

BC21038 (38)
PROSECUTION DEPARTMENT
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Quetta	189	315,879,000	271,319,333	256,290,000	64,811,850	321,101,850
Jaffarabad	18	11,529,000	9,715,420	9,272,000	409,800	9,681,800
Turbat	18	9,228,000	8,322,562	7,677,000	417,000	8,094,000
Sibi	18	12,666,000	11,468,127	10,648,000	664,100	11,312,100
Kalat	14	5,983,000	6,478,862	5,843,000	375,400	6,218,400
Pishin	13	9,636,000	8,721,625	8,393,000	144,400	8,537,400
Loralai	13	8,797,000	8,369,180	7,812,000	368,700	8,180,700
Barkan	12	7,136,000	6,292,638	6,022,000	252,800	6,274,800
Panjgoor	12	6,457,000	5,789,900	5,437,000	272,700	5,709,700
Awaran	11	5,499,000	5,174,820	4,768,000	288,800	5,056,800
Chaghai	11	7,307,000	6,397,844	6,165,000	282,800	6,447,800
Qilla saifullah	11	6,296,000	5,949,964	5,455,000	203,900	5,658,900
Qilla abdullah	11	6,142,000	5,616,954	5,032,000	553,300	5,585,300
Nushki	11	7,466,000	14,961,722	13,234,000	235,800	13,469,800
Khuzdar	11	7,815,000	7,315,494	6,660,000	548,200	7,208,200
Kohlu	11	7,295,000	6,597,018	6,227,000	217,600	6,444,600
Mastung	11	9,024,000	8,094,928	7,365,000	650,300	8,015,300
Sherani	10	5,435,000	5,001,160	4,794,000	100,100	4,894,100
Kharan	10	6,105,000	5,952,292	5,577,000	237,200	5,814,200
Washuk	10	4,013,000	3,813,267	3,518,000	224,300	3,742,300
Harnai	10	5,000,000	4,493,244	4,292,000	177,200	4,469,200
Zhob	10	5,574,000	5,333,284	4,908,000	172,800	5,080,800
Dera Bugti	10	5,244,000	4,883,376	4,192,000	661,100	4,853,100
Ziarat	9	5,205,000	5,425,034	5,124,000	111,000	5,235,000
Naseerabad	9	7,544,000	8,510,815	7,107,000	946,100	8,053,100
Musa Khail	9	5,874,000	6,203,321	5,684,000	219,400	5,903,400
Kachhi	9	7,376,000	7,545,205	7,014,000	164,400	7,178,400
Jhal Magsi	9	5,286,000	5,004,018	4,706,000	189,400	4,895,400
Uthal	8	6,474,000	6,557,378	6,282,000	62,900	6,344,900
Gawadar	8	5,179,000	4,672,872	4,273,000	354,900	4,627,900
Surab	5	3,464,000	3,347,844	3,336,000		3,336,000
Dukki	5	3,408,000	3,320,000	3,281,000	16,500	3,297,500
Sohbat pur		3,476,000	2,753,000	2,773,000		2,773,000
TOTAL	526	528,812,000	479,402,501	449,161,000	74,334,750	523,495,750

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	Rs
Charged:	<u>0</u>
Voted:	<u>523,495,750</u>
Total:	<u>523,495,750</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031104 LITIGATION	528,812,000	479,402,501	523,495,750
TOTAL	528,812,000	479,402,501	523,495,750

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
AW7032	DISTRICT PUBLIC PROSECUTOR OFFICE AWARAN (OLD DDO AW4043)	5,499,000	5,174,820	5,056,800
BE7032	DISTRICT PUBLIC PROSECUTOR OFFICE BARKHAN (OLD DDO BE4044)	7,136,000	6,292,638	6,274,800
CG7033	DISTRICT PUBLIC PROSECUTOR OFFICE CHAGAI (OLD DDO CG4048)	7,307,000	6,397,844	6,447,800
DB7038	DISTRICT PUBLIC PROSECUTOR OFFICE DERA BUGTI (OLD DDO DB4049)	5,244,000	4,883,376	4,853,100
DK7013	DISTRICT PUBLIC PROSECUTOR OFFICE DUKKI (OLD DDO DK4018)	3,408,000	3,320,000	3,297,500
GR7069	DISTRICT PUBLIC PROSECUTOR OFFICE GWADAR (OLD DDO GR4090)	5,179,000	4,672,872	4,627,900
HI7032	DISTRICT PUBLIC PROSECUTOR OFFICE HARNAI (OLD DDO HI4064)	5,000,000	4,493,244	4,469,200
JF7050	DISTRICT PUBLIC PROSECUTOR OFFICE JAFFARABAD (OLD DDO JF4082)	10,338,000	8,887,420	8,835,400
JF7091	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT JAFFARABAD (OLD DDO JF4185)	1,191,000	828,000	846,400
JH7034	DISTRICT PUBLIC PROSECUTOR OFFICE JHAL MAGSI (OLD DDO JH4046)	5,286,000	5,004,018	4,895,400
KI7048	DISTRICT PUBLIC PROSECUTOR OFFICE KACHI (OLD DDO KI4070)	7,376,000	7,545,205	7,178,400
KL7051	DISTRICT PUBLIC PROSECUTOR OFFICE KALAT (OLD DDO KL4068)	5,983,000	6,478,862	6,218,400
KN7041	DISTRICT PUBLIC PROSECUTOR OFFICE KHARAN (OLD DDO KN4079)	6,105,000	5,952,292	5,814,200
KR7129	DISTRICT PUBLIC PROSECUTOR OFFICE KHUZDAR (OLD DDO KR4221)	6,296,000	6,258,494	6,127,800
KR7164	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT KHUZDAR (OLD DDO KR4271)	1,519,000	1,057,000	1,080,400

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
KU7037	DISTRICT PUBLIC PROSECUTOR OFFICE KOHLU (OLD DDO KU4048)	7,295,000	6,597,018	6,444,600
LI7093	DISTRICT PUBLIC PROSECUTOR OFFICE LORALAI (OLD DDO LI4135)	7,846,000	7,430,180	7,216,800
LI7135	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT LORALAI (OLD DDO LI4197)	951,000	939,000	963,900
MK7032	DISTRICT PUBLIC PROSECUTOR OFFICE MUSA KHAIL (OLD DDO MK4047)	5,874,000	6,203,321	5,903,400
MU7053	DISTRICT PUBLIC PROSECUTOR OFFICE MASTUNG (OLD DDO MU4076)	9,024,000	8,094,928	8,015,300
NB7098	DISTRICT PUBLIC PROSECUTOR OFFICE NASEERABAD (OLD DDO NB4205)	7,544,000	8,510,815	8,053,100
NI7041	DISTRICT PUBLIC PROSECUTOR OFFICE NUSHKI (OLD DDO NI4059)	6,200,000	14,141,722	12,631,400
NI7086	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT NUSHKI (OLD DDO NI4122)	1,266,000	820,000	838,400
PI7052	DISTRICT PUBLIC PROSECUTOR OFFICE PISHIN (OLD DDO PI4073)	9,636,000	8,721,625	8,537,400
PJ7056	DISTRICT PUBLIC PROSECUTOR OFFICE PANJGUR (OLD DDO PJ4074)	6,457,000	5,789,900	5,709,700
QA7149	ADDITIONAL PUBLIC PROSECUTOR OFF ATC QTA (OLD DDO QA4332)	2,144,000	2,052,000	2,086,600
QA7222	PROSECUTION DEPARTMENT (OLD DDO QA4454)	139,168,000	102,034,479	147,947,800
QA7466	PROSECUTOR GENERAL (OLD DDO QA5325)	140,196,000	129,078,401	134,353,850
QA7467	DISTRICT PUBLIC PROSECUTOR OFFICE QUETTA (OLD DDO QA5326)	32,592,000	36,072,817	34,662,400
QA7601	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT QUETTA (OLD DDO QA5470)	968,000	927,000	946,100

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
QA7602	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT II QUETTA (OLD DDO QA5471)	811,000	1,154,636	1,105,100
QD7042	DISTRICT PUBLIC PROSECUTOR OFFICE KILLA ABDULLAH (OLD DDO QD4055)	6,142,000	5,616,954	5,585,300
QS7045	DISTRICT PUBLIC PROSECUTOR OFFICE KILLA SAIFULLAH (OLD DDO QS4066)	6,296,000	5,949,964	5,658,900
SB7013	DISTRICT PUBLIC PROSECUTOR OFFICE SURAB (OLD DDO SB4017)	3,464,000	3,347,844	3,336,000
SI7122	DISTRICT PUBLIC PROSECUTOR OFFICE SIBI (OLD DDO SI4210)	11,425,000	10,668,127	10,496,900
SI7136	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT SIBI (OLD DDO SI4225)	1,241,000	800,000	815,200
SN7033	DISTRICT PUBLIC PROSECUTOR OFFICE SHERANI (OLD DDO SN4086)	5,435,000	5,001,160	4,894,100
SP7081	DISTRICT PUBLIC PROSECUTOR OFFICE SOHBATPUR	3,476,000	2,753,000	2,773,000
TB7115	DISTRICT PUBLIC PROSECUTOR OFFICE TURBAT (OLD DDO TB4155)	7,962,000	7,497,562	7,253,800
TB7216	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT TURBAT (OLD DDO TB4271)	1,266,000	825,000	840,200
UL7066	DISTRICT PUBLIC PROSECUTOR OFFICE UTHAL (OLD DDO UL4203)	6,474,000	6,557,378	6,344,900
WS7026	DISTRICT PUBLIC PROSECUTOR OFFICE WASHUK (OLD DDO WS4039)	4,013,000	3,813,267	3,742,300
ZB7045	DISTRICT PUBLIC PROSECUTOR OFFICE ZHOB (OLD DDO ZB4069)	5,574,000	5,333,284	5,080,800
ZT7034	DISTRICT PUBLIC PROSECUTOR OFFICE ZIARAT (OLD DDO ZT4048)	5,205,000	5,425,034	5,235,000
TOTAL		528,812,000	479,402,501	523,495,750

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>465,386,000</u>	<u>412,756,501</u>	<u>449,161,000</u>
A011	PAY	<u>246,767,000</u>	<u>217,997,489</u>	<u>267,001,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>136,115,000</u>	<u>159,095,351</u>	<u>153,685,000</u>
A01101	Basic Pay Of Officer	134,037,000	148,617,351	151,607,000
A01102	Personal pay	1,903,000	1,903,000	1,903,000
A01103	Special pay	127,000	127,000	127,000
A01105	Qualification Pay	48,000	48,000	48,000
A01106	Pay of contract staff		8,400,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>110,652,000</u>	<u>58,902,138</u>	<u>113,316,000</u>
A01151	Basic Pay of Other Staff	57,434,000	58,883,698	60,079,000
A01152	Personal pay		18,440	19,000
A01156	Pay of contract staff	1,218,000		1,218,000
A01170	Others	52,000,000		52,000,000
A012	ALLOWANCES	<u>218,619,000</u>	<u>194,759,012</u>	<u>182,160,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>213,174,000</u>	<u>189,056,093</u>	<u>176,715,000</u>
A01201	Senior post Allowance	20,000	20,000	20,000
A01202	House Rent Allowance	17,655,000	18,540,542	18,543,000
A01203	Conveyance Allowance	14,726,000	15,224,440	15,225,000
A01206	Local Compensatory Allowance	1,309,000	1,310,500	1,311,000
A01207	Washing Allowance	204,000	204,520	206,000
A01208	Dress Allowance	238,000	238,000	238,000
A01209	Special Additional Allowance	13,000	13,000	13,000
A0120K	Special Judicial Allowance	52,000	59,820	60,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar	6,973,000	7,776,685	7,777,000
A0120Q	Fixed Daily Allowance	438,000	446,600	448,000
A01211	Hill Allowance	603,000	603,000	603,000
A01212	Telecommunication allowance		145,000	108,000
A01216	Qualification allowance	832,000	895,500	896,000
A01217	Medical Allowance	8,252,000	8,823,066	8,827,000
A01222	Hardship allowance	4,000	4,000	4,000
A01224	Entertainment allowance	380,000	381,700	382,000
A01226	Computer allowance		6,000	6,000
A01228	Orderly allowance	273,000	273,000	273,000
A01229	Special compensation allowance	1,661,000	2,048,502	2,052,000
A0122M	Adhoc Relief Allowance 2016	9,476,000		

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0122N	Special Conveyance Allowance to Disbaled Employee	28,000	80,000	80,000
A0122Y	AD-Hoc Relief Allowance 2017	14,091,000		
A01235	Secretariat allowance	2,809,000	2,809,000	2,809,000
A01239	Special Allowance	2,846,000	4,007,582	2,846,000
A0123G	Ad-hoc Relief 2018	14,322,000		
A0123K	Superior Executive Allowance	4,000,000	4,000,000	4,000,000
A0123P	Adhoc-Relief A 2019	7,917,000		
A01240	Utility Allowance for Gas	1,535,000	1,535,000	1,535,000
A01241	Utility Allowance for Electricity	3,810,000	4,409,500	4,410,000
A01242	Consolidation Travelling Allowance	263,000	263,000	263,000
A01248	Judicial Allowance	4,780,000	5,163,076	4,780,000
A0124C	Disparity Reduction Allowance	10,611,000	21,407,514	10,611,000
A0124F	Adhoc Relief Allowance-2021	11,729,000		
A0124R	Adhoc Relief 2022		17,042,874	17,062,000
A01250	Incentive Allowance	1,000	1,000	1,000
A01252	Non Practising Allowance	19,797,000	19,797,000	19,797,000
A01260	Ration Allowance	8,000	8,172	8,000
A01265	Cash Handling Allowance	5,000	5,500	8,000
A01270	Other	51,513,000	51,513,000	51,513,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>5,445,000</u>	<u>5,702,919</u>	<u>5,445,000</u>
A01271	Overtime allowance	55,000	55,000	55,000
A01273	Honoraria		134,340	
A01274	Medical charges	5,386,000	5,434,820	5,386,000
A01282	Session Allowance		42,659	
A01293	Diet Charges		32,100	
A01299	Others	4,000	4,000	4,000
A03	TOTAL OPERATING EXPENSES	<u>39,140,000</u>	<u>40,390,000</u>	<u>40,759,150</u>
A032	COMMUNICATIONS	<u>1,837,000</u>	<u>1,837,000</u>	<u>1,837,000</u>
A03201	Postage and Telegraph	290,000	290,000	290,000
A03202	Telephone and trunk call	1,542,000	1,542,000	1,542,000
A03205	Courier and pilot service	5,000	5,000	5,000
A033	UTILITIES	<u>1,601,000</u>	<u>2,321,000</u>	<u>1,707,050</u>
A03301	Gas	41,000	401,000	43,050
A03302	Water	42,000	42,000	42,000
A03303	Electricity	1,040,000	1,400,000	1,144,000
A03304	Hot and cold weather charges	478,000	478,000	478,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A038	TRAVEL & TRANSPORTATION	<u>9,696,000</u>	<u>8,976,000</u>	<u>10,905,200</u>
A03805	Travelling Allowance	3,840,000	3,040,000	3,880,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	5,846,000	5,926,000	7,015,200
A03808	Conveyance charges	10,000	10,000	10,000
A039	GENERAL	<u>26,006,000</u>	<u>27,256,000</u>	<u>26,309,900</u>
A03901	Stationery	2,879,000	3,279,000	3,182,900
A03902	Printing & Publication	390,000	390,000	390,000
A03905	Newspapers Periodicals & Books	463,000	463,000	463,000
A03906	Uniforms and protective clothing	142,000	142,000	142,000
A03917	Law charges	21,420,000	21,570,000	21,420,000
A03970	Others	712,000	1,412,000	712,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
A052	GRANTS-DOMESTIC	<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
A05270	To Others	8,000,000	8,000,000	8,000,000
A06	TOTAL TRANSFERS	<u>140,000</u>	<u>260,000</u>	<u>218,000</u>
A063	ENTERTAINMENT & GIFTS	<u>140,000</u>	<u>260,000</u>	<u>218,000</u>
A06301	Entertainments & Gifts	140,000	260,000	218,000
A09	TOTAL PHYSICAL ASSETS	<u>13,550,000</u>	<u>13,550,000</u>	<u>22,350,000</u>
A092	COMPUTER EQUIPMENT	<u>1,500,000</u>	<u>1,500,000</u>	
A09203	I.T. Equipment	1,500,000	1,500,000	
A095	PURCHASE OF TRANSPORT	<u>12,050,000</u>	<u>12,050,000</u>	<u>19,050,000</u>
A09501	Transport	12,050,000	12,050,000	19,050,000
A096	PURCHASE OF PLANT & MACHINERY			<u>2,700,000</u>
A09601	Plant and Machinery			2,700,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A097	PURCHASE FURNITURE & FIXTURE			<u>600,000</u>
A09701	Furniture and Fixtures			600,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>2,596,000</u>	<u>4,446,000</u>	<u>3,007,600</u>
A130	TRANSPORT	<u>1,020,000</u>	<u>2,870,000</u>	<u>1,387,600</u>
A13001	Transport	1,020,000	2,870,000	1,387,600
A131	MACHINERY AND EQUIPMENT	<u>440,000</u>	<u>440,000</u>	<u>484,000</u>
A13101	Machinery & Equipment	440,000	440,000	484,000
A132	FURNITURE AND FIXTURE	<u>1,136,000</u>	<u>1,136,000</u>	<u>1,136,000</u>
A13201	Furniture & Fixture	1,136,000	1,136,000	1,136,000
NET TOTAL		528,812,000	479,402,501	523,495,750

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SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	94			94	
02	1			1	
04	49			49	
05	3			3	
06	1			1	
11	67			67	
12	44			44	
14	55			55	
16	13			13	
17	96			96	
18	51			51	
19	50			50	
20	2			2	
TOTAL	526			526	

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
AW7032	DISTRICT PUBLIC PROSECUTOR OFFICE AWARAN (OLD DDO AW4043)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,217,000</u>	<u>4,892,820</u>	<u>4,768,000</u>
A011	TOTAL PAY				<u>3,455,000</u>	<u>3,455,000</u>	<u>3,525,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>2,189,000</u>	<u>2,189,000</u>	<u>2,233,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,189,000</u>	<u>2,189,000</u>	<u>2,233,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,266,000</u>	<u>1,266,000</u>	<u>1,292,000</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>1,266,000</u>	<u>1,266,000</u>	<u>1,292,000</u>
S147	Stenographer	(BPS-14)	2				
S246	Sub Accountant	(BPS-14)		1			
A269	Assistant Computer Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>1,762,000</u>	<u>1,437,820</u>	<u>1,243,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,717,000</u>	<u>1,392,820</u>	<u>1,198,000</u>
A01202	House Rent Allowance				213,000	213,000	213,000
A01203	Conveyance Allowance				284,000	284,000	284,000
A01206	Local Compensatory Allowance				76,000	76,000	76,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
AW7032 DISTRICT PUBLIC PROSECUTOR OFFICE AWARAN (OLD DDO AW4043)					
A0120Q Fixed Daily Allowance			10,000	10,000	10,000
A01211 Hill Allowance			15,000	15,000	15,000
A01217 Medical Allowance			118,000	118,000	118,000
A01224 Entertainment allowance			5,000	5,000	5,000
A0122M Adhoc Relief Allowance 2016			127,000		
A0122Y AD-Hoc Relief Allowance 2017			204,000		
A01239 Special Allowance			10,000	10,000	10,000
A0123G Ad-hoc Relief 2018			157,000		
A0123P Adhoc-Relief A 2019			113,000		
A01242 Consolidation Travelling Allowance			8,000	8,000	8,000
A01248 Judicial Allowance			36,000	36,000	36,000
A0124C Disparity Reduction Allowance			171,000	366,000	171,000
A0124F Adhoc Relief Allowance-2021			158,000		
A0124R Adhoc Relief 2022				239,820	240,000
A01270 Other			4,000	4,000	4,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A01274 Medical charges			45,000	45,000	45,000
A03 TOTAL OPERATING EXPENSES			<u>252,000</u>	<u>252,000</u>	<u>258,800</u>
A032 TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03201 Postage and Telegraph			11,000	11,000	11,000
A03202 Telephone and trunk call			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>16,000</u>	<u>16,000</u>	<u>17,400</u>
A03303 Electricity			14,000	14,000	15,400
A03304 Hot and cold weather charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03805 Travelling Allowance			130,000	130,000	130,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
AW7032	DISTRICT PUBLIC PROSECUTOR OFFICE AWARAN (OLD DDO AW4043)				
A039	TOTAL GENERAL		<u>89,000</u>	<u>89,000</u>	<u>94,400</u>
A03901	Stationery		54,000	54,000	59,400
A03902	Printing & Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals & Books		8,000	8,000	8,000
A03970	Others		20,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
DISTRICT PUBLIC PROSECUTOR OFFICE AWARAN (OLD DDO AW4043)			5,499,000	5,174,820	5,056,800

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
BE7032	DISTRICT PUBLIC PROSECUTOR OFFICE BARKHAN (OLD DDO BE4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,892,000</u>	<u>6,048,638</u>	<u>6,022,000</u>
A011	TOTAL PAY		12	12	<u>4,304,000</u>	<u>4,304,000</u>	<u>4,391,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,436,000</u>	<u>2,436,000</u>	<u>2,485,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,436,000</u>	<u>2,436,000</u>	<u>2,485,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,868,000</u>	<u>1,868,000</u>	<u>1,906,000</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>1,868,000</u>	<u>1,868,000</u>	<u>1,906,000</u>
S147	Stenographer	(BPS-14)	2				
S246	Sub Accountant	(BPS-14)		1			
A269	Assistant Computer Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	3	3			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>2,588,000</u>	<u>1,744,638</u>	<u>1,631,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,500,000</u>	<u>1,656,638</u>	<u>1,543,000</u>
A01202	House Rent Allowance				291,000	291,000	291,000
A01203	Conveyance Allowance				257,000	257,000	257,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				4,000	4,000	4,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
BE7032	DISTRICT PUBLIC PROSECUTOR OFFICE				
	BARKHAN				
	(OLD DDO BE4044)				
A0120Q	Fixed Daily Allowance		10,000	10,000	10,000
A01211	Hill Allowance		8,000	8,000	8,000
A01217	Medical Allowance		168,000	168,000	168,000
A01224	Entertainment allowance		5,000	5,000	5,000
A01229	Special compensation allowance		66,000	66,000	66,000
A0122M	Adhoc Relief Allowance 2016		202,000		
A0122Y	AD-Hoc Relief Allowance 2017		324,000		
A01239	Special Allowance			900	
A0123G	Ad-hoc Relief 2018		275,000		
A0123P	Adhoc-Relief A 2019		194,000		
A01240	Utility Allowance for Gas		67,000	67,000	67,000
A01241	Utility Allowance for Electricity		67,000	67,000	67,000
A01242	Consolidation Travelling Allowance		8,000	8,000	8,000
A01248	Judicial Allowance		84,000	84,000	84,000
A0124C	Disparity Reduction Allowance		215,000	329,250	215,000
A0124F	Adhoc Relief Allowance-2021		252,000		
A0124R	Adhoc Relief 2022			288,288	289,000
A01265	Cash Handling Allowance		1,000	1,200	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A01274	Medical charges		88,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES		<u>214,000</u>	<u>214,000</u>	<u>222,800</u>
A032	TOTAL COMMUNICATIONS		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		13,000	13,000	13,000
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>43,400</u>
A03303	Electricity		34,000	34,000	37,400
A03304	Hot and cold weather charges		6,000	6,000	6,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
BE7032 DISTRICT PUBLIC PROSECUTOR OFFICE BARKHAN (OLD DDO BE4044)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805 Travelling Allowance			80,000	80,000	80,000
A039 TOTAL GENERAL			<u>76,000</u>	<u>76,000</u>	<u>81,400</u>
A03901 Stationery			54,000	54,000	59,400
A03902 Printing & Publication			1,000	1,000	1,000
A03905 Newspapers Periodicals & Books			8,000	8,000	8,000
A03970 Others			13,000	13,000	13,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DISTRICT PUBLIC PROSECUTOR OFFICE BARKHAN (OLD DDO BE4044)			7,136,000	6,292,638	6,274,800

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
CG7033	DISTRICT PUBLIC PROSECUTOR OFFICE CHAGAI (OLD DDO CG4048)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,031,000</u>	<u>6,121,844</u>	<u>6,165,000</u>
A011	TOTAL PAY	11	11	<u>4,313,000</u>	<u>4,313,000</u>	<u>4,400,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>3,190,000</u>	<u>3,190,000</u>	<u>3,254,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>3,190,000</u>	<u>3,190,000</u>	<u>3,254,000</u>
D221	District Public Prosecutor (BPS-19)	1	1			
D313	Deputy District Public Prosecutor (BPS-18)	1	1			
A437	Assistant District Public Prosecutor (BPS-17)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,123,000</u>	<u>1,123,000</u>	<u>1,146,000</u>
A01151	Total Basic Pay of Other Staff	6	6	<u>1,123,000</u>	<u>1,123,000</u>	<u>1,146,000</u>
S147	Stenographer (BPS-14)	1				
S246	Sub Accountant (BPS-14)		1			
A269	Assistant Computer Operator (BPS-12)		1			
J014	Junior Clerk (BPS-11)	2	1			
D143	Driver (BPS-04)	1	1			
N003	Naib Qasid (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>2,718,000</u>	<u>1,808,844</u>	<u>1,765,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,630,000</u>	<u>1,720,844</u>	<u>1,677,000</u>
A01202	House Rent Allowance			373,000	373,000	373,000
A01203	Conveyance Allowance			344,000	344,000	344,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			3,000	3,000	3,000
A0120Q	Fixed Daily Allowance			57,000	57,000	57,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
CG7033 DISTRICT PUBLIC PROSECUTOR OFFICE CHAGAI (OLD DDO CG4048)					
A01211 Hill Allowance			8,000	8,000	8,000
A01216 Qualification allowance			15,000	15,000	15,000
A01217 Medical Allowance			181,000	181,000	181,000
A01224 Entertainment allowance			5,000	5,000	5,000
A01229 Special compensation allowance			55,000	55,000	55,000
A0122M Adhoc Relief Allowance 2016			211,000		
A0122Y AD-Hoc Relief Allowance 2017			312,000		
A0123G Ad-hoc Relief 2018			284,000		
A0123P Adhoc-Relief A 2019			136,000		
A01242 Consolidation Travelling Allowance			13,000	13,000	13,000
A01248 Judicial Allowance			80,000	80,000	80,000
A0124C Disparity Reduction Allowance			291,000	335,448	291,000
A0124F Adhoc Relief Allowance-2021			257,000		
A0124R Adhoc Relief 2022				246,396	247,000
A01270 Other			1,000	1,000	1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A01274 Medical charges			88,000	88,000	88,000
A03 TOTAL OPERATING EXPENSES			<u>246,000</u>	<u>246,000</u>	<u>252,800</u>
A032 TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and trunk call			36,000	36,000	36,000
A033 TOTAL UTILITIES			<u>27,000</u>	<u>27,000</u>	<u>28,400</u>
A03303 Electricity			14,000	14,000	15,400
A03304 Hot and cold weather charges			13,000	13,000	13,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805 Travelling Allowance			110,000	110,000	110,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
CG7033	DISTRICT PUBLIC PROSECUTOR OFFICE CHAGAI (OLD DDO CG4048)				
A039	TOTAL GENERAL		<u>67,000</u>	<u>67,000</u>	<u>72,400</u>
A03901	Stationery		54,000	54,000	59,400
A03902	Printing & Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals & Books		8,000	8,000	8,000
A03970	Others		3,000	3,000	3,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
DISTRICT PUBLIC PROSECUTOR OFFICE CHAGAI (OLD DDO CG4048)			7,307,000	6,397,844	6,447,800

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
DB7038	DISTRICT PUBLIC PROSECUTOR OFFICE DERA BUGTI (OLD DDO DB4049)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,655,000</u>	<u>4,294,376</u>	<u>4,192,000</u>
A011	TOTAL PAY				<u>2,873,000</u>	<u>2,873,000</u>	<u>2,932,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>1,864,000</u>	<u>1,864,000</u>	<u>1,902,000</u>
A01101	Total Basic Pay Of Officer				<u>1,864,000</u>	<u>1,864,000</u>	<u>1,902,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,009,000</u>	<u>1,009,000</u>	<u>1,030,000</u>
A01151	Total Basic Pay of Other Staff				<u>1,009,000</u>	<u>1,009,000</u>	<u>1,030,000</u>
S147	Stenographer	(BPS-14)	1				
S246	Sub Accountant	(BPS-14)		1			
A269	Assistant Computer Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	2	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>1,782,000</u>	<u>1,421,376</u>	<u>1,260,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,692,000</u>	<u>1,331,376</u>	<u>1,170,000</u>
A01202	House Rent Allowance				174,000	174,000	174,000
A01203	Conveyance Allowance				256,000	256,000	256,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				3,000	3,000	3,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
DB7038 DISTRICT PUBLIC PROSECUTOR OFFICE DERA BUGTI (OLD DDO DB4049)					
A0120Q Fixed Daily Allowance			10,000	10,000	10,000
A01216 Qualification allowance			60,000	60,000	60,000
A01217 Medical Allowance			120,000	120,000	120,000
A01224 Entertainment allowance			5,000	5,000	5,000
A01229 Special compensation allowance			58,000	58,176	59,000
A0122M Adhoc Relief Allowance 2016			131,000		
A0122Y AD-Hoc Relief Allowance 2017			182,000		
A01239 Special Allowance			10,000	10,000	10,000
A0123G Ad-hoc Relief 2018			182,000		
A0123P Adhoc-Relief A 2019			102,000		
A01242 Consolidation Travelling Allowance			8,000	8,000	8,000
A01248 Judicial Allowance			74,000	74,000	74,000
A0124C Disparity Reduction Allowance			170,000	333,120	170,000
A0124F Adhoc Relief Allowance-2021			142,000		
A0124R Adhoc Relief 2022				214,980	215,000
A01265 Cash Handling Allowance			2,000	2,100	3,000
A01270 Other			1,000	1,000	1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A01274 Medical charges			90,000	90,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>539,000</u>	<u>539,000</u>	<u>609,100</u>
A032 TOTAL COMMUNICATIONS			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			18,000	18,000	18,000
A033 TOTAL UTILITIES			<u>27,000</u>	<u>27,000</u>	<u>29,300</u>
A03303 Electricity			23,000	23,000	25,300
A03304 Hot and cold weather charges			4,000	4,000	4,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>402,000</u>	<u>402,000</u>	<u>464,400</u>

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
DB7038	DISTRICT PUBLIC PROSECUTOR OFFICE DERA BUGTI (OLD DDO DB4049)				
A03805	Travelling Allowance		90,000	90,000	90,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		312,000	312,000	374,400
A039	TOTAL GENERAL		<u>82,000</u>	<u>82,000</u>	<u>87,400</u>
A03901	Stationery		54,000	54,000	59,400
A03902	Printing & Publication		10,000	10,000	10,000
A03905	Newspapers Periodicals & Books		8,000	8,000	8,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>50,000</u>	<u>52,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
DISTRICT PUBLIC PROSECUTOR OFFICE DERA BUGTI (OLD DDO DB4049)			5,244,000	4,883,376	4,853,100

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
DK7013	DISTRICT PUBLIC PROSECUTOR OFFICE DUKKI (OLD DDO DK4018)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,393,000</u>	<u>3,305,000</u>	<u>3,281,000</u>
A011	TOTAL PAY	5	5	<u>2,802,000</u>	<u>2,802,000</u>	<u>2,859,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,714,000</u>	<u>1,714,000</u>	<u>1,749,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,714,000</u>	<u>1,714,000</u>	<u>1,749,000</u>
D221	District Public Prosecutor (BPS-19)	1	1			
A437	Assistant District Public Prosecutor (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>1,088,000</u>	<u>1,088,000</u>	<u>1,110,000</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>1,088,000</u>	<u>1,088,000</u>	<u>1,110,000</u>
S147	Stenographer (BPS-14)	1				
S246	Sub Accountant (BPS-14)		1			
A269	Assistant Computer Operator (BPS-12)		1			
J014	Junior Clerk (BPS-11)	1				
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>591,000</u>	<u>503,000</u>	<u>422,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>591,000</u>	<u>503,000</u>	<u>422,000</u>
A01202	House Rent Allowance			73,000	73,000	73,000
A01203	Conveyance Allowance			86,000	86,000	86,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allowance			12,000	12,000	12,000
A01217	Medical Allowance			44,000	44,000	44,000
A01229	Special compensation allowance			25,000	25,000	25,000
A0122M	Adhoc Relief Allowance 2016			44,000		

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
DK7013	DISTRICT PUBLIC PROSECUTOR OFFICE DUKKI (OLD DDO DK4018)				
A0122Y	AD-Hoc Relief Allowance 2017		59,000		
A01239	Special Allowance		3,000	3,000	3,000
A0123G	Ad-hoc Relief 2018		59,000		
A0123P	Adhoc-Relief A 2019		37,000		
A01248	Judicial Allowance		40,000	40,000	40,000
A0124C	Disparity Reduction Allowance		59,000	140,112	59,000
A0124F	Adhoc Relief Allowance-2021		46,000		
A0124R	Adhoc Relief 2022			75,888	76,000
A03	TOTAL OPERATING EXPENSES		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
A03901	Stationery		15,000	15,000	16,500
DISTRICT PUBLIC PROSECUTOR OFFICE DUKKI (OLD DDO DK4018)			3,408,000	3,320,000	3,297,500

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
GR7069	DISTRICT PUBLIC PROSECUTOR OFFICE GWADAR (OLD DDO GR4090)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,844,000</u>	<u>4,337,872</u>	<u>4,273,000</u>
A011	TOTAL PAY		8	8	<u>2,842,000</u>	<u>2,842,000</u>	<u>2,899,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,196,000</u>	<u>2,196,000</u>	<u>2,240,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,196,000</u>	<u>2,196,000</u>	<u>2,240,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>646,000</u>	<u>646,000</u>	<u>659,000</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>646,000</u>	<u>646,000</u>	<u>659,000</u>
S042	Senior Clerk	(BPS-14)	1				
S147	Stenographer	(BPS-14)	1				
S246	Sub Accountant	(BPS-14)		1			
A269	Assistant Computer Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,002,000</u>	<u>1,495,872</u>	<u>1,374,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,002,000</u>	<u>1,495,872</u>	<u>1,374,000</u>
A01202	House Rent Allowance				347,000	347,000	347,000
A01203	Conveyance Allowance				266,000	266,000	266,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				3,000	3,000	3,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01217	Medical Allowance				137,000	137,000	137,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
GR7069 DISTRICT PUBLIC PROSECUTOR OFFICE GWADAR (OLD DDO GR4090)					
A01224 Entertainment allowance			5,000	5,000	5,000
A01229 Special compensation allowance			54,000	54,000	54,000
A0122M Adhoc Relief Allowance 2016			158,000		
A0122Y AD-Hoc Relief Allowance 2017			195,000		
A01239 Special Allowance			61,000	61,000	61,000
A0123G Ad-hoc Relief 2018			195,000		
A0123P Adhoc-Relief A 2019			110,000		
A01248 Judicial Allowance			23,000	23,000	23,000
A0124C Disparity Reduction Allowance			240,000	362,596	240,000
A0124F Adhoc Relief Allowance-2021			197,000		
A0124R Adhoc Relief 2022				226,276	227,000
A03 TOTAL OPERATING EXPENSES			<u>335,000</u>	<u>335,000</u>	<u>354,900</u>
A032 TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and trunk call			15,000	15,000	15,000
A03205 Courier and pilot service			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>184,000</u>	<u>184,000</u>	<u>198,500</u>
A03301 Gas			10,000	10,000	10,500
A03302 Water			21,000	21,000	21,000
A03303 Electricity			140,000	140,000	154,000
A03304 Hot and cold weather charges			13,000	13,000	13,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03805 Travelling Allowance			70,000	70,000	70,000
A039 TOTAL GENERAL			<u>61,000</u>	<u>61,000</u>	<u>66,400</u>
A03901 Stationery			54,000	54,000	59,400
A03902 Printing & Publication			2,000	2,000	2,000
A03905 Newspapers Periodicals & Books			4,000	4,000	4,000
A03906 Uniforms and protective clothing			1,000	1,000	1,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
GR7069	DISTRICT PUBLIC PROSECUTOR OFFICE GWADAR (OLD DDO GR4090)				
DISTRICT PUBLIC PROSECUTOR OFFICE GWADAR (OLD DDO GR4090)			5,179,000	4,672,872	4,627,900

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
HI7032	DISTRICT PUBLIC PROSECUTOR OFFICE HARNAI (OLD DDO HI4064)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,830,000</u>	<u>4,323,244</u>	<u>4,292,000</u>
A011	TOTAL PAY		10	10	<u>3,228,000</u>	<u>3,228,000</u>	<u>3,294,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,109,000</u>	<u>2,109,000</u>	<u>2,152,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,109,000</u>	<u>2,109,000</u>	<u>2,152,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,119,000</u>	<u>1,119,000</u>	<u>1,142,000</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>1,119,000</u>	<u>1,119,000</u>	<u>1,142,000</u>
S147	Stenographer	(BPS-14)	2				
S246	Sub Accountant	(BPS-14)		1			
A269	Assistant Computer Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>1,602,000</u>	<u>1,095,244</u>	<u>998,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,558,000</u>	<u>1,051,244</u>	<u>954,000</u>
A01202	House Rent Allowance				189,000	189,000	189,000
A01203	Conveyance Allowance				204,000	204,000	204,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				2,000	2,000	2,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
HI7032 DISTRICT PUBLIC PROSECUTOR OFFICE HARNAI (OLD DDO HI4064)					
A01211 Hill Allowance			20,000	20,000	20,000
A01217 Medical Allowance			116,000	116,000	116,000
A01224 Entertainment allowance			8,000	8,000	8,000
A01229 Special compensation allowance			44,000	44,000	44,000
A0122M Adhoc Relief Allowance 2016			124,000		
A0122Y AD-Hoc Relief Allowance 2017			176,000		
A0123G Ad-hoc Relief 2018			176,000		
A0123P Adhoc-Relief A 2019			125,000		
A01248 Judicial Allowance			71,000	71,000	71,000
A0124C Disparity Reduction Allowance			151,000	249,168	151,000
A0124F Adhoc Relief Allowance-2021			137,000		
A0124R Adhoc Relief 2022				132,876	133,000
A01265 Cash Handling Allowance			1,000	1,200	2,000
A01270 Other			3,000	3,000	3,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A01274 Medical charges			44,000	44,000	44,000
A03 TOTAL OPERATING EXPENSES			<u>130,000</u>	<u>130,000</u>	<u>136,200</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>12,000</u>	<u>12,000</u>	<u>12,800</u>
A03303 Electricity			8,000	8,000	8,800
A03304 Hot and cold weather charges			4,000	4,000	4,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			40,000	40,000	40,000
A039 TOTAL GENERAL			<u>73,000</u>	<u>73,000</u>	<u>78,400</u>
A03901 Stationery			54,000	54,000	59,400

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
HI7032 DISTRICT PUBLIC PROSECUTOR OFFICE HARNAI (OLD DDO HI4064)					
A03902 Printing & Publication			1,000	1,000	1,000
A03905 Newspapers Periodicals & Books			8,000	8,000	8,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101 Machinery & Equipment			10,000	10,000	11,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DISTRICT PUBLIC PROSECUTOR OFFICE HARNAI (OLD DDO HI4064)			5,000,000	4,493,244	4,469,200

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
JF7050	DISTRICT PUBLIC PROSECUTOR OFFICE JAFFARABAD (OLD DDO JF4082)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,069,000</u>	<u>8,618,420</u>	<u>8,559,000</u>
A011	TOTAL PAY		17	17	<u>6,067,000</u>	<u>6,085,440</u>	<u>6,208,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>3,798,000</u>	<u>3,798,000</u>	<u>3,874,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,798,000</u>	<u>3,798,000</u>	<u>3,874,000</u>
D221	District Public Prosecutor	(BPS-19)	2	2			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	4	4			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,269,000</u>	<u>2,287,440</u>	<u>2,334,000</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>2,269,000</u>	<u>2,269,000</u>	<u>2,315,000</u>
S042	Senior Clerk	(BPS-14)	2	1			
S147	Stenographer	(BPS-14)	1				
S246	Sub Accountant	(BPS-14)		1			
A269	Assistant Computer Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	3	3			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
A01152	Personal pay					18,440	19,000
A012	TOTAL ALLOWANCES				<u>4,002,000</u>	<u>2,532,980</u>	<u>2,351,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,976,000</u>	<u>2,506,980</u>	<u>2,325,000</u>
A01202	House Rent Allowance				513,000	513,000	513,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
JF7050 DISTRICT PUBLIC PROSECUTOR OFFICE JAFFARABAD (OLD DDO JF4082)					
A01203 Conveyance Allowance			455,000	455,000	455,000
A01206 Local Compensatory Allowance			24,000	24,000	24,000
A01207 Washing Allowance			5,000	5,000	5,000
A01208 Dress Allowance			5,000	5,000	5,000
A0120Q Fixed Daily Allowance			10,000	10,000	10,000
A01217 Medical Allowance			266,000	266,000	266,000
A01224 Entertainment allowance			10,000	10,000	10,000
A01229 Special compensation allowance			105,000	105,000	105,000
A0122M Adhoc Relief Allowance 2016			368,000		
A0122Y AD-Hoc Relief Allowance 2017			514,000		
A0123G Ad-hoc Relief 2018			501,000		
A0123P Adhoc-Relief A 2019			322,000		
A01248 Judicial Allowance			63,000	63,000	63,000
A0124C Disparity Reduction Allowance			408,000	590,518	408,000
A0124F Adhoc Relief Allowance-2021			399,000		
A0124R Adhoc Relief 2022				452,462	453,000
A01270 Other			8,000	8,000	8,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A01274 Medical charges			26,000	26,000	26,000
A03 TOTAL OPERATING EXPENSES			<u>219,000</u>	<u>219,000</u>	<u>224,400</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and trunk call			4,000	4,000	4,000
A03205 Courier and pilot service			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03304 Hot and cold weather charges			19,000	19,000	19,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
JF7050 DISTRICT PUBLIC PROSECUTOR OFFICE JAFFARABAD (OLD DDO JF4082)					
A03805 Travelling Allowance			120,000	120,000	120,000
A039 TOTAL GENERAL			<u>73,000</u>	<u>73,000</u>	<u>78,400</u>
A03901 Stationery			54,000	54,000	59,400
A03902 Printing & Publication			3,000	3,000	3,000
A03905 Newspapers Periodicals & Books			6,000	6,000	6,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	<u>52,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DISTRICT PUBLIC PROSECUTOR OFFICE JAFFARABAD (OLD DDO JF4082)			10,338,000	8,887,420	8,835,400

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
JF7091	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT JAFFARABAD (OLD DDO JF4185)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,064,000</u>	<u>701,000</u>	<u>713,000</u>
A011	TOTAL PAY	1	1	<u>575,000</u>	<u>575,000</u>	<u>587,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>575,000</u>	<u>575,000</u>	<u>587,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>575,000</u>	<u>575,000</u>	<u>587,000</u>
D313	Deputy District Public Prosecutor (BPS-18)	1	1			
A012	TOTAL ALLOWANCES			<u>489,000</u>	<u>126,000</u>	<u>126,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>489,000</u>	<u>126,000</u>	<u>126,000</u>
A01202	House Rent Allowance			38,000	38,000	38,000
A01203	Conveyance Allowance			48,000	48,000	48,000
A01217	Medical Allowance			32,000	32,000	32,000
A0122Y	AD-Hoc Relief Allowance 2017			43,000		
A0123G	Ad-hoc Relief 2018			320,000		
A01248	Judicial Allowance			8,000	8,000	8,000
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>87,000</u>	<u>92,400</u>
A032	TOTAL COMMUNICATIONS			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			9,000	9,000	9,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03304	Hot and cold weather charges			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>74,000</u>	<u>79,400</u>
A03901	Stationery			54,000	54,000	59,400
A03905	Newspapers Periodicals & Books			10,000	10,000	10,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
JF7091	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT JAFFARABAD (OLD DDO JF4185)					
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery & Equipment			10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture			30,000	30,000	30,000
PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT JAFFARABAD (OLD DDO JF4185)				1,191,000	828,000	846,400

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
JH7034	DISTRICT PUBLIC PROSECUTOR OFFICE JHAL MAGSI (OLD DDO JH4046)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,102,000</u>	<u>4,820,018</u>	<u>4,706,000</u>
A011	TOTAL PAY		9	9	<u>3,703,000</u>	<u>3,703,000</u>	<u>3,746,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,588,000</u>	<u>2,588,000</u>	<u>2,608,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>963,000</u>	<u>963,000</u>	<u>983,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	1	1			
A01102	Personal pay				1,625,000	1,625,000	1,625,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,115,000</u>	<u>1,115,000</u>	<u>1,138,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,115,000</u>	<u>1,115,000</u>	<u>1,138,000</u>
S147	Stenographer	(BPS-14)	1				
S246	Sub Accountant	(BPS-14)		1			
A269	Assistant Computer Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	2	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>1,399,000</u>	<u>1,117,018</u>	<u>960,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,399,000</u>	<u>1,117,018</u>	<u>960,000</u>
A01202	House Rent Allowance				163,000	163,000	163,000
A01203	Conveyance Allowance				206,000	206,000	206,000
A01207	Washing Allowance				3,000	3,000	3,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
JH7034	DISTRICT PUBLIC PROSECUTOR OFFICE JHAL MAGSI (OLD DDO JH4046)				
A01208	Dress Allowance		2,000	2,000	2,000
A0120Q	Fixed Daily Allowance		10,000	10,000	10,000
A01217	Medical Allowance		122,000	122,000	122,000
A01224	Entertainment allowance		5,000	5,000	5,000
A01229	Special compensation allowance		53,000	53,000	53,000
A0122M	Adhoc Relief Allowance 2016		107,000		
A0122Y	AD-Hoc Relief Allowance 2017		150,000		
A0123G	Ad-hoc Relief 2018		150,000		
A0123P	Adhoc-Relief A 2019		92,000		
A01242	Consolidation Travelling Allowance		14,000	14,000	14,000
A01248	Judicial Allowance		72,000	72,000	72,000
A0124C	Disparity Reduction Allowance		131,000	288,738	131,000
A0124F	Adhoc Relief Allowance-2021		117,000		
A0124R	Adhoc Relief 2022			176,280	177,000
A01270	Other		2,000	2,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>154,000</u>	<u>154,000</u>	<u>159,400</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03304	Hot and cold weather charges		12,000	12,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03805	Travelling Allowance		60,000	60,000	60,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>85,400</u>
A03901	Stationery		54,000	54,000	59,400
A03902	Printing & Publication		10,000	10,000	10,000
A03905	Newspapers Periodicals & Books		6,000	6,000	6,000
A03970	Others		10,000	10,000	10,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
JH7034	DISTRICT PUBLIC PROSECUTOR OFFICE JHAL MAGSI (OLD DDO JH4046)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
DISTRICT PUBLIC PROSECUTOR OFFICE JHAL MAGSI (OLD DDO JH4046)			5,286,000	5,004,018	4,895,400

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
KI7048	DISTRICT PUBLIC PROSECUTOR OFFICE KACHI (OLD DDO KI4070)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,219,000</u>	<u>7,388,205</u>	<u>7,014,000</u>
A011	TOTAL PAY		9	9	<u>4,142,000</u>	<u>4,683,290</u>	<u>4,778,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,217,000</u>	<u>2,758,290</u>	<u>2,814,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,217,000</u>	<u>2,758,290</u>	<u>2,814,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,925,000</u>	<u>1,925,000</u>	<u>1,964,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,925,000</u>	<u>1,925,000</u>	<u>1,964,000</u>
S147	Stenographer	(BPS-14)	1				
A269	Assistant Computer Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>3,077,000</u>	<u>2,704,915</u>	<u>2,236,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,989,000</u>	<u>2,616,915</u>	<u>2,148,000</u>
A01202	House Rent Allowance				328,000	328,000	328,000
A01203	Conveyance Allowance				338,000	338,000	338,000
A01206	Local Compensatory Allowance				5,000	5,000	5,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
KI7048	DISTRICT PUBLIC PROSECUTOR OFFICE KACHI (OLD DDO KI4070)				
A01217	Medical Allowance		188,000	188,000	188,000
A01224	Entertainment allowance		5,000	5,000	5,000
A01229	Special compensation allowance		65,000	65,000	65,000
A0122M	Adhoc Relief Allowance 2016		215,000		
A0122N	Special Conveyance Allowance to Disbalded Employee			18,000	18,000
A0122Y	AD-Hoc Relief Allowance 2017		279,000		
A01239	Special Allowance			12,000	
A0123G	Ad-hoc Relief 2018		279,000		
A0123P	Adhoc-Relief A 2019		207,000		
A01241	Utility Allowance for Electricity		307,000	307,000	307,000
A01242	Consolidation Travelling Allowance		8,000	8,000	8,000
A01248	Judicial Allowance		260,000	260,000	260,000
A0124C	Disparity Reduction Allowance		199,000	656,490	199,000
A0124F	Adhoc Relief Allowance-2021		281,000		
A0124R	Adhoc Relief 2022			401,425	402,000
A01270	Other		9,000	9,000	9,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A01274	Medical charges		88,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>134,400</u>
A032	TOTAL COMMUNICATIONS		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		11,000	11,000	11,000
A033	TOTAL UTILITIES		<u>28,000</u>	<u>28,000</u>	<u>30,000</u>
A03303	Electricity		20,000	20,000	22,000
A03304	Hot and cold weather charges		8,000	8,000	8,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03805	Travelling Allowance		10,000	10,000	10,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
KI7048	DISTRICT PUBLIC PROSECUTOR OFFICE KACHI (OLD DDO KI4070)				
A039	TOTAL GENERAL		<u>72,000</u>	<u>72,000</u>	<u>77,400</u>
A03901	Stationery		54,000	54,000	59,400
A03905	Newspapers Periodicals & Books		8,000	8,000	8,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
DISTRICT PUBLIC PROSECUTOR OFFICE KACHI (OLD DDO KI4070)			7,376,000	7,545,205	7,178,400

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
KL7051	DISTRICT PUBLIC PROSECUTOR OFFICE KALAT (OLD DDO KL4068)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,615,000</u>	<u>6,110,862</u>	<u>5,843,000</u>
A011	TOTAL PAY		14	14	<u>3,703,000</u>	<u>4,278,940</u>	<u>4,366,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,094,000</u>	<u>2,669,940</u>	<u>2,724,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,094,000</u>	<u>2,669,940</u>	<u>2,724,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,609,000</u>	<u>1,609,000</u>	<u>1,642,000</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>1,609,000</u>	<u>1,609,000</u>	<u>1,642,000</u>
S147	Stenographer	(BPS-14)	2				
S246	Sub Accountant	(BPS-14)		1			
A269	Assistant Computer Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	3	3			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>1,912,000</u>	<u>1,831,922</u>	<u>1,477,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,805,000</u>	<u>1,682,160</u>	<u>1,370,000</u>
A01202	House Rent Allowance				217,000	238,115	239,000
A01203	Conveyance Allowance				273,000	273,000	273,000
A01206	Local Compensatory Allowance					1,500	2,000
A01207	Washing Allowance				17,000	17,000	17,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
KL7051	DISTRICT PUBLIC PROSECUTOR OFFICE KALAT (OLD DDO KL4068)				
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allowance		19,000	19,000	19,000
A01216	Qualification allowance			15,000	15,000
A01217	Medical Allowance		128,000	130,064	131,000
A01224	Entertainment allowance		18,000	18,000	18,000
A01229	Special compensation allowance		57,000	57,000	57,000
A0122M	Adhoc Relief Allowance 2016		141,000		
A0122Y	AD-Hoc Relief Allowance 2017		201,000		
A01239	Special Allowance			4,956	
A0123G	Ad-hoc Relief 2018		201,000		
A0123P	Adhoc-Relief A 2019		146,000		
A01242	Consolidation Travelling Allowance		8,000	8,000	8,000
A01248	Judicial Allowance		34,000	34,000	34,000
A0124C	Disparity Reduction Allowance		175,000	484,856	175,000
A0124F	Adhoc Relief Allowance-2021		156,000		
A0124R	Adhoc Relief 2022			367,497	368,000
A01250	Incentive Allowance		1,000	1,000	1,000
A01260	Ration Allowance		8,000	8,172	8,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>107,000</u>	<u>149,762</u>	<u>107,000</u>
A01274	Medical charges		107,000	149,762	107,000
A03	TOTAL OPERATING EXPENSES		<u>318,000</u>	<u>318,000</u>	<u>323,400</u>
A032	TOTAL COMMUNICATIONS		<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		26,000	26,000	26,000
A033	TOTAL UTILITIES		<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A03304	Hot and cold weather charges		34,000	34,000	34,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03805	Travelling Allowance		150,000	150,000	150,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
KL7051	DISTRICT PUBLIC PROSECUTOR OFFICE KALAT (OLD DDO KL4068)				
A039	TOTAL GENERAL		<u>103,000</u>	<u>103,000</u>	<u>108,400</u>
A03901	Stationery		54,000	54,000	59,400
A03902	Printing & Publication		1,000	1,000	1,000
A03905	Newspapers Periodicals & Books		8,000	8,000	8,000
A03917	Law charges		20,000	20,000	20,000
A03970	Others		20,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>50,000</u>	<u>52,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
DISTRICT PUBLIC PROSECUTOR OFFICE KALAT (OLD DDO KL4068)			5,983,000	6,478,862	6,218,400

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
KN7041	DISTRICT PUBLIC PROSECUTOR OFFICE KHARAN (OLD DDO KN4079)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,881,000</u>	<u>5,728,292</u>	<u>5,577,000</u>
A011	TOTAL PAY	10	10	<u>3,492,000</u>	<u>3,895,820</u>	<u>3,975,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>1,909,000</u>	<u>2,312,820</u>	<u>2,360,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>1,909,000</u>	<u>2,312,820</u>	<u>2,360,000</u>
D221	District Public Prosecutor (BPS-19)	1	1			
D313	Deputy District Public Prosecutor (BPS-18)	1	1			
A437	Assistant District Public Prosecutor (BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,583,000</u>	<u>1,583,000</u>	<u>1,615,000</u>
A01151	Total Basic Pay of Other Staff	6	6	<u>1,583,000</u>	<u>1,583,000</u>	<u>1,615,000</u>
S147	Stenographer (BPS-14)	1				
S246	Sub Accountant (BPS-14)		1			
A269	Assistant Computer Operator (BPS-12)		1			
J014	Junior Clerk (BPS-11)	2	1			
D143	Driver (BPS-04)	1	1			
N003	Naib Qasid (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>2,389,000</u>	<u>1,832,472</u>	<u>1,602,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,344,000</u>	<u>1,787,472</u>	<u>1,557,000</u>
A01202	House Rent Allowance			262,000	262,000	262,000
A01203	Conveyance Allowance			350,000	350,000	350,000
A01206	Local Compensatory Allowance			93,000	93,000	93,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			5,000	5,000	5,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
KN7041 DISTRICT PUBLIC PROSECUTOR OFFICE KHARAN (OLD DDO KN4079)					
A0120Q Fixed Daily Allowance			10,000	10,000	10,000
A01217 Medical Allowance			177,000	177,000	177,000
A01222 Hardship allowance			1,000	1,000	1,000
A01224 Entertainment allowance			2,000	2,000	2,000
A0122M Adhoc Relief Allowance 2016			220,000		
A0122Y AD-Hoc Relief Allowance 2017			258,000		
A01239 Special Allowance			3,000	3,000	3,000
A0123G Ad-hoc Relief 2018			244,000		
A0123P Adhoc-Relief A 2019			170,000		
A01242 Consolidation Travelling Allowance			8,000	8,000	8,000
A01248 Judicial Allowance			50,000	50,000	50,000
A0124C Disparity Reduction Allowance			250,000	481,296	250,000
A0124F Adhoc Relief Allowance-2021			239,000		
A0124R Adhoc Relief 2022				343,176	344,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A01274 Medical charges			45,000	45,000	45,000
A03 TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>184,000</u>	<u>196,200</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and trunk call			4,000	4,000	4,000
A03205 Courier and pilot service			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>89,000</u>	<u>89,000</u>	<u>95,800</u>
A03303 Electricity			68,000	68,000	74,800
A03304 Hot and cold weather charges			21,000	21,000	21,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03805 Travelling Allowance			10,000	10,000	10,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
KN7041 DISTRICT PUBLIC PROSECUTOR OFFICE KHARAN (OLD DDO KN4079)					
A039 TOTAL GENERAL			<u>78,000</u>	<u>78,000</u>	<u>83,400</u>
A03901 Stationery			54,000	54,000	59,400
A03902 Printing & Publication			2,000	2,000	2,000
A03905 Newspapers Periodicals & Books			6,000	6,000	6,000
A03906 Uniforms and protective clothing			6,000	6,000	6,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101 Machinery & Equipment			10,000	10,000	11,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DISTRICT PUBLIC PROSECUTOR OFFICE KHARAN (OLD DDO KN4079)			6,105,000	5,952,292	5,814,200

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
KR7129	DISTRICT PUBLIC PROSECUTOR OFFICE KHUZDAR (OLD DDO KR4221)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,896,000</u>	<u>5,858,494</u>	<u>5,716,000</u>
A011	TOTAL PAY		10	10	<u>3,747,000</u>	<u>4,184,310</u>	<u>4,269,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,772,000</u>	<u>3,209,310</u>	<u>3,274,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,772,000</u>	<u>3,209,310</u>	<u>3,274,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>975,000</u>	<u>975,000</u>	<u>995,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>975,000</u>	<u>975,000</u>	<u>995,000</u>
S042	Senior Clerk	(BPS-14)	1				
S147	Stenographer	(BPS-14)	1				
S246	Sub Accountant	(BPS-14)		1			
A269	Assistant Computer Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1				
N003	Naib Qasid	(BPS-01)	1	2			
A012	TOTAL ALLOWANCES				<u>2,149,000</u>	<u>1,674,184</u>	<u>1,447,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,061,000</u>	<u>1,586,184</u>	<u>1,359,000</u>
A01202	House Rent Allowance				273,000	273,000	273,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
KR7129	DISTRICT PUBLIC PROSECUTOR OFFICE KHUZDAR (OLD DDO KR4221)				
A01203	Conveyance Allowance		262,000	262,000	262,000
A01206	Local Compensatory Allowance		61,000	61,000	61,000
A01207	Washing Allowance		1,000	1,000	1,000
A01208	Dress Allowance		3,000	3,000	3,000
A01209	Special Additional Allowance		13,000	13,000	13,000
A0120Q	Fixed Daily Allowance		10,000	10,000	10,000
A01211	Hill Allowance		10,000	10,000	10,000
A01217	Medical Allowance		129,000	129,000	129,000
A01222	Hardship allowance		1,000	1,000	1,000
A01224	Entertainment allowance		6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016		171,000		
A0122Y	AD-Hoc Relief Allowance 2017		288,000		
A0123G	Ad-hoc Relief 2018		228,000		
A0123P	Adhoc-Relief A 2019		130,000		
A01242	Consolidation Travelling Allowance		8,000	8,000	8,000
A01248	Judicial Allowance		6,000	6,000	6,000
A0124C	Disparity Reduction Allowance		237,000	464,736	237,000
A0124F	Adhoc Relief Allowance-2021		224,000		
A0124R	Adhoc Relief 2022			338,448	339,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A01274	Medical charges		88,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES		<u>360,000</u>	<u>360,000</u>	<u>370,800</u>
A032	TOTAL COMMUNICATIONS		<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03201	Postage and Telegraph		9,000	9,000	9,000
A03202	Telephone and trunk call		53,000	53,000	53,000
A033	TOTAL UTILITIES		<u>58,000</u>	<u>58,000</u>	<u>63,400</u>
A03303	Electricity		54,000	54,000	59,400
A03304	Hot and cold weather charges		4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
KR7129 DISTRICT PUBLIC PROSECUTOR OFFICE KHUZDAR (OLD DDO KR4221)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03805 Travelling Allowance			70,000	70,000	70,000
A039 TOTAL GENERAL			<u>170,000</u>	<u>170,000</u>	<u>175,400</u>
A03901 Stationery			54,000	54,000	59,400
A03902 Printing & Publication			8,000	8,000	8,000
A03905 Newspapers Periodicals & Books			8,000	8,000	8,000
A03917 Law charges			90,000	90,000	90,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101 Machinery & Equipment			10,000	10,000	11,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DISTRICT PUBLIC PROSECUTOR OFFICE KHUZDAR (OLD DDO KR4221)			6,296,000	6,258,494	6,127,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
KR7164	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT KHUZDAR (OLD DDO KR4271)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,389,000</u>	<u>927,000</u>	<u>944,000</u>
A011	TOTAL PAY	1	1	<u>818,000</u>	<u>818,000</u>	<u>835,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>818,000</u>	<u>818,000</u>	<u>835,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>818,000</u>	<u>818,000</u>	<u>835,000</u>
D313	Deputy District Public Prosecutor (BPS-18)	1	1			
A012	TOTAL ALLOWANCES			<u>571,000</u>	<u>109,000</u>	<u>109,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>571,000</u>	<u>109,000</u>	<u>109,000</u>
A01202	House Rent Allowance			57,000	57,000	57,000
A01217	Medical Allowance			38,000	38,000	38,000
A01224	Entertainment allowance			5,000	5,000	5,000
A0122Y	AD-Hoc Relief Allowance 2017			62,000		
A0123G	Ad-hoc Relief 2018			400,000		
A01248	Judicial Allowance			9,000	9,000	9,000
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>90,000</u>	<u>95,400</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			9,000	9,000	9,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03304	Hot and cold weather charges			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>74,000</u>	<u>79,400</u>
A03901	Stationery			54,000	54,000	59,400
A03905	Newspapers Periodicals & Books			10,000	10,000	10,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
KR7164	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT KHUZDAR (OLD DDO KR4271)					
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery & Equipment			10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture			30,000	30,000	30,000
PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT KHUZDAR (OLD DDO KR4271)				1,519,000	1,057,000	1,080,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
KU7037	DISTRICT PUBLIC PROSECUTOR OFFICE KOHLU (OLD DDO KU4048)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,089,000</u>	<u>6,391,018</u>	<u>6,227,000</u>
A011	TOTAL PAY	11	11	<u>4,319,000</u>	<u>4,326,670</u>	<u>4,414,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>2,843,000</u>	<u>2,843,000</u>	<u>2,900,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>2,843,000</u>	<u>2,843,000</u>	<u>2,900,000</u>
D221	District Public Prosecutor (BPS-19)	1	1			
D313	Deputy District Public Prosecutor (BPS-18)	1	1			
A437	Assistant District Public Prosecutor (BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,476,000</u>	<u>1,483,670</u>	<u>1,514,000</u>
A01151	Total Basic Pay of Other Staff	7	7	<u>1,476,000</u>	<u>1,483,670</u>	<u>1,514,000</u>
S147	Stenographer (BPS-14)	1				
A269	Assistant Computer Operator (BPS-12)		1			
J014	Junior Clerk (BPS-11)	2	2			
D143	Driver (BPS-04)	1	1			
C064	Chowkidar (BPS-01)	1				
N003	Naib Qasid (BPS-01)	2	3			
A012	TOTAL ALLOWANCES			<u>2,770,000</u>	<u>2,064,348</u>	<u>1,813,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,682,000</u>	<u>1,976,348</u>	<u>1,725,000</u>
A01202	House Rent Allowance			325,000	325,000	325,000
A01203	Conveyance Allowance			317,000	317,000	317,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
KU7037 DISTRICT PUBLIC PROSECUTOR OFFICE KOHLU (OLD DDO KU4048)					
A01211 Hill Allowance			16,000	16,000	16,000
A01217 Medical Allowance			215,000	215,000	215,000
A01224 Entertainment allowance			6,000	6,000	6,000
A01229 Special compensation allowance			62,000	62,000	62,000
A0122M Adhoc Relief Allowance 2016			249,000		
A0122Y AD-Hoc Relief Allowance 2017			312,000		
A01239 Special Allowance			3,000	3,000	3,000
A0123G Ad-hoc Relief 2018			312,000		
A0123P Adhoc-Relief A 2019			221,000		
A01242 Consolidation Travelling Allowance			8,000	8,000	8,000
A01248 Judicial Allowance			88,000	88,000	88,000
A0124C Disparity Reduction Allowance			262,000	514,152	262,000
A0124F Adhoc Relief Allowance-2021			268,000		
A0124R Adhoc Relief 2022				404,196	405,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A01274 Medical charges			88,000	88,000	88,000
A03 TOTAL OPERATING EXPENSES			<u>166,000</u>	<u>166,000</u>	<u>176,600</u>
A032 TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A033 TOTAL UTILITIES			<u>60,000</u>	<u>60,000</u>	<u>65,200</u>
A03303 Electricity			52,000	52,000	57,200
A03304 Hot and cold weather charges			8,000	8,000	8,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805 Travelling Allowance			30,000	30,000	30,000
A039 TOTAL GENERAL			<u>74,000</u>	<u>74,000</u>	<u>79,400</u>
A03901 Stationery			54,000	54,000	59,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
KU7037 DISTRICT PUBLIC PROSECUTOR OFFICE KOHLU (OLD DDO KU4048)					
A03902 Printing & Publication			2,000	2,000	2,000
A03905 Newspapers Periodicals & Books			8,000	8,000	8,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101 Machinery & Equipment			10,000	10,000	11,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DISTRICT PUBLIC PROSECUTOR OFFICE KOHLU (OLD DDO KU4048)			7,295,000	6,597,018	6,444,600

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
LI7093	DISTRICT PUBLIC PROSECUTOR OFFICE LORALAI (OLD DDO LI4135)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,653,000</u>	<u>7,237,180</u>	<u>7,014,000</u>
A011	TOTAL PAY		12	12	<u>4,835,000</u>	<u>5,051,090</u>	<u>5,153,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,825,000</u>	<u>4,041,090</u>	<u>4,122,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,825,000</u>	<u>4,041,090</u>	<u>4,122,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,010,000</u>	<u>1,010,000</u>	<u>1,031,000</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>1,010,000</u>	<u>1,010,000</u>	<u>1,031,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	2				
S246	Sub Accountant	(BPS-14)		1			
A269	Assistant Computer Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1				
N003	Naib Qasid	(BPS-01)	1	2			
A012	TOTAL ALLOWANCES				<u>2,818,000</u>	<u>2,186,090</u>	<u>1,861,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,818,000</u>	<u>2,186,090</u>	<u>1,861,000</u>
A01202	House Rent Allowance				350,000	350,000	350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
LI7093	DISTRICT PUBLIC PROSECUTOR OFFICE				
	LORALAI				
	(OLD DDO LI4135)				
A01203	Conveyance Allowance		336,000	336,000	336,000
A01207	Washing Allowance		3,000	3,000	3,000
A01208	Dress Allowance		3,000	3,000	3,000
A01211	Hill Allowance		12,000	12,000	12,000
A01217	Medical Allowance		152,000	159,843	160,000
A01224	Entertainment allowance		19,000	19,000	19,000
A01229	Special compensation allowance		54,000	59,602	60,000
A0122M	Adhoc Relief Allowance 2016		282,000		
A0122N	Special Conveyance Allowance to Disbalded Employee			10,000	10,000
A0122Y	AD-Hoc Relief Allowance 2017		393,000		
A01239	Special Allowance		14,000	14,000	14,000
A0123G	Ad-hoc Relief 2018		302,000		
A0123P	Adhoc-Relief A 2019		170,000		
A01242	Consolidation Travelling Allowance		8,000	8,000	8,000
A01248	Judicial Allowance		84,000	84,000	84,000
A0124C	Disparity Reduction Allowance		331,000	657,356	331,000
A0124F	Adhoc Relief Allowance-2021		305,000		
A0124R	Adhoc Relief 2022			470,289	471,000
A03	TOTAL OPERATING EXPENSES		<u>153,000</u>	<u>153,000</u>	<u>161,800</u>
A032	TOTAL COMMUNICATIONS		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>46,000</u>	<u>46,000</u>	<u>48,500</u>
A03303	Electricity		25,000	25,000	27,500
A03304	Hot and cold weather charges		21,000	21,000	21,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03805	Travelling Allowance		10,000	10,000	10,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
LI7093 DISTRICT PUBLIC PROSECUTOR OFFICE LORALAI (OLD DDO LI4135)					
A039 TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>94,300</u>
A03901 Stationery			63,000	63,000	69,300
A03902 Printing & Publication			2,000	2,000	2,000
A03905 Newspapers Periodicals & Books			8,000	8,000	8,000
A03906 Uniforms and protective clothing			12,000	12,000	12,000
A03970 Others			3,000	3,000	3,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101 Machinery & Equipment			10,000	10,000	11,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DISTRICT PUBLIC PROSECUTOR OFFICE LORALAI (OLD DDO LI4135)			7,846,000	7,430,180	7,216,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
LI7135	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT LORALAI (OLD DDO LI4197)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>794,000</u>	<u>782,000</u>	<u>798,000</u>
A011	TOTAL PAY	1	1	<u>738,000</u>	<u>738,000</u>	<u>754,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>705,000</u>	<u>705,000</u>	<u>720,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>705,000</u>	<u>705,000</u>	<u>720,000</u>
D313	Deputy District Public Prosecutor (BPS-18)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF			<u>33,000</u>	<u>33,000</u>	<u>34,000</u>
A01151	Total Basic Pay of Other Staff			<u>33,000</u>	<u>33,000</u>	<u>34,000</u>
A012	TOTAL ALLOWANCES			<u>56,000</u>	<u>44,000</u>	<u>44,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>56,000</u>	<u>44,000</u>	<u>44,000</u>
A01202	House Rent Allowance			5,000	5,000	5,000
A01203	Conveyance Allowance			6,000	6,000	6,000
A01217	Medical Allowance			4,000	4,000	4,000
A01224	Entertainment allowance			19,000	19,000	19,000
A01229	Special compensation allowance			1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016			3,000		
A0122Y	AD-Hoc Relief Allowance 2017			3,000		
A0123G	Ad-hoc Relief 2018			3,000		
A0123P	Adhoc-Relief A 2019			3,000		
A01248	Judicial Allowance			9,000	9,000	9,000
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>117,000</u>	<u>124,900</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			9,000	9,000	9,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
LI7135	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT LORALAI (OLD DDO LI4197)				
A033	TOTAL UTILITIES		<u>27,000</u>	<u>27,000</u>	<u>29,500</u>
A03303	Electricity		25,000	25,000	27,500
A03304	Hot and cold weather charges		2,000	2,000	2,000
A039	TOTAL GENERAL		<u>74,000</u>	<u>74,000</u>	<u>79,400</u>
A03901	Stationery		54,000	54,000	59,400
A03905	Newspapers Periodicals & Books		10,000	10,000	10,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery & Equipment		10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT LORALAI (OLD DDO LI4197)			951,000	939,000	963,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
MK7032	DISTRICT PUBLIC PROSECUTOR OFFICE MUSA KHAİL (OLD DDO MK4047)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,660,000</u>	<u>5,859,321</u>	<u>5,684,000</u>
A011	TOTAL PAY		9	9	<u>3,320,000</u>	<u>4,034,967</u>	<u>4,116,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,005,000</u>	<u>2,384,970</u>	<u>2,433,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,005,000</u>	<u>2,384,970</u>	<u>2,433,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,315,000</u>	<u>1,649,997</u>	<u>1,683,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,315,000</u>	<u>1,649,997</u>	<u>1,683,000</u>
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	2	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>2,340,000</u>	<u>1,824,354</u>	<u>1,568,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,296,000</u>	<u>1,780,354</u>	<u>1,524,000</u>
A01202	House Rent Allowance				258,000	258,000	258,000
A01203	Conveyance Allowance				260,000	260,000	260,000
A01207	Washing Allowance				2,000	2,400	3,000
A01208	Dress Allowance				3,000	3,000	3,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
 MK7032 DISTRICT PUBLIC PROSECUTOR OFFICE MUSA KHAIL (OLD DDO MK4047)					
A01211 Hill Allowance			14,000	14,000	14,000
A01217 Medical Allowance			174,000	174,000	174,000
A01224 Entertainment allowance			6,000	6,000	6,000
A01229 Special compensation allowance			63,000	63,432	64,000
A0122M Adhoc Relief Allowance 2016			219,000		
A0122Y AD-Hoc Relief Allowance 2017			255,000		
A0123G Ad-hoc Relief 2018			255,000		
A0123P Adhoc-Relief A 2019			178,000		
A01242 Consolidation Travelling Allowance			8,000	8,000	8,000
A01248 Judicial Allowance			66,000	66,000	66,000
A0124C Disparity Reduction Allowance			267,000	525,012	267,000
A0124F Adhoc Relief Allowance-2021			258,000		
A0124R Adhoc Relief 2022				390,510	391,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A01274 Medical charges			44,000	44,000	44,000
A03 TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>264,000</u>	<u>189,400</u>
A032 TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and trunk call			35,000	35,000	35,000
A033 TOTAL UTILITIES			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03304 Hot and cold weather charges			8,000	8,000	8,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>120,000</u>	<u>40,000</u>
A03805 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				80,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
MK7032 DISTRICT PUBLIC PROSECUTOR OFFICE MUSA KHALIL (OLD DDO MK4047)					
A039 TOTAL GENERAL			<u>87,000</u>	<u>87,000</u>	<u>92,400</u>
A03901 Stationery			54,000	54,000	59,400
A03902 Printing & Publication			10,000	10,000	10,000
A03905 Newspapers Periodicals & Books			13,000	13,000	13,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>80,000</u>	<u>30,000</u>
A130 TOTAL TRANSPORT				<u>50,000</u>	
A13001 Transport				50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DISTRICT PUBLIC PROSECUTOR OFFICE MUSA KHALIL (OLD DDO MK4047)			5,874,000	6,203,321	5,903,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
MU7053	DISTRICT PUBLIC PROSECUTOR OFFICE MASTUNG (OLD DDO MU4076)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,441,000</u>	<u>7,511,928</u>	<u>7,365,000</u>
A011	TOTAL PAY				<u>5,199,000</u>	<u>5,199,000</u>	<u>5,304,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>3,612,000</u>	<u>3,612,000</u>	<u>3,685,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,612,000</u>	<u>3,612,000</u>	<u>3,685,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,587,000</u>	<u>1,587,000</u>	<u>1,619,000</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>1,587,000</u>	<u>1,587,000</u>	<u>1,619,000</u>
S147	Stenographer	(BPS-14)	1				
S246	Sub Accountant	(BPS-14)		1			
A269	Assistant Computer Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	2	1			
D143	Driver	(BPS-04)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>3,242,000</u>	<u>2,312,928</u>	<u>2,061,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,242,000</u>	<u>2,312,928</u>	<u>2,061,000</u>
A01202	House Rent Allowance				372,000	372,000	372,000
A01203	Conveyance Allowance				367,000	367,000	367,000
A01206	Local Compensatory Allowance				77,000	77,000	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
MU7053	DISTRICT PUBLIC PROSECUTOR OFFICE MASTUNG (OLD DDO MU4076)				
A01207	Washing Allowance		3,000	3,120	4,000
A01208	Dress Allowance		5,000	5,000	5,000
A0120Q	Fixed Daily Allowance		10,000	10,000	10,000
A01211	Hill Allowance		12,000	12,000	12,000
A01217	Medical Allowance		216,000	216,000	216,000
A01224	Entertainment allowance		6,000	6,000	6,000
A01229	Special compensation allowance		26,000	26,000	26,000
A0122M	Adhoc Relief Allowance 2016		272,000		
A0122Y	AD-Hoc Relief Allowance 2017		389,000		
A0123G	Ad-hoc Relief 2018		389,000		
A0123P	Adhoc-Relief A 2019		245,000		
A01242	Consolidation Travelling Allowance		8,000	8,000	8,000
A01248	Judicial Allowance		16,000	16,000	16,000
A0124C	Disparity Reduction Allowance		383,000	636,788	383,000
A0124F	Adhoc Relief Allowance-2021		393,000		
A0124R	Adhoc Relief 2022			505,020	506,000
A01270	Other		53,000	53,000	53,000
A03	TOTAL OPERATING EXPENSES		<u>490,000</u>	<u>490,000</u>	<u>551,000</u>
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>83,000</u>	<u>83,000</u>	<u>88,200</u>
A03303	Electricity		52,000	52,000	57,200
A03304	Hot and cold weather charges		31,000	31,000	31,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>312,000</u>	<u>312,000</u>	<u>362,400</u>
A03805	Travelling Allowance		60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		252,000	252,000	302,400

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
MU7053 DISTRICT PUBLIC PROSECUTOR OFFICE MASTUNG (OLD DDO MU4076)					
A039 TOTAL GENERAL			<u>84,000</u>	<u>84,000</u>	<u>89,400</u>
A03901 Stationery			54,000	54,000	59,400
A03902 Printing & Publication			14,000	14,000	14,000
A03905 Newspapers Periodicals & Books			6,000	6,000	6,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>93,000</u>	<u>99,300</u>
A130 TOTAL TRANSPORT			<u>63,000</u>	<u>63,000</u>	<u>69,300</u>
A13001 Transport			63,000	63,000	69,300
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DISTRICT PUBLIC PROSECUTOR OFFICE MASTUNG (OLD DDO MU4076)			9,024,000	8,094,928	8,015,300

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PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
NB7098	DISTRICT PUBLIC PROSECUTOR OFFICE NASEERABAD (OLD DDO NB4205)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,662,000</u>	<u>7,628,815</u>	<u>7,107,000</u>
A011	TOTAL PAY	9	9	<u>3,775,000</u>	<u>3,880,140</u>	<u>3,958,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,988,000</u>	<u>2,988,000</u>	<u>3,048,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,988,000</u>	<u>2,988,000</u>	<u>3,048,000</u>
D221	District Public Prosecutor (BPS-19)	1	1			
D313	Deputy District Public Prosecutor (BPS-18)	1	1			
A437	Assistant District Public Prosecutor (BPS-17)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>787,000</u>	<u>892,140</u>	<u>910,000</u>
A01151	Total Basic Pay of Other Staff	4	4	<u>787,000</u>	<u>892,140</u>	<u>910,000</u>
S147	Stenographer (BPS-14)	1				
A269	Assistant Computer Operator (BPS-12)		1			
J014	Junior Clerk (BPS-11)	1	1			
D143	Driver (BPS-04)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>2,887,000</u>	<u>3,748,675</u>	<u>3,149,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,751,000</u>	<u>3,612,675</u>	<u>3,013,000</u>
A01202	House Rent Allowance			371,000	371,000	371,000
A01203	Conveyance Allowance			412,000	412,000	412,000
A01207	Washing Allowance			3,000	3,000	3,000
A01208	Dress Allowance			2,000	2,000	2,000
A0120K	Special Judicial Allowance			12,000	12,000	12,000

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PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
NB7098	DISTRICT PUBLIC PROSECUTOR OFFICE NASEERABAD (OLD DDO NB4205)				
A0120Q	Fixed Daily Allowance		10,000	10,000	10,000
A01217	Medical Allowance		194,000	194,000	194,000
A01224	Entertainment allowance		6,000	6,000	6,000
A01229	Special compensation allowance		77,000	430,728	431,000
A0122M	Adhoc Relief Allowance 2016		222,000		
A0122Y	AD-Hoc Relief Allowance 2017		306,000		
A01239	Special Allowance		99,000	99,000	99,000
A0123G	Ad-hoc Relief 2018		306,000		
A0123P	Adhoc-Relief A 2019		191,000		
A01241	Utility Allowance for Electricity			599,500	600,000
A01242	Consolidation Travelling Allowance		8,000	8,000	8,000
A01248	Judicial Allowance		31,000	306,308	31,000
A0124C	Disparity Reduction Allowance		259,000	585,012	259,000
A0124F	Adhoc Relief Allowance-2021		238,000		
A0124R	Adhoc Relief 2022			570,127	571,000
A01270	Other		4,000	4,000	4,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A01274	Medical charges		136,000	136,000	136,000
A03	TOTAL OPERATING EXPENSES		<u>842,000</u>	<u>842,000</u>	<u>905,100</u>
A032	TOTAL COMMUNICATIONS		<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A03201	Postage and Telegraph		12,000	12,000	12,000
A03202	Telephone and trunk call		61,000	61,000	61,000
A033	TOTAL UTILITIES		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03304	Hot and cold weather charges		18,000	18,000	18,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>394,000</u>	<u>394,000</u>	<u>450,800</u>
A03805	Travelling Allowance		110,000	110,000	110,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
NB7098 DISTRICT PUBLIC PROSECUTOR OFFICE NASEERABAD (OLD DDO NB4205)					
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			284,000	284,000	340,800
A039 TOTAL GENERAL			<u>357,000</u>	<u>357,000</u>	<u>363,300</u>
A03901 Stationery			63,000	63,000	69,300
A03902 Printing & Publication			52,000	52,000	52,000
A03905 Newspapers Periodicals & Books			12,000	12,000	12,000
A03917 Law charges			170,000	170,000	170,000
A03970 Others			60,000	60,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101 Machinery & Equipment			10,000	10,000	11,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DISTRICT PUBLIC PROSECUTOR OFFICE NASEERABAD (OLD DDO NB4205)			7,544,000	8,510,815	8,053,100

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
NI7041	DISTRICT PUBLIC PROSECUTOR OFFICE NUSHKI (OLD DDO NI4059)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,052,000</u>	<u>13,993,722</u>	<u>12,477,000</u>
A011	TOTAL PAY	10	10	<u>3,578,000</u>	<u>8,295,402</u>	<u>8,462,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,879,000</u>	<u>6,280,932</u>	<u>6,407,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,879,000</u>	<u>6,280,932</u>	<u>6,407,000</u>
D221	District Public Prosecutor (BPS-19)	1	1			
D313	Deputy District Public Prosecutor (BPS-18)	1	1			
A437	Assistant District Public Prosecutor (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,699,000</u>	<u>2,014,470</u>	<u>2,055,000</u>
A01151	Total Basic Pay of Other Staff	7	7	<u>1,699,000</u>	<u>2,014,470</u>	<u>2,055,000</u>
S042	Senior Clerk (BPS-14)	1				
S147	Stenographer (BPS-14)	1	1			
A269	Assistant Computer Operator (BPS-12)		1			
J014	Junior Clerk (BPS-11)	2	2			
D143	Driver (BPS-04)	1	1			
N003	Naib Qasid (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>2,474,000</u>	<u>5,698,320</u>	<u>4,015,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,429,000</u>	<u>5,653,320</u>	<u>3,970,000</u>
A01202	House Rent Allowance			248,000	1,053,612	1,054,000
A01203	Conveyance Allowance			356,000	834,440	835,000
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance			3,000	3,000	3,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
NI7041	DISTRICT PUBLIC PROSECUTOR OFFICE NUSHKI (OLD DDO NI4059)				
A01217	Medical Allowance		207,000	719,230	720,000
A01224	Entertainment allowance		5,000	5,000	5,000
A01229	Special compensation allowance		64,000	64,860	65,000
A0122M	Adhoc Relief Allowance 2016		202,000		
A0122N	Special Conveyance Allowance to Disbalded Employee		22,000	22,000	22,000
A0122Y	AD-Hoc Relief Allowance 2017		283,000		
A01239	Special Allowance			1,130,528	
A0123G	Ad-hoc Relief 2018		236,000		
A0123P	Adhoc-Relief A 2019		195,000		
A01242	Consolidation Travelling Allowance		8,000	8,000	8,000
A01248	Judicial Allowance		30,000	30,000	30,000
A0124C	Disparity Reduction Allowance		253,000	808,480	253,000
A0124F	Adhoc Relief Allowance-2021		238,000		
A0124R	Adhoc Relief 2022			895,170	896,000
A01270	Other		68,000	68,000	68,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A01274	Medical charges		45,000	45,000	45,000
A03	TOTAL OPERATING EXPENSES		<u>108,000</u>	<u>108,000</u>	<u>113,400</u>
A032	TOTAL COMMUNICATIONS		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and trunk call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03304	Hot and cold weather charges		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>72,000</u>	<u>72,000</u>	<u>77,400</u>
A03901	Stationery		54,000	54,000	59,400
A03905	Newspapers Periodicals & Books		8,000	8,000	8,000
A03970	Others		10,000	10,000	10,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
NI7041	DISTRICT PUBLIC PROSECUTOR OFFICE NUSHKI (OLD DDO NI4059)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery & Equipment		10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
DISTRICT PUBLIC PROSECUTOR OFFICE NUSHKI (OLD DDO NI4059)			6,200,000	14,141,722	12,631,400

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
NI7086	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT NUSHKI (OLD DDO NI4122)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,190,000</u>	<u>744,000</u>	<u>757,000</u>
A011	TOTAL PAY	1	1	<u>620,000</u>	<u>620,000</u>	<u>633,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>620,000</u>	<u>620,000</u>	<u>633,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>620,000</u>	<u>620,000</u>	<u>633,000</u>
D313	Deputy District Public Prosecutor (BPS-18)	1	1			
A012	TOTAL ALLOWANCES			<u>570,000</u>	<u>124,000</u>	<u>124,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>570,000</u>	<u>124,000</u>	<u>124,000</u>
A01202	House Rent Allowance			38,000	38,000	38,000
A01203	Conveyance Allowance			48,000	48,000	48,000
A01217	Medical Allowance			30,000	30,000	30,000
A0122Y	AD-Hoc Relief Allowance 2017			46,000		
A0123G	Ad-hoc Relief 2018			400,000		
A01248	Judicial Allowance			8,000	8,000	8,000
A03	TOTAL OPERATING EXPENSES			<u>76,000</u>	<u>76,000</u>	<u>81,400</u>
A032	TOTAL COMMUNICATIONS			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03304	Hot and cold weather charges			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>75,400</u>
A03901	Stationery			54,000	54,000	59,400
A03905	Newspapers Periodicals & Books			6,000	6,000	6,000
A03970	Others			10,000	10,000	10,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
NI7086 PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT NUSHKI (OLD DDO NI4122)					
PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT NUSHKI (OLD DDO NI4122)			1,266,000	820,000	838,400

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
PI7052	DISTRICT PUBLIC PROSECUTOR OFFICE PISHIN (OLD DDO PI4073)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,497,000</u>	<u>8,582,625</u>	<u>8,393,000</u>
A011	TOTAL PAY	13	13	<u>5,839,000</u>	<u>5,839,000</u>	<u>5,956,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>3,595,000</u>	<u>3,595,000</u>	<u>3,667,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>3,595,000</u>	<u>3,595,000</u>	<u>3,667,000</u>
D221	District Public Prosecutor (BPS-19)	1	1			
D313	Deputy District Public Prosecutor (BPS-18)	1	1			
A437	Assistant District Public Prosecutor (BPS-17)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,244,000</u>	<u>2,244,000</u>	<u>2,289,000</u>
A01151	Total Basic Pay of Other Staff	8	8	<u>2,244,000</u>	<u>2,244,000</u>	<u>2,289,000</u>
S042	Senior Clerk (BPS-14)	1	1			
S147	Stenographer (BPS-14)	2				
S246	Sub Accountant (BPS-14)		1			
A269	Assistant Computer Operator (BPS-12)		1			
J014	Junior Clerk (BPS-11)	2	2			
D143	Driver (BPS-04)	1	1			
N003	Naib Qasid (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>3,658,000</u>	<u>2,743,625</u>	<u>2,437,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,570,000</u>	<u>2,655,625</u>	<u>2,349,000</u>
A01202	House Rent Allowance			394,000	394,000	394,000
A01203	Conveyance Allowance			505,000	505,000	505,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			5,000	5,000	5,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
PI7052 DISTRICT PUBLIC PROSECUTOR OFFICE PISHIN (OLD DDO PI4073)					
A0120Q Fixed Daily Allowance			9,000	9,000	9,000
A01211 Hill Allowance			22,000	22,000	22,000
A01216 Qualification allowance			131,000	131,000	131,000
A01217 Medical Allowance			260,000	260,000	260,000
A01224 Entertainment allowance			6,000	6,000	6,000
A01229 Special compensation allowance			91,000	91,000	91,000
A0122M Adhoc Relief Allowance 2016			280,000		
A0122Y AD-Hoc Relief Allowance 2017			407,000		
A0123G Ad-hoc Relief 2018			369,000		
A0123P Adhoc-Relief A 2019			249,000		
A01248 Judicial Allowance			53,000	53,000	53,000
A0124C Disparity Reduction Allowance			402,000	708,759	402,000
A0124F Adhoc Relief Allowance-2021			373,000		
A0124R Adhoc Relief 2022				456,866	457,000
A01270 Other			10,000	10,000	10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A01274 Medical charges			88,000	88,000	88,000
A03 TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>109,000</u>	<u>114,400</u>
A032 TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and trunk call			24,000	24,000	24,000
A033 TOTAL UTILITIES			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03304 Hot and cold weather charges			6,000	6,000	6,000
A039 TOTAL GENERAL			<u>72,000</u>	<u>72,000</u>	<u>77,400</u>
A03901 Stationery			54,000	54,000	59,400
A03905 Newspapers Periodicals & Books			8,000	8,000	8,000
A03970 Others			10,000	10,000	10,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
PI7052	DISTRICT PUBLIC PROSECUTOR OFFICE PISHIN (OLD DDO PI4073)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
DISTRICT PUBLIC PROSECUTOR OFFICE PISHIN (OLD DDO PI4073)			9,636,000	8,721,625	8,537,400

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
PJ7056	DISTRICT PUBLIC PROSECUTOR OFFICE PANJGUR (OLD DDO PJ4074)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,197,000</u>	<u>5,529,900</u>	<u>5,437,000</u>
A011	TOTAL PAY		12	12	<u>3,799,000</u>	<u>3,799,000</u>	<u>3,876,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,097,000</u>	<u>2,097,000</u>	<u>2,139,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,097,000</u>	<u>2,097,000</u>	<u>2,139,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,702,000</u>	<u>1,702,000</u>	<u>1,737,000</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>1,702,000</u>	<u>1,702,000</u>	<u>1,737,000</u>
S147	Stenographer	(BPS-14)	2				
S246	Sub Accountant	(BPS-14)		1			
A269	Assistant Computer Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1				
N003	Naib Qasid	(BPS-01)	2	3			
A012	TOTAL ALLOWANCES				<u>2,398,000</u>	<u>1,730,900</u>	<u>1,561,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,353,000</u>	<u>1,685,900</u>	<u>1,516,000</u>
A01202	House Rent Allowance				275,000	275,000	275,000
A01203	Conveyance Allowance				319,000	319,000	319,000
A01207	Washing Allowance				1,000	1,000	1,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
PJ7056 DISTRICT PUBLIC PROSECUTOR OFFICE PANJGUR (OLD DDO PJ4074)					
A01208 Dress Allowance			5,000	5,000	5,000
A0120Q Fixed Daily Allowance			10,000	10,000	10,000
A01211 Hill Allowance			15,000	15,000	15,000
A01217 Medical Allowance			166,000	166,000	166,000
A01222 Hardship allowance			1,000	1,000	1,000
A01229 Special compensation allowance			79,000	79,000	79,000
A0122M Adhoc Relief Allowance 2016			175,000		
A0122Y AD-Hoc Relief Allowance 2017			286,000		
A0123G Ad-hoc Relief 2018			252,000		
A0123P Adhoc-Relief A 2019			176,000		
A01242 Consolidation Travelling Allowance			8,000	8,000	8,000
A01248 Judicial Allowance			49,000	49,000	49,000
A0124C Disparity Reduction Allowance			281,000	451,048	281,000
A0124F Adhoc Relief Allowance-2021			255,000		
A0124R Adhoc Relief 2022				306,852	307,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A01274 Medical charges			45,000	45,000	45,000
A03 TOTAL OPERATING EXPENSES			<u>220,000</u>	<u>220,000</u>	<u>231,700</u>
A032 TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and trunk call			24,000	24,000	24,000
A033 TOTAL UTILITIES			<u>94,000</u>	<u>94,000</u>	<u>100,300</u>
A03302 Water			21,000	21,000	21,000
A03303 Electricity			63,000	63,000	69,300
A03304 Hot and cold weather charges			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>96,000</u>	<u>96,000</u>	<u>101,400</u>
A03901 Stationery			54,000	54,000	59,400
A03902 Printing & Publication			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
PJ7056	DISTRICT PUBLIC PROSECUTOR OFFICE PANJGUR (OLD DDO PJ4074)				
A03905	Newspapers Periodicals & Books		10,000	10,000	10,000
A03970	Others		30,000	30,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery & Equipment		10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
DISTRICT PUBLIC PROSECUTOR OFFICE PANJGUR (OLD DDO PJ4074)			6,457,000	5,789,900	5,709,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
QA7149	ADDITIONAL PUBLIC PROSECUTOR OFF ATC QTA (OLD DDO QA4332)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,863,000</u>	<u>1,771,000</u>	<u>1,796,000</u>
A011	TOTAL PAY		3	3	<u>1,222,000</u>	<u>1,222,000</u>	<u>1,247,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>836,000</u>	<u>836,000</u>	<u>853,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>836,000</u>	<u>836,000</u>	<u>853,000</u>
A279	Additional Prosecutor General	(BPS-19)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>386,000</u>	<u>386,000</u>	<u>394,000</u>
A01151	Total Basic Pay of Other Staff		2	2	<u>386,000</u>	<u>386,000</u>	<u>394,000</u>
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
A012	TOTAL ALLOWANCES				<u>641,000</u>	<u>549,000</u>	<u>549,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>553,000</u>	<u>461,000</u>	<u>461,000</u>
A01202	House Rent Allowance				144,000	144,000	144,000
A01203	Conveyance Allowance				164,000	164,000	164,000
A01217	Medical Allowance				92,000	92,000	92,000
A01224	Entertainment allowance				5,000	5,000	5,000
A0122Y	AD-Hoc Relief Allowance 2017				92,000		
A01248	Judicial Allowance				56,000	56,000	56,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A01274	Medical charges				88,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES				<u>251,000</u>	<u>251,000</u>	<u>260,600</u>
A032	TOTAL COMMUNICATIONS				<u>41,000</u>	<u>41,000</u>	<u>41,000</u>

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
QA7149 ADDITIONAL PUBLIC PROSECUTOR OFF ATC QTA (OLD DDO QA4332)					
A03201 Postage and Telegraph			17,000	17,000	17,000
A03202 Telephone and trunk call			24,000	24,000	24,000
A033 TOTAL UTILITIES			<u>62,000</u>	<u>62,000</u>	<u>66,200</u>
A03303 Electricity			42,000	42,000	46,200
A03304 Hot and cold weather charges			20,000	20,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03805 Travelling Allowance			70,000	70,000	70,000
A039 TOTAL GENERAL			<u>78,000</u>	<u>78,000</u>	<u>83,400</u>
A03901 Stationery			54,000	54,000	59,400
A03905 Newspapers Periodicals & Books			4,000	4,000	4,000
A03970 Others			20,000	20,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
ADDITIONAL PUBLIC PROSECUTOR OFF ATC QTA (OLD DDO QA4332)			2,144,000	2,052,000	2,086,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
QA7222	PROSECUTION DEPARTMENT (OLD DDO QA4454)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>134,380,000</u>	<u>94,876,479</u>	<u>131,996,000</u>
A011	TOTAL PAY		55	55	<u>55,544,000</u>	<u>19,750,959</u>	<u>57,138,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>13,284,000</u>	<u>14,490,959</u>	<u>14,772,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>12,831,000</u>	<u>14,037,959</u>	<u>14,319,000</u>
S015	Secretary	(BPS-20)	1	1			
A022	Additional Secretary	(BPS-19)	2	2			
D060	Deputy Secretary	(BPS-18)	3	3			
L065	Law Officer	(BPS-17)	1	1			
P066	Private Secretary	(BPS-17)	2	2			
S026	Section Officer	(BPS-17)	5	5			
S187	Superintendent	(BPS-17)	4	4			
A055	Assistant	(BPS-16)	5	5			
A422	Assistant Private Secretary	(BPS-16)	1	1			
A01102	Personal pay				278,000	278,000	278,000
A01103	Special pay				127,000	127,000	127,000
A01105	Qualification Pay				48,000	48,000	48,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>42,260,000</u>	<u>5,260,000</u>	<u>42,366,000</u>
A01151	Total Basic Pay of Other Staff		<u>31</u>	<u>31</u>	<u>5,260,000</u>	<u>5,260,000</u>	<u>5,366,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	5	5			
J014	Junior Clerk	(BPS-11)	8	8			
P024	Photo Machine Operator	(BPS-05)	2	2			
P025	Photocopy Operator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	4	4			

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
QA7222	PROSECUTION DEPARTMENT (OLD DDO QA4454)						
D003	Daftari	(BPS-02)	1	1			
N003	Naib Qasid	(BPS-01)	8	8			
A01170	Others				37,000,000		37,000,000
A012	TOTAL ALLOWANCES				<u>78,836,000</u>	<u>75,125,520</u>	<u>74,858,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>78,281,000</u>	<u>74,361,421</u>	<u>74,303,000</u>
A01201	Senior post Allowance				20,000	20,000	20,000
A01202	House Rent Allowance				32,000	32,000	32,000
A01203	Conveyance Allowance				1,121,000	1,121,000	1,121,000
A01207	Washing Allowance				23,000	23,000	23,000
A01208	Dress Allowance				51,000	51,000	51,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				6,947,000	7,750,685	7,751,000
A01211	Hill Allowance				102,000	102,000	102,000
A01212	Telecommunication allowance					127,000	108,000
A01216	Qualification allowance				9,000	13,500	14,000
A01217	Medical Allowance				789,000	789,000	789,000
A01224	Entertainment allowance				16,000	16,700	17,000
A01226	Computer allowance					6,000	6,000
A01228	Orderly allowance				273,000	273,000	273,000
A01229	Special compensation allowance				3,000	3,000	3,000
A0122M	Adhoc Relief Allowance 2016				1,144,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,726,000		
A01235	Secretariat allowance				2,809,000	2,809,000	2,809,000
A01239	Special Allowance				2,600,000	2,600,000	2,600,000
A0123G	Ad-hoc Relief 2018				1,391,000		
A0123K	Superior Executive Allowance				4,000,000	4,000,000	4,000,000
A0123P	Adhoc-Relief A 2019				880,000		
A01240	Utility Allowance for Gas				1,468,000	1,468,000	1,468,000
A01241	Utility Allowance for Electricity				1,468,000	1,468,000	1,468,000
A0124C	Disparity Reduction Allowance					41,492	
A0124F	Adhoc Relief Allowance-2021				1,408,000		
A0124R	Adhoc Relief 2022					1,646,044	1,647,000
A01265	Cash Handling Allowance				1,000	1,000	1,000
A01270	Other				50,000,000	50,000,000	50,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
QA7222 PROSECUTION DEPARTMENT (OLD DDO QA4454)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>555,000</u>	<u>764,099</u>	<u>555,000</u>
A01271 Overtime allowance			55,000	55,000	55,000
A01273 Honoraria				134,340	
A01274 Medical charges			500,000	500,000	500,000
A01282 Session Allowance				42,659	
A01293 Diet Charges				32,100	
A03 TOTAL OPERATING EXPENSES			<u>4,171,000</u>	<u>4,621,000</u>	<u>4,646,800</u>
A032 TOTAL COMMUNICATIONS			<u>495,000</u>	<u>495,000</u>	<u>495,000</u>
A03201 Postage and Telegraph			32,000	32,000	32,000
A03202 Telephone and trunk call			463,000	463,000	463,000
A033 TOTAL UTILITIES			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A03304 Hot and cold weather charges			47,000	47,000	47,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,749,000</u>	<u>2,749,000</u>	<u>3,154,800</u>
A03805 Travelling Allowance			910,000	910,000	950,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,829,000	1,829,000	2,194,800
A03808 Conveyance charges			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>880,000</u>	<u>1,330,000</u>	<u>950,000</u>
A03901 Stationery			540,000	540,000	610,000
A03902 Printing & Publication			40,000	40,000	40,000
A03905 Newspapers Periodicals & Books			40,000	40,000	40,000
A03906 Uniforms and protective clothing			120,000	120,000	120,000
A03917 Law charges			140,000	290,000	140,000
A03970 Others				300,000	

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
QA7222	PROSECUTION DEPARTMENT (OLD DDO QA4454)					
A06	TOTAL TRANSFERS			<u>122,000</u>	<u>242,000</u>	<u>200,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>122,000</u>	<u>242,000</u>	<u>200,000</u>
A06301	Entertainments & Gifts			122,000	242,000	200,000
A09	TOTAL PHYSICAL ASSETS					<u>10,300,000</u>
A095	TOTAL PURCHASE OF TRANSPORT					<u>7,000,000</u>
A09501	Transport					7,000,000
001	Purchase of Transport					7,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>2,700,000</u>
A09601	Plant and Machinery					2,700,000
002	Plant and Machinery					2,700,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>600,000</u>
A09701	Furniture and Fixtures					600,000
001	Purchase of Furniture & Fixture					600,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>495,000</u>	<u>2,295,000</u>	<u>805,000</u>
A130	TOTAL TRANSPORT			<u>304,000</u>	<u>2,104,000</u>	<u>600,000</u>
A13001	Transport			304,000	2,104,000	600,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>140,000</u>	<u>140,000</u>	<u>154,000</u>
A13101	Machinery & Equipment			140,000	140,000	154,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
QA7222	PROSECUTION DEPARTMENT (OLD DDO QA4454)				
A132	TOTAL FURNITURE AND FIXTURE		<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture & Fixture		51,000	51,000	51,000
PROSECUTION DEPARTMENT (OLD DDO QA4454)			139,168,000	102,034,479	147,947,800

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
QA7466	PROSECUTOR GENERAL (OLD DDO QA5325)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>91,337,000</u>	<u>79,499,401</u>	<u>86,359,000</u>
A011	TOTAL PAY		77	80	<u>44,354,000</u>	<u>37,045,511</u>	<u>45,437,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	33	<u>21,749,000</u>	<u>30,149,000</u>	<u>22,184,000</u>
A01101	Total Basic Pay Of Officer		29	33	<u>21,749,000</u>	<u>21,749,000</u>	<u>22,184,000</u>
P129	Prosecutor General	(BPS-20)	1	1			
A279	Additional Prosecutor General	(BPS-19)	11	11			
A600	Additional Prosecutor General for ATA	(BPS-19)	1	1			
D217	Deputy Prosecutor General	(BPS-18)	5	5			
D524	Deputy Director Monitoring & Evaluation	(BPS-18)		2			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
D011	Data Base Administrator	(BPS-17)		1			
P066	Private Secretary	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)		1			
A055	Assistant	(BPS-16)	4	4			
A422	Assistant Private Secretary	(BPS-16)	3	3			
A01106	Total Pay of contract staff					<u>8,400,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF		48	47	<u>22,605,000</u>	<u>6,896,511</u>	<u>23,253,000</u>
A01151	Total Basic Pay of Other Staff		48	47	<u>6,387,000</u>	<u>6,896,511</u>	<u>7,035,000</u>
A007	Accountant	(BPS-14)	2	2			

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
QA7466	PROSECUTOR GENERAL (OLD DDO QA5325)						
L044	Librarian	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	10	2			
A269	Assistant Computer Operator	(BPS-12)		7			
D013	Data Entry Operator	(BPS-12)	2	2			
J014	Junior Clerk	(BPS-11)	6	6			
P162	Photo State Machine Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	9	9			
C064	Chowkidar	(BPS-01)	2	2			
D003	Daftari	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	10	10			
S193	Sweeper	(BPS-01)	2	2			
A01156	Total Pay of contract staff				<u>1,218,000</u>		<u>1,218,000</u>
A01170	Others				15,000,000		15,000,000
A012	TOTAL ALLOWANCES				<u>46,983,000</u>	<u>42,453,890</u>	<u>40,922,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>44,583,000</u>	<u>40,053,890</u>	<u>38,522,000</u>
A01202	House Rent Allowance				5,874,000	5,874,000	5,874,000
A01203	Conveyance Allowance				1,430,000	1,430,000	1,430,000
A01206	Local Compensatory Allowance				237,000	237,000	237,000
A01207	Washing Allowance				66,000	66,000	66,000
A01208	Dress Allowance				66,000	66,000	66,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				26,000	26,000	26,000
A0120Q	Fixed Daily Allowance				78,000	86,400	87,000
A01211	Hill Allowance				229,000	229,000	229,000
A01212	Telecommunication allowance					18,000	
A01216	Qualification allowance				196,000	240,000	240,000
A01217	Medical Allowance				1,436,000	1,436,000	1,436,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
QA7466 PROSECUTOR GENERAL (OLD DDO QA5325)					
A01224 Entertainment allowance			138,000	138,000	138,000
A01229 Special compensation allowance				544	1,000
A0122M Adhoc Relief Allowance 2016			1,428,000		
A0122Y AD-Hoc Relief Allowance 2017			2,246,000		
A0123G Ad-hoc Relief 2018			1,958,000		
A0123P Adhoc-Relief A 2019			1,281,000		
A01241 Utility Allowance for Electricity			1,968,000	1,968,000	1,968,000
A01248 Judicial Allowance			2,168,000	2,168,000	2,168,000
A0124C Disparity Reduction Allowance			1,488,000	3,003,378	1,488,000
A0124F Adhoc Relief Allowance-2021			1,907,000		
A0124R Adhoc Relief 2022				2,704,568	2,705,000
A01252 Non Practising Allowance			19,319,000	19,319,000	19,319,000
A01270 Other			1,044,000	1,044,000	1,044,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,400,000</u>	<u>2,400,000</u>	<u>2,400,000</u>
A01274 Medical charges			2,400,000	2,400,000	2,400,000
A03 TOTAL OPERATING EXPENSES			<u>26,701,000</u>	<u>27,421,000</u>	<u>27,281,350</u>
A032 TOTAL COMMUNICATIONS			<u>492,000</u>	<u>492,000</u>	<u>492,000</u>
A03201 Postage and Telegraph			35,000	35,000	35,000
A03202 Telephone and trunk call			457,000	457,000	457,000
A033 TOTAL UTILITIES			<u>87,000</u>	<u>807,000</u>	<u>91,550</u>
A03301 Gas			31,000	391,000	32,550
A03303 Electricity			30,000	390,000	33,000
A03304 Hot and cold weather charges			26,000	26,000	26,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,143,000</u>	<u>3,343,000</u>	<u>4,669,600</u>
A03805 Travelling Allowance			1,510,000	710,000	1,510,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,633,000	2,633,000	3,159,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
QA7466 PROSECUTOR GENERAL (OLD DDO QA5325)					
A039 TOTAL GENERAL			<u>21,979,000</u>	<u>22,779,000</u>	<u>22,028,200</u>
A03901 Stationery			492,000	892,000	541,200
A03902 Printing & Publication			167,000	167,000	167,000
A03905 Newspapers Periodicals & Books			140,000	140,000	140,000
A03917 Law charges			21,000,000	21,000,000	21,000,000
A03970 Others			180,000	580,000	180,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
A05270 To Others			8,000,000	8,000,000	8,000,000
060 Other Financial Assistance			8,000,000		8,000,000
A06 TOTAL TRANSFERS			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A06301 Entertainments & Gifts			18,000	18,000	18,000
A09 TOTAL PHYSICAL ASSETS			<u>13,550,000</u>	<u>13,550,000</u>	<u>12,050,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,500,000</u>	<u>1,500,000</u>	
A09203 I.T. Equipment			1,500,000	1,500,000	
001 I.T Equipment			1,500,000		
A095 TOTAL PURCHASE OF TRANSPORT			<u>12,050,000</u>	<u>12,050,000</u>	<u>12,050,000</u>
A09501 Transport			12,050,000	12,050,000	12,050,000
001 Purchase of Transport			2,400,000		2,400,000
096 Purchase of Toyota Fortuner			9,650,000		9,650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
QA7466 PROSECUTOR GENERAL (OLD DDO QA5325)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>590,000</u>	<u>590,000</u>	<u>645,500</u>
A130 TOTAL TRANSPORT			<u>465,000</u>	<u>465,000</u>	<u>511,500</u>
A13001 Transport			465,000	465,000	511,500
A131 TOTAL MACHINERY AND EQUIPMENT			<u>90,000</u>	<u>90,000</u>	<u>99,000</u>
A13101 Machinery & Equipment			90,000	90,000	99,000
A132 TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201 Furniture & Fixture			35,000	35,000	35,000
PROSECUTOR GENERAL (OLD DDO QA5325)			140,196,000	129,078,401	134,353,850

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
QA7467	DISTRICT PUBLIC PROSECUTOR OFFICE QUETTA (OLD DDO QA5326)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,343,000</u>	<u>35,823,817</u>	<u>34,408,000</u>
A011	TOTAL PAY		49	49	<u>18,678,000</u>	<u>23,846,320</u>	<u>24,324,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>15,562,000</u>	<u>20,730,320</u>	<u>21,145,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>15,562,000</u>	<u>20,730,320</u>	<u>21,145,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	5	5			
A437	Assistant District Public Prosecutor	(BPS-17)	19	19			
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>3,116,000</u>	<u>3,116,000</u>	<u>3,179,000</u>
A01151	Total Basic Pay of Other Staff		24	24	<u>3,116,000</u>	<u>3,116,000</u>	<u>3,179,000</u>
S042	Senior Clerk	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	5				
S246	Sub Accountant	(BPS-14)		1			
A269	Assistant Computer Operator	(BPS-12)		4			
J014	Junior Clerk	(BPS-11)	5	5			
D143	Driver	(BPS-04)	5	5			
N003	Naib Qasid	(BPS-01)	5	5			
A012	TOTAL ALLOWANCES				<u>13,665,000</u>	<u>11,977,497</u>	<u>10,084,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,445,000</u>	<u>11,757,497</u>	<u>9,864,000</u>
A01202	House Rent Allowance				2,434,000	2,457,095	2,458,000
A01203	Conveyance Allowance				1,761,000	1,761,000	1,761,000
A01206	Local Compensatory Allowance				82,000	82,000	82,000
A01207	Washing Allowance				13,000	13,000	13,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
QA7467 DISTRICT PUBLIC PROSECUTOR OFFICE QUETTA (OLD DDO QA5326)					
A01208 Dress Allowance			13,000	13,000	13,000
A0120Q Fixed Daily Allowance			49,000	49,000	49,000
A01211 Hill Allowance			24,000	24,000	24,000
A01216 Qualification allowance			360,000	360,000	360,000
A01217 Medical Allowance			783,000	802,795	803,000
A01224 Entertainment allowance			6,000	6,000	6,000
A01229 Special compensation allowance			8,000	8,000	8,000
A0122M Adhoc Relief Allowance 2016			943,000		
A0122N Special Conveyance Allowance to Disbalded Employee			6,000	30,000	30,000
A0122Y AD-Hoc Relief Allowance 2017			1,357,000		
A01239 Special Allowance				11,570	
A0123G Ad-hoc Relief 2018			1,357,000		
A0123P Adhoc-Relief A 2019			741,000		
A01242 Consolidation Travelling Allowance			38,000	38,000	38,000
A01248 Judicial Allowance			389,000	389,000	389,000
A0124C Disparity Reduction Allowance			1,611,000	3,494,198	1,611,000
A0124F Adhoc Relief Allowance-2021			1,371,000		
A0124R Adhoc Relief 2022				2,119,839	2,120,000
A01252 Non Practising Allowance			38,000	38,000	38,000
A01270 Other			61,000	61,000	61,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A01274 Medical charges			220,000	220,000	220,000
A03 TOTAL OPERATING EXPENSES			<u>249,000</u>	<u>249,000</u>	<u>254,400</u>
A032 TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and trunk call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03304 Hot and cold weather charges			21,000	21,000	21,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
QA7467	DISTRICT PUBLIC PROSECUTOR OFFICE QUETTA (OLD DDO QA5326)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03805	Travelling Allowance			130,000	130,000	130,000
A039	TOTAL GENERAL			<u>92,000</u>	<u>92,000</u>	<u>97,400</u>
A03901	Stationery			54,000	54,000	59,400
A03905	Newspapers Periodicals & Books			8,000	8,000	8,000
A03970	Others			30,000	30,000	30,000
DISTRICT PUBLIC PROSECUTOR OFFICE QUETTA (OLD DDO QA5326)				32,592,000	36,072,817	34,662,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
QA7601	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT QUETTA (OLD DDO QA5470)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>812,000</u>	<u>771,000</u>	<u>782,000</u>
A011	TOTAL PAY	1	1	<u>538,000</u>	<u>538,000</u>	<u>549,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>538,000</u>	<u>538,000</u>	<u>549,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>538,000</u>	<u>538,000</u>	<u>549,000</u>
D313	Deputy District Public Prosecutor (BPS-18)	1	1			
A012	TOTAL ALLOWANCES			<u>274,000</u>	<u>233,000</u>	<u>233,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>186,000</u>	<u>145,000</u>	<u>145,000</u>
A01202	House Rent Allowance			60,000	60,000	60,000
A01203	Conveyance Allowance			48,000	48,000	48,000
A01217	Medical Allowance			28,000	28,000	28,000
A0122Y	AD-Hoc Relief Allowance 2017			41,000		
A01248	Judicial Allowance			9,000	9,000	9,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A01274	Medical charges			88,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>126,000</u>	<u>134,100</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and trunk call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>27,000</u>	<u>27,000</u>	<u>29,700</u>
A03303	Electricity			27,000	27,000	29,700

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
QA7601	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT QUETTA (OLD DDO QA5470)				
A039	TOTAL GENERAL		<u>78,000</u>	<u>78,000</u>	<u>83,400</u>
A03901	Stationery		54,000	54,000	59,400
A03902	Printing & Publication		8,000	8,000	8,000
A03905	Newspapers Periodicals & Books		6,000	6,000	6,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT QUETTA (OLD DDO QA5470)			968,000	927,000	946,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
QA7602	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT II QUETTA (OLD DDO QA5471)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>663,000</u>	<u>1,006,636</u>	<u>949,000</u>
A011	TOTAL PAY	1	1	<u>486,000</u>	<u>706,380</u>	<u>721,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>486,000</u>	<u>706,380</u>	<u>721,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>486,000</u>	<u>706,380</u>	<u>721,000</u>
D313	Deputy District Public Prosecutor (BPS-18)	1	1			
A012	TOTAL ALLOWANCES			<u>177,000</u>	<u>300,256</u>	<u>228,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>177,000</u>	<u>300,256</u>	<u>228,000</u>
A01202	House Rent Allowance			34,000	69,720	70,000
A01203	Conveyance Allowance			20,000	40,000	40,000
A01217	Medical Allowance			9,000	19,360	20,000
A0122M	Adhoc Relief Allowance 2016			14,000		
A0122Y	AD-Hoc Relief Allowance 2017			23,000		
A0123G	Ad-hoc Relief 2018			23,000		
A0123P	Adhoc-Relief A 2019			9,000		
A01248	Judicial Allowance			9,000	9,000	9,000
A0124C	Disparity Reduction Allowance			18,000	92,048	18,000
A0124F	Adhoc Relief Allowance-2021			18,000		
A0124R	Adhoc Relief 2022				70,128	71,000
A03	TOTAL OPERATING EXPENSES			<u>118,000</u>	<u>118,000</u>	<u>126,100</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>27,000</u>	<u>27,000</u>	<u>29,700</u>
A03303	Electricity			27,000	27,000	29,700

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
QA7602	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT II QUETTA (OLD DDO QA5471)				
A039	TOTAL GENERAL		<u>72,000</u>	<u>72,000</u>	<u>77,400</u>
A03901	Stationery		54,000	54,000	59,400
A03902	Printing & Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals & Books		6,000	6,000	6,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT II QUETTA (OLD DDO QA5471)		811,000	1,154,636	1,105,100

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
QD7042	DISTRICT PUBLIC PROSECUTOR OFFICE KILLA ABDULLAH (OLD DDO QD4055)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,656,000</u>	<u>5,130,954</u>	<u>5,032,000</u>
A011	TOTAL PAY	11	11	<u>3,529,000</u>	<u>3,529,000</u>	<u>3,600,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>2,034,000</u>	<u>2,034,000</u>	<u>2,075,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>2,034,000</u>	<u>2,034,000</u>	<u>2,075,000</u>
D221	District Public Prosecutor (BPS-19)	1	1			
D313	Deputy District Public Prosecutor (BPS-18)	1	1			
A437	Assistant District Public Prosecutor (BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,495,000</u>	<u>1,495,000</u>	<u>1,525,000</u>
A01151	Total Basic Pay of Other Staff	7	7	<u>1,495,000</u>	<u>1,495,000</u>	<u>1,525,000</u>
S147	Stenographer (BPS-14)	2				
S246	Sub Accountant (BPS-14)		1			
A269	Assistant Computer Operator (BPS-12)		1			
J014	Junior Clerk (BPS-11)	2	2			
D143	Driver (BPS-04)	1	1			
N003	Naib Qasid (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>2,127,000</u>	<u>1,601,954</u>	<u>1,432,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,037,000</u>	<u>1,505,896</u>	<u>1,342,000</u>
A01202	House Rent Allowance			247,000	247,000	247,000
A01203	Conveyance Allowance			309,000	309,000	309,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
QD7042 DISTRICT PUBLIC PROSECUTOR OFFICE KILLA ABDULLAH (OLD DDO QD4055)					
A0120Q Fixed Daily Allowance			10,000	10,000	10,000
A01211 Hill Allowance			12,000	12,000	12,000
A01217 Medical Allowance			163,000	163,000	163,000
A01224 Entertainment allowance			6,000	6,000	6,000
A01229 Special compensation allowance			78,000	78,000	78,000
A0122M Adhoc Relief Allowance 2016			158,000		
A0122Y AD-Hoc Relief Allowance 2017			217,000		
A0123G Ad-hoc Relief 2018			217,000		
A0123P Adhoc-Relief A 2019			164,000		
A01242 Consolidation Travelling Allowance			8,000	8,000	8,000
A01248 Judicial Allowance			72,000	72,000	72,000
A0124C Disparity Reduction Allowance			199,000	363,888	199,000
A0124F Adhoc Relief Allowance-2021			169,000		
A0124R Adhoc Relief 2022				229,008	230,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>90,000</u>	<u>96,058</u>	<u>90,000</u>
A01274 Medical charges			90,000	96,058	90,000
A03 TOTAL OPERATING EXPENSES			<u>383,000</u>	<u>383,000</u>	<u>443,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and trunk call			4,000	4,000	4,000
A03205 Courier and pilot service			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>46,000</u>	<u>46,000</u>	<u>48,700</u>
A03303 Electricity			27,000	27,000	29,700
A03304 Hot and cold weather charges			19,000	19,000	19,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>264,000</u>	<u>264,000</u>	<u>316,800</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			264,000	264,000	316,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
QD7042 DISTRICT PUBLIC PROSECUTOR OFFICE KILLA ABDULLAH (OLD DDO QD4055)					
A039 TOTAL GENERAL			<u>66,000</u>	<u>66,000</u>	<u>70,500</u>
A03901 Stationery			45,000	45,000	49,500
A03902 Printing & Publication			2,000	2,000	2,000
A03905 Newspapers Periodicals & Books			6,000	6,000	6,000
A03906 Uniforms and protective clothing			3,000	3,000	3,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>103,000</u>	<u>110,300</u>
A130 TOTAL TRANSPORT			<u>63,000</u>	<u>63,000</u>	<u>69,300</u>
A13001 Transport			63,000	63,000	69,300
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101 Machinery & Equipment			10,000	10,000	11,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DISTRICT PUBLIC PROSECUTOR OFFICE KILLA ABDULLAH (OLD DDO QD4055)			6,142,000	5,616,954	5,585,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
QS7045	DISTRICT PUBLIC PROSECUTOR OFFICE KILLA SAIFULLAH (OLD DDO QS4066)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,102,000</u>	<u>5,755,964</u>	<u>5,455,000</u>
A011	TOTAL PAY		11	11	<u>3,646,000</u>	<u>3,646,000</u>	<u>3,720,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,293,000</u>	<u>2,293,000</u>	<u>2,339,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,293,000</u>	<u>2,293,000</u>	<u>2,339,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,353,000</u>	<u>1,353,000</u>	<u>1,381,000</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>1,353,000</u>	<u>1,353,000</u>	<u>1,381,000</u>
S147	Stenographer	(BPS-14)	2				
S246	Sub Accountant	(BPS-14)		1			
A269	Assistant Computer Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>2,456,000</u>	<u>2,109,964</u>	<u>1,735,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,368,000</u>	<u>2,021,964</u>	<u>1,647,000</u>
A01202	House Rent Allowance				300,000	300,000	300,000
A01203	Conveyance Allowance				336,000	336,000	336,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
QS7045 DISTRICT PUBLIC PROSECUTOR OFFICE KILLA SAIFULLAH (OLD DDO QS4066)					
A0120Q Fixed Daily Allowance			6,000	6,000	6,000
A01211 Hill Allowance			10,000	10,000	10,000
A01217 Medical Allowance			179,000	179,000	179,000
A01224 Entertainment allowance			6,000	6,000	6,000
A01229 Special compensation allowance			57,000	61,948	62,000
A0122M Adhoc Relief Allowance 2016			180,000		
A0122Y AD-Hoc Relief Allowance 2017			250,000		
A01239 Special Allowance			19,000	19,000	19,000
A0123G Ad-hoc Relief 2018			250,000		
A0123P Adhoc-Relief A 2019			170,000		
A01242 Consolidation Travelling Allowance			8,000	8,000	8,000
A01248 Judicial Allowance			72,000	72,000	72,000
A0124C Disparity Reduction Allowance			200,000	575,129	200,000
A0124F Adhoc Relief Allowance-2021			195,000		
A0124R Adhoc Relief 2022				318,887	319,000
A01252 Non Practising Allowance			4,000	4,000	4,000
A01270 Other			120,000	120,000	120,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A01274 Medical charges			88,000	88,000	88,000
A03 TOTAL OPERATING EXPENSES			<u>164,000</u>	<u>164,000</u>	<u>173,900</u>
A032 TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>58,000</u>	<u>58,000</u>	<u>63,400</u>
A03303 Electricity			54,000	54,000	59,400
A03304 Hot and cold weather charges			4,000	4,000	4,000
A039 TOTAL GENERAL			<u>66,000</u>	<u>66,000</u>	<u>70,500</u>
A03901 Stationery			45,000	45,000	49,500

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
QS7045	DISTRICT PUBLIC PROSECUTOR OFFICE KILLA SAIFULLAH (OLD DDO QS4066)				
A03902	Printing & Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals & Books		6,000	6,000	6,000
A03970	Others		13,000	13,000	13,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
DISTRICT PUBLIC PROSECUTOR OFFICE KILLA SAIFULLAH (OLD DDO QS4066)			6,296,000	5,949,964	5,658,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
SB7013	DISTRICT PUBLIC PROSECUTOR OFFICE SURAB (OLD DDO SB4017)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,464,000</u>	<u>3,347,844</u>	<u>3,336,000</u>
A011	TOTAL PAY		5	5	<u>2,802,000</u>	<u>2,802,000</u>	<u>2,859,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,714,000</u>	<u>1,714,000</u>	<u>1,749,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,714,000</u>	<u>1,714,000</u>	<u>1,749,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>1,088,000</u>	<u>1,088,000</u>	<u>1,110,000</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>1,088,000</u>	<u>1,088,000</u>	<u>1,110,000</u>
S147	Stenographer	(BPS-14)	1				
S246	Sub Accountant	(BPS-14)		1			
A269	Assistant Computer Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	1				
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>662,000</u>	<u>545,844</u>	<u>477,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>662,000</u>	<u>545,844</u>	<u>477,000</u>
A01202	House Rent Allowance				90,000	90,000	90,000
A01203	Conveyance Allowance				106,000	106,000	106,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allowance				12,000	12,000	12,000
A01217	Medical Allowance				41,000	41,000	41,000
A01229	Special compensation allowance				25,000	25,000	25,000
A0122M	Adhoc Relief Allowance 2016				52,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
SB7013	DISTRICT PUBLIC PROSECUTOR OFFICE SURAB (OLD DDO SB4017)				
A0122Y	AD-Hoc Relief Allowance 2017		73,000		
A0123G	Ad-hoc Relief 2018		56,000		
A0123P	Adhoc-Relief A 2019		34,000		
A01248	Judicial Allowance		40,000	40,000	40,000
A0124C	Disparity Reduction Allowance		73,000	142,224	73,000
A0124F	Adhoc Relief Allowance-2021		56,000		
A0124R	Adhoc Relief 2022			85,620	86,000
DISTRICT PUBLIC PROSECUTOR OFFICE SURAB (OLD DDO SB4017)			3,464,000	3,347,844	3,336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
SI7122	DISTRICT PUBLIC PROSECUTOR OFFICE SIBI (OLD DDO SI4210)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,946,000</u>	<u>10,189,127</u>	<u>9,951,000</u>
A011	TOTAL PAY		17	17	<u>6,663,000</u>	<u>6,839,910</u>	<u>6,977,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,747,000</u>	<u>4,747,000</u>	<u>4,842,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,747,000</u>	<u>4,747,000</u>	<u>4,842,000</u>
A279	Additional Prosecutor General	(BPS-19)	1	1			
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,916,000</u>	<u>2,092,910</u>	<u>2,135,000</u>
A01151	Total Basic Pay of Other Staff		11	11	<u>1,916,000</u>	<u>2,092,910</u>	<u>2,135,000</u>
L044	Librarian	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	2				
S246	Sub Accountant	(BPS-14)		1			
A269	Assistant Computer Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	1				
N003	Naib Qasid	(BPS-01)	2	3			
A012	TOTAL ALLOWANCES				<u>4,283,000</u>	<u>3,349,217</u>	<u>2,974,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,195,000</u>	<u>3,261,217</u>	<u>2,886,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
SI7122	DISTRICT PUBLIC PROSECUTOR OFFICE SIBI (OLD DDO SI4210)				
A01202	House Rent Allowance		509,000	509,000	509,000
A01203	Conveyance Allowance		403,000	403,000	403,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A0120K	Special Judicial Allowance		40,000	47,820	48,000
A0120Q	Fixed Daily Allowance		10,000	10,000	10,000
A01217	Medical Allowance		225,000	225,000	225,000
A01224	Entertainment allowance		10,000	10,000	10,000
A01229	Special compensation allowance		100,000	100,000	100,000
A0122M	Adhoc Relief Allowance 2016		288,000		
A0122Y	AD-Hoc Relief Allowance 2017		497,000		
A01239	Special Allowance			1,628	
A0123G	Ad-hoc Relief 2018		425,000		
A0123P	Adhoc-Relief A 2019		242,000		
A01242	Consolidation Travelling Allowance		15,000	15,000	15,000
A01248	Judicial Allowance		156,000	156,000	156,000
A0124C	Disparity Reduction Allowance		525,000	899,371	525,000
A0124F	Adhoc Relief Allowance-2021		430,000		
A0124R	Adhoc Relief 2022			564,398	565,000
A01252	Non Practising Allowance		244,000	244,000	244,000
A01270	Other		66,000	66,000	66,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A01274	Medical charges		88,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES		<u>324,000</u>	<u>324,000</u>	<u>378,400</u>
A032	TOTAL COMMUNICATIONS		<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		18,000	18,000	18,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>287,000</u>	<u>287,000</u>	<u>341,400</u>
A03805	Travelling Allowance		15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
SI7122	DISTRICT PUBLIC PROSECUTOR OFFICE SIBI (OLD DDO SI4210)				
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		272,000	272,000	326,400
A039	TOTAL GENERAL		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03905	Newspapers Periodicals & Books		8,000	8,000	8,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>155,000</u>	<u>155,000</u>	<u>167,500</u>
A130	TOTAL TRANSPORT		<u>125,000</u>	<u>125,000</u>	<u>137,500</u>
A13001	Transport		125,000	125,000	137,500
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
DISTRICT PUBLIC PROSECUTOR OFFICE SIBI (OLD DDO SI4210)			11,425,000	10,668,127	10,496,900

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
SI7136	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT SIBI (OLD DDO SI4225)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,127,000</u>	<u>686,000</u>	<u>697,000</u>
A011	TOTAL PAY	1	1	<u>541,000</u>	<u>541,000</u>	<u>552,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>541,000</u>	<u>541,000</u>	<u>552,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>541,000</u>	<u>541,000</u>	<u>552,000</u>
D313	Deputy District Public Prosecutor (BPS-18)	1	1			
A012	TOTAL ALLOWANCES			<u>586,000</u>	<u>145,000</u>	<u>145,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>586,000</u>	<u>145,000</u>	<u>145,000</u>
A01202	House Rent Allowance			60,000	60,000	60,000
A01203	Conveyance Allowance			48,000	48,000	48,000
A01217	Medical Allowance			28,000	28,000	28,000
A0122Y	AD-Hoc Relief Allowance 2017			41,000		
A0123G	Ad-hoc Relief 2018			400,000		
A01248	Judicial Allowance			9,000	9,000	9,000
A03	TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>88,200</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>31,700</u>
A03303	Electricity			27,000	27,000	29,700
A03304	Hot and cold weather charges			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>36,000</u>	<u>36,000</u>	<u>37,500</u>
A03901	Stationery			15,000	15,000	16,500

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PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
SI7136	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT SIBI (OLD DDO SI4225)				
A03902	Printing & Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals & Books		4,000	4,000	4,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT SIBI (OLD DDO SI4225)			1,241,000	800,000	815,200

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
SN7033	DISTRICT PUBLIC PROSECUTOR OFFICE SHERANI (OLD DDO SN4086)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,338,000</u>	<u>4,904,160</u>	<u>4,794,000</u>
A011	TOTAL PAY		10	10	<u>3,289,000</u>	<u>3,289,000</u>	<u>3,355,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,241,000</u>	<u>2,241,000</u>	<u>2,286,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,241,000</u>	<u>2,241,000</u>	<u>2,286,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,048,000</u>	<u>1,048,000</u>	<u>1,069,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,048,000</u>	<u>1,048,000</u>	<u>1,069,000</u>
S147	Stenographer	(BPS-14)	1				
S246	Sub Accountant	(BPS-14)		1			
A269	Assistant Computer Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	2	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>2,049,000</u>	<u>1,615,160</u>	<u>1,439,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,779,000</u>	<u>1,345,160</u>	<u>1,169,000</u>
A01202	House Rent Allowance				233,000	233,000	233,000
A01203	Conveyance Allowance				256,000	256,000	256,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				2,000	2,000	2,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
SN7033 DISTRICT PUBLIC PROSECUTOR OFFICE SHERANI (OLD DDO SN4086)					
A0120Q Fixed Daily Allowance			10,000	10,000	10,000
A01211 Hill Allowance			10,000	10,000	10,000
A01217 Medical Allowance			135,000	135,000	135,000
A01224 Entertainment allowance			5,000	5,000	5,000
A01229 Special compensation allowance			52,000	52,000	52,000
A0122M Adhoc Relief Allowance 2016			142,000		
A0122Y AD-Hoc Relief Allowance 2017			206,000		
A0123G Ad-hoc Relief 2018			206,000		
A0123P Adhoc-Relief A 2019			140,000		
A01242 Consolidation Travelling Allowance			8,000	8,000	8,000
A01248 Judicial Allowance			26,000	26,000	26,000
A0124C Disparity Reduction Allowance			185,000	361,848	185,000
A0124F Adhoc Relief Allowance-2021			160,000		
A0124R Adhoc Relief 2022				243,312	244,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A01274 Medical charges			270,000	270,000	270,000
A03 TOTAL OPERATING EXPENSES			<u>57,000</u>	<u>57,000</u>	<u>59,100</u>
A032 TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and trunk call			17,000	17,000	17,000
A033 TOTAL UTILITIES			<u>9,000</u>	<u>9,000</u>	<u>9,600</u>
A03303 Electricity			6,000	6,000	6,600
A03304 Hot and cold weather charges			3,000	3,000	3,000
A039 TOTAL GENERAL			<u>29,000</u>	<u>29,000</u>	<u>30,500</u>
A03901 Stationery			15,000	15,000	16,500
A03902 Printing & Publication			1,000	1,000	1,000
A03905 Newspapers Periodicals & Books			3,000	3,000	3,000
A03970 Others			10,000	10,000	10,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
SN7033 DISTRICT PUBLIC PROSECUTOR OFFICE SHERANI (OLD DDO SN4086)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101 Machinery & Equipment			10,000	10,000	11,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DISTRICT PUBLIC PROSECUTOR OFFICE SHERANI (OLD DDO SN4086)			5,435,000	5,001,160	4,894,100

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
SP7081 DISTRICT PUBLIC PROSECUTOR OFFICE SOHBATPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,476,000</u>	<u>2,753,000</u>	<u>2,773,000</u>
A011 TOTAL PAY			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,020,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,020,000</u>
A01101 Total Basic Pay Of Officer			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,020,000</u>
A012 TOTAL ALLOWANCES			<u>2,476,000</u>	<u>1,753,000</u>	<u>1,753,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,476,000</u>	<u>1,753,000</u>	<u>1,753,000</u>
A01202 House Rent Allowance			100,000	100,000	100,000
A01203 Conveyance Allowance			800,000	800,000	800,000
A01206 Local Compensatory Allowance			600,000	600,000	600,000
A01217 Medical Allowance			30,000	30,000	30,000
A01229 Special compensation allowance			41,000	41,000	41,000
A0122M Adhoc Relief Allowance 2016			232,000		
A0122Y AD-Hoc Relief Allowance 2017			228,000		
A0123G Ad-hoc Relief 2018			92,000		
A0123P Adhoc-Relief A 2019			71,000		
A01242 Consolidation Travelling Allowance			8,000	8,000	8,000
A01248 Judicial Allowance			74,000	74,000	74,000
A0124C Disparity Reduction Allowance			100,000	100,000	100,000
A0124F Adhoc Relief Allowance-2021			100,000		
DISTRICT PUBLIC PROSECUTOR OFFICE SOHBATPUR			3,476,000	2,753,000	2,773,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
TB7115	DISTRICT PUBLIC PROSECUTOR OFFICE TURBAT (OLD DDO TB4155)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,667,000</u>	<u>7,202,562</u>	<u>6,947,000</u>
A011	TOTAL PAY		17	17	<u>4,715,000</u>	<u>4,715,000</u>	<u>4,811,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,207,000</u>	<u>3,207,000</u>	<u>3,272,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,207,000</u>	<u>3,207,000</u>	<u>3,272,000</u>
A279	Additional Prosecutor General	(BPS-19)	1	1			
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,508,000</u>	<u>1,508,000</u>	<u>1,539,000</u>
A01151	Total Basic Pay of Other Staff		11	11	<u>1,508,000</u>	<u>1,508,000</u>	<u>1,539,000</u>
L044	Librarian	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	2				
S246	Sub Accountant	(BPS-14)		1			
A269	Assistant Computer Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	1				
N003	Naib Qasid	(BPS-01)	2	3			
A012	TOTAL ALLOWANCES				<u>2,952,000</u>	<u>2,487,562</u>	<u>2,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,862,000</u>	<u>2,397,562</u>	<u>2,046,000</u>

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
TB7115	DISTRICT PUBLIC PROSECUTOR OFFICE TURBAT (OLD DDO TB4155)				
A01202	House Rent Allowance		378,000	378,000	378,000
A01203	Conveyance Allowance		357,000	357,000	357,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A0120Q	Fixed Daily Allowance		19,000	19,200	20,000
A01217	Medical Allowance		180,000	180,000	180,000
A01224	Entertainment allowance		10,000	10,000	10,000
A01229	Special compensation allowance		40,000	60,580	61,000
A0122M	Adhoc Relief Allowance 2016		208,000		
A0122Y	AD-Hoc Relief Allowance 2017		307,000		
A01239	Special Allowance		12,000	12,000	12,000
A0123G	Ad-hoc Relief 2018		307,000		
A0123P	Adhoc-Relief A 2019		184,000		
A01242	Consolidation Travelling Allowance		15,000	15,000	15,000
A01248	Judicial Allowance		102,000	102,000	102,000
A0124C	Disparity Reduction Allowance		302,000	655,184	302,000
A0124F	Adhoc Relief Allowance-2021		239,000		
A0124R	Adhoc Relief 2022			406,598	407,000
A01252	Non Practising Allowance		192,000	192,000	192,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A01274	Medical charges		90,000	90,000	90,000
A03	TOTAL OPERATING EXPENSES		<u>265,000</u>	<u>265,000</u>	<u>276,800</u>
A032	TOTAL COMMUNICATIONS		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03201	Postage and Telegraph		16,000	16,000	16,000
A03202	Telephone and trunk call		49,000	49,000	49,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>66,800</u>
A03303	Electricity		58,000	58,000	63,800
A03304	Hot and cold weather charges		3,000	3,000	3,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
TB7115	DISTRICT PUBLIC PROSECUTOR OFFICE TURBAT (OLD DDO TB4155)				
A039	TOTAL GENERAL		<u>139,000</u>	<u>139,000</u>	<u>145,000</u>
A03901	Stationery		60,000	60,000	66,000
A03902	Printing & Publication		14,000	14,000	14,000
A03905	Newspapers Periodicals & Books		5,000	5,000	5,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
DISTRICT PUBLIC PROSECUTOR OFFICE TURBAT (OLD DDO TB4155)			7,962,000	7,497,562	7,253,800

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
TB7216	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT TURBAT (OLD DDO TB4271)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,160,000</u>	<u>719,000</u>	<u>730,000</u>
A011	TOTAL PAY	1	1	<u>541,000</u>	<u>541,000</u>	<u>552,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>541,000</u>	<u>541,000</u>	<u>552,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>541,000</u>	<u>541,000</u>	<u>552,000</u>
D313	Deputy District Public Prosecutor (BPS-18)	1	1			
A012	TOTAL ALLOWANCES			<u>619,000</u>	<u>178,000</u>	<u>178,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>619,000</u>	<u>178,000</u>	<u>178,000</u>
A01202	House Rent Allowance			62,000	62,000	62,000
A01203	Conveyance Allowance			49,000	49,000	49,000
A01217	Medical Allowance			58,000	58,000	58,000
A0122Y	AD-Hoc Relief Allowance 2017			41,000		
A0123G	Ad-hoc Relief 2018			400,000		
A01248	Judicial Allowance			9,000	9,000	9,000
A03	TOTAL OPERATING EXPENSES			<u>76,000</u>	<u>76,000</u>	<u>80,200</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			9,000	9,000	9,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>31,700</u>
A03303	Electricity			27,000	27,000	29,700
A03304	Hot and cold weather charges			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>31,000</u>	<u>31,000</u>	<u>32,500</u>
A03901	Stationery			15,000	15,000	16,500

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
TB7216	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT TURBAT (OLD DDO TB4271)				
A03905	Newspapers Periodicals & Books		6,000	6,000	6,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT TURBAT (OLD DDO TB4271)			1,266,000	825,000	840,200

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
UL7066	DISTRICT PUBLIC PROSECUTOR OFFICE UTHAL (OLD DDO UL4203)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,414,000</u>	<u>6,497,378</u>	<u>6,282,000</u>
A011	TOTAL PAY				<u>3,862,000</u>	<u>4,416,090</u>	<u>4,505,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>2,869,000</u>	<u>3,423,090</u>	<u>3,492,000</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>2,869,000</u>	<u>3,423,090</u>	<u>3,492,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF				<u>993,000</u>	<u>993,000</u>	<u>1,013,000</u>
A01151	Total Basic Pay of Other Staff		<u>5</u>	<u>5</u>	<u>993,000</u>	<u>993,000</u>	<u>1,013,000</u>
S042	Senior Clerk	(BPS-14)	1				
S147	Stenographer	(BPS-14)	1				
S246	Sub Accountant	(BPS-14)		1			
A269	Assistant Computer Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,552,000</u>	<u>2,081,288</u>	<u>1,777,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,464,000</u>	<u>1,993,288</u>	<u>1,689,000</u>
A01202	House Rent Allowance				328,000	328,000	328,000
A01203	Conveyance Allowance				337,000	337,000	337,000
A01206	Local Compensatory Allowance				54,000	54,000	54,000
A01207	Washing Allowance				3,000	3,000	3,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
UL7066	DISTRICT PUBLIC PROSECUTOR OFFICE UTHAL (OLD DDO UL4203)				
A01208	Dress Allowance		3,000	3,000	3,000
A01217	Medical Allowance		148,000	153,118	154,000
A01224	Entertainment allowance		6,000	6,000	6,000
A01229	Special compensation allowance		24,000	24,000	24,000
A0122M	Adhoc Relief Allowance 2016		206,000		
A0122Y	AD-Hoc Relief Allowance 2017		277,000		
A01239	Special Allowance		12,000	12,000	12,000
A0123G	Ad-hoc Relief 2018		277,000		
A0123P	Adhoc-Relief A 2019		167,000		
A01248	Judicial Allowance		59,000	59,000	59,000
A0124C	Disparity Reduction Allowance		279,000	584,960	279,000
A0124F	Adhoc Relief Allowance-2021		280,000		
A0124R	Adhoc Relief 2022			425,210	426,000
A01270	Other		4,000	4,000	4,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A01274	Medical charges		88,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES		<u>60,000</u>	<u>60,000</u>	<u>62,900</u>
A032	TOTAL COMMUNICATIONS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and trunk call		3,000	3,000	3,000
A033	TOTAL UTILITIES		<u>32,000</u>	<u>32,000</u>	<u>33,400</u>
A03303	Electricity		14,000	14,000	15,400
A03304	Hot and cold weather charges		18,000	18,000	18,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>24,500</u>
A03901	Stationery		15,000	15,000	16,500
A03902	Printing & Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals & Books		6,000	6,000	6,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
UL7066 DISTRICT PUBLIC PROSECUTOR OFFICE UTHAL (OLD DDO UL4203)					
			6,474,000	6,557,378	6,344,900

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
WS7026	DISTRICT PUBLIC PROSECUTOR OFFICE WASHUK (OLD DDO WS4039)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,801,000</u>	<u>3,601,267</u>	<u>3,518,000</u>
A011	TOTAL PAY	10	10	<u>2,594,000</u>	<u>2,594,000</u>	<u>2,647,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>1,629,000</u>	<u>1,629,000</u>	<u>1,662,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>1,629,000</u>	<u>1,629,000</u>	<u>1,662,000</u>
D221	District Public Prosecutor (BPS-19)	1	1			
D313	Deputy District Public Prosecutor (BPS-18)	1	1			
A437	Assistant District Public Prosecutor (BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>965,000</u>	<u>965,000</u>	<u>985,000</u>
A01151	Total Basic Pay of Other Staff	6	6	<u>965,000</u>	<u>965,000</u>	<u>985,000</u>
S147	Stenographer (BPS-14)	1				
S246	Sub Accountant (BPS-14)		1			
A269	Assistant Computer Operator (BPS-12)		1			
J014	Junior Clerk (BPS-11)	2	1			
D143	Driver (BPS-04)	1	1			
N003	Naib Qasid (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>1,207,000</u>	<u>1,007,267</u>	<u>871,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,162,000</u>	<u>962,267</u>	<u>826,000</u>
A01202	House Rent Allowance			142,000	142,000	142,000
A01203	Conveyance Allowance			178,000	178,000	178,000
A01207	Washing Allowance			3,000	3,000	3,000
A01208	Dress Allowance			3,000	3,000	3,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
WS7026	DISTRICT PUBLIC PROSECUTOR OFFICE WASHUK (OLD DDO WS4039)				
A01217	Medical Allowance		99,000	99,000	99,000
A01224	Entertainment allowance		5,000	5,000	5,000
A01229	Special compensation allowance		41,000	41,000	41,000
A0122M	Adhoc Relief Allowance 2016		89,000		
A0122Y	AD-Hoc Relief Allowance 2017		126,000		
A0123G	Ad-hoc Relief 2018		97,000		
A0123P	Adhoc-Relief A 2019		75,000		
A01242	Consolidation Travelling Allowance		8,000	8,000	8,000
A01248	Judicial Allowance		74,000	74,000	74,000
A0124C	Disparity Reduction Allowance		114,000	251,019	114,000
A0124F	Adhoc Relief Allowance-2021		98,000		
A0124R	Adhoc Relief 2022			148,248	149,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A01274	Medical charges		45,000	45,000	45,000
A03	TOTAL OPERATING EXPENSES		<u>172,000</u>	<u>172,000</u>	<u>183,300</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and trunk call		29,000	29,000	29,000
A03205	Courier and pilot service		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>72,000</u>	<u>72,000</u>	<u>78,800</u>
A03303	Electricity		68,000	68,000	74,800
A03304	Hot and cold weather charges		4,000	4,000	4,000
A039	TOTAL GENERAL		<u>67,000</u>	<u>67,000</u>	<u>71,500</u>
A03901	Stationery		45,000	45,000	49,500
A03902	Printing & Publication		8,000	8,000	8,000
A03905	Newspapers Periodicals & Books		4,000	4,000	4,000
A03970	Others		10,000	10,000	10,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
WS7026	DISTRICT PUBLIC PROSECUTOR OFFICE WASHUK (OLD DDO WS4039)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery & Equipment		10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
DISTRICT PUBLIC PROSECUTOR OFFICE WASHUK (OLD DDO WS4039)			4,013,000	3,813,267	3,742,300

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
ZB7045	DISTRICT PUBLIC PROSECUTOR OFFICE ZHOB (OLD DDO ZB4069)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,407,000</u>	<u>5,166,284</u>	<u>4,908,000</u>
A011	TOTAL PAY				<u>3,562,000</u>	<u>3,562,000</u>	<u>3,635,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>2,404,000</u>	<u>2,404,000</u>	<u>2,453,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,404,000</u>	<u>2,404,000</u>	<u>2,453,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,158,000</u>	<u>1,158,000</u>	<u>1,182,000</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>1,158,000</u>	<u>1,158,000</u>	<u>1,182,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1				
A269	Assistant Computer Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>1,845,000</u>	<u>1,604,284</u>	<u>1,273,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,757,000</u>	<u>1,516,284</u>	<u>1,185,000</u>
A01202	House Rent Allowance				225,000	225,000	225,000
A01203	Conveyance Allowance				240,000	240,000	240,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				3,000	3,000	3,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
ZB7045 DISTRICT PUBLIC PROSECUTOR OFFICE ZHOB (OLD DDO ZB4069)					
A01211 Hill Allowance			11,000	11,000	11,000
A01216 Qualification allowance			61,000	61,000	61,000
A01217 Medical Allowance			127,000	127,000	127,000
A01222 Hardship allowance			1,000	1,000	1,000
A01224 Entertainment allowance			5,000	5,000	5,000
A01229 Special compensation allowance			41,000	41,000	41,000
A0122M Adhoc Relief Allowance 2016			135,000		
A0122Y AD-Hoc Relief Allowance 2017			202,000		
A0123G Ad-hoc Relief 2018			202,000		
A0123P Adhoc-Relief A 2019			114,000		
A01242 Consolidation Travelling Allowance			8,000	8,000	8,000
A01248 Judicial Allowance			34,000	141,768	34,000
A0124C Disparity Reduction Allowance			178,000	402,072	178,000
A0124F Adhoc Relief Allowance-2021			157,000		
A0124R Adhoc Relief 2022				237,444	238,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A01274 Medical charges			88,000	88,000	88,000
A03 TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>131,800</u>
A032 TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and trunk call			20,000	20,000	20,000
A033 TOTAL UTILITIES			<u>54,000</u>	<u>54,000</u>	<u>57,300</u>
A03303 Electricity			33,000	33,000	36,300
A03304 Hot and cold weather charges			21,000	21,000	21,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805 Travelling Allowance			15,000	15,000	15,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
ZB7045 DISTRICT PUBLIC PROSECUTOR OFFICE ZHOB (OLD DDO ZB4069)					
A039 TOTAL GENERAL			<u>36,000</u>	<u>36,000</u>	<u>37,500</u>
A03901 Stationery			15,000	15,000	16,500
A03902 Printing & Publication			3,000	3,000	3,000
A03905 Newspapers Periodicals & Books			8,000	8,000	8,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101 Machinery & Equipment			10,000	10,000	11,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DISTRICT PUBLIC PROSECUTOR OFFICE ZHOB (OLD DDO ZB4069)			5,574,000	5,333,284	5,080,800

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
ZT7034	DISTRICT PUBLIC PROSECUTOR OFFICE ZIARAT (OLD DDO ZT4048)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,098,000</u>	<u>5,318,034</u>	<u>5,124,000</u>
A011	TOTAL PAY	9	9	<u>3,115,000</u>	<u>3,589,250</u>	<u>3,662,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,802,000</u>	<u>2,276,250</u>	<u>2,322,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,802,000</u>	<u>2,276,250</u>	<u>2,322,000</u>
D221	District Public Prosecutor (BPS-19)	1	1			
D313	Deputy District Public Prosecutor (BPS-18)	1	1			
A437	Assistant District Public Prosecutor (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,313,000</u>	<u>1,313,000</u>	<u>1,340,000</u>
A01151	Total Basic Pay of Other Staff	6	6	<u>1,313,000</u>	<u>1,313,000</u>	<u>1,340,000</u>
S147	Stenographer (BPS-14)	1				
S246	Sub Accountant (BPS-14)		1			
A269	Assistant Computer Operator (BPS-12)		1			
J014	Junior Clerk (BPS-11)	2	1			
D143	Driver (BPS-04)	1	1			
N003	Naib Qasid (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>1,983,000</u>	<u>1,728,784</u>	<u>1,462,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,891,000</u>	<u>1,636,784</u>	<u>1,370,000</u>
A01202	House Rent Allowance			256,000	256,000	256,000
A01203	Conveyance Allowance			208,000	208,000	208,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			3,000	3,000	3,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031104 LITIGATION					
ZT7034 DISTRICT PUBLIC PROSECUTOR OFFICE ZIARAT (OLD DDO ZT4048)					
A01211 Hill Allowance			10,000	10,000	10,000
A01217 Medical Allowance			120,000	133,656	134,000
A01224 Entertainment allowance			5,000	6,000	6,000
A01229 Special compensation allowance			52,000	52,632	53,000
A0122M Adhoc Relief Allowance 2016			134,000		
A0122Y AD-Hoc Relief Allowance 2017			214,000		
A0123G Ad-hoc Relief 2018			189,000		
A0123P Adhoc-Relief A 2019			133,000		
A01242 Consolidation Travelling Allowance			8,000	8,000	8,000
A01248 Judicial Allowance			78,000	78,000	78,000
A0124C Disparity Reduction Allowance			204,000	471,768	204,000
A0124F Adhoc Relief Allowance-2021			208,000		
A0124R Adhoc Relief 2022				340,728	341,000
A01270 Other			55,000	55,000	55,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A01274 Medical charges			88,000	88,000	88,000
A01299 Others			4,000	4,000	4,000
A03 TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>77,000</u>	<u>81,000</u>
A032 TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and trunk call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>16,000</u>	<u>16,000</u>	<u>16,800</u>
A03303 Electricity			8,000	8,000	8,800
A03304 Hot and cold weather charges			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>55,000</u>	<u>55,000</u>	<u>58,200</u>
A03901 Stationery			32,000	32,000	35,200
A03902 Printing & Publication			5,000	5,000	5,000
A03905 Newspapers Periodicals & Books			8,000	8,000	8,000
A03970 Others			10,000	10,000	10,000

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031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
ZT7034	DISTRICT PUBLIC PROSECUTOR OFFICE ZIARAT (OLD DDO ZT4048)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
DISTRICT PUBLIC PROSECUTOR OFFICE ZIARAT (OLD DDO ZT4048)			5,205,000	5,425,034	5,235,000