564,780	564,780
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>232,970</u>	<u>232,970</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>232,970</u>	<u>232,970</u>
J014	Junior Clerk (BPS-11)	1	232,970	232,970
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
UPGRADATION OF GBMIDS BAGH SOPAK INTO HIGH LEVEL			<u>997,750</u>	<u>997,750</u>
GBHS BAGH SOPAK WASHUK			<u>997,750</u>	<u>997,750</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

496
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
ZB7142 GBHS KILLI SHAHAB ZAI NO1 ZHOB				
(001-2023) UPGRADATION OF GBMIDS KILLI SHAHAB ZAI NO.1 INTO HIGH LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>997,750</u>	<u>997,750</u>
A011 TOTAL PAY	<u>2</u>		<u>797,750</u>	<u>797,750</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>564,780</u>	<u>564,780</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>564,780</u>	<u>564,780</u>
H017 Head Master (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>232,970</u>	<u>232,970</u>
A011151 Basic Pay of Other Staff	<u>1</u>		<u>232,970</u>	<u>232,970</u>
J014 Junior Clerk (BPS-11)	1		232,970	232,970
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBMIDS KILLI SHAHAB ZAI NO.1 INTO HIGH LEVEL			<u>997,750</u>	<u>997,750</u>
GBHS KILLI SHAHAB ZAI NO1 ZHOB			<u>997,750</u>	<u>997,750</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

497
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
ZT7042 GBHS TANDWANI (OLD DDO ZT4064)				
(001-2023) CREATION OF NEW POSTS FOR GBHS TANDWANI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>365,610</u>	<u>365,610</u>
A011 TOTAL PAY	<u>1</u>		<u>165,610</u>	<u>165,610</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>165,610</u>	<u>165,610</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>165,610</u>	<u>165,610</u>
N003 Naib Qasid (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GBHS TANDWANI			<u>365,610</u>	<u>365,610</u>
GBHS TANDWANI (OLD DDO ZT4064)			<u>365,610</u>	<u>365,610</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 365610 /-(Recurring) will be required for the purpose during 2023-2024

498
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
ZT7043	GBHS AGHBARGH DUMAR (OLD DDO ZT4065)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS AGHBARGH DUMMAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>567,700</u>	<u>567,700</u>
A011	TOTAL PAY	<u>2</u>	<u>367,700</u>	<u>367,700</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>367,700</u>	<u>367,700</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>367,700</u>	<u>367,700</u>
L005	Laboratory Assistant (BPS-07)	1	202,090	202,090
S193	Sweeper (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS AGHBARGH DUMMAR			567,700	567,700
GBHS AGHBARGH DUMAR (OLD DDO ZT4065)			567,700	567,700

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 567700 /-(Recurring) will be required for the purpose during 2023-2024

499
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
ZT7044	GBHS POI SHARIF (OLD DDO ZT4066)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS POI SHARIF			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>531,220</u>	<u>531,220</u>
A011	TOTAL PAY	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>331,220</u>	<u>331,220</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>331,220</u>	<u>331,220</u>
N003	Naib Qasid (BPS-01)	1	165,610	165,610
S193	Sweeper (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS POI SHARIF			531,220	531,220
GBHS POI SHARIF (OLD DDO ZT4066)			531,220	531,220

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 531220 /-(Recurring) will be required for the purpose during 2023-2024

500
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
ZT7045 GBHS REGORHA (OLD DDO ZT4067)				
(001-2023) CREATION OF NEW POSTS FOR REGORHA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>432,970</u>	<u>432,970</u>
A011 TOTAL PAY	<u>1</u>		<u>232,970</u>	<u>232,970</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>232,970</u>	<u>232,970</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>232,970</u>	<u>232,970</u>
J014 Junior Clerk (BPS-11)	1		232,970	232,970
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR REGORHA			<u>432,970</u>	<u>432,970</u>
GBHS REGORHA (OLD DDO ZT4067)			<u>432,970</u>	<u>432,970</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 432970 /-(Recurring) will be required for the purpose during 2023-2024

501
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
ZT7046	GBHS SMALLAN SANJAVI (OLD DDO ZT4068)			
(001-2023)	CREATION OF NEW POSTS FOR SAMALAN SANJAVI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>935,400</u>	<u>935,400</u>
A011	TOTAL PAY	<u>4</u>	<u>735,400</u>	<u>735,400</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>735,400</u>	<u>735,400</u>
A01151	Basic Pay of Other Staff	<u>4</u>	<u>735,400</u>	<u>735,400</u>
I043	I.T Lab: Incharge (BPS-07)	1	202,090	202,090
L005	Laboratory Assistant (BPS-07)	1	202,090	202,090
N003	Naib Qasid (BPS-01)	1	165,610	165,610
S193	Sweeper (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR SAMALAN SANJAVI			935,400	935,400
GBHS SMALLAN SANJAVI (OLD DDO ZT4068)			935,400	935,400

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 935400 /-(Recurring) will be required for the purpose during 2023-2024

502
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
ZT7047	GBHS AHMADOON (OLD DDO ZT4069)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS AHMADOON			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>769,790</u>	<u>769,790</u>
A011	TOTAL PAY	<u>3</u>	<u>569,790</u>	<u>569,790</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>569,790</u>	<u>569,790</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>569,790</u>	<u>569,790</u>
L005	Laboratory Assistant (BPS-07)	1	202,090	202,090
I043	I.T Lab: Incharge (BPS-07)	1	202,090	202,090
S193	Sweeper (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS AHMADOON			<u>769,790</u>	<u>769,790</u>
GBHS AHMADOON (OLD DDO ZT4069)			<u>769,790</u>	<u>769,790</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 769790 /-(Recurring) will be required for the purpose during 2023-2024

503
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
ZT7048	GBHS KAN DEPOT (OLD DDO ZT4070)			
(001-2023)	CREATION OF NEW POSTS FOR GBHS KAN DEPOT			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>696,830</u>	<u>696,830</u>
A011	TOTAL PAY	<u>3</u>	<u>496,830</u>	<u>496,830</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>496,830</u>	<u>496,830</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>496,830</u>	<u>496,830</u>
C064	Chowkidar (BPS-01)	1	165,610	165,610
N003	Naib Qasid (BPS-01)	1	165,610	165,610
S193	Sweeper (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS KAN DEPOT			<u>696,830</u>	<u>696,830</u>
GBHS KAN DEPOT (OLD DDO ZT4070)			<u>696,830</u>	<u>696,830</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 696830 /-(Recurring) will be required for the purpose during 2023-2024

504
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
ZT7050 GBHS KAWAS GHARBI (OLD DDO ZT4072)				
(001-2023) CREATION OF NEW POSTS GBHS KHAWAS GHARBI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>567,700</u>	<u>567,700</u>
A011 TOTAL PAY	<u>2</u>		<u>367,700</u>	<u>367,700</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>367,700</u>	<u>367,700</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>367,700</u>	<u>367,700</u>
L005 Laboratory Assistant (BPS-07)	1		202,090	202,090
N003 Naib Qasid (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS GBHS KHAWAS GHARBI			567,700	567,700
GBHS KAWAS GHARBI (OLD DDO ZT4072)			567,700	567,700

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 567700 /-(Recurring) will be required for the purpose during 2023-2024

505
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
ZT7052 GBHS ZINDRA (OLD DDO ZT4074)				
(001-2023) CRATION OF NEW POSTS FOR GBHS ZINDARA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>567,700</u>	<u>567,700</u>
A011 TOTAL PAY	<u>2</u>		<u>367,700</u>	<u>367,700</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>367,700</u>	<u>367,700</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>367,700</u>	<u>367,700</u>
L005 Laboratory Assistant (BPS-07)	1		202,090	202,090
S193 Sweeper (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CRATION OF NEW POSTS FOR GBHS ZINDARA			567,700	567,700
GBHS ZINDRA (OLD DDO ZT4074)			567,700	567,700

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 567700 /-(Recurring) will be required for the purpose during 2023-2024

506
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
ZT7057 GGSS SANJAVI (OLD DDO ZT4079)				
(001-2023) CREATION OF NEW POSTS FOR GGSS SANJAVI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,101,010</u>	<u>1,101,010</u>
A011 TOTAL PAY	<u>5</u>		<u>901,010</u>	<u>901,010</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>901,010</u>	<u>901,010</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>901,010</u>	<u>901,010</u>
L005 Laboratory Assistant (BPS-07)	1		202,090	202,090
I043 I.T Lab: Incharge (BPS-07)	1		202,090	202,090
C064 Chowkidar (BPS-01)	1		165,610	165,610
N003 Naib Qasid (BPS-01)	1		165,610	165,610
S193 Sweeper (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GGSS SANJAVI			1,101,010	1,101,010
GGSS SANJAVI (OLD DDO ZT4079)			1,101,010	1,101,010

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1101010 /-(Recurring) will be required for the purpose during 2023-2024

507
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
ZT7059 GGHS ZIARAT (OLD DDO ZT4081)				
(001-2023) CREATION OF NEW POSTS FOR GGHS ZIARAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>935,400</u>	<u>935,400</u>
A011 TOTAL PAY	<u>4</u>		<u>735,400</u>	<u>735,400</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>735,400</u>	<u>735,400</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>735,400</u>	<u>735,400</u>
L005 Laboratory Assistant (BPS-07)	1		202,090	202,090
I043 I.T Lab: Incharge (BPS-07)	1		202,090	202,090
S193 Sweeper (BPS-01)	1		165,610	165,610
N003 Naib Qasid (BPS-01)	1		165,610	165,610
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR GGHS ZIARAT			<u>935,400</u>	<u>935,400</u>
GGHS ZIARAT (OLD DDO ZT4081)			<u>935,400</u>	<u>935,400</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 935400 /-(Recurring) will be required for the purpose during 2023-2024

508
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
ZT7064	GGHS REGORA DISTRICT ZIARAT (OLD DDO ZT4086)			
(001-2023)	CREATION OF NEW POSTS FOR GGHS REGORA			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>935,400</u>	<u>935,400</u>
A011	TOTAL PAY	<u>4</u>	<u>735,400</u>	<u>735,400</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>735,400</u>	<u>735,400</u>
A01151	Basic Pay of Other Staff	<u>4</u>	<u>735,400</u>	<u>735,400</u>
L005	Laboratory Assistant (BPS-07)	1	202,090	202,090
I043	I.T Lab: Incharge (BPS-07)	1	202,090	202,090
S193	Sweeper (BPS-01)	1	165,610	165,610
N003	Naib Qasid (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGHS REGORA			<u>935,400</u>	<u>935,400</u>
GGHS REGORA DISTRICT ZIARAT (OLD DDO ZT4086)			<u>935,400</u>	<u>935,400</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 935400 /-(Recurring) will be required for the purpose during 2023-2024

509
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
ZT7078	GGHS SARDAR SHAHEEN (OLD DDO ZT4142)			
(001-2023)	CREATION OF NEW POSTS FOR GGHS SARDAR SHAHEEN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>531,220</u>	<u>531,220</u>
A011	TOTAL PAY	<u>3</u>	<u>331,220</u>	<u>331,220</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>331,220</u>	<u>331,220</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>331,220</u>	<u>331,220</u>
S193	Sweeper (BPS-01)	1	165,610	165,610
C064	Chowkidar (BPS-01)	2	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGHS SARDAR SHAHEEN			531,220	531,220
GGHS SARDAR SHAHEEN (OLD DDO ZT4142)			531,220	531,220

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 531220 /-(Recurring) will be required for the purpose during 2023-2024

510
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
ZT7096	GBHS BAGHAO ZIARAT			
(001-2023)	CREATION OF NEW POSTS FOR GBHS SHANLEZ JHAL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>733,310</u>	<u>733,310</u>
A011	TOTAL PAY	<u>3</u>	<u>533,310</u>	<u>533,310</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>533,310</u>	<u>533,310</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>533,310</u>	<u>533,310</u>
L005	Laboratory Assistant (BPS-07)	1	202,090	202,090
S193	Sweeper (BPS-01)	1	165,610	165,610
C064	Chowkidar (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GBHS SHANLEZ JHAL			<u>733,310</u>	<u>733,310</u>
GBHS BAGHAO ZIARAT			<u>733,310</u>	<u>733,310</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 733310 /-(Recurring) will be required for the purpose during 2023-2024

511
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
ZT7097	GGHS ZARA SANJAVI HAJI ALI ZIARAT			
(001-2023)	CREATION OF NEW POSTS FOR GGHS ZARA SANJAVI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>769,790</u>	<u>769,790</u>
A011	TOTAL PAY	<u>3</u>	<u>569,790</u>	<u>569,790</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>569,790</u>	<u>569,790</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>569,790</u>	<u>569,790</u>
L005	Laboratory Assistant (BPS-07)	1	202,090	202,090
I043	I.T Lab: Incharge (BPS-07)	1	202,090	202,090
S193	Sweeper (BPS-01)	1	165,610	165,610
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
CREATION OF NEW POSTS FOR GGHS ZARA SANJAVI			<u>769,790</u>	<u>769,790</u>
GGHS ZARA SANJAVI HAJI ALI ZIARAT			<u>769,790</u>	<u>769,790</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 769790 /-(Recurring) will be required for the purpose during 2023-2024

512
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
ZT7099 GBHS JAFFARABAD ZIARAT				
(001-2023) UPGRADATION OF GBMIDS JAFFAR ABAD INTO HIGH LEVEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>997,750</u>	<u>997,750</u>
A011 TOTAL PAY	<u>2</u>		<u>797,750</u>	<u>797,750</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>564,780</u>	<u>564,780</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>564,780</u>	<u>564,780</u>
H017 Head Master (BPS-17)	1		564,780	564,780
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>232,970</u>	<u>232,970</u>
A011151 Basic Pay of Other Staff	<u>1</u>		<u>232,970</u>	<u>232,970</u>
J014 Junior Clerk (BPS-11)	1		232,970	232,970
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
UPGRADATION OF GBMIDS JAFFAR ABAD INTO HIGH LEVEL			<u>997,750</u>	<u>997,750</u>
GBHS JAFFARABAD ZIARAT			<u>997,750</u>	<u>997,750</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997750 /-(Recurring) will be required for the purpose during 2023-2024

513
SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092102	ADMINISTRATION			
QA7565	ADMINISTRATION (SCHOOL DIRECTORATE) (OLD DDO QA5431)			
(001-2023)	PROVISION OF FUNDS FOR PURCHASES FOR ADMINISTRATION (SCHOOL DIRECTORATE)			
A09	TOTAL PHYSICAL ASSETS	<u>30,000,000</u>		<u>30,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>15,000,000</u>		<u>15,000,000</u>
A09601	Plant and Machinery	<u>15,000,000</u>		<u>15,000,000</u>
002	Plant and Machinery	15,000,000		15,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>15,000,000</u>		<u>15,000,000</u>
A09701	Furniture and Fixtures	<u>15,000,000</u>		<u>15,000,000</u>
001	Purchase of Furniture & Fixture	15,000,000		15,000,000
	PROVISION OF FUNDS FOR PURCHASES FOR ADMINISTRATION (SCHOOL DIRECTORATE)	30,000,000		30,000,000
	ADMINISTRATION (SCHOOL DIRECTORATE) (OLD DDO QA5431)	30,000,000		30,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 30000000 /-(Non-Recurring) will be required for the purpose during 2023-2024