

BC21036 (36)
MINERAL RESOURCES (SCIENTIFIC DEPTT)
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Quetta	989	2,886,041,000	2,309,410,176	1,605,496,420	894,414,250	2,499,910,670
Loralai	241	124,009,000	120,300,676	122,127,050	6,107,000	128,234,050
Khuzdar	109	37,076,000	37,801,106	38,705,520	1,712,500	40,418,020
Uthal	81	36,596,000	33,645,999	33,980,800	2,774,500	36,755,300
Chaghai	71	17,320,000	13,983,584	15,412,930	1,459,300	16,872,230
Harnai	68	36,652,000	30,990,863	32,547,000	2,632,750	35,179,750
Dukki	60	30,537,000	28,416,650	30,998,540	2,097,500	33,096,040
Kachhi	54	29,722,000	26,763,368	26,527,010	3,826,150	30,353,160
Qilla saifullah	16	1,854,000	707,848	1,758,560		1,758,560
Gawadar	4	1,588,000	790,707	1,744,340		1,744,340
Kalat	2	370,000		359,000		359,000
Naseerabad	2	370,000		359,000		359,000
TOTAL	1,697	3,202,135,000	2,602,810,977	1,910,016,170	915,023,950	2,825,040,120

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	Rs
Charged:	<u>0</u>
Voted:	<u>2,825,040,120</u>
Total:	<u>2,825,040,120</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL	932,665,000	865,967,790	959,392,100
044203 ADMINISTRATION	2,269,470,000	1,736,843,187	1,865,648,020
TOTAL	3,202,135,000	2,602,810,977	2,825,040,120

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
CG7021	ASSISTANT MINES LABOUR WELFARE (OLD DDO CG4035)	7,610,000	5,167,513	6,916,140
CG7032	DEPUTY DIRECTOR REGIONAL OFFICE CHAGAI (OLD DDO CG4047)	9,710,000	8,816,071	9,956,090
DK7062	JUNIOR INSPECTORATE OF MINES (RESCUE)	30,537,000	28,416,650	33,096,040
GR7115	MINES AND MINERAL REGIONAL OFFICE GWADAR (OLD DDO GR4172)	1,588,000	790,707	1,744,340
HI7018	INSPECTORATE OF MINES SHAHRIG DISTRICT (OLD DDO HI4030)	12,667,000	10,224,194	11,903,610
HI7019	MINES LABOUR WELFARE SCHOOLS SHAHRIGH (OLD DDO HI4031)	22,011,000	18,721,330	20,396,680
HI7061	MINES AND MINERAL REGIONAL OFFICE HARNAI (OLD DDO HI4103)	1,974,000	2,045,339	2,879,460
KI7037	INSPECTORATE OF MINES MACH DISTRICT (OLD DDO KI4050)	22,610,000	20,369,229	22,511,820
KI7038	MINES LABOUR WELFARE HOSPITAL MACH (OLD DDO KI4051)	4,451,000	4,536,029	5,180,000
KI7093	MINES AND MINERAL REGIONAL OFFICE KACHHI (OLD DDO KI4130)	2,661,000	1,858,110	2,661,340
KL7128	REGIONAL OFFICE M&MD KALAT (OLD DDO KL4168)	370,000		359,000
KR7062	ASSISTANT MINES LABOUR WELFARE (OLD DDO KR4088)	20,545,000	21,727,810	23,686,950
KR7128	DEPUTY DIRECTOR REGIONAL OFFICE KHUZDAR (OLD DDO KR4220)	16,531,000	16,073,296	16,731,070
LI7015	REGIONAL OFFICE LORALAI LORALAI (OLD DDO LI4020)	52,097,000	53,970,603	57,120,920
LI7070	INSPECTORATE OF MINES DISTRICT LORALAI (OLD DDO LI4106)	23,619,000	23,078,154	24,748,400

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
LI7071	JUNIOR INSPECTORATE OF MINES (RESCUE) (OLD DDO LI4107)	3,915,000	1,725,622	3,610,380
LI7072	ASSISTANT MINES LABOUR WELFARE (OLD DDO LI4108)	7,921,000	6,443,495	7,796,750
LI7073	MINES LABOUR ORGANIZATION BALOCHISTAN (OLD DDO LI4109)	18,069,000	17,463,065	16,943,050
LI7074	MINES LABOUR WELFARE HOSPITAL/ (OLD DDO LI4110)	18,388,000	17,619,737	18,014,550
NB7111	REGIONAL OFFICE M&MD D.M. JAMALI (OLD DDO NB4222)	370,000		359,000
QA7216	ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)	202,634,000	187,275,342	205,317,030
QA7217	ADMINISTRATION SECRETARIAT (MINES) (OLD DDO QA4438)	2,269,470,000	1,736,843,187	1,865,648,020
QA7313	MINES TRAINING RESCUE CENTRE SORRANGE (OLD DDO QA4665)	3,892,000	1,177,000	3,563,000
QA7410	CHIEF INSPECTOR OF MINES (OLD DDO QA5254)	67,283,000	71,354,053	73,381,300
QA7411	INSPECTORATE OF MINES DISTRICT QUETTA (OLD DDO QA5255)	15,468,000	14,530,326	15,052,960
QA7412	ASSISTANT DIRECTOR CHEMICAL RESCUE & QTA (OLD DDO QA5256)	37,158,000	37,578,878	38,822,170
QA7413	DEPUTY INSPECTORATE OF MINES DISTRICT QUETTA (OLD DDO QA5257)	6,202,000	5,012,717	5,806,060
QA7414	MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)	92,047,000	62,450,261	91,699,120
QA7415	MINES LABOUR WELFARE SCHOOLS QUETTA (OLD DDO QA5259)	75,307,000	78,479,635	79,512,990
QA7416	MINES LABOUR WELFARE ORGANIZATION HIGH DEGARI (OLD DDO QA5260)	25,903,000	25,256,201	26,027,550

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
QA7417	MINES LABOUR WELFARE ORGANIZATION HIGH SORRANGE (OLD DDO QA5261)	21,760,000	18,799,316	20,657,380
QA7418	MINES LABOUR WELFARE HOSPITAL/ DISPENSRIES QUETTA (OLD DDO QA5262)	45,087,000	47,538,748	50,704,350
QA7419	MINES LABOUR WELFARE SCHOOLS NAWA KILLI (OLD DDO QA5263)	23,830,000	23,114,512	23,718,740
QS7089	MINES AND MINERAL REGIONAL OFFICE KILLA SAIFULLAH	1,854,000	707,848	1,758,560
UL7012	REGIONAL OFFICE HUB (OLD DDO UL4024)	24,647,000	20,276,747	23,367,780
UL7052	INSPECTORATE OF MINES HUB DISTRICT (OLD DDO UL4182)	11,949,000	13,369,252	13,387,520
TOTAL		3,202,135,000	2,602,810,977	2,825,040,120

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,594,601,000</u>	<u>854,519,001</u>	<u>1,910,016,170</u>
A011	PAY	<u>1,204,016,000</u>	<u>563,822,700</u>	<u>1,601,434,290</u>
A011-1	TOTAL PAY OF OFFICERS	<u>173,686,000</u>	<u>199,747,750</u>	<u>214,625,140</u>
A01101	Basic Pay Of Officer	173,322,000	197,202,870	211,764,000
A01102	Personal pay	364,000	321,730	634,990
A01103	Special pay		95,400	95,400
A01105	Qualification Pay		30,000	33,000
A01106	Pay of contract staff		2,097,750	2,097,750
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,030,330,000</u>	<u>364,074,950</u>	<u>1,386,809,150</u>
A01151	Basic Pay of Other Staff	313,538,000	361,988,101	383,963,000
A01152	Personal pay	339,000	438,405	502,710
A01153	Special pay		8,844	8,840
A01156	Pay of contract staff	1,453,000	1,639,600	2,334,600
A01170	Others	715,000,000		1,000,000,000
A012	ALLOWANCES	<u>390,585,000</u>	<u>290,696,301</u>	<u>308,581,880</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>384,846,000</u>	<u>272,722,090</u>	<u>302,840,880</u>
A01201	Senior post Allowance	95,000	71,201	120,130
A01202	House Rent Allowance	44,410,000	38,866,167	45,089,110
A01203	Conveyance Allowance	45,611,000	38,039,556	45,881,330
A01206	Local Compensatory Allowance	7,936,000	4,337,738	8,011,340
A01207	Washing Allowance	752,000	496,849	754,970
A01208	Dress Allowance	906,000	601,564	908,300
A0120N	Special Allowance @ 20% of Basic pay for Secretar	10,743,000	13,133,855	13,348,030
A0120Q	Fixed Daily Allowance	58,000	437,200	443,400
A01211	Hill Allowance	2,583,000	1,742,480	2,595,860
A01212	Telecommunication allowance		175,000	87,000
A01216	Qualification allowance	486,000	436,500	616,000
A01217	Medical Allowance	27,770,000	23,424,679	27,961,090
A0121B	Health Professional Allowance	444,000	1,233,000	1,405,000
A01222	Hardship allowance	73,000	37,110	73,600
A01224	Entertainment allowance	114,000	87,968	120,200
A01226	Computer allowance	405,000	273,600	405,000
A01228	Orderly allowance	353,000	122,500	353,000
A01229	Special compensation allowance	3,084,000	2,965,135	3,188,120
A0122M	Adhoc Relief Allowance 2016	29,754,000	143,414	

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0122N	Special Conveyance Allowance to Disbalded Employee	24,000	24,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017	39,363,000	222,975	
A01230	Dusting allowance	1,000	700	1,000
A01233	Unattractive area allowance		3,740	5,610
A01235	Secretariat allowance		1,105,612	1,105,600
A01238	Charge allowance	279,000	163,000	284,000
A01239	Special Allowance	4,205,000	4,203,346	4,996,960
A0123G	Ad-hoc Relief 2018	39,929,000	831,946	
A0123K	Superior Executive Allowance	6,565,000	4,718,787	6,565,000
A0123P	Adhoc-Relief A 2019	33,547,000	241,222	
A01240	Utility Allowance for Gas	2,659,000	1,738,806	2,659,000
A01241	Utility Allowance for Electricity	2,683,000	1,762,806	2,683,000
A01242	Consolidation Travelling Allowance	636,000	10,294	636,000
A01243	Special Travelling Allowance		27,604	34,500
A01244	Adhoc relief		7,799	7,790
A0124C	Disparity Reduction Allowance	30,241,000	62,832,572	63,732,030
A0124F	Adhoc Relief Allowance-2021	37,072,000	905,774	
A0124R	Adhoc Relief 2022		54,042,251	56,266,000
A01252	Non Practising Allowance	147,000	296,220	407,330
A01253	Science Teaching Allowance	41,000	44,026	44,420
A01265	Cash Handling Allowance	19,000	4,600	19,800
A01269	Basic Science Allowance		56,119	56,110
A01270	Other	11,858,000	12,852,375	11,951,250
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>5,739,000</u>	<u>17,974,211</u>	<u>5,741,000</u>
A01271	Overtime allowance		40,500	42,000
A01273	Honoraria		3,706,340	
A01274	Medical charges	3,840,000	12,643,421	3,800,000
A01289	Teaching Allowance	1,899,000	1,583,950	1,899,000
A03	TOTAL OPERATING EXPENSES	<u>762,453,000</u>	<u>985,824,826</u>	<u>71,912,050</u>
A032	COMMUNICATIONS	<u>2,541,000</u>	<u>2,541,000</u>	<u>2,541,000</u>
A03201	Postage and Telegraph	205,000	205,000	205,000
A03202	Telephone and trunk call	2,292,000	2,292,000	2,292,000
A03205	Courier and pilot service	44,000	44,000	44,000
A033	UTILITIES	<u>7,696,000</u>	<u>7,822,000</u>	<u>8,330,050</u>
A03301	Gas	1,973,000	1,973,000	2,071,650
A03302	Water	993,000	993,000	993,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03303	Electricity	3,554,000	3,554,000	3,909,400
A03304	Hot and cold weather charges	1,176,000	1,176,000	1,176,000
A03370	Others		126,000	180,000
A034	OCCUPANCY COSTS	<u>3,253,000</u>	<u>3,253,000</u>	<u>3,253,000</u>
A03402	Rent for office building	3,253,000	3,253,000	3,253,000
A038	TRAVEL & TRANSPORTATION	<u>32,295,000</u>	<u>40,197,550</u>	<u>33,052,600</u>
A03805	Travelling Allowance	10,165,000	16,867,550	9,997,000
A03806	Transportation of Goods	659,000	659,000	659,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	21,210,000	22,410,000	22,135,600
A03808	Conveyance charges	261,000	261,000	261,000
A039	GENERAL	<u>716,668,000</u>	<u>932,011,276</u>	<u>24,735,400</u>
A03901	Stationery	3,244,000	3,244,000	3,568,400
A03902	Printing & Publication	844,000	844,000	844,000
A03903	Conference/seminars/workshops/ symposia	1,000,000	1,000,000	250,000
A03905	Newspapers Periodicals & Books	1,507,000	1,507,000	
A03906	Uniforms and protective clothing	593,000	593,000	593,000
A03909	Tax refunds		15,500,000	
A03917	Law charges	700,480,000	900,480,000	10,480,000
A03918	Exhibitions fairs and other national celebrations	173,000	173,000	173,000
A03919	Payments to other for service rendered	200,000	43,276	200,000
A03927	Purchase of drug and medicines	5,675,000	5,675,000	5,675,000
A03970	Others	2,952,000	2,952,000	2,952,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>752,720,000</u>	<u>735,720,000</u>	<u>752,720,000</u>
A052	GRANTS-DOMESTIC	<u>752,720,000</u>	<u>735,720,000</u>	<u>752,720,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	30,000,000	13,000,000	30,000,000
A05270	To Others	722,720,000	722,720,000	722,720,000
A06	TOTAL TRANSFERS	<u>2,458,000</u>	<u>3,244,150</u>	<u>2,458,000</u>

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A061	SCHOLARSHIP	<u>2,300,000</u>	<u>3,086,150</u>	<u>2,300,000</u>
A06102	Others	2,300,000	2,300,000	2,300,000
A06103	Cash Awards		786,150	
A063	ENTERTAINMENT & GIFTS	<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A06301	Entertainments & Gifts	158,000	158,000	158,000
A09	TOTAL PHYSICAL ASSETS	<u>70,500,000</u>	<u>3,000,000</u>	<u>67,500,000</u>
A095	PURCHASE OF TRANSPORT	<u>67,500,000</u>		<u>67,500,000</u>
A09501	Transport	67,500,000		67,500,000
A096	PURCHASE OF PLANT & MACHINERY	<u>600,000</u>	<u>600,000</u>	
A09601	Plant and Machinery	600,000	600,000	
A097	PURCHASE FURNITURE & FIXTURE	<u>2,400,000</u>	<u>2,400,000</u>	
A09701	Furniture and Fixtures	2,400,000	2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>19,403,000</u>	<u>20,503,000</u>	<u>20,433,900</u>
A130	TRANSPORT	<u>8,463,000</u>	<u>9,563,000</u>	<u>9,271,100</u>
A13001	Transport	8,463,000	9,563,000	9,271,100
A131	MACHINERY AND EQUIPMENT	<u>2,228,000</u>	<u>2,228,000</u>	<u>2,450,800</u>
A13101	Machinery & Equipment	2,228,000	2,228,000	2,450,800
A132	FURNITURE AND FIXTURE	<u>1,712,000</u>	<u>1,712,000</u>	<u>1,712,000</u>
A13201	Furniture & Fixture	1,712,000	1,712,000	1,712,000
A133	BUILDINGS AND STRUCTURE	<u>7,000,000</u>	<u>7,000,000</u>	<u>7,000,000</u>
A13301	Office Buildings	7,000,000	7,000,000	7,000,000
NET TOTAL		3,202,135,000	2,602,810,977	2,825,040,120

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SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
Class IV (Contract)	3			3	600,159,350
01	449			449	
02	43			43	
03	10			10	
04	95			95	
05	41			41	
06	40			40	
07	181			181	
08	53			53	
09	130			130	
11	161			161	
12	36			36	
14	100			100	
16	121			121	
17	186			186	
18	32			32	
19	14			14	
20	2			2	
TOTAL	1697			1697	600,159,350

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
CG7021	ASSISTANT MINES LABOUR WELFARE (OLD DDO CG4035)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,175,000</u>	<u>4,732,513</u>	<u>6,450,440</u>
A011	TOTAL PAY	15	15	<u>4,393,000</u>	<u>3,185,620</u>	<u>4,482,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>926,000</u>		<u>945,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>926,000</u>		<u>945,000</u>
A141	Assistant Mines Labour Welfare Commissioner (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>3,467,000</u>	<u>3,185,620</u>	<u>3,537,000</u>
A01151	Total Basic Pay of Other Staff	14	14	<u>3,467,000</u>	<u>3,185,620</u>	<u>3,537,000</u>
J014	Junior Clerk (BPS-11)	1	1			
C020	Cess Inspectors (BPS-09)	2	2			
J006	JET (BPS-09)	1	1			
J042	JV Teacher (BPS-07)	4	4			
D143	Driver (BPS-04)	1	1			
C021	Chainman (BPS-01)	2	2			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>2,782,000</u>	<u>1,546,893</u>	<u>1,968,440</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,752,000</u>	<u>1,540,893</u>	<u>1,938,440</u>
A01202	House Rent Allowance			316,000	216,034	316,000
A01203	Conveyance Allowance			402,000	271,866	402,000
A01207	Washing Allowance			22,000	14,000	22,000
A01208	Dress Allowance			9,000	8,000	9,000
A0120Q	Fixed Daily Allowance				9,600	9,600
A01217	Medical Allowance			299,000	210,000	299,000
A01229	Special compensation allowance			82,000	76,728	82,000

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
CG7021 ASSISTANT MINES LABOUR WELFARE (OLD DDO CG4035)					
A0122M Adhoc Relief Allowance 2016			210,000		
A0122Y AD-Hoc Relief Allowance 2017			295,000	2,022	
A01238 Charge allowance			12,000		12,000
A01239 Special Allowance			46,000	1,100	46,000
A0123G Ad-hoc Relief 2018			295,000	2,022	
A0123P Adhoc-Relief A 2019			283,000	1,308	
A01242 Consolidation Travelling Allowance			8,000		8,000
A0124C Disparity Reduction Allowance			254,000	437,318	435,840
A0124F Adhoc Relief Allowance-2021			219,000	1,755	
A0124R Adhoc Relief 2022				289,140	297,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>	<u>6,000</u>	<u>30,000</u>
A01289 Teaching Allowance			30,000	6,000	30,000
A03 TOTAL OPERATING EXPENSES			<u>322,000</u>	<u>322,000</u>	<u>344,400</u>
A032 TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>43,000</u>	<u>43,000</u>	<u>45,900</u>
A03303 Electricity			29,000	29,000	31,900
A03304 Hot and cold weather charges			14,000	14,000	14,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>	<u>200,000</u>	<u>222,400</u>
A03805 Travelling Allowance			62,000	62,000	62,000
A03806 Transportation of Goods			14,000	14,000	14,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			112,000	112,000	134,400
A03808 Conveyance charges			12,000	12,000	12,000
A039 TOTAL GENERAL			<u>76,000</u>	<u>76,000</u>	<u>73,100</u>
A03901 Stationery			31,000	31,000	34,100

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
CG7021	ASSISTANT MINES LABOUR WELFARE (OLD DDO CG4035)				
A03902	Printing & Publication		14,000	14,000	14,000
A03905	Newspapers Periodicals & Books		6,000	6,000	
A03970	Others		25,000	25,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>113,000</u>	<u>121,300</u>
A130	TOTAL TRANSPORT		<u>57,000</u>	<u>57,000</u>	<u>62,700</u>
A13001	Transport		57,000	57,000	62,700
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>28,600</u>
A13101	Machinery & Equipment		26,000	26,000	28,600
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
ASSISTANT MINES LABOUR WELFARE (OLD DDO CG4035)			7,610,000	5,167,513	6,916,140

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
CG7032	DEPUTY DIRECTOR REGIONAL OFFICE CHAGAI (OLD DDO CG4047)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,765,000</u>	<u>7,871,071</u>	<u>8,962,490</u>
A011	TOTAL PAY		56	56	<u>5,155,000</u>	<u>5,337,786</u>	<u>5,998,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,189,000</u>	<u>2,922,330</u>	<u>2,972,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>2,189,000</u>	<u>2,922,330</u>	<u>2,972,000</u>
D316	Deputy Director (Title Licensing)	(BPS-18)	1	1			
A096	Assistant Director (Tech)	(BPS-17)	1	1			
R069	Royalty Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
A310	Assistant Royalty Officer	(BPS-16)	2	2			
C109	Computer Operator	(BPS-16)		1			
C164	Computer Operator	(BPS-16)	1				
S189	Survey & Drawing Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		45	45	<u>2,966,000</u>	<u>2,415,456</u>	<u>3,026,000</u>
A01151	Total Basic Pay of Other Staff		45	45	<u>2,966,000</u>	<u>2,415,456</u>	<u>3,026,000</u>
H014	Head Draftsman	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	3	3			
J014	Junior Clerk	(BPS-11)	12	12			
R052	Royalty Inspector	(BPS-11)	1	1			
S192	Surveyor	(BPS-11)	2	2			
A108	Assistant Draftsman	(BPS-08)	2	2			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
CG7032	DEPUTY DIRECTOR REGIONAL OFFICE CHAGAI (OLD DDO CG4047)						
A154	Assistant Royalty Inspector	(BPS-08)	2	2			
F020	Field Assistant	(BPS-05)	2	2			
T039	Tracer	(BPS-05)	2	2			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C021	Chainman	(BPS-01)	3	3			
C064	Chowkidar	(BPS-01)	1	1			
L041	Levy Man	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>3,610,000</u>	<u>2,533,285</u>	<u>2,964,490</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,610,000</u>	<u>2,533,285</u>	<u>2,964,490</u>
A01202	House Rent Allowance				439,000	363,845	439,000
A01203	Conveyance Allowance				567,000	499,524	567,000
A01206	Local Compensatory Allowance				9,000	8,371	9,130
A01207	Washing Allowance				33,000	13,600	33,000
A01208	Dress Allowance				33,000	12,400	33,000
A01211	Hill Allowance				57,000	2,400	57,000
A01217	Medical Allowance				362,000	273,804	362,000
A01222	Hardship allowance				2,000		2,000
A01226	Computer allowance				25,000	18,000	25,000
A01229	Special compensation allowance				91,000	93,630	91,600
A0122M	Adhoc Relief Allowance 2016				257,000		
A0122Y	AD-Hoc Relief Allowance 2017				322,000		
A0123G	Ad-hoc Relief 2018				327,000		
A0123P	Adhoc-Relief A 2019				314,000		
A01242	Consolidation Travelling Allowance				86,000		86,000
A0124C	Disparity Reduction Allowance				361,000	762,767	762,760
A0124F	Adhoc Relief Allowance-2021				325,000		
A0124R	Adhoc Relief 2022					484,944	497,000

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
CG7032	DEPUTY DIRECTOR REGIONAL OFFICE CHAGAI (OLD DDO CG4047)				
A03	TOTAL OPERATING EXPENSES		<u>787,000</u>	<u>787,000</u>	<u>822,800</u>
A033	TOTAL UTILITIES		<u>141,000</u>	<u>141,000</u>	<u>150,500</u>
A03302	Water		32,000	32,000	32,000
A03303	Electricity		95,000	95,000	104,500
A03304	Hot and cold weather charges		14,000	14,000	14,000
A034	TOTAL OCCUPANCY COSTS		<u>384,000</u>	<u>384,000</u>	<u>384,000</u>
A03402	Rent for office building		384,000	384,000	384,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>178,000</u>	<u>178,000</u>	<u>201,200</u>
A03805	Travelling Allowance		62,000	62,000	62,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		116,000	116,000	139,200
A039	TOTAL GENERAL		<u>84,000</u>	<u>84,000</u>	<u>87,100</u>
A03901	Stationery		31,000	31,000	34,100
A03902	Printing & Publication		29,000	29,000	29,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>158,000</u>	<u>158,000</u>	<u>170,800</u>
A130	TOTAL TRANSPORT		<u>73,000</u>	<u>73,000</u>	<u>80,300</u>
A13001	Transport		73,000	73,000	80,300
A131	TOTAL MACHINERY AND EQUIPMENT		<u>55,000</u>	<u>55,000</u>	<u>60,500</u>
A13101	Machinery & Equipment		55,000	55,000	60,500

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
CG7032 DEPUTY DIRECTOR REGIONAL OFFICE CHAGAI (OLD DDO CG4047)					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DEPUTY DIRECTOR REGIONAL OFFICE CHAGAI (OLD DDO CG4047)			9,710,000	8,816,071	9,956,090

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
DK7062	JUNIOR INSPECTORATE OF MINES (RESCUE)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,474,000</u>	<u>26,334,170</u>	<u>30,998,540</u>
A011	TOTAL PAY		60	60	<u>15,538,000</u>	<u>18,770,050</u>	<u>21,258,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,173,000</u>	<u>1,707,870</u>	<u>2,217,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,173,000</u>	<u>1,707,870</u>	<u>2,217,000</u>
J024	Junior Inspector of Mines	(BPS-17)	1	1			
M073	Mines Rescue Instructor	(BPS-17)	1	1			
M074	Mines Safety Engineer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
T050	Training Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		55	55	<u>13,365,000</u>	<u>17,062,180</u>	<u>19,041,000</u>
A01151	Total Basic Pay of Other Staff		55	55	<u>13,365,000</u>	<u>16,963,180</u>	<u>18,933,000</u>
E010	Electric Foreman	(BPS-14)	1	1			
M036	Mechanic Foreman	(BPS-14)	1	1			
R033	Rescue Supervisors	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
E019	Electronic Technician (5Years)	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	6	6			
S192	Surveyor	(BPS-11)	2	2			
R030	Rescue Crewmen	(BPS-09)	16	16			
M019	Mali/Cowkidar cum Cook	(BPS-07)	1	1			
R032	Rescue Equipment Mechanic	(BPS-07)	2	2			
W020	Wireless Operator	(BPS-07)	6	6			
S157	Store Keeper	(BPS-05)	1	1			
S375	Shot Firer	(BPS-05)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
DK7062	JUNIOR INSPECTORATE OF MINES (RESCUE)						
D143	Driver	(BPS-04)	2	2			
R031	Rescue Equipment Helper	(BPS-03)	4	4			
C021	Chainman	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	4	4			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A01156	Total Pay of contract staff					<u>99,000</u>	<u>108,000</u>
A012	TOTAL ALLOWANCES				<u>12,936,000</u>	<u>7,564,120</u>	<u>9,740,540</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,896,000</u>	<u>7,564,120</u>	<u>9,740,540</u>
A01202	House Rent Allowance				1,167,000	1,000,147	1,167,000
A01203	Conveyance Allowance				1,584,000	1,283,691	1,584,000
A01206	Local Compensatory Allowance				1,115,000	49,230	1,115,000
A01207	Washing Allowance				15,000	5,930	15,000
A01208	Dress Allowance				18,000	13,400	18,000
A0120Q	Fixed Daily Allowance					16,000	17,600
A01211	Hill Allowance				26,000	18,600	26,000
A01217	Medical Allowance				997,000	863,306	997,000
A01222	Hardship allowance				5,000	4,000	5,000
A01229	Special compensation allowance				337,000	333,401	364,190
A0122M	Adhoc Relief Allowance 2016				1,055,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,397,000		
A01239	Special Allowance				11,000		11,000
A0123G	Ad-hoc Relief 2018				1,397,000		
A0123P	Adhoc-Relief A 2019				1,342,000		
A01242	Consolidation Travelling Allowance				15,000		15,000
A0124C	Disparity Reduction Allowance				1,067,000	2,077,257	2,266,750
A0124F	Adhoc Relief Allowance-2021				1,292,000		
A0124R	Adhoc Relief 2022					1,856,658	2,083,000
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other				55,000	42,500	55,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
DK7062 JUNIOR INSPECTORATE OF MINES (RESCUE)					
A01274 Medical charges			40,000		
A03 TOTAL OPERATING EXPENSES			<u>1,588,000</u>	<u>1,588,000</u>	<u>1,613,200</u>
A032 TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and trunk call			60,000	60,000	60,000
A03205 Courier and pilot service			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>338,000</u>	<u>338,000</u>	<u>360,800</u>
A03301 Gas			84,000	84,000	88,200
A03302 Water			40,000	40,000	40,000
A03303 Electricity			186,000	186,000	204,600
A03304 Hot and cold weather charges			28,000	28,000	28,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>959,000</u>	<u>959,000</u>	<u>959,000</u>
A03805 Travelling Allowance			371,000	371,000	371,000
A03806 Transportation of Goods			39,000	39,000	39,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			537,000	537,000	537,000
A03808 Conveyance charges			12,000	12,000	12,000
A039 TOTAL GENERAL			<u>217,000</u>	<u>217,000</u>	<u>219,400</u>
A03901 Stationery			114,000	114,000	125,400
A03902 Printing & Publication			29,000	29,000	29,000
A03905 Newspapers Periodicals & Books			9,000	9,000	
A03906 Uniforms and protective clothing			26,000	26,000	26,000
A03970 Others			39,000	39,000	39,000
A06 TOTAL TRANSFERS				<u>19,480</u>	
A061 TOTAL SCHOLARSHIP				<u>19,480</u>	
A06103 Cash Awards				19,480	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
DK7062	JUNIOR INSPECTORATE OF MINES (RESCUE)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>475,000</u>	<u>475,000</u>	<u>484,300</u>
A130	TOTAL TRANSPORT		<u>382,000</u>	<u>382,000</u>	<u>382,000</u>
A13001	Transport		382,000	382,000	382,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>93,000</u>	<u>93,000</u>	<u>102,300</u>
A13101	Machinery & Equipment		93,000	93,000	102,300
JUNIOR INSPECTORATE OF MINES (RESCUE)			30,537,000	28,416,650	33,096,040

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
GR7115	MINES AND MINERAL REGIONAL OFFICE GWADAR (OLD DDO GR4172)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,588,000</u>	<u>790,707</u>	<u>1,744,340</u>
A011	TOTAL PAY		4	4	<u>1,258,000</u>	<u>516,290</u>	<u>1,306,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>543,000</u>	<u>516,290</u>	<u>577,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>543,000</u>	<u>516,290</u>	<u>577,000</u>
A096	Assistant Director (Tech)	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>715,000</u>		<u>729,000</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>653,000</u>		<u>667,000</u>
A154	Assistant Royalty Inspector	(BPS-08)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01156	Total Pay of contract staff				<u>62,000</u>		<u>62,000</u>
A012	TOTAL ALLOWANCES				<u>330,000</u>	<u>274,417</u>	<u>438,340</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>330,000</u>	<u>274,417</u>	<u>438,340</u>
A01202	House Rent Allowance				120,000	48,763	120,000
A01203	Conveyance Allowance				120,000	55,000	120,000
A01217	Medical Allowance				32,000	20,306	32,000
A0122Y	AD-Hoc Relief Allowance 2017				58,000		
A0124C	Disparity Reduction Allowance					100,232	109,340
A0124R	Adhoc Relief 2022					50,116	57,000

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
GR7115 MINES AND MINERAL REGIONAL OFFICE GWADAR (OLD DDO GR4172)					
MINES AND MINERAL REGIONAL OFFICE GWADAR (OLD DDO GR4172)			1,588,000	790,707	1,744,340

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
HI7018	INSPECTORATE OF MINES SHAHRIG DISTRICT (OLD DDO HI4030)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,819,000</u>	<u>8,376,194</u>	<u>10,014,460</u>
A011	TOTAL PAY		28	28	<u>6,882,000</u>	<u>5,566,254</u>	<u>7,027,370</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,133,000</u>	<u>1,851,900</u>	<u>2,176,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>2,133,000</u>	<u>1,851,900</u>	<u>2,176,000</u>
I014	Inspector of Mines	(BPS-18)	1	1			
E013	Electric Inspector	(BPS-17)	1	1			
J024	Junior Inspector of Mines	(BPS-17)	3	3			
M073	Mines Rescue Instructor	(BPS-17)	2	2			
M074	Mines Safety Engineer	(BPS-17)	2	2			
T050	Training Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,749,000</u>	<u>3,714,354</u>	<u>4,851,370</u>
A01151	Total Basic Pay of Other Staff		18	18	<u>4,683,000</u>	<u>3,701,978</u>	<u>4,777,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
M075	Mines Surveyor	(BPS-11)	1	1			
R030	Rescue Crewmen	(BPS-09)	6	6			
R032	Rescue Equipment Mechanic	(BPS-07)	1	1			
W020	Wireless Operator	(BPS-07)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
S375	Shot Firer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
HI7018	INSPECTORATE OF MINES SHAHRIG DISTRICT (OLD DDO HI4030)				
A01152	Personal pay		4,000	12,376	12,370
A01156	Total Pay of contract staff		<u>62,000</u>		<u>62,000</u>
A012	TOTAL ALLOWANCES		<u>3,937,000</u>	<u>2,809,940</u>	<u>2,987,090</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,937,000</u>	<u>2,709,608</u>	<u>2,987,090</u>
A01202	House Rent Allowance		448,000	314,270	448,000
A01203	Conveyance Allowance		435,000	386,524	435,000
A01206	Local Compensatory Allowance		8,000	30,616	43,030
A01207	Washing Allowance		3,000	360	3,000
A01208	Dress Allowance		6,000	1,200	6,000
A01211	Hill Allowance		19,000	14,000	19,000
A01217	Medical Allowance		337,000	252,229	337,000
A01222	Hardship allowance		1,000	1,200	1,200
A01229	Special compensation allowance		129,000	110,052	129,000
A0122M	Adhoc Relief Allowance 2016		380,000		
A0122Y	AD-Hoc Relief Allowance 2017		473,000		
A0123G	Ad-hoc Relief 2018		480,000		
A0123P	Adhoc-Relief A 2019		415,000	24,126	
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		377,000	993,252	995,060
A0124F	Adhoc Relief Allowance-2021		418,000	32,672	
A0124R	Adhoc Relief 2022			544,307	558,000
A01270	Other			4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,332</u>	
A01273	Honoraria			37,270	
A01274	Medical charges			63,062	
A03	TOTAL OPERATING EXPENSES		<u>1,517,000</u>	<u>1,517,000</u>	<u>1,529,950</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		44,000	44,000	44,000

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
HI7018 INSPECTORATE OF MINES SHAHRIG DISTRICT (OLD DDO HI4030)					
A033 TOTAL UTILITIES			<u>279,000</u>	<u>279,000</u>	<u>299,150</u>
A03301 Gas			57,000	57,000	59,850
A03302 Water			28,000	28,000	28,000
A03303 Electricity			173,000	173,000	190,300
A03304 Hot and cold weather charges			21,000	21,000	21,000
A034 TOTAL OCCUPANCY COSTS			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03402 Rent for office building			180,000	180,000	180,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>887,000</u>	<u>887,000</u>	<u>887,000</u>
A03805 Travelling Allowance			288,000	288,000	288,000
A03806 Transportation of Goods			13,000	13,000	13,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			574,000	574,000	574,000
A03808 Conveyance charges			12,000	12,000	12,000
A039 TOTAL GENERAL			<u>121,000</u>	<u>121,000</u>	<u>113,800</u>
A03901 Stationery			58,000	58,000	63,800
A03902 Printing & Publication			14,000	14,000	14,000
A03905 Newspapers Periodicals & Books			13,000	13,000	
A03906 Uniforms and protective clothing			12,000	12,000	12,000
A03970 Others			24,000	24,000	24,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>331,000</u>	<u>331,000</u>	<u>359,200</u>
A130 TOTAL TRANSPORT			<u>231,000</u>	<u>231,000</u>	<u>254,100</u>
A13001 Transport			231,000	231,000	254,100
A131 TOTAL MACHINERY AND EQUIPMENT			<u>51,000</u>	<u>51,000</u>	<u>56,100</u>

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
HI7018	INSPECTORATE OF MINES SHAHRIG DISTRICT (OLD DDO HI4030)				
A13101	Machinery & Equipment		51,000	51,000	56,100
A132	TOTAL FURNITURE AND FIXTURE		<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture & Fixture		49,000	49,000	49,000
INSPECTORATE OF MINES SHAHRIG DISTRICT (OLD DDO HI4030)			12,667,000	10,224,194	11,903,610

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
HI7019	MINES LABOUR WELFARE SCHOOLS SHAHRIGH (OLD DDO HI4031)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,098,000</u>	<u>17,808,330</u>	<u>19,653,080</u>
A011	TOTAL PAY		35	35	<u>13,092,000</u>	<u>12,343,180</u>	<u>13,511,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,492,000</u>	<u>6,645,840</u>	<u>6,779,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,492,000</u>	<u>6,645,840</u>	<u>6,779,000</u>
H017	Head Master	(BPS-17)		1			
H051	Head Master	(BPS-17)	1				
S131	SST (General)	(BPS-17)		3			
S130	SST (Science)	(BPS-16)	4	4			
S131	SST (General)	(BPS-16)	3				
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>6,600,000</u>	<u>5,697,340</u>	<u>6,732,000</u>
A01151	Total Basic Pay of Other Staff		27	27	<u>6,590,000</u>	<u>5,697,340</u>	<u>6,722,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
A042	Arabic Teacher	(BPS-09)	1	1			
D137	Drawing Master	(BPS-09)	1	1			
J006	JET	(BPS-09)	3	3			
P095	PTI	(BPS-09)	1	1			
J042	JV Teacher	(BPS-07)	8	8			
L005	Laboratory Assistant	(BPS-07)	2	2			
M091	Mualim-ul-Quran	(BPS-07)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
L008	Laboratory Attendant	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
HI7019	MINES LABOUR WELFARE SCHOOLS SHAHRIGH (OLD DDO HI4031)						
W008	Water Carrier	(BPS-01)	1	1			
A01152	Personal pay				10,000		10,000
A012	TOTAL ALLOWANCES				<u>8,006,000</u>	<u>5,465,150</u>	<u>6,142,080</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,824,000</u>	<u>5,344,650</u>	<u>5,960,080</u>
A01202	House Rent Allowance				938,000	699,933	938,000
A01203	Conveyance Allowance				1,025,000	756,644	1,025,000
A01206	Local Compensatory Allowance				3,000		3,000
A01207	Washing Allowance				6,000	360	6,000
A01208	Dress Allowance				8,000	6,000	8,000
A01211	Hill Allowance				5,000		5,000
A01217	Medical Allowance				545,000	388,536	545,000
A01222	Hardship allowance				1,000		1,000
A01229	Special compensation allowance				161,000	155,992	161,000
A0122M	Adhoc Relief Allowance 2016				717,000		
A0122Y	AD-Hoc Relief Allowance 2017				855,000		
A01238	Charge allowance				24,000	24,000	24,000
A01239	Special Allowance				120,000	118,632	120,000
A0123G	Ad-hoc Relief 2018				1,009,000		
A0123P	Adhoc-Relief A 2019				802,000	51,933	
A0124C	Disparity Reduction Allowance				740,000	1,823,215	1,828,880
A0124F	Adhoc Relief Allowance-2021				838,000	70,194	
A0124R	Adhoc Relief 2022					1,230,011	1,268,000
A01253	Science Teaching Allowance				7,000	7,200	7,200
A01270	Other				20,000	12,000	20,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>182,000</u>	<u>120,500</u>	<u>182,000</u>
A01289	Teaching Allowance				182,000	120,500	182,000
A03	TOTAL OPERATING EXPENSES				<u>864,000</u>	<u>864,000</u>	<u>694,600</u>
A032	TOTAL COMMUNICATIONS				<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
HI7019 MINES LABOUR WELFARE SCHOOLS SHAHRIGH (OLD DDO HI4031)					
A033 TOTAL UTILITIES			<u>150,000</u>	<u>150,000</u>	<u>155,700</u>
A03302 Water			57,000	57,000	57,000
A03303 Electricity			57,000	57,000	62,700
A03304 Hot and cold weather charges			36,000	36,000	36,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A03805 Travelling Allowance			148,000	148,000	148,000
A03806 Transportation of Goods			12,000	12,000	12,000
A039 TOTAL GENERAL			<u>551,000</u>	<u>551,000</u>	<u>375,900</u>
A03901 Stationery			59,000	59,000	64,900
A03902 Printing & Publication			14,000	14,000	14,000
A03905 Newspapers Periodicals & Books			181,000	181,000	
A03970 Others			297,000	297,000	297,000
003 Others			44,000	44,000	
024 Others- reading writing materials			227,000	227,000	
029 Others (Science Equipments)			26,000	26,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201 Furniture & Fixture			49,000	49,000	49,000
MINES LABOUR WELFARE SCHOOLS SHAHRIGH (OLD DDO HI4031)			22,011,000	18,721,330	20,396,680

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
HI7061	MINES AND MINERAL REGIONAL OFFICE HARNAI (OLD DDO HI4103)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,974,000</u>	<u>2,045,339</u>	<u>2,879,460</u>
A011	TOTAL PAY		5	5	<u>1,394,000</u>	<u>1,339,159</u>	<u>2,095,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>679,000</u>	<u>1,339,159</u>	<u>1,366,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>679,000</u>	<u>1,339,159</u>	<u>1,366,000</u>
A096	Assistant Director (Tech)	(BPS-17)	1	1			
A310	Assistant Royalty Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>715,000</u>		<u>729,000</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>653,000</u>		<u>667,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01156	Total Pay of contract staff				<u>62,000</u>		<u>62,000</u>
A012	TOTAL ALLOWANCES				<u>580,000</u>	<u>706,180</u>	<u>784,460</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>580,000</u>	<u>706,180</u>	<u>784,460</u>
A01202	House Rent Allowance				69,000	85,299	85,290
A01203	Conveyance Allowance				78,000	146,085	146,080
A01206	Local Compensatory Allowance				2,000	17,952	17,950
A01216	Qualification allowance				45,000	20,000	45,000
A01217	Medical Allowance				29,000	40,152	40,150
A01229	Special compensation allowance				12,000	18,624	18,620
A0122M	Adhoc Relief Allowance 2016				40,000		
A0122Y	AD-Hoc Relief Allowance 2017				58,000		
A0123G	Ad-hoc Relief 2018				52,000		
A0123P	Adhoc-Relief A 2019				26,000	4,403	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
HI7061	MINES AND MINERAL REGIONAL OFFICE				
	HARNAI				
	(OLD DDO HI4103)				
A0124C	Disparity Reduction Allowance		56,000	244,377	244,370
A0124F	Adhoc Relief Allowance-2021		52,000	6,612	
A0124R	Adhoc Relief 2022			122,676	126,000
A01270	Other		61,000		61,000
MINES AND MINERAL REGIONAL OFFICE			1,974,000	2,045,339	2,879,460
HARNAI					
(OLD DDO HI4103)					

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
KI7037	INSPECTORATE OF MINES MACH DISTRICT (OLD DDO KI4050)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,485,000</u>	<u>18,244,229</u>	<u>20,329,520</u>
A011	TOTAL PAY		41	41	<u>12,640,000</u>	<u>12,592,104</u>	<u>14,172,960</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>3,832,000</u>	<u>4,012,640</u>	<u>4,474,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>3,832,000</u>	<u>4,012,640</u>	<u>4,474,000</u>
I014	Inspector of Mines	(BPS-18)	1	1			
E013	Electric Inspector	(BPS-17)	1	1			
J024	Junior Inspector of Mines	(BPS-17)	3	3			
M073	Mines Rescue Instructor	(BPS-17)	1	1			
M074	Mines Safety Engineer	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
T050	Training Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>8,808,000</u>	<u>8,579,464</u>	<u>9,698,960</u>
A01151	Total Basic Pay of Other Staff		30	30	<u>8,746,000</u>	<u>8,559,334</u>	<u>9,615,000</u>
R033	Rescue Supervisors	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S192	Surveyor	(BPS-11)	1	1			
C020	Cess Inspectors	(BPS-09)	1	1			
R030	Rescue Crewmen	(BPS-09)	6	6			
R032	Rescue Equipment Mechanic	(BPS-07)	1	1			
W020	Wireless Operator	(BPS-07)	3	3			
S157	Store Keeper	(BPS-05)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
KI7037	INSPECTORATE OF MINES MACH DISTRICT (OLD DDO KI4050)						
S375	Shot Firer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			
R031	Rescue Equipment Helper	(BPS-03)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
C127	Cook	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S028	Security Guard	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					20,130	21,960
A01156	Total Pay of contract staff				<u>62,000</u>		<u>62,000</u>
A012	TOTAL ALLOWANCES				<u>7,845,000</u>	<u>5,652,125</u>	<u>6,156,560</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,845,000</u>	<u>5,462,399</u>	<u>6,156,560</u>
A01202	House Rent Allowance				749,000	797,887	940,530
A01203	Conveyance Allowance				1,019,000	881,165	1,019,000
A01206	Local Compensatory Allowance				18,000	5,302	18,000
A01207	Washing Allowance				5,000	4,510	5,000
A01208	Dress Allowance				16,000	12,200	16,000
A0120Q	Fixed Daily Allowance					17,600	19,200
A01211	Hill Allowance				66,000	51,000	66,000
A01217	Medical Allowance				689,000	554,617	689,000
A01222	Hardship allowance				2,000	1,100	2,000
A01229	Special compensation allowance				242,000	233,055	254,660
A0122M	Adhoc Relief Allowance 2016				667,000	4,827	
A0122Y	AD-Hoc Relief Allowance 2017				920,000	8,619	
A01230	Dusting allowance				1,000	700	1,000
A01239	Special Allowance				11,000	49,093	58,950
A0123G	Ad-hoc Relief 2018				871,000	12,123	
A0123P	Adhoc-Relief A 2019				808,000	6,785	
A01242	Consolidation Travelling Allowance				20,000		20,000
A0124C	Disparity Reduction Allowance				832,000	1,506,181	1,656,820
A0124F	Adhoc Relief Allowance-2021				900,000	80,323	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
KI7037	INSPECTORATE OF MINES MACH DISTRICT (OLD DDO KI4050)				
A0124R	Adhoc Relief 2022			1,228,712	1,381,000
A01265	Cash Handling Allowance		2,000	2,200	2,400
A01270	Other		7,000	4,400	7,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>189,726</u>	
A01273	Honoraria			76,840	
A01274	Medical charges			112,886	
A03	TOTAL OPERATING EXPENSES		<u>1,654,000</u>	<u>1,654,000</u>	<u>1,673,200</u>
A032	TOTAL COMMUNICATIONS		<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A03201	Postage and Telegraph		9,000	9,000	9,000
A03202	Telephone and trunk call		99,000	99,000	99,000
A033	TOTAL UTILITIES		<u>505,000</u>	<u>505,000</u>	<u>534,400</u>
A03301	Gas		148,000	148,000	155,400
A03302	Water		74,000	74,000	74,000
A03303	Electricity		220,000	220,000	242,000
A03304	Hot and cold weather charges		63,000	63,000	63,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>834,000</u>	<u>834,000</u>	<u>834,000</u>
A03805	Travelling Allowance		196,000	196,000	196,000
A03806	Transportation of Goods		61,000	61,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		565,000	565,000	565,000
A03808	Conveyance charges		12,000	12,000	12,000
A039	TOTAL GENERAL		<u>207,000</u>	<u>207,000</u>	<u>196,800</u>
A03901	Stationery		78,000	78,000	85,800
A03902	Printing & Publication		16,000	16,000	16,000
A03905	Newspapers Periodicals & Books		18,000	18,000	
A03906	Uniforms and protective clothing		48,000	48,000	48,000

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
KI7037	INSPECTORATE OF MINES MACH DISTRICT (OLD DDO KI4050)				
A03970	Others		47,000	47,000	47,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>471,000</u>	<u>471,000</u>	<u>509,100</u>
A130	TOTAL TRANSPORT		<u>288,000</u>	<u>288,000</u>	<u>316,800</u>
A13001	Transport		288,000	288,000	316,800
A131	TOTAL MACHINERY AND EQUIPMENT		<u>93,000</u>	<u>93,000</u>	<u>102,300</u>
A13101	Machinery & Equipment		93,000	93,000	102,300
A132	TOTAL FURNITURE AND FIXTURE		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13201	Furniture & Fixture		90,000	90,000	90,000
INSPECTORATE OF MINES MACH DISTRICT (OLD DDO KI4050)			22,610,000	20,369,229	22,511,820

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
KI7038	MINES LABOUR WELFARE HOSPITAL MACH (OLD DDO KI4051)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,750,000</u>	<u>3,835,029</u>	<u>4,436,150</u>
A011	TOTAL PAY	8	8	<u>2,351,000</u>	<u>2,058,430</u>	<u>2,507,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>500,000</u>	<u>553,910</u>	<u>618,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>500,000</u>	<u>553,910</u>	<u>618,000</u>
M046	Medical Officer (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,851,000</u>	<u>1,504,520</u>	<u>1,889,000</u>
A01151	Total Basic Pay of Other Staff	7	7	<u>1,851,000</u>	<u>1,504,520</u>	<u>1,889,000</u>
S135	Staff Nurse (BPS-14)	1	1			
L020	Lady Health Visitor (BPS-09)	1	1			
M052	Medical Technician (BPS-09)	1	1			
D103	Dispenser (BPS-06)	2	2			
C064	Chowkidar (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,399,000</u>	<u>1,776,599</u>	<u>1,929,150</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,399,000</u>	<u>1,776,599</u>	<u>1,929,150</u>
A01202	House Rent Allowance			164,000	149,963	164,000
A01203	Conveyance Allowance			196,000	179,278	196,000
A01207	Washing Allowance			3,000	2,200	3,000
A01208	Dress Allowance			3,000	2,200	3,000
A01211	Hill Allowance			14,000	8,800	14,000
A01217	Medical Allowance			130,000	119,317	130,160
A0121B	Health Professional Allowance				792,000	864,000
A01229	Special compensation allowance			51,000	46,728	51,000
A0122M	Adhoc Relief Allowance 2016			110,000		
A0122Y	AD-Hoc Relief Allowance 2017			145,000	2,377	
A0123G	Ad-hoc Relief 2018			145,000	5,419	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
KI7038	MINES LABOUR WELFARE HOSPITAL MACH (OLD DDO KI4051)				
A0123P	Adhoc-Relief A 2019		126,000		
A0124C	Disparity Reduction Allowance		116,000	208,076	226,990
A0124F	Adhoc Relief Allowance-2021		146,000	12,293	
A0124R	Adhoc Relief 2022			202,848	227,000
A01252	Non Practising Allowance		49,000	44,000	49,000
A01270	Other		1,000	1,100	1,000
A03	TOTAL OPERATING EXPENSES		<u>578,000</u>	<u>578,000</u>	<u>611,550</u>
A032	TOTAL COMMUNICATIONS		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		26,000	26,000	26,000
A033	TOTAL UTILITIES		<u>252,000</u>	<u>252,000</u>	<u>271,550</u>
A03301	Gas		47,000	47,000	49,350
A03302	Water		19,000	19,000	19,000
A03303	Electricity		172,000	172,000	189,200
A03304	Hot and cold weather charges		14,000	14,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>198,000</u>	<u>198,000</u>	<u>215,400</u>
A03805	Travelling Allowance		85,000	85,000	85,000
A03806	Transportation of Goods		14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		87,000	87,000	104,400
A03808	Conveyance charges		12,000	12,000	12,000
A039	TOTAL GENERAL		<u>96,000</u>	<u>96,000</u>	<u>92,600</u>
A03901	Stationery		36,000	36,000	39,600
A03902	Printing & Publication		16,000	16,000	16,000
A03905	Newspapers Periodicals & Books		7,000	7,000	
A03906	Uniforms and protective clothing		13,000	13,000	13,000
A03970	Others		24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
KI7038	MINES LABOUR WELFARE HOSPITAL MACH (OLD DDO KI4051)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>123,000</u>	<u>123,000</u>	<u>132,300</u>
A130	TOTAL TRANSPORT		<u>62,000</u>	<u>62,000</u>	<u>68,200</u>
A13001	Transport		62,000	62,000	68,200
A131	TOTAL MACHINERY AND EQUIPMENT		<u>31,000</u>	<u>31,000</u>	<u>34,100</u>
A13101	Machinery & Equipment		31,000	31,000	34,100
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
	MINES LABOUR WELFARE HOSPITAL MACH (OLD DDO KI4051)		4,451,000	4,536,029	5,180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
KI7093	MINES AND MINERAL REGIONAL OFFICE KACHHI (OLD DDO KI4130)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,761,000</u>	<u>958,110</u>	<u>1,761,340</u>
A011	TOTAL PAY		5	5	<u>1,332,000</u>	<u>666,770</u>	<u>1,411,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>679,000</u>	<u>666,770</u>	<u>744,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>679,000</u>	<u>666,770</u>	<u>744,000</u>
A096	Assistant Director (Tech)	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>653,000</u>		<u>667,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>653,000</u>		<u>667,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>429,000</u>	<u>291,340</u>	<u>350,340</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>429,000</u>	<u>291,340</u>	<u>350,340</u>
A01202	House Rent Allowance				69,000	46,550	69,000
A01203	Conveyance Allowance				72,000	55,000	72,000
A01217	Medical Allowance				26,000	20,306	26,000
A0122M	Adhoc Relief Allowance 2016				37,000		
A0122Y	AD-Hoc Relief Allowance 2017				57,000		
A0123G	Ad-hoc Relief 2018				49,000		
A0123P	Adhoc-Relief A 2019				24,000		
A0124C	Disparity Reduction Allowance				51,000	100,232	109,340
A0124F	Adhoc Relief Allowance-2021				44,000	3,957	
A0124R	Adhoc Relief 2022					65,295	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
KI7093	MINES AND MINERAL REGIONAL OFFICE				
	KACHHI				
	(OLD DDO KI4130)				
A03	TOTAL OPERATING EXPENSES		<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
A034	TOTAL OCCUPANCY COSTS		<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
A03402	Rent for office building		900,000	900,000	900,000
MINES AND MINERAL REGIONAL OFFICE			2,661,000	1,858,110	2,661,340
KACHHI					
(OLD DDO KI4130)					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
KL7128 REGIONAL OFFICE M&MD KALAT (OLD DDO KL4168)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>370,000</u>		<u>359,000</u>
A011 TOTAL PAY	2	2	<u>215,000</u>		<u>220,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>215,000</u>		<u>220,000</u>
A01151 Total Basic Pay of Other Staff	2	2	<u>215,000</u>		<u>220,000</u>
R052 Royalty Inspector (BPS-11)	1	1			
C064 Chowkidar (BPS-01)	1	1			
A012 TOTAL ALLOWANCES			<u>155,000</u>		<u>139,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>155,000</u>		<u>139,000</u>
A01202 House Rent Allowance			57,000		57,000
A01203 Conveyance Allowance			49,000		49,000
A01217 Medical Allowance			33,000		33,000
A0122Y AD-Hoc Relief Allowance 2017			16,000		
REGIONAL OFFICE M&MD KALAT (OLD DDO KL4168)			370,000		359,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
KR7062	ASSISTANT MINES LABOUR WELFARE (OLD DDO KR4088)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,790,000</u>	<u>20,954,090</u>	<u>22,899,550</u>
A011	TOTAL PAY	52	53	<u>10,327,000</u>	<u>14,026,519</u>	<u>15,258,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>711,000</u>		<u>726,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>711,000</u>		<u>726,000</u>
A141	Assistant Mines Labour Welfare Commissioner (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	51	52	<u>9,616,000</u>	<u>14,026,519</u>	<u>14,532,000</u>
A01151	Total Basic Pay of Other Staff	51	52	<u>9,616,000</u>	<u>14,026,519</u>	<u>14,532,000</u>
J014	Junior Clerk (BPS-11)	1	1			
C020	Cess Inspectors (BPS-09)	2	2			
J042	JV Teacher (BPS-07)	16	17			
M091	Mualim-ul-Quran (BPS-07)	2	2			
D103	Dispenser (BPS-06)	7	7			
N018	Nursing Orderly (BPS-04)	2	2			
M066	Midwife (BPS-02)	2	2			
C021	Chainman (BPS-01)	2	2			
C064	Chowkidar (BPS-01)	15	15			
N003	Naib Qasid (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>9,463,000</u>	<u>6,927,571</u>	<u>7,641,550</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,365,000</u>	<u>6,863,571</u>	<u>7,543,550</u>
A01202	House Rent Allowance			1,103,000	988,769	1,103,000
A01203	Conveyance Allowance			1,381,000	1,292,532	1,381,000
A01206	Local Compensatory Allowance			450,000	371,400	450,000
A01207	Washing Allowance			22,000	5,160	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
KR7062	ASSISTANT MINES LABOUR WELFARE (OLD DDO KR4088)				
A01208	Dress Allowance		33,000	27,600	33,000
A01211	Hill Allowance		60,000		60,000
A01217	Medical Allowance		1,097,000	894,000	1,097,000
A01222	Hardship allowance		7,000	3,600	7,000
A0122M	Adhoc Relief Allowance 2016		710,000		
A0122Y	AD-Hoc Relief Allowance 2017		897,000		
A01239	Special Allowance			77,300	115,950
A0123G	Ad-hoc Relief 2018		897,000		
A0123P	Adhoc-Relief A 2019		857,000		
A0124C	Disparity Reduction Allowance		986,000	1,929,329	1,956,600
A0124F	Adhoc Relief Allowance-2021		865,000		
A0124R	Adhoc Relief 2022			1,273,881	1,318,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>98,000</u>	<u>64,000</u>	<u>98,000</u>
A01289	Teaching Allowance		98,000	64,000	98,000
A03	TOTAL OPERATING EXPENSES		<u>642,000</u>	<u>642,000</u>	<u>666,100</u>
A032	TOTAL COMMUNICATIONS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		<u>74,000</u>	<u>74,000</u>	<u>78,600</u>
A03303	Electricity		46,000	46,000	50,600
A03304	Hot and cold weather charges		28,000	28,000	28,000
A034	TOTAL OCCUPANCY COSTS		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03402	Rent for office building		300,000	300,000	300,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>200,000</u>	<u>222,400</u>
A03805	Travelling Allowance		62,000	62,000	62,000
A03806	Transportation of Goods		14,000	14,000	14,000

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
KR7062	ASSISTANT MINES LABOUR WELFARE (OLD DDO KR4088)				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		112,000	112,000	134,400
A03808	Conveyance charges		12,000	12,000	12,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>65,000</u>	<u>62,100</u>
A03901	Stationery		31,000	31,000	34,100
A03902	Printing & Publication		4,000	4,000	4,000
A03905	Newspapers Periodicals & Books		6,000	6,000	
A03970	Others		24,000	24,000	24,000
A06	TOTAL TRANSFERS			<u>18,720</u>	
A061	TOTAL SCHOLARSHIP			<u>18,720</u>	
A06103	Cash Awards			18,720	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>113,000</u>	<u>121,300</u>
A130	TOTAL TRANSPORT		<u>57,000</u>	<u>57,000</u>	<u>62,700</u>
A13001	Transport		57,000	57,000	62,700
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>28,600</u>
A13101	Machinery & Equipment		26,000	26,000	28,600
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
ASSISTANT MINES LABOUR WELFARE (OLD DDO KR4088)			20,545,000	21,727,810	23,686,950

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
KR7128	DEPUTY DIRECTOR REGIONAL OFFICE KHUZDAR (OLD DDO KR4220)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,645,000</u>	<u>15,187,296</u>	<u>15,805,970</u>
A011	TOTAL PAY		56	56	<u>9,122,000</u>	<u>10,390,180</u>	<u>10,709,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>3,258,000</u>	<u>3,520,990</u>	<u>3,702,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>3,258,000</u>	<u>3,520,990</u>	<u>3,702,000</u>
D316	Deputy Director (Title Licensing)	(BPS-18)	1	1			
A096	Assistant Director (Tech)	(BPS-17)	1	1			
R069	Royalty Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
A310	Assistant Royalty Officer	(BPS-16)	2	2			
C109	Computer Operator	(BPS-16)		1			
C164	Computer Operator	(BPS-16)	1				
S189	Survey & Drawing Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		45	45	<u>5,864,000</u>	<u>6,869,190</u>	<u>7,007,000</u>
A01151	Total Basic Pay of Other Staff		45	45	<u>5,864,000</u>	<u>6,869,190</u>	<u>7,007,000</u>
H014	Head Draftsman	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	3	3			
J014	Junior Clerk	(BPS-11)	11	11			
S192	Surveyor	(BPS-11)	2	2			
A108	Assistant Draftsman	(BPS-08)	2	2			
F020	Field Assistant	(BPS-05)	2	2			

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
KR7128	DEPUTY DIRECTOR REGIONAL OFFICE KHUZDAR (OLD DDO KR4220)						
T039	Tracer	(BPS-05)	2	2			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C021	Chainman	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	1	1			
L041	Levy Man	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>6,523,000</u>	<u>4,797,116</u>	<u>5,096,970</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,523,000</u>	<u>4,797,116</u>	<u>5,096,970</u>
A01202	House Rent Allowance				662,000	663,359	669,160
A01203	Conveyance Allowance				904,000	916,709	921,700
A01206	Local Compensatory Allowance				275,000	212,087	275,000
A01207	Washing Allowance				36,000	10,920	36,000
A01208	Dress Allowance				36,000	18,000	36,000
A0120Q	Fixed Daily Allowance				10,000	9,600	10,000
A01211	Hill Allowance				63,000		63,000
A01217	Medical Allowance				530,000	527,673	530,090
A01222	Hardship allowance				2,000		2,000
A01226	Computer allowance				34,000	32,400	34,000
A0122M	Adhoc Relief Allowance 2016				476,000	6,270	
A0122Y	AD-Hoc Relief Allowance 2017				695,000	7,484	
A01239	Special Allowance					3,741	3,740
A0123G	Ad-hoc Relief 2018				695,000	7,484	
A0123P	Adhoc-Relief A 2019				619,000		
A01242	Consolidation Travelling Allowance				94,000		94,000
A0124C	Disparity Reduction Allowance				690,000	1,355,775	1,367,280
A0124F	Adhoc Relief Allowance-2021				702,000	7,484	
A0124R	Adhoc Relief 2022					1,018,130	1,055,000
A03	TOTAL OPERATING EXPENSES				<u>757,000</u>	<u>757,000</u>	<u>786,200</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
KR7128 DEPUTY DIRECTOR REGIONAL OFFICE KHUZDAR (OLD DDO KR4220)					
A033 TOTAL UTILITIES			<u>75,000</u>	<u>75,000</u>	<u>77,900</u>
A03302 Water			32,000	32,000	32,000
A03303 Electricity			29,000	29,000	31,900
A03304 Hot and cold weather charges			14,000	14,000	14,000
A034 TOTAL OCCUPANCY COSTS			<u>420,000</u>	<u>420,000</u>	<u>420,000</u>
A03402 Rent for office building			420,000	420,000	420,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>178,000</u>	<u>178,000</u>	<u>201,200</u>
A03805 Travelling Allowance			62,000	62,000	62,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			116,000	116,000	139,200
A039 TOTAL GENERAL			<u>84,000</u>	<u>84,000</u>	<u>87,100</u>
A03901 Stationery			31,000	31,000	34,100
A03902 Printing & Publication			29,000	29,000	29,000
A03970 Others			24,000	24,000	24,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>	<u>129,000</u>	<u>138,900</u>
A130 TOTAL TRANSPORT			<u>73,000</u>	<u>73,000</u>	<u>80,300</u>
A13001 Transport			73,000	73,000	80,300
A131 TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>28,600</u>
A13101 Machinery & Equipment			26,000	26,000	28,600
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
KR7128 DEPUTY DIRECTOR REGIONAL OFFICE KHUZDAR (OLD DDO KR4220)					
DEPUTY DIRECTOR REGIONAL OFFICE KHUZDAR (OLD DDO KR4220)			16,531,000	16,073,296	16,731,070

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
LI7015	REGIONAL OFFICE LORALAI LORALAI (OLD DDO LI4020)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,039,000.</u>	<u>52,912,603.</u>	<u>56,041,620.</u>
A011	TOTAL PAY		122	122	<u>27,695,000.</u>	<u>37,175,537.</u>	<u>38,173,000.</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>8,396,000.</u>	<u>10,415,637.</u>	<u>10,826,000.</u>
A01101	Total Basic Pay Of Officer		20	20	<u>8,396,000.</u>	<u>10,415,637.</u>	<u>10,826,000.</u>
D101	Director Title & Licensing	(BPS-19)	1	1			
D316	Deputy Director (Title Licensing)	(BPS-18)	1	1			
A091	Assistant Director (Geologists)	(BPS-17)	1	1			
A096	Assistant Director (Tech)	(BPS-17)	1	1			
A305	Assistant Director (R&R)	(BPS-17)	1	1			
A306	Assistant Director Survey & Drawing	(BPS-17)	1	1			
R069	Royalty Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	8	8			
A310	Assistant Royalty Officer	(BPS-16)	1	1			
C109	Computer Operator	(BPS-16)		1			
C164	Computer Operator	(BPS-16)	1				
S189	Survey & Drawing Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		102	102	<u>19,299,000.</u>	<u>26,759,900.</u>	<u>27,347,000.</u>
A01151	Total Basic Pay of Other Staff		102	102	<u>19,281,000.</u>	<u>26,744,020.</u>	<u>27,329,000.</u>
S042	Senior Clerk	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	5	5			

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
LI7015	REGIONAL OFFICE LORALAI LORALAI (OLD DDO LI4020)						
A269	Assistant Computer Operator	(BPS-12)	2	2			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	18	18			
R052	Royalty Inspector	(BPS-11)	6	6			
S192	Surveyor	(BPS-11)	2	2			
A154	Assistant Royalty Inspector	(BPS-08)	12	12			
F020	Field Assistant	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			
C021	Chainman	(BPS-01)	19	19			
C064	Chowkidar	(BPS-01)	1	1			
C241	CPC (IV)	(BPS-01)	3	3			
L041	Levy Man	(BPS-01)	18	18			
P109	Peon	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				18,000	15,880	18,000
A012	TOTAL ALLOWANCES				<u>23,344,000</u>	<u>15,737,066</u>	<u>17,868,620</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,344,000</u>	<u>15,737,066</u>	<u>17,868,620</u>
A01202	House Rent Allowance				2,227,000	2,094,252	2,227,000
A01203	Conveyance Allowance				2,938,000	2,837,208	2,938,000
A01206	Local Compensatory Allowance				1,421,000		1,421,000
A01207	Washing Allowance				58,000	30,480	58,000
A01208	Dress Allowance				72,000	54,000	72,000
A0120Q	Fixed Daily Allowance				29,000	28,800	29,000
A01211	Hill Allowance				230,000	165,600	230,000
A01217	Medical Allowance				1,890,000	1,692,750	1,890,000
A01222	Hardship allowance				2,000		2,000
A01226	Computer allowance				33,000	32,400	33,000

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
LI7015	REGIONAL OFFICE LORALAI				
	LORALAI				
	(OLD DDO LI4020)				
A01229	Special compensation allowance		699,000	705,523	707,490
A0122M	Adhoc Relief Allowance 2016		1,810,000		
A0122Y	AD-Hoc Relief Allowance 2017		2,460,000		
A01239	Special Allowance		66,000	69,792	71,820
A0123G	Ad-hoc Relief 2018		2,460,000	2,648	
A0123P	Adhoc-Relief A 2019		2,257,000		
A01242	Consolidation Travelling Allowance		36,000		36,000
A0124C	Disparity Reduction Allowance		2,169,000	4,333,122	4,353,910
A0124F	Adhoc Relief Allowance-2021		2,485,000	8,273	
A0124R	Adhoc Relief 2022			3,679,818	3,797,000
A01265	Cash Handling Allowance		2,000	2,400	2,400
A03	TOTAL OPERATING EXPENSES		<u>890,000</u>	<u>890,000</u>	<u>897,500</u>
A032	TOTAL COMMUNICATIONS		<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03201	Postage and Telegraph		10,000	10,000	10,000
A03202	Telephone and trunk call		39,000	39,000	39,000
A033	TOTAL UTILITIES		<u>184,000</u>	<u>184,000</u>	<u>194,400</u>
A03302	Water		50,000	50,000	50,000
A03303	Electricity		104,000	104,000	114,400
A03304	Hot and cold weather charges		30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>519,000</u>	<u>519,000</u>	<u>519,000</u>
A03805	Travelling Allowance		126,000	126,000	126,000
A03806	Transportation of Goods		17,000	17,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		364,000	364,000	364,000
A03808	Conveyance charges		12,000	12,000	12,000
A039	TOTAL GENERAL		<u>138,000</u>	<u>138,000</u>	<u>135,100</u>
A03901	Stationery		61,000	61,000	67,100

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
LI7015	REGIONAL OFFICE LORALAI				
	LORALAI				
	(OLD DDO LI4020)				
A03902	Printing & Publication		14,000	14,000	14,000
A03905	Newspapers Periodicals & Books		9,000	9,000	
A03906	Uniforms and protective clothing		29,000	29,000	29,000
A03970	Others		25,000	25,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>168,000</u>	<u>168,000</u>	<u>181,800</u>
A130	TOTAL TRANSPORT		<u>112,000</u>	<u>112,000</u>	<u>123,200</u>
A13001	Transport		112,000	112,000	123,200
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>28,600</u>
A13101	Machinery & Equipment		26,000	26,000	28,600
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
REGIONAL OFFICE LORALAI			52,097,000	53,970,603	57,120,920
LORALAI					
(OLD DDO LI4020)					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
LI7070	INSPECTORATE OF MINES DISTRICT LORALAI (OLD DDO LI4106)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,550,000</u>	<u>20,009,154</u>	<u>21,573,700</u>
A011	TOTAL PAY		31	31	<u>12,731,000</u>	<u>13,547,570</u>	<u>15,012,850</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>6,871,000</u>	<u>6,073,630</u>	<u>7,144,850</u>
A01101	Total Basic Pay Of Officer		11	11	<u>6,871,000</u>	<u>5,937,780</u>	<u>7,009,000</u>
I014	Inspector of Mines	(BPS-18)	1	1			
E013	Electric Inspector	(BPS-17)	1	1			
J024	Junior Inspector of Mines	(BPS-17)	3	3			
M073	Mines Rescue Instructor	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
O005	Office Superintendent	(BPS-16)	1	1			
P082	Prosecuting Inspector	(BPS-16)	1	1			
T050	Training Officer	(BPS-16)	1	1			
A01102	Personal pay					135,850	135,850
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>5,860,000</u>	<u>7,473,940</u>	<u>7,868,000</u>
A01151	Total Basic Pay of Other Staff		20	20	<u>5,750,000</u>	<u>7,365,940</u>	<u>7,758,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
S192	Surveyor	(BPS-11)	1	1			
C020	Cess Inspectors	(BPS-09)	1	1			
R030	Rescue Crewmen	(BPS-09)	3	3			

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
LI7070	INSPECTORATE OF MINES DISTRICT LORALAI (OLD DDO LI4106)						
D143	Driver	(BPS-04)	3	3			
C021	Chainman	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01156	Total Pay of contract staff				<u>110,000</u>	<u>108,000</u>	<u>110,000</u>
A012	TOTAL ALLOWANCES				<u>7,819,000</u>	<u>6,461,584</u>	<u>6,560,850</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,819,000</u>	<u>6,461,584</u>	<u>6,560,850</u>
A01202	House Rent Allowance				895,000	918,141	973,730
A01203	Conveyance Allowance				1,052,000	1,134,329	1,194,230
A01206	Local Compensatory Allowance				20,000	9,862	20,000
A01207	Washing Allowance				13,000	7,780	13,000
A01208	Dress Allowance				14,000	10,860	14,000
A0120Q	Fixed Daily Allowance					16,800	16,800
A01211	Hill Allowance				47,000	52,404	58,860
A01217	Medical Allowance				594,000	652,525	720,800
A01222	Hardship allowance				2,000	2,400	2,400
A01226	Computer allowance				58,000		58,000
A01229	Special compensation allowance				255,000	228,406	255,000
A0122M	Adhoc Relief Allowance 2016				638,000	62,084	
A0122Y	AD-Hoc Relief Allowance 2017				871,000	114,169	
A01239	Special Allowance				146,000	45,494	146,000
A0123G	Ad-hoc Relief 2018				864,000	110,610	
A0123P	Adhoc-Relief A 2019				709,000	58,497	
A01242	Consolidation Travelling Allowance				22,000	10,294	22,000
A0124C	Disparity Reduction Allowance				766,000	1,673,750	1,753,030
A0124F	Adhoc Relief Allowance-2021				850,000	85,003	
A0124R	Adhoc Relief 2022					1,267,676	1,310,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				1,000	500	1,000

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
LI7070 INSPECTORATE OF MINES DISTRICT LORALAI (OLD DDO LI4106)					
A03 TOTAL OPERATING EXPENSES			<u>2,291,000</u>	<u>2,291,000</u>	<u>2,329,100</u>
A032 TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and trunk call			48,000	48,000	48,000
A03205 Courier and pilot service			13,000	13,000	13,000
A033 TOTAL UTILITIES			<u>658,000</u>	<u>658,000</u>	<u>705,200</u>
A03301 Gas			114,000	114,000	119,700
A03302 Water			84,000	84,000	84,000
A03303 Electricity			415,000	415,000	456,500
A03304 Hot and cold weather charges			45,000	45,000	45,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,307,000</u>	<u>1,307,000</u>	<u>1,307,000</u>
A03805 Travelling Allowance			495,000	495,000	495,000
A03806 Transportation of Goods			36,000	36,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			764,000	764,000	764,000
A03808 Conveyance charges			12,000	12,000	12,000
A039 TOTAL GENERAL			<u>257,000</u>	<u>257,000</u>	<u>247,900</u>
A03901 Stationery			119,000	119,000	130,900
A03902 Printing & Publication			27,000	27,000	27,000
A03905 Newspapers Periodicals & Books			21,000	21,000	
A03906 Uniforms and protective clothing			23,000	23,000	23,000
A03970 Others			67,000	67,000	67,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>778,000</u>	<u>778,000</u>	<u>845,600</u>
A130 TOTAL TRANSPORT			<u>549,000</u>	<u>549,000</u>	<u>603,900</u>
A13001 Transport			549,000	549,000	603,900

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
LI7070	INSPECTORATE OF MINES DISTRICT LORALAI (OLD DDO LI4106)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>127,000</u>	<u>127,000</u>	<u>139,700</u>
A13101	Machinery & Equipment			127,000	127,000	139,700
A132	TOTAL FURNITURE AND FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A13201	Furniture & Fixture			102,000	102,000	102,000
INSPECTORATE OF MINES DISTRICT LORALAI (OLD DDO LI4106)				23,619,000	23,078,154	24,748,400

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
LI7071	JUNIOR INSPECTORATE OF MINES (RESCUE) (OLD DDO LI4107)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,825,000</u>	<u>1,635,622</u>	<u>3,520,380</u>
A011	TOTAL PAY		3	3	<u>2,455,000</u>	<u>1,126,860</u>	<u>2,642,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,092,000</u>	<u>1,126,860</u>	<u>1,251,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,092,000</u>	<u>1,126,860</u>	<u>1,251,000</u>
I014	Inspector of Mines	(BPS-18)	1	1			
E013	Electric Inspector	(BPS-17)	1	1			
J024	Junior Inspector of Mines	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,363,000</u>		<u>1,391,000</u>
A01151	Total Basic Pay of Other Staff				<u>1,363,000</u>		<u>1,391,000</u>
A012	TOTAL ALLOWANCES				<u>1,370,000</u>	<u>508,762</u>	<u>878,380</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,370,000</u>	<u>508,762</u>	<u>878,380</u>
A01202	House Rent Allowance				167,000	76,436	167,000
A01203	Conveyance Allowance				201,000	80,000	201,000
A01207	Washing Allowance				1,000		1,000
A01208	Dress Allowance				1,000		1,000
A01211	Hill Allowance				1,000		1,000
A01217	Medical Allowance				112,000	30,092	112,000
A01229	Special compensation allowance				62,000	19,824	62,000
A0122M	Adhoc Relief Allowance 2016				133,000		
A0122Y	AD-Hoc Relief Allowance 2017				189,000		
A01239	Special Allowance					37,302	43,510
A0123G	Ad-hoc Relief 2018				189,000		
A0123P	Adhoc-Relief A 2019				149,000		
A0124C	Disparity Reduction Allowance				84,000	155,368	166,870
A0124F	Adhoc Relief Allowance-2021				81,000		
A0124R	Adhoc Relief 2022					109,740	123,000

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
LI7071	JUNIOR INSPECTORATE OF MINES (RESCUE) (OLD DDO LI4107)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13201	Furniture & Fixture		90,000	90,000	90,000
JUNIOR INSPECTORATE OF MINES (RESCUE) (OLD DDO LI4107)			3,915,000	1,725,622	3,610,380

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
LI7072	ASSISTANT MINES LABOUR WELFARE (OLD DDO LI4108)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,285,000</u>	<u>5,783,605</u>	<u>7,151,050</u>
A011	TOTAL PAY	14	15	<u>4,773,000</u>	<u>3,834,296</u>	<u>5,034,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>954,000</u>		<u>974,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>954,000</u>		<u>974,000</u>
A141	Assistant Mines Labour Welfare Commissioner (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	13	14	<u>3,819,000</u>	<u>3,834,296</u>	<u>4,060,000</u>
A01151	Total Basic Pay of Other Staff	13	14	<u>3,709,000</u>	<u>3,726,296</u>	<u>3,950,000</u>
S147	Stenographer (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	3	3			
L118	Learning Coordinator (BPS-11)		1			
C020	Cess Inspectors (BPS-09)	1	1			
C021	Chainman (BPS-01)	5	5			
C064	Chowkidar (BPS-01)	2	2			
N003	Naib Qasid (BPS-01)	1	1			
A01156	Total Pay of contract staff			<u>110,000</u>	<u>108,000</u>	<u>110,000</u>
A012	TOTAL ALLOWANCES			<u>2,512,000</u>	<u>1,949,309</u>	<u>2,117,050</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,512,000</u>	<u>1,949,309</u>	<u>2,117,050</u>
A01202	House Rent Allowance			269,000	274,832	289,110
A01203	Conveyance Allowance			418,000	368,484	418,000
A01207	Washing Allowance			8,000	6,000	8,000
A01208	Dress Allowance			11,000	7,200	11,000
A01211	Hill Allowance			26,000	24,180	26,000
A01217	Medical Allowance			304,000	253,354	304,000

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
LI7072	ASSISTANT MINES LABOUR WELFARE (OLD DDO LI4108)				
A01222	Hardship allowance		1,000		1,000
A01229	Special compensation allowance		74,000	72,942	74,000
A0122M	Adhoc Relief Allowance 2016		192,000	1,051	
A0122Y	AD-Hoc Relief Allowance 2017		247,000	1,609	
A01239	Special Allowance			8,586	12,530
A0123G	Ad-hoc Relief 2018		247,000	1,609	
A0123P	Adhoc-Relief A 2019		227,000	1,609	
A0124C	Disparity Reduction Allowance		257,000	562,084	591,410
A0124F	Adhoc Relief Allowance-2021		229,000	4,023	
A0124R	Adhoc Relief 2022			359,346	380,000
A01270	Other		2,000	2,400	2,000
A03	TOTAL OPERATING EXPENSES		<u>529,000</u>	<u>529,000</u>	<u>531,000</u>
A032	TOTAL COMMUNICATIONS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		<u>57,000</u>	<u>57,000</u>	<u>59,900</u>
A03303	Electricity		29,000	29,000	31,900
A03304	Hot and cold weather charges		28,000	28,000	28,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>374,000</u>	<u>374,000</u>	<u>374,000</u>
A03805	Travelling Allowance		77,000	77,000	77,000
A03806	Transportation of Goods		12,000	12,000	12,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		273,000	273,000	273,000
A03808	Conveyance charges		12,000	12,000	12,000
A039	TOTAL GENERAL		<u>95,000</u>	<u>95,000</u>	<u>94,100</u>
A03901	Stationery		51,000	51,000	56,100
A03902	Printing & Publication		14,000	14,000	14,000
A03905	Newspapers Periodicals & Books		6,000	6,000	
A03970	Others		24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
LI7072	ASSISTANT MINES LABOUR WELFARE (OLD DDO LI4108)				
A06	TOTAL TRANSFERS			<u>23,890</u>	
A061	TOTAL SCHOLARSHIP			<u>23,890</u>	
A06103	Cash Awards			23,890	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>107,000</u>	<u>107,000</u>	<u>114,700</u>
A130	TOTAL TRANSPORT		<u>62,000</u>	<u>62,000</u>	<u>68,200</u>
A13001	Transport		62,000	62,000	68,200
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
A13101	Machinery & Equipment		15,000	15,000	16,500
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
ASSISTANT MINES LABOUR WELFARE (OLD DDO LI4108)			7,921,000	6,443,495	7,796,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
LI7073	MINES LABOUR ORGANIZATION BALOCHISTAN (OLD DDO LI4109)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,591,000</u>	<u>16,985,065</u>	<u>16,486,550</u>
A011	TOTAL PAY	30	30	<u>10,518,000</u>	<u>11,896,790</u>	<u>11,391,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	30	30	<u>10,518,000</u>	<u>11,896,790</u>	<u>11,391,000</u>
A01151	Total Basic Pay of Other Staff	30	30	<u>10,518,000</u>	<u>11,896,790</u>	<u>11,391,000</u>
J042	JV Teacher (BPS-07)	12	12			
M091	Mualim-ul-Quran (BPS-07)	6	6			
C064	Chowkidar (BPS-01)	6	6			
N003	Naib Qasid (BPS-01)	6	6			
A012	TOTAL ALLOWANCES			<u>7,073,000</u>	<u>5,088,275</u>	<u>5,095,550</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,943,000</u>	<u>4,978,275</u>	<u>4,965,550</u>
A01202	House Rent Allowance			731,000	720,380	731,000
A01203	Conveyance Allowance			949,000	939,053	949,000
A01207	Washing Allowance			15,000	10,900	15,000
A01208	Dress Allowance			15,000	13,200	15,000
A01211	Hill Allowance			73,000	51,690	73,000
A01217	Medical Allowance			566,000	531,677	566,000
A01222	Hardship allowance			6,000	4,200	6,000
A01229	Special compensation allowance			168,000	165,350	168,000
A0122M	Adhoc Relief Allowance 2016			534,000	11,081	
A0122Y	AD-Hoc Relief Allowance 2017			806,000	17,756	
A01238	Charge allowance			37,000	34,500	37,000
A01239	Special Allowance			3,000	9,759	3,810
A0123G	Ad-hoc Relief 2018			799,000	17,756	
A0123P	Adhoc-Relief A 2019			796,000	17,756	
A0124C	Disparity Reduction Allowance			671,000	1,342,602	1,322,520
A0124F	Adhoc Relief Allowance-2021			772,000	25,042	
A0124R	Adhoc Relief 2022				1,061,147	1,074,000
A01253	Science Teaching Allowance				3,226	3,220

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
LI7073	MINES LABOUR ORGANIZATION BALOCHISTAN (OLD DDO LI4109)				
A01270	Other		2,000	1,200	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>130,000</u>	<u>110,000</u>	<u>130,000</u>
A01289	Teaching Allowance		130,000	110,000	130,000
A03	TOTAL OPERATING EXPENSES		<u>437,000</u>	<u>437,000</u>	<u>415,500</u>
A032	TOTAL COMMUNICATIONS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A03302	Water		47,000	47,000	47,000
A03304	Hot and cold weather charges		40,000	40,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A03805	Travelling Allowance		75,000	75,000	75,000
A03806	Transportation of Goods		12,000	12,000	12,000
A039	TOTAL GENERAL		<u>260,000</u>	<u>260,000</u>	<u>238,500</u>
A03901	Stationery		45,000	45,000	49,500
A03902	Printing & Publication		14,000	14,000	14,000
A03905	Newspapers Periodicals & Books		26,000	26,000	
A03970	Others		175,000	175,000	175,000
003	Others		58,000	58,000	
024	Others- reading writing materials		117,000	117,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
LI7073	MINES LABOUR ORGANIZATION BALOCHISTAN (OLD DDO LI4109)				
A13201 Furniture & Fixture			41,000	41,000	41,000
MINES LABOUR ORGANIZATION BALOCHISTAN (OLD DDO LI4109)			18,069,000	17,463,065	16,943,050

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
LI7074	MINES LABOUR WELFARE HOSPITAL/ (OLD DDO LI4110)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,770,000</u>	<u>17,001,737</u>	<u>17,353,750</u>
A011	TOTAL PAY		40	40	<u>10,643,000</u>	<u>11,573,021</u>	<u>11,886,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		40	40	<u>10,643,000</u>	<u>11,573,021</u>	<u>11,886,000</u>
A01151	Total Basic Pay of Other Staff		40	40	<u>10,643,000</u>	<u>11,573,021</u>	<u>11,886,000</u>
D103	Dispenser	(BPS-06)	7	7			
D143	Driver	(BPS-04)	1	1			
N018	Nursing Orderly	(BPS-04)	9	9			
M066	Midwife	(BPS-02)	7	7			
C064	Chowkidar	(BPS-01)	16	16			
A012	TOTAL ALLOWANCES				<u>7,127,000</u>	<u>5,428,716</u>	<u>5,467,750</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,127,000</u>	<u>5,428,716</u>	<u>5,467,750</u>
A01202	House Rent Allowance				797,000	724,368	797,000
A01203	Conveyance Allowance				984,000	896,755	984,000
A01207	Washing Allowance				35,000	28,065	35,000
A01208	Dress Allowance				33,000	19,800	33,000
A0120Q	Fixed Daily Allowance					9,600	9,600
A01211	Hill Allowance				78,000	51,748	78,000
A01217	Medical Allowance				718,000	740,531	755,700
A01222	Hardship allowance				8,000	6,310	8,000
A01229	Special compensation allowance				225,000	225,606	225,600
A0122M	Adhoc Relief Allowance 2016				559,000	38,117	
A0122Y	AD-Hoc Relief Allowance 2017				763,000	43,336	
A01239	Special Allowance				7,000	31,419	33,130
A0123G	Ad-hoc Relief 2018				757,000	42,972	
A0123P	Adhoc-Relief A 2019				745,000	42,278	
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				678,000	1,431,720	1,431,720
A0124F	Adhoc Relief Allowance-2021				731,000	42,103	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
LI7074	MINES LABOUR WELFARE HOSPITAL/ (OLD DDO LI4110)				
A0124R	Adhoc Relief 2022			1,052,788	1,068,000
A01270	Other		1,000	1,200	1,000
A03	TOTAL OPERATING EXPENSES		<u>512,000</u>	<u>512,000</u>	<u>547,200</u>
A032	TOTAL COMMUNICATIONS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		<u>141,000</u>	<u>141,000</u>	<u>145,700</u>
A03302	Water		32,000	32,000	32,000
A03303	Electricity		47,000	47,000	51,700
A03304	Hot and cold weather charges		62,000	62,000	62,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>252,000</u>	<u>252,000</u>	<u>282,600</u>
A03805	Travelling Allowance		75,000	75,000	75,000
A03806	Transportation of Goods		12,000	12,000	12,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		153,000	153,000	183,600
A03808	Conveyance charges		12,000	12,000	12,000
A039	TOTAL GENERAL		<u>116,000</u>	<u>116,000</u>	<u>115,900</u>
A03901	Stationery		59,000	59,000	64,900
A03902	Printing & Publication		27,000	27,000	27,000
A03905	Newspapers Periodicals & Books		6,000	6,000	
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>106,000</u>	<u>106,000</u>	<u>113,600</u>
A130	TOTAL TRANSPORT		<u>76,000</u>	<u>76,000</u>	<u>83,600</u>
A13001	Transport		76,000	76,000	83,600

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
LI7074 MINES LABOUR WELFARE HOSPITAL/ (OLD DDO LI4110)					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
MINES LABOUR WELFARE HOSPITAL/ (OLD DDO LI4110)			18,388,000	17,619,737	18,014,550

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
NB7111	REGIONAL OFFICE M&MD D.M. JAMALI (OLD DDO NB4222)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>370,000</u>		<u>359,000</u>
A011	TOTAL PAY	2	2	<u>215,000</u>	<u>220,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>215,000</u>	<u>220,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>215,000</u>	<u>220,000</u>
R052	Royalty Inspector (BPS-11)	1	1		
C064	Chowkidar (BPS-01)	1	1		
A012	TOTAL ALLOWANCES			<u>155,000</u>	<u>139,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>155,000</u>	<u>139,000</u>
A01202	House Rent Allowance			57,000	57,000
A01203	Conveyance Allowance			49,000	49,000
A01217	Medical Allowance			33,000	33,000
A0122Y	AD-Hoc Relief Allowance 2017			16,000	
REGIONAL OFFICE M&MD D.M. JAMALI (OLD DDO NB4222)			370,000		359,000

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7216	ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>162,788,000</u>	<u>158,036,322</u>	<u>164,811,130</u>
A011	TOTAL PAY		327	328	<u>89,614,000</u>	<u>108,210,270</u>	<u>110,957,340</u>
A011-1	TOTAL PAY OF OFFICERS		83	84	<u>40,306,000</u>	<u>51,967,818</u>	<u>53,412,340</u>
A01101	Total Basic Pay Of Officer		<u>83</u>	<u>84</u>	<u>40,251,000</u>	<u>51,864,738</u>	<u>53,305,000</u>
D087	Director General	(BPS-20)	1	1			
D077	Director (Executive Support) (Non-Technical)	(BPS-19)	1	1			
D101	Director Title & Licensing	(BPS-19)	3	3			
D340	Director (Exploration & Promotion)	(BPS-19)	1	1			
D366	Director Survey & Drawing	(BPS-19)	1	1			
D367	Director (Judicial)	(BPS-19)	1	1			
D517	Director (Geologist)	(BPS-19)	1	1			
C174	Chief Statistical Officer	(BPS-18)	1	1			
D036	Deputy Director (Administration)	(BPS-18)	1	1			
D038	Deputy Director (Geologists)	(BPS-18)	2	2			
D205	Deputy Director (Oil & Gas)	(BPS-18)					
D234	Deputy Director (R&R)	(BPS-18)					
D300	Deputy Director Survey & Drawing	(BPS-18)					
D316	Deputy Director (Title Licensing)	(BPS-18)	3	4			
D341	Deputy Director (Environmental Faciliation)	(BPS-18)	1	1			
L065	Law Officer	(BPS-18)	1	1			
S217	Senior Chemist	(BPS-18)	1	1			

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

04 ECONOMIC AFFAIRS
044 MINING AND MANUFACTURING
0442 MINING
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

**QA7216 ADMINISTRATION DIRECTORATE OF MINERAL
(OLD DDO QA4437)**

A025	Administrative Officer	(BPS-17)	1	1
A085	Assistant Director	(BPS-17)	5	5
A091	Assistant Director (Geologists)	(BPS-17)	6	6
A096	Assistant Director (Tech)	(BPS-17)	9	9
A240	Assistant Director Audit	(BPS-17)	1	1
A305	Assistant Director (R&R)	(BPS-17)	1	1
A306	Assistant Director Survey & Drawing	(BPS-17)	1	1
A425	Assistant Director Resource Mapping	(BPS-17)	1	1
C028	Chemist	(BPS-17)	1	1
C039	Chief Draftsman	(BPS-17)	1	1
C116	Computer Programmer	(BPS-17)	2	2
G071	GIS Development Officer	(BPS-17)	1	1
M136	Magistrat	(BPS-17)	1	1
R069	Royalty Officer	(BPS-17)	1	1
S144	Statistical Officer	(BPS-17)	1	1
S187	Superintendent	(BPS-17)	8	8
A055	Assistant	(BPS-16)	12	12
A056	Assistant Accounts Officer	(BPS-16)	1	1
A059	Assistant Librarian	(BPS-16)	1	1
A217	Assistant Chemist	(BPS-16)	1	1
A310	Assistant Royalty Officer	(BPS-16)	2	2
A422	Assistant Private Secretary	(BPS-16)	2	2
C109	Computer Operator	(BPS-16)		2
C164	Computer Operator	(BPS-16)	2	
D011	Data Base Administrator	(BPS-16)	2	2

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7216	ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)						
A01102	Personal pay				55,000	103,080	107,340
A011-2	TOTAL PAY OF OTHER STAFF		244	244	<u>49,308,000</u>	<u>56,242,452</u>	<u>57,545,000</u>
A01151	Total Basic Pay of Other Staff		<u>244</u>	<u>244</u>	<u>49,055,000</u>	<u>56,058,432</u>	<u>57,292,000</u>
H014	Head Draftsman	(BPS-14)	2	2			
S042	Senior Clerk	(BPS-14)	10	10			
S147	Stenographer	(BPS-14)	8	8			
A269	Assistant Computer Operator	(BPS-12)	8	8			
P019	Pesh Imam	(BPS-12)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	23	23			
R052	Royalty Inspector	(BPS-11)	9	9			
S184	Supervisor	(BPS-11)	1	1			
S192	Surveyor	(BPS-11)	2	2			
A108	Assistant Draftsman	(BPS-08)	3	3			
A154	Assistant Royalty Inspector	(BPS-08)	21	21			
M037	Mechanic	(BPS-08)	2	2			
F020	Field Assistant	(BPS-05)	6	6			
T039	Tracer	(BPS-05)	7	7			
D143	Driver	(BPS-04)	19	19			
C106	Compressor Operator	(BPS-03)	1	1			
D003	Daftari	(BPS-02)	2	2			
C021	Chainman	(BPS-01)	36	36			
C064	Chowkidar	(BPS-01)	4	4			
C241	CPC (IV)	(BPS-01)	4	4			
F018	Feroprinter	(BPS-01)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7216	ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)						
F019	Ferro Operator	(BPS-01)	1	1			
G036	Guard	(BPS-01)	2	2			
L008	Laboratory Attendant	(BPS-01)	1	1			
L041	Levy Man	(BPS-01)	27	27			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	28	28			
P127	Part time Sweeper	(BPS-01)	2	2			
S028	Security Guard	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	4	4			
A01152	Personal pay				191,000	184,020	191,000
A01156	Total Pay of contract staff				<u>62,000</u>		<u>62,000</u>
A012	TOTAL ALLOWANCES				<u>73,174,000</u>	<u>49,826,052</u>	<u>53,853,790</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>73,174,000</u>	<u>46,615,953</u>	<u>53,853,790</u>
A01201	Senior post Allowance					8,387	9,630
A01202	House Rent Allowance				10,849,000	9,080,415	10,849,000
A01203	Conveyance Allowance				9,657,000	6,387,522	9,657,000
A01206	Local Compensatory Allowance				1,444,000	1,070,655	1,444,000
A01207	Washing Allowance				168,000	128,620	168,000
A01208	Dress Allowance				171,000	124,300	171,000
A0120Q	Fixed Daily Allowance					144,000	144,000
A01211	Hill Allowance				612,000	396,200	612,000
A01216	Qualification allowance				273,000	403,000	403,000
A01217	Medical Allowance				5,841,000	4,369,374	5,841,000
A01222	Hardship allowance				3,000		3,000
A01224	Entertainment allowance				52,000	42,868	52,000
A01226	Computer allowance				153,000	115,200	153,000
A01229	Special compensation allowance					7,760	7,760
A0122M	Adhoc Relief Allowance 2016				6,677,000	2,737	
A0122Y	AD-Hoc Relief Allowance 2017				8,320,000	4,417	
A01239	Special Allowance				1,000		1,000
A0123G	Ad-hoc Relief 2018				8,793,000	280,660	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7216	ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)				
A0123P	Adhoc-Relief A 2019		6,368,000	14,602	
A01242	Consolidation Travelling Allowance		165,000		165,000
A01243	Special Travelling Allowance			27,604	34,500
A01244	Adhoc relief			7,799	7,790
A0124C	Disparity Reduction Allowance		6,364,000	13,203,977	13,231,110
A0124F	Adhoc Relief Allowance-2021		7,152,000	227,319	
A0124R	Adhoc Relief 2022			10,486,353	10,789,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		109,000	82,184	109,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,210,099</u>	
A01274	Medical charges			3,210,099	
A03	TOTAL OPERATING EXPENSES		<u>12,544,000</u>	<u>25,044,000</u>	<u>12,984,800</u>
A032	TOTAL COMMUNICATIONS		<u>486,000</u>	<u>486,000</u>	<u>486,000</u>
A03201	Postage and Telegraph		37,000	37,000	37,000
A03202	Telephone and trunk call		433,000	433,000	433,000
A03205	Courier and pilot service		16,000	16,000	16,000
A033	TOTAL UTILITIES		<u>1,479,000</u>	<u>1,479,000</u>	<u>1,560,600</u>
A03301	Gas		638,000	638,000	669,900
A03302	Water		75,000	75,000	75,000
A03303	Electricity		497,000	497,000	546,700
A03304	Hot and cold weather charges		269,000	269,000	269,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>8,850,000</u>	<u>8,850,000</u>	<u>9,178,600</u>
A03805	Travelling Allowance		2,225,000	2,225,000	2,225,000
A03806	Transportation of Goods		41,000	41,000	41,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		6,572,000	6,572,000	6,900,600
A03808	Conveyance charges		12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7216 ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)					
A039 TOTAL GENERAL			<u>1,729,000</u>	<u>14,229,000</u>	<u>1,759,600</u>
A03901 Stationery			706,000	706,000	776,600
A03902 Printing & Publication			192,000	192,000	192,000
A03905 Newspapers Periodicals & Books			40,000	40,000	
A03906 Uniforms and protective clothing			210,000	210,000	210,000
A03909 Tax refunds				12,500,000	
A03917 Law charges			385,000	385,000	385,000
A03918 Exhibitions fairs and other national celebrations			95,000	95,000	95,000
A03970 Others			101,000	101,000	101,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,800,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,800,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A06 TOTAL TRANSFERS				<u>93,020</u>	
A061 TOTAL SCHOLARSHIP				<u>93,020</u>	
A06103 Cash Awards				93,020	
A09 TOTAL PHYSICAL ASSETS			<u>25,000,000</u>		<u>25,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>25,000,000</u>		<u>25,000,000</u>
A09501 Transport			25,000,000		25,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,302,000</u>	<u>2,302,000</u>	<u>2,521,100</u>
A130 TOTAL TRANSPORT			<u>1,759,000</u>	<u>1,759,000</u>	<u>1,934,900</u>
A13001 Transport			1,759,000	1,759,000	1,934,900

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7216 ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>432,000</u>	<u>432,000</u>	<u>475,200</u>
A13101 Machinery & Equipment			432,000	432,000	475,200
A132 TOTAL FURNITURE AND FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13201 Furniture & Fixture			111,000	111,000	111,000
ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)			202,634,000	187,275,342	205,317,030

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7313	MINES TRAINING RESCUE CENTRE SORRANGE (OLD DDO QA4665)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,715,000</u>		<u>2,367,000</u>
A011	TOTAL PAY		10	10	<u>1,869,000</u>		<u>1,906,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>666,000</u>		<u>680,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>666,000</u>		<u>680,000</u>
M074	Mines Safety Engineer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,203,000</u>		<u>1,226,000</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>1,141,000</u>		<u>1,164,000</u>
R033	Rescue Supervisors	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S192	Surveyor	(BPS-11)	1	1			
R030	Rescue Crewmen	(BPS-09)	2	2			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01156	Total Pay of contract staff				<u>62,000</u>		<u>62,000</u>
A012	TOTAL ALLOWANCES				<u>846,000</u>		<u>461,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>846,000</u>		<u>461,000</u>
A01202	House Rent Allowance				200,000		200,000
A01203	Conveyance Allowance				200,000		200,000
A01207	Washing Allowance				3,000		3,000
A01208	Dress Allowance				3,000		3,000
A01211	Hill Allowance				15,000		15,000
A01217	Medical Allowance				40,000		40,000

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7313	MINES TRAINING RESCUE CENTRE SORRANGE (OLD DDO QA4665)				
A0122Y	AD-Hoc Relief Allowance 2017		58,000		
A0123G	Ad-hoc Relief 2018		176,000		
A0123P	Adhoc-Relief A 2019		151,000		
A03	TOTAL OPERATING EXPENSES		<u>850,000</u>	<u>850,000</u>	<u>836,300</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03202	Telephone and trunk call		50,000	50,000	50,000
A033	TOTAL UTILITIES		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03304	Hot and cold weather charges		32,000	32,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>549,000</u>	<u>549,000</u>	<u>549,000</u>
A03805	Travelling Allowance		220,000	220,000	220,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		308,000	308,000	308,000
A03808	Conveyance charges		21,000	21,000	21,000
A039	TOTAL GENERAL		<u>219,000</u>	<u>219,000</u>	<u>205,300</u>
A03901	Stationery		73,000	73,000	80,300
A03902	Printing & Publication		22,000	22,000	22,000
A03905	Newspapers Periodicals & Books		21,000	21,000	
A03970	Others		103,000	103,000	103,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>327,000</u>	<u>327,000</u>	<u>359,700</u>
A130	TOTAL TRANSPORT		<u>275,000</u>	<u>275,000</u>	<u>302,500</u>
A13001	Transport		275,000	275,000	302,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>52,000</u>	<u>52,000</u>	<u>57,200</u>

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7313	MINES TRAINING RESCUE CENTRE SORRANGE (OLD DDO QA4665)				
A13101 Machinery & Equipment			52,000	52,000	57,200
MINES TRAINING RESCUE CENTRE SORRANGE (OLD DDO QA4665)			3,892,000	1,177,000	3,563,000

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7410	CHIEF INSPECTOR OF MINES (OLD DDO QA5254)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,126,000</u>	<u>60,624,247</u>	<u>58,970,700</u>
A011	TOTAL PAY		92	93	<u>30,874,000</u>	<u>40,814,506</u>	<u>41,880,590</u>
A011-1	TOTAL PAY OF OFFICERS		24	25	<u>11,643,000</u>	<u>16,546,034</u>	<u>16,994,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>25</u>	<u>11,526,000</u>	<u>16,546,034</u>	<u>16,877,000</u>
C032	Chief Inspector of Mines	(BPS-19)	1	1			
D224	Deputy Director (Chemical)	(BPS-18)	1	1			
D235	Deputy Chief Electric Inspector of Mines	(BPS-18)	1	1			
I014	Inspector of Mines	(BPS-18)	1	1			
S034	Senior Accounts Officer	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A289	Assistant Director (Training)	(BPS-17)	1	1			
A306	Assistant Director Survey & Drawing	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	4	4			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
C109	Computer Operator	(BPS-16)		1			
C164	Computer Operator	(BPS-16)	1				
C366	Communication Officer	(BPS-16)		1			
O005	Office Superintendent	(BPS-16)	3	3			
P082	Prosecuting Inspector	(BPS-16)	1	1			
S190	Survey Design Officer (SDO)	(BPS-16)	1	1			

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7410	CHIEF INSPECTOR OF MINES (OLD DDO QA5254)						
T050	Training Officer	(BPS-16)	1	1			
A594	Additional Chief Electric Inspector	Class IV (Contract)	1	1			
A595	Assistant Director Auction	Class IV (Contract)	1	1			
A01102	Personal pay				117,000		117,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>68</u>	<u>68</u>	<u>19,231,000</u>	<u>24,268,472</u>	<u>24,886,590</u>
A01151	Total Basic Pay of Other Staff		<u>68</u>	<u>68</u>	<u>19,144,000</u>	<u>24,216,112</u>	<u>24,769,000</u>
A444	Assistant Prosecuting Inspector	(BPS-14)	1	1			
R033	Rescue Supervisors	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	6	6			
T056	Transport Supervisor	(BPS-14)	1	1			
W021	Wireless Supervisor	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	5	5			
S310	Senior Wireless Operator	(BPS-12)	1	1			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	8	8			
M075	Mines Surveyor	(BPS-11)	2	2			
C020	Cess Inspectors	(BPS-09)	2	2			
R030	Rescue Crewmen	(BPS-09)	3	3			
R032	Rescue Equipment Mechanic	(BPS-07)	1	1			
W020	Wireless Operator	(BPS-07)	2	2			
M005	Machine Operator	(BPS-05)	1	1			
S375	Shot Firer	(BPS-05)	2	2			
D143	Driver	(BPS-04)	6	6			

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7410	CHIEF INSPECTOR OF MINES (OLD DDO QA5254)						
M038	Mechanic Helper	(BPS-03)	1	1			
D003	Daftari	(BPS-02)	1	1			
C021	Chainman	(BPS-01)	3	3			
C064	Chowkidar	(BPS-01)	5	5			
D007	Dak Runner	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	8	8			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				25,000	52,360	55,590
A01156	Total Pay of contract staff				<u>62,000</u>		<u>62,000</u>
A012	TOTAL ALLOWANCES				<u>22,252,000</u>	<u>19,809,741</u>	<u>17,090,110</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,252,000</u>	<u>16,854,149</u>	<u>17,090,110</u>
A01201	Senior post Allowance					5,508	5,500
A01202	House Rent Allowance				2,815,000	3,031,749	3,044,990
A01203	Conveyance Allowance				2,643,000	2,673,169	2,685,320
A01206	Local Compensatory Allowance				486,000	413,548	486,000
A01207	Washing Allowance				35,000	31,160	35,000
A01208	Dress Allowance				35,000	32,000	35,000
A0120Q	Fixed Daily Allowance					67,200	67,200
A01211	Hill Allowance				164,000	142,200	164,000
A01217	Medical Allowance				1,601,000	1,567,291	1,601,000
A01222	Hardship allowance				6,000	4,800	6,000
A01224	Entertainment allowance				5,000	6,000	6,000
A01226	Computer allowance				37,000	32,400	37,000
A01229	Special compensation allowance				40,000	25,522	40,000
A0122M	Adhoc Relief Allowance 2016				2,027,000	11,770	
A0122Y	AD-Hoc Relief Allowance 2017				2,633,000	13,749	
A01235	Secretariat allowance					11,746	11,740
A01239	Special Allowance				68,000	113,568	113,560
A0123G	Ad-hoc Relief 2018				2,633,000	32,983	
A0123P	Adhoc-Relief A 2019				2,239,000	9,679	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7410	CHIEF INSPECTOR OF MINES (OLD DDO QA5254)				
A01242	Consolidation Travelling Allowance		46,000		46,000
A0124C	Disparity Reduction Allowance		2,053,000	4,533,111	4,554,090
A0124F	Adhoc Relief Allowance-2021		2,684,000	39,733	
A0124R	Adhoc Relief 2022			3,995,544	4,090,000
A01265	Cash Handling Allowance		2,000		2,000
A01269	Basic Science Allowance			56,119	56,110
A01270	Other			3,600	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,955,592</u>	
A01273	Honoraria			754,790	
A01274	Medical charges			2,200,802	
A03	TOTAL OPERATING EXPENSES		<u>6,771,000</u>	<u>7,814,276</u>	<u>6,843,300</u>
A032	TOTAL COMMUNICATIONS		<u>248,000</u>	<u>248,000</u>	<u>248,000</u>
A03201	Postage and Telegraph		23,000	23,000	23,000
A03202	Telephone and trunk call		221,000	221,000	221,000
A03205	Courier and pilot service		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>1,077,000</u>	<u>1,077,000</u>	<u>1,149,300</u>
A03301	Gas		524,000	524,000	550,200
A03302	Water		57,000	57,000	57,000
A03303	Electricity		461,000	461,000	507,100
A03304	Hot and cold weather charges		35,000	35,000	35,000
A034	TOTAL OCCUPANCY COSTS		<u>480,000</u>	<u>480,000</u>	<u>480,000</u>
A03402	Rent for office building		480,000	480,000	480,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>4,140,000</u>	<u>5,340,000</u>	<u>4,140,000</u>
A03805	Travelling Allowance		856,000	856,000	856,000
A03806	Transportation of Goods		58,000	58,000	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7410	CHIEF INSPECTOR OF MINES (OLD DDO QA5254)				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,214,000	4,414,000	3,214,000
A03808	Conveyance charges		12,000	12,000	12,000
A039	TOTAL GENERAL		<u>826,000</u>	<u>669,276</u>	<u>826,000</u>
A03901	Stationery		230,000	230,000	253,000
A03902	Printing & Publication		53,000	53,000	53,000
A03905	Newspapers Periodicals & Books		23,000	23,000	
A03906	Uniforms and protective clothing		96,000	96,000	96,000
A03917	Law charges		95,000	95,000	95,000
A03918	Exhibitions fairs and other national celebrations		39,000	39,000	39,000
A03919	Payments to other for service rendered		200,000	43,276	200,000
A03970	Others		90,000	90,000	90,000
A06	TOTAL TRANSFERS			<u>229,530</u>	
A061	TOTAL SCHOLARSHIP			<u>229,530</u>	
A06103	Cash Awards			229,530	
A09	TOTAL PHYSICAL ASSETS		<u>5,500,000</u>		<u>5,500,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>5,500,000</u>		<u>5,500,000</u>
A09501	Transport		5,500,000		5,500,000
001	Purchase of Transport		5,500,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,886,000</u>	<u>2,686,000</u>	<u>2,067,300</u>
A130	TOTAL TRANSPORT		<u>1,445,000</u>	<u>2,245,000</u>	<u>1,589,500</u>
A13001	Transport		1,445,000	2,245,000	1,589,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7410 CHIEF INSPECTOR OF MINES (OLD DDO QA5254)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>368,000</u>	<u>368,000</u>	<u>404,800</u>
A13101 Machinery & Equipment			368,000	368,000	404,800
A132 TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13201 Furniture & Fixture			73,000	73,000	73,000
CHIEF INSPECTOR OF MINES (OLD DDO QA5254)			67,283,000	71,354,053	73,381,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7411	INSPECTORATE OF MINES DISTRICT QUETTA (OLD DDO QA5255)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,511,000</u>	<u>11,573,326</u>	<u>12,048,160</u>
A011	TOTAL PAY		19	19	<u>7,836,000</u>	<u>7,869,006</u>	<u>8,313,680</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,915,000</u>	<u>5,223,670</u>	<u>5,329,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,915,000</u>	<u>5,223,670</u>	<u>5,329,000</u>
I014	Inspector of Mines	(BPS-18)	1	1			
E013	Electric Inspector	(BPS-17)	1	1			
J024	Junior Inspector of Mines	(BPS-17)	5	5			
M074	Mines Safety Engineer	(BPS-17)	1	1			
C109	Computer Operator	(BPS-16)		1			
C164	Computer Operator	(BPS-16)	1				
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,921,000</u>	<u>2,645,336</u>	<u>2,984,680</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>2,921,000</u>	<u>2,640,656</u>	<u>2,980,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
M075	Mines Surveyor	(BPS-11)	1	1			
C020	Cess Inspectors	(BPS-09)	1	1			
S375	Shot Firer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
A01152	Personal pay					4,680	4,680
A012	TOTAL ALLOWANCES				<u>4,675,000</u>	<u>3,704,320</u>	<u>3,734,480</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,675,000</u>	<u>3,536,390</u>	<u>3,734,480</u>

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7411	INSPECTORATE OF MINES DISTRICT QUETTA (OLD DDO QA5255)				
A01202	House Rent Allowance		766,000	747,928	766,000
A01203	Conveyance Allowance		623,000	537,441	623,000
A01206	Local Compensatory Allowance		49,000	40,020	49,000
A01207	Washing Allowance		24,000	1,200	24,000
A01208	Dress Allowance		24,000	1,200	24,000
A01211	Hill Allowance		19,000	14,400	19,000
A01217	Medical Allowance		293,000	260,619	293,000
A01229	Special compensation allowance		15,000	7,704	15,000
A0122M	Adhoc Relief Allowance 2016		415,000	3,477	
A0122Y	AD-Hoc Relief Allowance 2017		532,000	4,151	
A0123G	Ad-hoc Relief 2018		540,000	7,317	
A0123P	Adhoc-Relief A 2019		400,000	2,079	
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		476,000	1,135,489	1,135,480
A0124F	Adhoc Relief Allowance-2021		489,000	16,465	
A0124R	Adhoc Relief 2022			756,900	776,000
A01265	Cash Handling Allowance		2,000		2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>167,930</u>	
A01273	Honoraria			167,930	
A03	TOTAL OPERATING EXPENSES		<u>2,295,000</u>	<u>2,295,000</u>	<u>2,283,900</u>
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03202	Telephone and trunk call		85,000	85,000	85,000
A033	TOTAL UTILITIES		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03304	Hot and cold weather charges		18,000	18,000	18,000
A034	TOTAL OCCUPANCY COSTS		<u>480,000</u>	<u>480,000</u>	<u>480,000</u>
A03402	Rent for office building		480,000	480,000	480,000

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7411 INSPECTORATE OF MINES DISTRICT QUETTA (OLD DDO QA5255)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,497,000</u>	<u>1,497,000</u>	<u>1,497,000</u>
A03805 Travelling Allowance			484,000	484,000	484,000
A03806 Transportation of Goods			46,000	46,000	46,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			955,000	955,000	955,000
A03808 Conveyance charges			12,000	12,000	12,000
A039 TOTAL GENERAL			<u>215,000</u>	<u>215,000</u>	<u>203,900</u>
A03901 Stationery			119,000	119,000	130,900
A03902 Printing & Publication			40,000	40,000	40,000
A03905 Newspapers Periodicals & Books			23,000	23,000	
A03970 Others			33,000	33,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>662,000</u>	<u>662,000</u>	<u>720,900</u>
A130 TOTAL TRANSPORT			<u>488,000</u>	<u>488,000</u>	<u>536,800</u>
A13001 Transport			488,000	488,000	536,800
A131 TOTAL MACHINERY AND EQUIPMENT			<u>101,000</u>	<u>101,000</u>	<u>111,100</u>
A13101 Machinery & Equipment			101,000	101,000	111,100
A132 TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13201 Furniture & Fixture			73,000	73,000	73,000
INSPECTORATE OF MINES DISTRICT QUETTA (OLD DDO QA5255)			15,468,000	14,530,326	15,052,960

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7412	ASSISTANT DIRECTOR CHEMICAL RESCUE & QTA (OLD DDO QA5256)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,000,000</u>	<u>34,390,918</u>	<u>35,576,420</u>
A011	TOTAL PAY		65	65	<u>19,658,000</u>	<u>24,142,268</u>	<u>24,991,200</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>4,739,000</u>	<u>5,381,020</u>	<u>5,658,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>4,570,000</u>	<u>5,381,020</u>	<u>5,489,000</u>
M072	Mines Rescue & Safety Superintendent	(BPS-18)	1	1			
A089	Assistant Director (Chem:)	(BPS-17)	1	1			
M073	Mines Rescue Instructor	(BPS-17)	1	1			
M074	Mines Safety Engineer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
T050	Training Officer	(BPS-16)	1	1			
A01102	Personal pay				169,000		169,000
A011-2	TOTAL PAY OF OTHER STAFF		58	58	<u>14,919,000</u>	<u>18,761,248</u>	<u>19,333,200</u>
A01151	Total Basic Pay of Other Staff		58	58	<u>14,849,000</u>	<u>18,683,044</u>	<u>19,255,000</u>
E010	Electric Foreman	(BPS-14)	1	1			
M036	Mechanic Foreman	(BPS-14)	1	1			
R029	Rescue Captain	(BPS-14)	1	1			
R033	Rescue Supervisors	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	2	2			
P019	Pesh Imam	(BPS-12)	1	1			
S091	Senior Wireless Mechanic	(BPS-12)	1	1			
S310	Senior Wireless Operator	(BPS-12)	1	1			

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7412	ASSISTANT DIRECTOR CHEMICAL RESCUE & QTA (OLD DDO QA5256)						
R030	Rescue Crewmen	(BPS-09)	14	14			
E007	Electrician	(BPS-08)	1	1			
F027	Film Projectionist	(BPS-08)	1	1			
E009	Electric equipment Mechanic	(BPS-07)	1	1			
L006	Lab: Assistant (Chemical)	(BPS-07)	1	1			
L007	Lab: Assistant (Electric)	(BPS-07)	1	1			
R032	Rescue Equipment Mechanic	(BPS-07)	2	2			
W019	Wireless Mechanic	(BPS-07)	1	1			
W020	Wireless Operator	(BPS-07)	6	6			
D149	Duty Clerk	(BPS-05)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	4	4			
G021	Generator Operator	(BPS-04)	1	1			
R031	Rescue Equipment Helper	(BPS-03)	1	1			
L009	Laboratory Attendant (Chem:)	(BPS-02)	1	1			
L010	Laboratory Attendant (Electric)	(BPS-02)	1	1			
B015	Bearer	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	4	4			
C081	Cleaner	(BPS-01)	1	1			
C127	Cook	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				70,000	75,360	75,360
A01153	Special pay					2,844	2,840

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7412	ASSISTANT DIRECTOR CHEMICAL RESCUE & QTA (OLD DDO QA5256)				
A012	TOTAL ALLOWANCES		<u>14,342,000</u>	<u>10,248,650</u>	<u>10,585,220</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,342,000</u>	<u>9,873,140</u>	<u>10,585,220</u>
A01202	House Rent Allowance		1,896,000	1,847,970	1,896,000
A01203	Conveyance Allowance		1,750,000	1,486,539	1,750,000
A01206	Local Compensatory Allowance		338,000	259,196	338,000
A01207	Washing Allowance		23,000	15,100	23,000
A01208	Dress Allowance		19,000	14,900	19,000
A0120Q	Fixed Daily Allowance			24,400	24,400
A01211	Hill Allowance		138,000	105,200	138,000
A01217	Medical Allowance		1,264,000	981,032	1,264,000
A01222	Hardship allowance		4,000	1,200	4,000
A01229	Special compensation allowance		11,000	12,502	13,040
A0122M	Adhoc Relief Allowance 2016		1,288,000		
A0122Y	AD-Hoc Relief Allowance 2017		1,640,000		
A01239	Special Allowance		2,000	7,116	9,480
A0123G	Ad-hoc Relief 2018		1,664,000	84,390	
A0123P	Adhoc-Relief A 2019		1,509,000		
A01242	Consolidation Travelling Allowance		33,000		33,000
A0124C	Disparity Reduction Allowance		1,208,000	2,597,878	2,605,550
A0124F	Adhoc Relief Allowance-2021		1,553,000	39,759	
A0124R	Adhoc Relief 2022			2,334,258	2,404,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other			61,700	61,750
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>375,510</u>	
A01273	Honoraria			375,510	
A03	TOTAL OPERATING EXPENSES		<u>2,532,000</u>	<u>2,532,000</u>	<u>2,561,250</u>
A032	TOTAL COMMUNICATIONS		<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and trunk call		41,000	41,000	41,000

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7412	ASSISTANT DIRECTOR CHEMICAL RESCUE & QTA (OLD DDO QA5256)				
A033	TOTAL UTILITIES		<u>569,000</u>	<u>569,000</u>	<u>618,150</u>
A03301	Gas		47,000	47,000	49,350
A03302	Water		19,000	19,000	19,000
A03303	Electricity		468,000	468,000	514,800
A03304	Hot and cold weather charges		35,000	35,000	35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,694,000</u>	<u>1,694,000</u>	<u>1,694,000</u>
A03805	Travelling Allowance		557,000	557,000	557,000
A03806	Transportation of Goods		11,000	11,000	11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,114,000	1,114,000	1,114,000
A03808	Conveyance charges		12,000	12,000	12,000
A039	TOTAL GENERAL		<u>220,000</u>	<u>220,000</u>	<u>200,100</u>
A03901	Stationery		31,000	31,000	34,100
A03902	Printing & Publication		25,000	25,000	25,000
A03905	Newspapers Periodicals & Books		23,000	23,000	
A03906	Uniforms and protective clothing		39,000	39,000	39,000
A03970	Others		102,000	102,000	102,000
A06	TOTAL TRANSFERS			<u>29,960</u>	
A061	TOTAL SCHOLARSHIP			<u>29,960</u>	
A06103	Cash Awards			29,960	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>626,000</u>	<u>626,000</u>	<u>684,500</u>
A130	TOTAL TRANSPORT		<u>471,000</u>	<u>471,000</u>	<u>518,100</u>
A13001	Transport		471,000	471,000	518,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7412 ASSISTANT DIRECTOR CHEMICAL RESCUE & QTA (OLD DDO QA5256)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>114,000</u>	<u>114,000</u>	<u>125,400</u>
A13101 Machinery & Equipment			114,000	114,000	125,400
A132 TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201 Furniture & Fixture			41,000	41,000	41,000
ASSISTANT DIRECTOR CHEMICAL RESCUE & QTA (OLD DDO QA5256)			37,158,000	37,578,878	38,822,170

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7413	DEPUTY INSPECTORATE OF MINES DISTRICT QUETTA (OLD DDO QA5257)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,960,000</u>	<u>3,770,717</u>	<u>4,537,060</u>
A011	TOTAL PAY		12	12	<u>3,104,000</u>	<u>2,543,240</u>	<u>3,166,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>611,000</u>	<u>596,740</u>	<u>624,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>611,000</u>	<u>596,740</u>	<u>624,000</u>
D029	Deputy Chief Inspector	(BPS-18)	1	1			
C109	Computer Operator	(BPS-16)		1			
C164	Computer Operator	(BPS-16)	1				
T050	Training Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,493,000</u>	<u>1,946,500</u>	<u>2,542,000</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>2,431,000</u>	<u>1,946,500</u>	<u>2,480,000</u>
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
M075	Mines Surveyor	(BPS-11)	1	1			
C020	Cess Inspectors	(BPS-09)	1	1			
S375	Shot Firer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A01156	Total Pay of contract staff				<u>62,000</u>		<u>62,000</u>
A012	TOTAL ALLOWANCES				<u>1,856,000</u>	<u>1,227,477</u>	<u>1,371,060</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,856,000</u>	<u>1,227,477</u>	<u>1,371,060</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7413	DEPUTY INSPECTORATE OF MINES DISTRICT QUETTA (OLD DDO QA5257)				
A01202	House Rent Allowance		246,000	224,652	246,000
A01203	Conveyance Allowance		286,000	217,752	286,000
A01206	Local Compensatory Allowance		49,000	36,108	49,000
A01207	Washing Allowance		5,000	2,400	5,000
A01208	Dress Allowance		5,000	2,400	5,000
A01211	Hill Allowance		18,000	14,400	18,000
A01217	Medical Allowance		155,000	126,000	155,000
A01226	Computer allowance		18,000	18,000	18,000
A0122M	Adhoc Relief Allowance 2016		141,000		
A0122Y	AD-Hoc Relief Allowance 2017		222,000		
A0123G	Ad-hoc Relief 2018		183,000	11,098	
A0123P	Adhoc-Relief A 2019		182,000		
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		162,000	317,067	317,060
A0124F	Adhoc Relief Allowance-2021		174,000	2,876	
A0124R	Adhoc Relief 2022			254,724	262,000
A01265	Cash Handling Allowance		2,000		2,000
A03	TOTAL OPERATING EXPENSES		<u>858,000</u>	<u>858,000</u>	<u>851,500</u>
A032	TOTAL COMMUNICATIONS		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03202	Telephone and trunk call		66,000	66,000	66,000
A033	TOTAL UTILITIES		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03304	Hot and cold weather charges		17,000	17,000	17,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>681,000</u>	<u>681,000</u>	<u>681,000</u>
A03805	Travelling Allowance		196,000	196,000	196,000
A03806	Transportation of Goods		80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		393,000	393,000	393,000
A03808	Conveyance charges		12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7413 DEPUTY INSPECTORATE OF MINES DISTRICT QUETTA (OLD DDO QA5257)					
A039 TOTAL GENERAL			<u>94,000</u>	<u>94,000</u>	<u>87,500</u>
A03901 Stationery			45,000	45,000	49,500
A03902 Printing & Publication			14,000	14,000	14,000
A03905 Newspapers Periodicals & Books			11,000	11,000	
A03970 Others			24,000	24,000	24,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>384,000</u>	<u>384,000</u>	<u>417,500</u>
A130 TOTAL TRANSPORT			<u>231,000</u>	<u>231,000</u>	<u>254,100</u>
A13001 Transport			231,000	231,000	254,100
A131 TOTAL MACHINERY AND EQUIPMENT			<u>104,000</u>	<u>104,000</u>	<u>114,400</u>
A13101 Machinery & Equipment			104,000	104,000	114,400
A132 TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201 Furniture & Fixture			49,000	49,000	49,000
DEPUTY INSPECTORATE OF MINES DISTRICT QUETTA (OLD DDO QA5257)			6,202,000	5,012,717	5,806,060

BC21036 (36)
MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7414	MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,528,000</u>	<u>45,646,171</u>	<u>45,851,570</u>
A011	TOTAL PAY		70	70	<u>26,118,000</u>	<u>30,856,816</u>	<u>31,942,480</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>11,039,000</u>	<u>12,070,475</u>	<u>12,561,800</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>11,039,000</u>	<u>11,987,675</u>	<u>12,479,000</u>
M103	Mines Labour Welfare Commissioner	(BPS-19)	1	1			
D056	Deputy Mines Labour Welfare Commissioner	(BPS-18)	1	1			
A058	Assistant Engineer	(BPS-17)		4			
A114	Assistant Engineer	(BPS-17)	4				
A141	Assistant Mines Labour Welfare Commissioner	(BPS-17)	1	1			
C123	Construction Engineer	(BPS-17)	1	1			
L118	Learning Coordinator	(BPS-17)	1	1			
S020	Secretary Mines Labour Welfare Organization	(BPS-17)	1	1			
S131	SST (General)	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	6	6			
M071	Mines labour Welfar Officer	(BPS-16)	3	3			
A01102	Personal pay					82,800	82,800
A011-2	TOTAL PAY OF OTHER STAFF		47	47	<u>15,079,000</u>	<u>18,786,341</u>	<u>19,380,680</u>
A01151	Total Basic Pay of Other Staff		<u>47</u>	<u>47</u>	<u>15,079,000</u>	<u>18,703,661</u>	<u>19,298,000</u>
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	5	5			

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7414	MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)						
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	5	5			
S167	Sub Engineer	(BPS-11)	1	1			
A042	Arabic Teacher	(BPS-09)	1	1			
C020	Cess Inspectors	(BPS-09)	10	10			
D137	Drawing Master	(BPS-09)	1	1			
M005	Machine Operator	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	5	5			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
L008	Laboratory Attendant	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			
P014	Peon -cum-Chowkidar	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					4,680	4,680
A01156	Total Pay of contract staff					<u>78,000</u>	<u>78,000</u>
A012	TOTAL ALLOWANCES				<u>18,410,000</u>	<u>14,789,355</u>	<u>13,909,090</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,334,000</u>	<u>12,536,549</u>	<u>13,833,090</u>
A01202	House Rent Allowance				3,019,000	2,311,012	3,019,000
A01203	Conveyance Allowance				2,226,000	1,866,987	2,226,000
A01206	Local Compensatory Allowance				338,000	290,985	338,000
A01207	Washing Allowance				22,000	20,700	22,000
A01208	Dress Allowance				20,000	19,500	20,000
A0120Q	Fixed Daily Allowance					48,000	48,000
A01211	Hill Allowance				114,000	114,600	114,600
A01217	Medical Allowance				1,258,000	1,195,717	1,258,000
A01222	Hardship allowance				2,000		2,000
A01229	Special compensation allowance				56,000	55,141	56,000

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7414	MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)				
A0122M	Adhoc Relief Allowance 2016		1,503,000		
A0122Y	AD-Hoc Relief Allowance 2017		2,111,000		
A01239	Special Allowance		75,000	243,764	243,760
A0123G	Ad-hoc Relief 2018		2,085,000		
A0123P	Adhoc-Relief A 2019		1,828,000		
A01242	Consolidation Travelling Allowance		39,000		39,000
A0124C	Disparity Reduction Allowance		1,572,000	3,405,386	3,417,330
A0124F	Adhoc Relief Allowance-2021		2,066,000	22,441	
A0124R	Adhoc Relief 2022			2,939,916	3,027,000
A01270	Other			2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>76,000</u>	<u>2,252,806</u>	<u>76,000</u>
A01274	Medical charges			2,183,806	
A01289	Teaching Allowance		76,000	69,000	76,000
A03	TOTAL OPERATING EXPENSES		<u>8,894,000</u>	<u>9,020,000</u>	<u>9,166,950</u>
A032	TOTAL COMMUNICATIONS		<u>256,000</u>	<u>256,000</u>	<u>256,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		245,000	245,000	245,000
A03205	Courier and pilot service		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>133,000</u>	<u>259,000</u>	<u>320,550</u>
A03301	Gas		57,000	57,000	59,850
A03303	Electricity		47,000	47,000	51,700
A03304	Hot and cold weather charges		29,000	29,000	29,000
A03370	Others			126,000	180,000
007	Water Charges for Sinjidi			126,000	180,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,563,000</u>	<u>2,563,000</u>	<u>2,652,700</u>
A03805	Travelling Allowance		757,000	757,000	757,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,794,000	1,794,000	1,883,700

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7414 MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)					
A03808 Conveyance charges			12,000	12,000	12,000
A039 TOTAL GENERAL			<u>5,942,000</u>	<u>5,942,000</u>	<u>5,937,700</u>
A03901 Stationery			147,000	147,000	161,700
A03902 Printing & Publication			17,000	17,000	17,000
A03905 Newspapers Periodicals & Books			19,000	19,000	
A03918 Exhibitions fairs and other national celebrations			39,000	39,000	39,000
A03927 Purchase of drug and medicines			5,675,000	5,675,000	5,675,000
A03970 Others			45,000	45,000	45,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,720,000</u>	<u>2,720,000</u>	<u>2,720,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,720,000</u>	<u>2,720,000</u>	<u>2,720,000</u>
A05270 To Others			2,720,000	2,720,000	2,720,000
012 Grant for free distribution books and other reading material			2,700,000	2,700,000	
013 Grant for Deeni madrassa			20,000	20,000	
A06 TOTAL TRANSFERS			<u>2,300,000</u>	<u>2,459,090</u>	<u>2,300,000</u>
A061 TOTAL SCHOLARSHIP			<u>2,300,000</u>	<u>2,459,090</u>	<u>2,300,000</u>
A06102 Others			2,300,000	2,300,000	2,300,000
008 Scholarship for Children of Mines Workers.			2,000,000	2,000,000	
A06103 Cash Awards				159,090	
A09 TOTAL PHYSICAL ASSETS			<u>33,000,000</u>	<u>2,000,000</u>	<u>31,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>31,000,000</u>		<u>31,000,000</u>
A09501 Transport			31,000,000		31,000,000

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7414 MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)					
219 Purchase of Transport Ambulances for Sanidi, Mach, Khuzdar, & Dudki Distt:			25,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000,000</u>	<u>2,000,000</u>	
A09701 Furniture and Fixtures			2,000,000	2,000,000	
001 Purchase of Furniture & Fixture			2,000,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>605,000</u>	<u>605,000</u>	<u>660,600</u>
A130 TOTAL TRANSPORT			<u>471,000</u>	<u>471,000</u>	<u>518,100</u>
A13001 Transport			471,000	471,000	518,100
A131 TOTAL MACHINERY AND EQUIPMENT			<u>85,000</u>	<u>85,000</u>	<u>93,500</u>
A13101 Machinery & Equipment			85,000	85,000	93,500
A132 TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201 Furniture & Fixture			49,000	49,000	49,000
MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)			92,047,000	62,450,261	91,699,120

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7415	MINES LABOUR WELFARE SCHOOLS QUETTA (OLD DDO QA5259)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>73,508,000</u>	<u>76,646,645</u>	<u>78,178,140</u>
A011	TOTAL PAY		147	148	<u>41,489,000</u>	<u>52,419,426</u>	<u>53,542,150</u>
A011-1	TOTAL PAY OF OFFICERS		26	27	<u>7,849,000</u>	<u>9,022,860</u>	<u>9,204,000</u>
A01101	Total Basic Pay Of Officer		26	27	<u>7,849,000</u>	<u>9,022,860</u>	<u>9,204,000</u>
H65	Head Mistress	(BPS-17)	1	1			
S036	Senior Arabic Teacher	(BPS-17)		1			
S048	Senior Drawing Masters	(BPS-17)		1			
S130	SST (Science)	(BPS-17)		12			
S131	SST (General)	(BPS-17)		12			
S036	Senior Arabic Teacher	(BPS-16)	1				
S048	Senior Drawing Masters	(BPS-16)	1				
S130	SST (Science)	(BPS-16)	11				
S131	SST (General)	(BPS-16)	12				
A011-2	TOTAL PAY OF OTHER STAFF		121	121	<u>33,640,000</u>	<u>43,396,566</u>	<u>44,338,150</u>
A01151	Total Basic Pay of Other Staff		121	121	<u>33,214,000</u>	<u>42,369,416</u>	<u>43,311,000</u>
A042	Arabic Teacher	(BPS-09)	5	5			
D137	Drawing Master	(BPS-09)	5	5			
J006	JET	(BPS-09)	13	13			
P095	PTI	(BPS-09)	3	3			
J042	JV Teacher	(BPS-07)	54	54			
L005	Laboratory Assistant	(BPS-07)	2	2			
M091	Mualim-ul-Quran	(BPS-07)	8	8			
A200	Aya	(BPS-01)	2	2			
A385	Aya / Peon	(BPS-01)	2	2			

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7415	MINES LABOUR WELFARE SCHOOLS QUETTA (OLD DDO QA5259)						
C064	Chowkidar	(BPS-01)	16	16			
N003	Naib Qasid	(BPS-01)	11	11			
A01156	Total Pay of contract staff				<u>426,000</u>	<u>1,027,150</u>	<u>1,027,150</u>
A012	TOTAL ALLOWANCES				<u>32,019,000</u>	<u>24,227,219</u>	<u>24,635,990</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,200,000</u>	<u>22,410,403</u>	<u>23,816,990</u>
A01202	House Rent Allowance				4,599,000	4,131,207	4,599,000
A01203	Conveyance Allowance				4,428,000	3,853,681	4,428,000
A01206	Local Compensatory Allowance				568,000	439,359	568,000
A01207	Washing Allowance				35,000	30,360	35,000
A01208	Dress Allowance				35,000	31,200	35,000
A01211	Hill Allowance				267,000	202,200	267,000
A01217	Medical Allowance				2,188,000	2,023,223	2,188,000
A01222	Hardship allowance				6,000	1,200	6,000
A01224	Entertainment allowance				5,000		5,000
A01229	Special compensation allowance				192,000	175,110	192,000
A0122M	Adhoc Relief Allowance 2016				2,495,000	500	
A0122Y	AD-Hoc Relief Allowance 2017				3,406,000	2,172	
A01238	Charge allowance				67,000	44,500	67,000
A0123G	Ad-hoc Relief 2018				3,431,000	103,830	
A0123P	Adhoc-Relief A 2019				2,986,000	3,756	
A0124C	Disparity Reduction Allowance				3,013,000	6,164,881	6,172,990
A0124F	Adhoc Relief Allowance-2021				3,411,000	95,934	
A0124R	Adhoc Relief 2022					5,053,490	5,186,000
A01253	Science Teaching Allowance				28,000	27,600	28,000
A01270	Other				40,000	26,200	40,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>819,000</u>	<u>1,816,816</u>	<u>819,000</u>
A01274	Medical charges					1,072,766	
A01289	Teaching Allowance				819,000	744,050	819,000
A03	TOTAL OPERATING EXPENSES				<u>1,726,000</u>	<u>1,726,000</u>	<u>1,261,850</u>

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7415	MINES LABOUR WELFARE SCHOOLS QUETTA (OLD DDO QA5259)				
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03201	Postage and Telegraph		12,000	12,000	12,000
A033	TOTAL UTILITIES		<u>305,000</u>	<u>305,000</u>	<u>318,250</u>
A03301	Gas		79,000	79,000	82,950
A03302	Water		57,000	57,000	57,000
A03303	Electricity		93,000	93,000	102,300
A03304	Hot and cold weather charges		76,000	76,000	76,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>226,000</u>	<u>226,000</u>	<u>226,000</u>
A03805	Travelling Allowance		180,000	180,000	180,000
A03806	Transportation of Goods		46,000	46,000	46,000
A039	TOTAL GENERAL		<u>1,183,000</u>	<u>1,183,000</u>	<u>705,600</u>
A03901	Stationery		206,000	206,000	226,600
A03902	Printing & Publication		40,000	40,000	40,000
A03905	Newspapers Periodicals & Books		498,000	498,000	
A03970	Others		439,000	439,000	439,000
003	Others		47,000	47,000	
024	Others- reading writing materials		309,000	309,000	
029	Others (Science Equipments)		83,000	83,000	
A06	TOTAL TRANSFERS			<u>33,990</u>	
A061	TOTAL SCHOLARSHIP			<u>33,990</u>	
A06103	Cash Awards			33,990	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>73,000</u>	<u>73,000</u>	<u>73,000</u>

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7415 MINES LABOUR WELFARE SCHOOLS QUETTA (OLD DDO QA5259)					
A132 TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13201 Furniture & Fixture			73,000	73,000	73,000
MINES LABOUR WELFARE SCHOOLS QUETTA (OLD DDO QA5259)			75,307,000	78,479,635	79,512,990

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7416	MINES LABOUR WELFARE ORGANIZATION HIGH DEGARI (OLD DDO QA5260)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,984,000.</u>	<u>24,337,201.</u>	<u>25,277,950.</u>
A011	TOTAL PAY		31	31	<u>14,782,000.</u>	<u>17,212,730.</u>	<u>17,607,000.</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>7,279,000.</u>	<u>7,628,570.</u>	<u>7,782,000.</u>
A01101	Total Basic Pay Of Officer		8	8	<u>7,279,000.</u>	<u>7,628,570.</u>	<u>7,782,000.</u>
H017	Head Master	(BPS-17)		1			
H051	Head Master	(BPS-17)	1				
S131	SST (General)	(BPS-17)		3			
S130	SST (Science)	(BPS-16)	4	4			
S131	SST (General)	(BPS-16)	3				
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>7,503,000.</u>	<u>9,584,160.</u>	<u>9,825,000.</u>
A01151	Total Basic Pay of Other Staff		23	23	<u>7,503,000.</u>	<u>9,584,160.</u>	<u>9,825,000.</u>
J014	Junior Clerk	(BPS-11)	1	1			
A042	Arabic Teacher	(BPS-09)	1	1			
D137	Drawing Master	(BPS-09)	1	1			
J006	JET	(BPS-09)	2	2			
P095	PTI	(BPS-09)	1	1			
J042	JV Teacher	(BPS-07)	7	7			
L005	Laboratory Assistant	(BPS-07)	2	2			
M091	Mualim-ul-Quran	(BPS-07)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
L008	Laboratory Attendant	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7416	MINES LABOUR WELFARE ORGANIZATION HIGH DEGARI (OLD DDO QA5260)					
W008	Water Carrier (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>10,202,000</u>	<u>7,124,471</u>	<u>7,670,950</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,996,000</u>	<u>6,946,871</u>	<u>7,464,950</u>
A01201	Senior post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			1,594,000	1,421,071	1,594,000
A01203	Conveyance Allowance			1,104,000	1,021,205	1,104,000
A01206	Local Compensatory Allowance			152,000	139,094	152,000
A01207	Washing Allowance			7,000	7,210	7,710
A01208	Dress Allowance			7,000	7,700	8,200
A01211	Hill Allowance			51,000	34,800	51,000
A01217	Medical Allowance			596,000	553,797	596,000
A01222	Hardship allowance			1,000	600	1,000
A01224	Entertainment allowance			19,000	14,700	19,000
A01229	Special compensation allowance			12,000	11,928	12,000
A0122M	Adhoc Relief Allowance 2016			864,000		
A0122Y	AD-Hoc Relief Allowance 2017			1,186,000		
A01233	Unattractive area allowance				3,740	5,610
A01238	Charge allowance			77,000	36,000	77,000
A01239	Special Allowance			99,000	261,332	332,680
A0123G	Ad-hoc Relief 2018			1,186,000	7,476	
A0123P	Adhoc-Relief A 2019			892,000		
A0124C	Disparity Reduction Allowance			917,000	1,712,339	1,733,750
A0124F	Adhoc Relief Allowance-2021			1,191,000	11,955	
A0124R	Adhoc Relief 2022				1,686,924	1,730,000
A01270	Other			26,000		26,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>206,000</u>	<u>177,600</u>	<u>206,000</u>
A01289	Teaching Allowance			206,000	177,600	206,000
A03	TOTAL OPERATING EXPENSES			<u>852,000</u>	<u>852,000</u>	<u>682,600</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7416 MINES LABOUR WELFARE ORGANIZATION HIGH DEGARI (OLD DDO QA5260)					
A033 TOTAL UTILITIES			<u>151,000</u>	<u>151,000</u>	<u>156,700</u>
A03302 Water			57,000	57,000	57,000
A03303 Electricity			57,000	57,000	62,700
A03304 Hot and cold weather charges			37,000	37,000	37,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A03805 Travelling Allowance			104,000	104,000	104,000
A03806 Transportation of Goods			12,000	12,000	12,000
A039 TOTAL GENERAL			<u>582,000</u>	<u>582,000</u>	<u>406,900</u>
A03901 Stationery			59,000	59,000	64,900
A03902 Printing & Publication			27,000	27,000	27,000
A03905 Newspapers Periodicals & Books			181,000	181,000	
A03970 Others			315,000	315,000	315,000
003 Others			47,000	47,000	
024 Others- reading writing materials			230,000	230,000	
029 Others (Science Equipments)			38,000	38,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201 Furniture & Fixture			67,000	67,000	67,000
MINES LABOUR WELFARE ORGANIZATION HIGH DEGARI (OLD DDO QA5260)			25,903,000	25,256,201	26,027,550

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7417	MINES LABOUR WELFARE ORGANIZATION HIGH SORRANGE (OLD DDO QA5261)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,856,000</u>	<u>17,895,316</u>	<u>19,923,280</u>
A011	TOTAL PAY	33	33	<u>12,443,000</u>	<u>12,724,645</u>	<u>13,949,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>6,034,000</u>	<u>5,102,740</u>	<u>6,155,000</u>
A01101	Total Basic Pay Of Officer	10	10	<u>6,034,000</u>	<u>5,102,740</u>	<u>6,155,000</u>
H017	Head Master (BPS-17)		1			
H051	Head Master (BPS-17)	1				
S131	SST (General) (BPS-17)		3			
S036	Senior Arabic Teacher (BPS-16)	1	1			
S048	Senior Drawing Masters (BPS-16)	1	1			
S130	SST (Science) (BPS-16)	4	4			
S131	SST (General) (BPS-16)	3				
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>6,409,000</u>	<u>7,621,905</u>	<u>7,794,000</u>
A01151	Total Basic Pay of Other Staff	23	23	<u>6,390,000</u>	<u>7,621,905</u>	<u>7,775,000</u>
J014	Junior Clerk (BPS-11)	1	1			
A042	Arabic Teacher (BPS-09)	1	1			
D137	Drawing Master (BPS-09)	1	1			
J006	JET (BPS-09)	2	2			
P095	PTI (BPS-09)	1	1			
J042	JV Teacher (BPS-07)	7	7			
L005	Laboratory Assistant (BPS-07)	2	2			
M091	Mualim-ul-Quran (BPS-07)	1	1			
C064	Chowkidar (BPS-01)	2	2			
L008	Laboratory Attendant (BPS-01)	1	1			

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7417	MINES LABOUR WELFARE ORGANIZATION HIGH SORRANGE (OLD DDO QA5261)						
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
W008	Water Carrier	(BPS-01)	1	1			
A01152	Personal pay				19,000		19,000
A012	TOTAL ALLOWANCES				<u>8,413,000</u>	<u>5,170,671</u>	<u>5,974,280</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,245,000</u>	<u>5,038,071</u>	<u>5,806,280</u>
A01201	Senior post Allowance				15,000		15,000
A01202	House Rent Allowance				1,186,000	979,614	1,186,000
A01203	Conveyance Allowance				1,228,000	866,280	1,228,000
A01206	Local Compensatory Allowance				142,000	108,514	142,000
A01207	Washing Allowance				7,000	4,800	7,000
A01208	Dress Allowance				6,000	3,600	6,000
A01211	Hill Allowance				41,000	26,200	41,000
A01217	Medical Allowance				506,000	393,228	506,000
A01222	Hardship allowance				1,000	600	1,000
A01224	Entertainment allowance				7,000		7,000
A01229	Special compensation allowance				7,000	1,200	7,000
A0122M	Adhoc Relief Allowance 2016				729,000		
A0122Y	AD-Hoc Relief Allowance 2017				951,000		
A01238	Charge allowance				24,000		24,000
A0123G	Ad-hoc Relief 2018				951,000	45,701	
A0123P	Adhoc-Relief A 2019				783,000		
A0124C	Disparity Reduction Allowance				668,000	1,359,286	1,359,280
A0124F	Adhoc Relief Allowance-2021				961,000	29,320	
A0124R	Adhoc Relief 2022					1,213,728	1,245,000
A01253	Science Teaching Allowance				6,000	6,000	6,000
A01270	Other				26,000		26,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>168,000</u>	<u>132,600</u>	<u>168,000</u>
A01289	Teaching Allowance				168,000	132,600	168,000

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7417	MINES LABOUR WELFARE ORGANIZATION HIGH SORRANGE (OLD DDO QA5261)				
A03	TOTAL OPERATING EXPENSES		<u>855,000</u>	<u>855,000</u>	<u>685,100</u>
A032	TOTAL COMMUNICATIONS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		<u>150,000</u>	<u>150,000</u>	<u>155,700</u>
A03302	Water		57,000	57,000	57,000
A03303	Electricity		57,000	57,000	62,700
A03304	Hot and cold weather charges		36,000	36,000	36,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A03805	Travelling Allowance		113,000	113,000	113,000
A03806	Transportation of Goods		12,000	12,000	12,000
A039	TOTAL GENERAL		<u>577,000</u>	<u>577,000</u>	<u>401,400</u>
A03901	Stationery		54,000	54,000	59,400
A03902	Printing & Publication		27,000	27,000	27,000
A03905	Newspapers Periodicals & Books		181,000	181,000	
A03970	Others		315,000	315,000	315,000
003	Others		47,000	47,000	
024	Others- reading writing materials		230,000	230,000	
029	Others (Science Equipments)		38,000	38,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture & Fixture		49,000	49,000	49,000

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7417	MINES LABOUR WELFARE ORGANIZATION HIGH SORRANGE (OLD DDO QA5261)				
MINES LABOUR WELFARE ORGANIZATION HIGH SORRANGE (OLD DDO QA5261)			21,760,000	18,799,316	20,657,380

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7418	MINES LABOUR WELFARE HOSPITAL/ DISPENSRIES QUETTA (OLD DDO QA5262)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,485,000</u>	<u>45,907,548</u>	<u>49,044,200</u>
A011	TOTAL PAY		99	99	<u>24,710,000</u>	<u>31,760,151</u>	<u>33,748,450</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,992,000</u>	<u>3,133,520</u>	<u>4,217,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,992,000</u>	<u>3,133,520</u>	<u>4,217,000</u>
S065	Senior Medical Officer	(BPS-18)	1	1			
M046	Medical Officer	(BPS-17)	4	4			
A011-2	TOTAL PAY OF OTHER STAFF		94	94	<u>22,718,000</u>	<u>28,626,631</u>	<u>29,531,450</u>
A01151	Total Basic Pay of Other Staff		<u>94</u>	<u>94</u>	<u>22,591,000</u>	<u>28,381,181</u>	<u>29,286,000</u>
S135	Staff Nurse	(BPS-14)	1	1			
S136	Staff Nurse (Male)	(BPS-14)	1	1			
L020	Lady Health Visitor	(BPS-09)	1	1			
E007	Electrician	(BPS-08)	1	1			
D103	Dispenser	(BPS-06)	23	23			
X003	X-Ray Operator	(BPS-06)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
V001	Vaccinator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			
N018	Nursing Orderly	(BPS-04)	18	18			
G014	General Attendant	(BPS-02)	1	1			
M066	Midwife	(BPS-02)	17	17			
P040	Plumber	(BPS-02)	1	1			
W002	Ward Boy	(BPS-02)	3	3			
C064	Chowkidar	(BPS-01)	16	16			

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7418	MINES LABOUR WELFARE HOSPITAL/ DISPENSRIES QUETTA (OLD DDO QA5262)					
C081	Cleaner (BPS-01)	1	1			
C127	Cook (BPS-01)	1	1			
H030	Helper (BPS-01)	1	1			
M016	Mali (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
A01152	Personal pay			2,000	26,000	26,000
A01156	Total Pay of contract staff			<u>125,000</u>	<u>219,450</u>	<u>219,450</u>
A012	TOTAL ALLOWANCES			<u>18,775,000</u>	<u>14,147,397</u>	<u>15,295,750</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,775,000</u>	<u>14,147,397</u>	<u>15,295,750</u>
A01202	House Rent Allowance			2,593,000	2,491,689	2,618,370
A01203	Conveyance Allowance			2,305,000	2,158,471	2,305,000
A01206	Local Compensatory Allowance			448,000	339,957	448,000
A01207	Washing Allowance			79,000	68,400	79,000
A01208	Dress Allowance			198,000	100,300	198,000
A0120Q	Fixed Daily Allowance			19,000	19,200	19,200
A01211	Hill Allowance			247,000	188,258	247,000
A01217	Medical Allowance			1,750,000	1,585,041	1,750,000
A0121B	Health Professional Allowance			444,000	441,000	541,000
A01222	Hardship allowance			8,000	4,800	8,000
A01229	Special compensation allowance			131,000	123,276	131,000
A0122M	Adhoc Relief Allowance 2016			1,418,000	1,500	
A0122Y	AD-Hoc Relief Allowance 2017			1,862,000	100	
A0123G	Ad-hoc Relief 2018			1,844,000	17,730	
A0123P	Adhoc-Relief A 2019			1,818,000	1,397	
A01242	Consolidation Travelling Allowance			24,000		24,000
A0124C	Disparity Reduction Allowance			1,621,000	3,356,627	3,374,850
A0124F	Adhoc Relief Allowance-2021			1,866,000	24,807	
A0124R	Adhoc Relief 2022				2,970,224	3,192,000
A01252	Non Practising Allowance			98,000	252,220	358,330
A01270	Other			2,000	2,400	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7418	MINES LABOUR WELFARE HOSPITAL/ DISPENSRIES QUETTA (OLD DDO QA5262)				
A03	TOTAL OPERATING EXPENSES		<u>1,223,000</u>	<u>1,223,000</u>	<u>1,250,550</u>
A032	TOTAL COMMUNICATIONS		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		48,000	48,000	48,000
A033	TOTAL UTILITIES		<u>224,000</u>	<u>224,000</u>	<u>232,150</u>
A03301	Gas		47,000	47,000	49,350
A03302	Water		57,000	57,000	57,000
A03303	Electricity		58,000	58,000	63,800
A03304	Hot and cold weather charges		62,000	62,000	62,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>722,000</u>	<u>722,000</u>	<u>746,500</u>
A03805	Travelling Allowance		196,000	196,000	196,000
A03806	Transportation of Goods		23,000	23,000	23,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		491,000	491,000	515,500
A03808	Conveyance charges		12,000	12,000	12,000
A039	TOTAL GENERAL		<u>223,000</u>	<u>223,000</u>	<u>217,900</u>
A03901	Stationery		89,000	89,000	97,900
A03902	Printing & Publication		17,000	17,000	17,000
A03905	Newspapers Periodicals & Books		14,000	14,000	
A03906	Uniforms and protective clothing		13,000	13,000	13,000
A03970	Others		90,000	90,000	90,000
A06	TOTAL TRANSFERS			<u>29,200</u>	
A061	TOTAL SCHOLARSHIP			<u>29,200</u>	
A06103	Cash Awards			29,200	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7418	MINES LABOUR WELFARE HOSPITAL/ DISPENSRIES QUETTA (OLD DDO QA5262)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>379,000</u>	<u>379,000</u>	<u>409,600</u>
A130	TOTAL TRANSPORT		<u>231,000</u>	<u>231,000</u>	<u>254,100</u>
A13001	Transport		231,000	231,000	254,100
A131	TOTAL MACHINERY AND EQUIPMENT		<u>75,000</u>	<u>75,000</u>	<u>82,500</u>
A13101	Machinery & Equipment		75,000	75,000	82,500
A132	TOTAL FURNITURE AND FIXTURE		<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13201	Furniture & Fixture		73,000	73,000	73,000
MINES LABOUR WELFARE HOSPITAL/ DISPENSRIES QUETTA (OLD DDO QA5262)			45,087,000	47,538,748	50,704,350

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7419	MINES LABOUR WELFARE SCHOOLS NAWA KILLI (OLD DDO QA5263)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,751,000</u>	<u>22,035,512</u>	<u>22,795,990</u>
A011	TOTAL PAY	28	28	<u>13,937,000</u>	<u>16,058,065</u>	<u>16,539,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>4,273,000</u>	<u>6,560,530</u>	<u>6,681,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>4,273,000</u>	<u>6,560,530</u>	<u>6,681,000</u>
H017	Head Master (BPS-17)		1			
H051	Head Master (BPS-17)	1				
S131	SST (General) (BPS-17)		3			
S130	SST (Science) (BPS-16)	4	4			
S131	SST (General) (BPS-16)	3				
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>9,664,000</u>	<u>9,497,535</u>	<u>9,858,000</u>
A01151	Total Basic Pay of Other Staff	20	20	<u>9,664,000</u>	<u>9,497,535</u>	<u>9,858,000</u>
A042	Arabic Teacher (BPS-09)	1	1			
D137	Drawing Master (BPS-09)	1	1			
J006	JET (BPS-09)	2	2			
P095	PTI (BPS-09)	1	1			
J042	JV Teacher (BPS-07)	8	8			
L005	Laboratory Assistant (BPS-07)	1	1			
M091	Mualim-ul-Quran (BPS-07)	1	1			
C064	Chowkidar (BPS-01)	2	2			
N003	Naib Qasid (BPS-01)	2	2			
S193	Sweeper (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>8,814,000</u>	<u>5,977,447</u>	<u>6,256,990</u>

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7419 MINES LABOUR WELFARE SCHOOLS NAWA KILLI (OLD DDO QA5263)					
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,624,000</u>	<u>5,817,247</u>	<u>6,066,990</u>
A01201 Senior post Allowance			5,000	15,000	15,000
A01202 House Rent Allowance			1,131,000	1,189,548	1,185,410
A01203 Conveyance Allowance			1,088,000	994,224	1,088,000
A01206 Local Compensatory Allowance			132,000	92,532	132,000
A01207 Washing Allowance			5,000	4,800	5,000
A01208 Dress Allowance			5,000	4,800	5,000
A01211 Hill Allowance			34,000	14,400	34,000
A01217 Medical Allowance			548,000	432,648	548,000
A01222 Hardship allowance			1,000		1,000
A01224 Entertainment allowance			2,000	7,200	7,200
A0122M Adhoc Relief Allowance 2016			873,000		
A0122N Special Conveyance Allowance to Disbalded Employee			24,000	24,000	24,000
A0122Y AD-Hoc Relief Allowance 2017			1,088,000		
A01238 Charge allowance			19,000	24,000	24,000
A0123G Ad-hoc Relief 2018			1,090,000	33,967	
A0123P Adhoc-Relief A 2019			863,000		
A0124C Disparity Reduction Allowance			716,000	1,402,177	1,397,380
A0124F Adhoc Relief Allowance-2021			1,000,000	15,431	
A0124R Adhoc Relief 2022				1,562,520	1,601,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>190,000</u>	<u>160,200</u>	<u>190,000</u>
A01289 Teaching Allowance			190,000	160,200	190,000
A03 TOTAL OPERATING EXPENSES			<u>1,015,000</u>	<u>1,015,000</u>	<u>858,750</u>
A032 TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>206,000</u>	<u>206,000</u>	<u>214,350</u>
A03301 Gas			47,000	47,000	49,350
A03302 Water			60,000	60,000	60,000

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7419	MINES LABOUR WELFARE SCHOOLS NAWA KILLI (OLD DDO QA5263)				
A03303	Electricity		60,000	60,000	66,000
A03304	Hot and cold weather charges		39,000	39,000	39,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>245,000</u>	<u>245,000</u>	<u>186,000</u>
A03805	Travelling Allowance		209,000	209,000	150,000
A03806	Transportation of Goods		36,000	36,000	36,000
A039	TOTAL GENERAL		<u>561,000</u>	<u>561,000</u>	<u>455,400</u>
A03901	Stationery		124,000	124,000	136,400
A03902	Printing & Publication		28,000	28,000	28,000
A03905	Newspapers Periodicals & Books		118,000	118,000	
A03970	Others		291,000	291,000	291,000
003	Others		60,000	60,000	
024	Others- reading writing materials		170,000	170,000	
029	Others (Science Equipments)		61,000	61,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture & Fixture		64,000	64,000	64,000
MINES LABOUR WELFARE SCHOOLS NAWA KILLI (OLD DDO QA5263)			23,830,000	23,114,512	23,718,740

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QS7089	MINES AND MINERAL REGIONAL OFFICE KILLA SAIFULLAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,854,000</u>	<u>707,848</u>	<u>1,758,560</u>
A011	TOTAL PAY		16	16	<u>1,394,000</u>	<u>480,260</u>	<u>1,422,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>679,000</u>	<u>480,260</u>	<u>693,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>679,000</u>	<u>480,260</u>	<u>693,000</u>
A096	Assistant Director (Tech)	(BPS-17)	1	1			
M073	Mines Rescue Instructor	(BPS-17)	1	1			
A310	Assistant Royalty Officer	(BPS-16)	1	1			
T050	Training Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>715,000</u>		<u>729,000</u>
A01151	Total Basic Pay of Other Staff		<u>12</u>	<u>12</u>	<u>653,000</u>		<u>667,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S192	Surveyor	(BPS-11)	2	2			
R030	Rescue Crewmen	(BPS-09)	2	2			
R032	Rescue Equipment Mechanic	(BPS-07)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
P127	Part time Sweeper	Class IV (Contract)	1	1			
A01156	Total Pay of contract staff				<u>62,000</u>		<u>62,000</u>
A012	TOTAL ALLOWANCES				<u>460,000</u>	<u>227,588</u>	<u>336,560</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>460,000</u>	<u>227,588</u>	<u>336,560</u>
A01202	House Rent Allowance				69,000	35,464	69,000

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QS7089	MINES AND MINERAL REGIONAL OFFICE KILLA SAIFULLAH				
A01203	Conveyance Allowance		78,000	40,000	78,000
A01217	Medical Allowance		29,000	14,768	29,000
A01229	Special compensation allowance		19,000	12,416	19,000
A0122M	Adhoc Relief Allowance 2016		40,000		
A0122Y	AD-Hoc Relief Allowance 2017		49,000		
A0123G	Ad-hoc Relief 2018		49,000		
A0123P	Adhoc-Relief A 2019		24,000		
A0124C	Disparity Reduction Allowance		56,000	77,452	86,560
A0124F	Adhoc Relief Allowance-2021		47,000		
A0124R	Adhoc Relief 2022			47,488	55,000
MINES AND MINERAL REGIONAL OFFICE KILLA SAIFULLAH			1,854,000	707,848	1,758,560

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
UL7012	REGIONAL OFFICE HUB (OLD DDO UL4024)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,631,000</u>	<u>19,260,747</u>	<u>22,317,180</u>
A011	TOTAL PAY		52	52	<u>14,443,000</u>	<u>13,696,709</u>	<u>15,556,070</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>6,597,000</u>	<u>6,569,638</u>	<u>7,490,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>6,597,000</u>	<u>6,569,638</u>	<u>7,490,000</u>
D101	Director Title & Licensing	(BPS-19)	1	1			
D038	Deputy Director (Geologists)	(BPS-18)	1	1			
D316	Deputy Director (Title Licensing)	(BPS-18)	1	1			
A096	Assistant Director (Tech)	(BPS-17)	1	1			
A306	Assistant Director Survey & Drawing	(BPS-17)	1	1			
R069	Royalty Officer	(BPS-17)	1	1			
S144	Statistical Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	3	3			
S189	Survey & Drawing Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>7,846,000</u>	<u>7,127,071</u>	<u>8,066,070</u>
A01151	Total Basic Pay of Other Staff		39	39	<u>7,784,000</u>	<u>7,084,152</u>	<u>7,940,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	3	3			
A269	Assistant Computer Operator	(BPS-12)	2	2			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
UL7012	REGIONAL OFFICE HUB (OLD DDO UL4024)						
R052	Royalty Inspector	(BPS-11)	4	4			
S192	Surveyor	(BPS-11)	1	1			
A154	Assistant Royalty Inspector	(BPS-08)	5	5			
D143	Driver	(BPS-04)	1	1			
C021	Chainman	(BPS-01)	6	6			
C064	Chowkidar	(BPS-01)	2	2			
L041	Levy Man	(BPS-01)	9	9			
A01152	Personal pay					42,919	64,070
A01156	Total Pay of contract staff				<u>62,000</u>		<u>62,000</u>
A012	TOTAL ALLOWANCES				<u>9,188,000</u>	<u>5,564,038</u>	<u>6,761,110</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,188,000</u>	<u>5,564,038</u>	<u>6,761,110</u>
A01202	House Rent Allowance				919,000	700,050	919,000
A01203	Conveyance Allowance				1,202,000	981,459	1,202,000
A01206	Local Compensatory Allowance				339,000	263,238	339,000
A01207	Washing Allowance				32,000	18,204	32,000
A01208	Dress Allowance				30,000	17,104	30,000
A0120Q	Fixed Daily Allowance					8,800	9,600
A01211	Hill Allowance				2,000	2,200	2,400
A01216	Qualification allowance				61,000		61,000
A01217	Medical Allowance				786,000	573,340	786,000
A01229	Special compensation allowance					7,884	9,190
A0122M	Adhoc Relief Allowance 2016				807,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,076,000	1,014	
A01238	Charge allowance				19,000		19,000
A01239	Special Allowance				1,000	62,594	81,040
A0123G	Ad-hoc Relief 2018				1,076,000	1,014	
A0123P	Adhoc-Relief A 2019				942,000	1,014	
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				897,000	1,552,344	1,705,880
A0124F	Adhoc Relief Allowance-2021				959,000		
A0124R	Adhoc Relief 2022					1,350,075	1,525,000
A01270	Other				32,000	23,704	32,000

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
UL7012	REGIONAL OFFICE HUB (OLD DDO UL4024)				
A03	TOTAL OPERATING EXPENSES		<u>773,000</u>	<u>773,000</u>	<u>786,300</u>
A032	TOTAL COMMUNICATIONS		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03201	Postage and Telegraph		9,000	9,000	9,000
A03202	Telephone and trunk call		23,000	23,000	23,000
A033	TOTAL UTILITIES		<u>127,000</u>	<u>127,000</u>	<u>134,000</u>
A03302	Water		31,000	31,000	31,000
A03303	Electricity		70,000	70,000	77,000
A03304	Hot and cold weather charges		26,000	26,000	26,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>487,000</u>	<u>487,000</u>	<u>487,000</u>
A03805	Travelling Allowance		147,000	147,000	147,000
A03806	Transportation of Goods		24,000	24,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		304,000	304,000	304,000
A03808	Conveyance charges		12,000	12,000	12,000
A039	TOTAL GENERAL		<u>127,000</u>	<u>127,000</u>	<u>133,300</u>
A03901	Stationery		63,000	63,000	69,300
A03902	Printing & Publication		14,000	14,000	14,000
A03906	Uniforms and protective clothing		26,000	26,000	26,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>243,000</u>	<u>243,000</u>	<u>264,300</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>205,700</u>
A13001	Transport		187,000	187,000	205,700

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
UL7012	REGIONAL OFFICE HUB (OLD DDO UL4024)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>28,600</u>
A13101	Machinery & Equipment		26,000	26,000	28,600
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
REGIONAL OFFICE HUB (OLD DDO UL4024)			24,647,000	20,276,747	23,367,780

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
UL7052	INSPECTORATE OF MINES HUB DISTRICT (OLD DDO UL4182)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,149,000</u>	<u>10,369,252</u>	<u>11,663,620</u>
A011	TOTAL PAY		29	29	<u>6,069,000</u>	<u>7,278,660</u>	<u>8,192,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>2,142,000</u>	<u>2,535,960</u>	<u>2,834,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,142,000</u>	<u>2,535,960</u>	<u>2,834,000</u>
I014	Inspector of Mines	(BPS-18)	1	1			
J024	Junior Inspector of Mines	(BPS-17)	2	2			
M073	Mines Rescue Instructor	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
T050	Training Officer	(BPS-16)	1	1			
C021	Chainman	(BPS-01)					
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,927,000</u>	<u>4,742,700</u>	<u>5,358,000</u>
A01151	Total Basic Pay of Other Staff		22	22	<u>3,865,000</u>	<u>4,742,700</u>	<u>5,296,000</u>
R033	Rescue Supervisors	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
P019	Pesh Imam	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
R030	Rescue Crewmen	(BPS-09)	4	4			
R032	Rescue Equipment Mechanic	(BPS-07)	2	2			
W020	Wireless Operator	(BPS-07)	2	2			
S375	Shot Firer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
R031	Rescue Equipment Helper	(BPS-03)	2	2			
C021	Chainman	(BPS-01)	1	1			

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
UL7052	INSPECTORATE OF MINES HUB DISTRICT (OLD DDO UL4182)						
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
A01156	Total Pay of contract staff				<u>62,000</u>		<u>62,000</u>
A012	TOTAL ALLOWANCES				<u>4,080,000</u>	<u>3,090,592</u>	<u>3,471,620</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,080,000</u>	<u>3,090,592</u>	<u>3,471,620</u>
A01202	House Rent Allowance				430,000	443,339	485,520
A01203	Conveyance Allowance				585,000	494,384	585,000
A01206	Local Compensatory Allowance				124,000	134,960	148,230
A01207	Washing Allowance				6,000	7,530	8,260
A01208	Dress Allowance				7,000	7,400	8,100
A0120Q	Fixed Daily Allowance					17,600	19,200
A01211	Hill Allowance				14,000		14,000
A01217	Medical Allowance				368,000	349,886	383,190
A01222	Hardship allowance				2,000	1,100	2,000
A01229	Special compensation allowance				13,000	31,180	34,320
A0122M	Adhoc Relief Allowance 2016				341,000		
A0122Y	AD-Hoc Relief Allowance 2017				494,000		
A01239	Special Allowance				1,000		1,000
A0123G	Ad-hoc Relief 2018				494,000		
A0123P	Adhoc-Relief A 2019				447,000		
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				363,000	883,763	967,100
A0124F	Adhoc Relief Allowance-2021				381,000		
A0124R	Adhoc Relief 2022					700,550	785,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other					18,900	20,700
A03	TOTAL OPERATING EXPENSES				<u>1,477,000</u>	<u>1,477,000</u>	<u>1,373,500</u>
A032	TOTAL COMMUNICATIONS				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and trunk call				44,000	44,000	44,000

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
UL7052	INSPECTORATE OF MINES HUB DISTRICT (OLD DDO UL4182)				
A033	TOTAL UTILITIES		<u>224,000</u>	<u>224,000</u>	<u>236,600</u>
A03301	Gas		84,000	84,000	88,200
A03302	Water		28,000	28,000	28,000
A03303	Electricity		84,000	84,000	92,400
A03304	Hot and cold weather charges		28,000	28,000	28,000
A034	TOTAL OCCUPANCY COSTS		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A03402	Rent for office building		109,000	109,000	109,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>959,000</u>	<u>959,000</u>	<u>850,000</u>
A03805	Travelling Allowance		359,000	359,000	250,000
A03806	Transportation of Goods		14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		574,000	574,000	574,000
A03808	Conveyance charges		12,000	12,000	12,000
A039	TOTAL GENERAL		<u>135,000</u>	<u>135,000</u>	<u>127,900</u>
A03901	Stationery		59,000	59,000	64,900
A03902	Printing & Publication		27,000	27,000	27,000
A03905	Newspapers Periodicals & Books		13,000	13,000	
A03906	Uniforms and protective clothing		12,000	12,000	12,000
A03970	Others		24,000	24,000	24,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>323,000</u>	<u>323,000</u>	<u>350,400</u>

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
UL7052	INSPECTORATE OF MINES HUB DISTRICT (OLD DDO UL4182)				
A130	TOTAL TRANSPORT		<u>223,000</u>	<u>223,000</u>	<u>245,300</u>
A13001	Transport		223,000	223,000	245,300
A131	TOTAL MACHINERY AND EQUIPMENT		<u>51,000</u>	<u>51,000</u>	<u>56,100</u>
A13101	Machinery & Equipment		51,000	51,000	56,100
A132	TOTAL FURNITURE AND FIXTURE		<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture & Fixture		49,000	49,000	49,000
INSPECTORATE OF MINES HUB DISTRICT (OLD DDO UL4182)			11,949,000	13,369,252	13,387,520

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044203	ADMINISTRATION					
QA7217	ADMINISTRATION SECRETARIAT (MINES) (OLD DDO QA4438)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>798,631,000</u>	<u>81,852,367</u>	<u>1,086,114,820</u>
A011	TOTAL PAY	52	53	<u>742,947,000</u>	<u>31,809,532</u>	<u>1,033,407,150</u>
A011-1	TOTAL PAY OF OFFICERS	23	24	<u>21,494,000</u>	<u>25,574,089</u>	<u>26,818,150</u>
A01101	Total Basic Pay Of Officer	23	24	<u>21,471,000</u>	<u>23,350,939</u>	<u>24,569,000</u>
S015	Secretary (BPS-20)	1	1			
A022	Additional Secretary (BPS-19)	1	1			
S264	Special Secretary (BPS-19)		1			
D060	Deputy Secretary (BPS-18)	2	2			
C116	Computer Programmer (BPS-17)	1	1			
P066	Private Secretary (BPS-17)	1	1			
S026	Section Officer (BPS-17)	7	7			
S187	Superintendent (BPS-17)	2	2			
A055	Assistant (BPS-16)	5	5			
A422	Assistant Private Secretary (BPS-16)	1	1			
C109	Computer Operator (BPS-16)		2			
C164	Computer Operator (BPS-16)	2				
A01102	Personal pay			23,000		23,000
A01103	Special pay				95,400	95,400
A01105	Qualification Pay				30,000	33,000
A01106	Total Pay of contract staff				<u>2,097,750</u>	<u>2,097,750</u>
A011-2	TOTAL PAY OF OTHER STAFF	29	29	<u>721,453,000</u>	<u>6,235,443</u>	<u>1,006,589,000</u>
A01151	Total Basic Pay of Other Staff	29	29	<u>6,453,000</u>	<u>6,229,443</u>	<u>6,583,000</u>
R012	Reader (BPS-14)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044203	ADMINISTRATION						
QA7217	ADMINISTRATION SECRETARIAT (MINES)						
	(OLD DDO QA4438)						
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	3	3			
A269	Assistant Computer Operator	(BPS-12)	3	3			
J014	Junior Clerk	(BPS-11)	4	4			
M005	Machine Operator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	4	4			
D003	Daftari	(BPS-02)	2	2			
N003	Naib Qasid	(BPS-01)	9	9			
A01153	Special pay					6,000	6,000
A01170	Others				715,000,000		1,000,000,000
048	Lump Sum provision				600,000,000		
A012	TOTAL ALLOWANCES				<u>55,684,000</u>	<u>50,042,835</u>	<u>52,707,670</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>51,884,000</u>	<u>43,908,335</u>	<u>48,865,670</u>
A01201	Senior post Allowance				60,000	27,306	60,000
A01202	House Rent Allowance				654,000	47,231	654,000
A01203	Conveyance Allowance				1,785,000	1,480,595	1,785,000
A01206	Local Compensatory Allowance				6,000	4,752	6,000
A01207	Washing Allowance				26,000	16,100	26,000
A01208	Dress Allowance				33,000	29,100	33,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				10,743,000	13,133,855	13,348,030
A01211	Hill Allowance				82,000	47,000	82,000
A01212	Telecommunication allowance					175,000	87,000
A01216	Qualification allowance				107,000	13,500	107,000
A01217	Medical Allowance				1,224,000	933,540	1,224,000
A01224	Entertainment allowance				24,000	17,200	24,000
A01226	Computer allowance				47,000	25,200	47,000
A01228	Orderly allowance				353,000	122,500	353,000
A01229	Special compensation allowance					7,651	7,650
A0122M	Adhoc Relief Allowance 2016				1,611,000		
A0122Y	AD-Hoc Relief Allowance 2017				2,195,000		

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044203 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044203	ADMINISTRATION				
QA7217	ADMINISTRATION SECRETARIAT (MINES) (OLD DDO QA4438)				
A01235	Secretariat allowance			1,093,866	1,093,860
A01239	Special Allowance		3,548,000	3,062,754	3,548,000
A0123G	Ad-hoc Relief 2018		2,201,000	3,137	
A0123K	Superior Executive Allowance		6,565,000	4,718,787	6,565,000
A0123P	Adhoc-Relief A 2019		1,616,000		
A01240	Utility Allowance for Gas		2,659,000	1,738,806	2,659,000
A01241	Utility Allowance for Electricity		2,683,000	1,762,806	2,683,000
A0124C	Disparity Reduction Allowance			94,138	94,130
A0124F	Adhoc Relief Allowance-2021		2,189,000		
A0124R	Adhoc Relief 2022			2,792,324	2,906,000
A01270	Other		11,473,000	12,561,187	11,473,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,800,000</u>	<u>6,134,500</u>	<u>3,842,000</u>
A01271	Overtime allowance			40,500	42,000
A01273	Honoraria			2,294,000	
A01274	Medical charges		3,800,000	3,800,000	3,800,000
A03	TOTAL OPERATING EXPENSES		<u>705,520,000</u>	<u>915,222,550</u>	<u>15,123,100</u>
A032	TOTAL COMMUNICATIONS		<u>744,000</u>	<u>744,000</u>	<u>744,000</u>
A03201	Postage and Telegraph		24,000	24,000	24,000
A03202	Telephone and trunk call		720,000	720,000	720,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,108,000</u>	<u>9,810,550</u>	<u>3,451,600</u>
A03805	Travelling Allowance		1,378,000	8,080,550	1,378,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,718,000	1,718,000	2,061,600
A03808	Conveyance charges		12,000	12,000	12,000
A039	TOTAL GENERAL		<u>701,668,000</u>	<u>904,668,000</u>	<u>10,927,500</u>
A03901	Stationery		435,000	435,000	478,500
A03902	Printing & Publication		40,000	40,000	40,000

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044203 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044203	ADMINISTRATION				
QA7217	ADMINISTRATION SECRETARIAT (MINES) (OLD DDO QA4438)				
A03903	Conference/seminars/workshops/ symposia		1,000,000	1,000,000	250,000
A03905	Newspapers Periodicals & Books		34,000	34,000	
A03906	Uniforms and protective clothing		46,000	46,000	46,000
A03909	Tax refunds			3,000,000	
A03917	Law charges		700,000,000	900,000,000	10,000,000
A03970	Others		113,000	113,000	113,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>750,000,000</u>	<u>730,000,000</u>	<u>750,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>750,000,000</u>	<u>730,000,000</u>	<u>750,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		30,000,000	10,000,000	30,000,000
A05270	To Others		720,000,000	720,000,000	720,000,000
263	Establishment of Balochistan Company (BMEC)		720,000,000	720,000,000	720,000,000
A06	TOTAL TRANSFERS		<u>158,000</u>	<u>307,270</u>	<u>158,000</u>
A061	TOTAL SCHOLARSHIP			<u>149,270</u>	
A06103	Cash Awards			149,270	
A063	TOTAL ENTERTAINMENT & GIFTS		<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A06301	Entertainments & Gifts		158,000	158,000	158,000
A09	TOTAL PHYSICAL ASSETS		<u>7,000,000</u>	<u>1,000,000</u>	<u>6,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>6,000,000</u>		<u>6,000,000</u>
A09501	Transport		6,000,000		6,000,000

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044203 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044203 ADMINISTRATION					
QA7217 ADMINISTRATION SECRETARIAT (MINES) (OLD DDO QA4438)					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>600,000</u>	<u>600,000</u>	
A09601 Plant and Machinery			600,000	600,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>400,000</u>	<u>400,000</u>	
A09701 Furniture and Fixtures			400,000	400,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>8,161,000</u>	<u>8,461,000</u>	<u>8,252,100</u>
A130 TOTAL TRANSPORT			<u>660,000</u>	<u>960,000</u>	<u>726,000</u>
A13001 Transport			660,000	960,000	726,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>251,000</u>	<u>251,000</u>	<u>276,100</u>
A13101 Machinery & Equipment			251,000	251,000	276,100
A132 TOTAL FURNITURE AND FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13201 Furniture & Fixture			250,000	250,000	250,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>7,000,000</u>	<u>7,000,000</u>	<u>7,000,000</u>
A13301 Office Buildings			7,000,000	7,000,000	7,000,000
ADMINISTRATION SECRETARIAT (MINES) (OLD DDO QA4438)			2,269,470,000	1,736,843,187	1,865,648,020