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BC21039 (39)
TRANSPORT DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7231	TRANSPORT DEPARTMENT (OLD DDO QA4497)	<u>6,300,000</u>		<u>6,300,000</u>
(001-2023)	PROVISION OF FUNDS FOR TRANSPORT DEPARTMENT	6,300,000		6,300,000
QA7232	PROVINCIAL TRANSPORT AUTHORITY / RTA (OLD DDO QA4498)	<u>6,400,000</u>		<u>6,400,000</u>
(001-2023)	PROVISION OF FUNDS FOR PROVINCIAL TRANSPORT AUTHORITY / RTA	6,400,000		6,400,000
QA7401	SECRETARY REGIONAL TRANSPORT AUTHORITY (OLD DDO QA5244)	<u>4,650,000</u>		<u>4,650,000</u>
(001-2023)	PROVISION OF FUNDS FOR SECRETARY REGIONAL TRANSPORT AUTHORITY	4,650,000		4,650,000
Total Schemes: 3	Total SNEs:3 GRAND TOTAL:	17,350,000		17,350,000

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TRANSPORT DEPARTMENT

Charged:	
Voted:	17,350,000
Grand Total:	17,350,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

045203 ROAD TRANSPORT (Voted)

17,350,000

17,350,000

Total

17,350,000

17,350,000

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TRANSPORT DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>17,350,000</u>		<u>17,350,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>16,000,000</u>		<u>16,000,000</u>
A09501	Transport	16,000,000		16,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>650,000</u>		<u>650,000</u>
A09601	Plant and Machinery	650,000		650,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>700,000</u>		<u>700,000</u>
A09701	Furniture and Fixtures	700,000		700,000
NET TOTAL		17,350,000		17,350,000

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TRANSPORT DEPARTMENT

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045203 ROAD TRANSPORT				
QA7231 TRANSPORT DEPARTMENT (OLD DDO QA4497)				
(001-2023) PROVISION OF FUNDS FOR TRANSPORT DEPARTMENT				
A09 TOTAL PHYSICAL ASSETS		<u>6,300,000</u>		<u>6,300,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>5,500,000</u>		<u>5,500,000</u>
A09501 Transport		<u>5,500,000</u>		<u>5,500,000</u>
006 Purchase of one Suzuki Cultus		2,000,000		2,000,000
227 Purchase of GLI for Addl: Secretary		3,500,000		3,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>		<u>400,000</u>
A09601 Plant and Machinery		<u>400,000</u>		<u>400,000</u>
002 Plant and Machinery		400,000		400,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701 Furniture and Fixtures		<u>400,000</u>		<u>400,000</u>
001 Purchase of Furniture & Fixture		400,000		400,000
PROVISION OF FUNDS FOR TRANSPORT DEPARTMENT		6,300,000		6,300,000
TRANSPORT DEPARTMENT (OLD DDO QA4497)		6,300,000		6,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6300000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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TRANSPORT DEPARTMENT

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045203 ROAD TRANSPORT				
QA7232 PROVINCIAL TRANSPORT AUTHORITY / RTA (OLD DDO QA4498)				
(001-2023) PROVISION OF FUNDS FOR PROVINCIAL TRANSPORT AUTHORITY / RTA				
A09 TOTAL PHYSICAL ASSETS		<u>6,400,000</u>		<u>6,400,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>6,000,000</u>		<u>6,000,000</u>
A09501 Transport		<u>6,000,000</u>		<u>6,000,000</u>
228 Purchase of touring Vehicle for Secretary PTA		6,000,000		6,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>250,000</u>		<u>250,000</u>
A09601 Plant and Machinery		<u>250,000</u>		<u>250,000</u>
002 Plant and Machinery		250,000		250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701 Furniture and Fixtures		<u>150,000</u>		<u>150,000</u>
001 Purchase of Furniture & Fixture		150,000		150,000
PROVISION OF FUNDS FOR PROVINCIAL TRANSPORT AUTHORITY / RTA		6,400,000		6,400,000
PROVINCIAL TRANSPORT AUTHORITY / RTA (OLD DDO QA4498)		6,400,000		6,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6400000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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TRANSPORT DEPARTMENT

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045203 ROAD TRANSPORT				
QA7401 SECRETARY REGIONAL TRANSPORT AUTHORITY (OLD DDO QA5244)				
(001-2023) PROVISION OF FUNDS FOR SECRETARY REGIONAL TRANSPORT AUTHORITY				
A09 TOTAL PHYSICAL ASSETS		<u>4,650,000</u>		<u>4,650,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>4,500,000</u>		<u>4,500,000</u>
A09501 Transport		<u>4,500,000</u>		<u>4,500,000</u>
150 Purchase of Single Cabin Pick-up		4,500,000		4,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701 Furniture and Fixtures		<u>150,000</u>		<u>150,000</u>
001 Purchase of Furniture & Fixture		150,000		150,000
PROVISION OF FUNDS FOR SECRETARY REGIONAL TRANSPORT AUTHORITY		4,650,000		4,650,000
SECRETARY REGIONAL TRANSPORT AUTHORITY (OLD DDO QA5244)		4,650,000		4,650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4650000 /-(Non-Recurring) will be required for the purpose during 2023-2024