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BC21038 (38)
PROSECUTION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7222	PROSECUTION DEPARTMENT (OLD DDO QA4454)	<u>10,300,000</u>		<u>10,300,000</u>
(001-2023)	Purchases of new assets for Prosecution Department (Secretariat)	10,300,000		10,300,000
QA7466	PROSECUTOR GENERAL (OLD DDO QA5325)	<u>12,050,000</u>	<u>900,000</u>	<u>12,950,000</u>
(001-2023)	Creation of new posts for Prosecutor General office Quetta		900,000	900,000
(002-2023)	Purchase of new assets for Prosecutor General Quetta	12,050,000		12,050,000
Total Schemes: 2	Total SNEs:3	22,350,000	900,000	23,250,000

PROSECUTION DEPARTMENT

Charged:	
Voted:	23,250,000
Grand Total:	23,250,000

Head of Department:-**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

NON RECURRING	RECURRING	TOTAL
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Rs**Rs****Rs****SUMMARY****FUNCTIONAL**

031104	LITIGATION (Voted)	22,350,000	900,000	23,250,000
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Total**22,350,000****900,000****23,250,000**

PROSECUTION DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>900,000</u>	<u>900,000</u>
A011	TOTAL PAY		<u>400,000</u>	<u>400,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>400,000</u>	<u>400,000</u>
A01101	Basic Pay Of Officer		400,000	400,000
A012	TOTAL ALLOWANCES		<u>500,000</u>	<u>500,000</u>
A01270	Other		500,000	500,000
A09	TOTAL PHYSICAL ASSETS	<u>22,350,000</u>		<u>22,350,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>19,050,000</u>		<u>19,050,000</u>
A09501	Transport	19,050,000		19,050,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>2,700,000</u>		<u>2,700,000</u>
A09601	Plant and Machinery	2,700,000		2,700,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>600,000</u>		<u>600,000</u>
A09701	Furniture and Fixtures	600,000		600,000
NET TOTAL		22,350,000	900,000	23,250,000

**PROSECUTION DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024**

PAY SCALE	FRESH POSTS	BASIC PAY
18	1	400,000
TOTAL:	1	400,000

PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
QA7222 PROSECUTION DEPARTMENT (OLD DDO QA4454)				
(001-2023) Purchases of new assets for Prosesuction Department (Secretariat)				
A09 TOTAL PHYSICAL ASSETS		<u>10,300,000</u>		<u>10,300,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>7,000,000</u>		<u>7,000,000</u>
A09501 Transport		<u>7,000,000</u>		<u>7,000,000</u>
001 Purchase of Transport		7,000,000		7,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,700,000</u>		<u>2,700,000</u>
A09601 Plant and Machinery		<u>2,700,000</u>		<u>2,700,000</u>
002 Plant and Machinery		2,700,000		2,700,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>600,000</u>		<u>600,000</u>
A09701 Furniture and Fixtures		<u>600,000</u>		<u>600,000</u>
001 Purchase of Furniture & Fixture		600,000		600,000
Purchases of new assets for Prosesuction Department (Secretariat)		10,300,000		10,300,000
PROSECUTION DEPARTMENT (OLD DDO QA4454)		10,300,000		10,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10300000 /-(Non-Recurring) will be required for the purpose during 2023-2024

PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
QA7466 PROSECUTOR GENERAL (OLD DDO QA5325)				
(001-2023) Creation of new posts for Prosecutor General office Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>900,000</u>	<u>900,000</u>
A011 TOTAL PAY	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>400,000</u>	<u>400,000</u>
D026 Deputy Director (BPS-18)	1		400,000	400,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
Creation of new posts for Prosecutor General office Quetta			900,000	900,000

PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
QA7466 PROSECUTOR GENERAL (OLD DDO QA5325)				
(002-2023) Purchase of new assets for Prosecutor General Quetta				
A09 TOTAL PHYSICAL ASSETS		<u>12,050,000</u>		<u>12,050,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>12,050,000</u>		<u>12,050,000</u>
A09501 Transport		<u>12,050,000</u>		<u>12,050,000</u>
001 Purchase of Transport		12,050,000		12,050,000
Purchase of new assets for Prosecutor General Quetta		12,050,000		12,050,000
PROSECUTOR GENERAL (OLD DDO QA5325)		12,050,000	900,000	12,950,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12050000 /-(Non-Recurring) and 900000 /-(Recurring) will be required for the purpose during 2023-2024