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BC21036 (36)
MINERAL RESOURCES (SCIENTIFIC DEPTT)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7216	ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)	<u>25,000,000</u>		<u>25,000,000</u>
(002-2023)	PROVISION OF FUNDS FOR ADMINISTRATION DIRECTORATE OF MINERAL	25,000,000		25,000,000
QA7217	ADMINISTRATION SECRETARIAT (MINES) (OLD DDO QA4438)	<u>6,000,000</u>	<u>1,020,000</u>	<u>7,020,000</u>
(001-2023)	CREATION OF NEW POSTS FOR ADMINISTRATION SECRETARIAT (MINES)		1,020,000	1,020,000
(002-2023)	PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (MINES)	6,000,000		6,000,000
QA7410	CHIEF INSPECTOR OF MINES (OLD DDO QA5254)	<u>5,500,000</u>		<u>5,500,000</u>
(002-2023)	PROVISION OF FUNDS FOR CHIEF INSPECTOR OF MINES	5,500,000		5,500,000
QA7414	MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)	<u>31,000,000</u>		<u>31,000,000</u>
(002-2023)	PROVISION OF FUNDS FOR MINES LABOUR WELFARE COMMISSIONER	31,000,000		31,000,000
QA7418	MINES LABOUR WELFARE HOSPITAL/ DISPENSRIES QUETTA (OLD DDO QA5262)		<u>480,000</u>	<u>480,000</u>
(001-2023)	CREATION OF NEW POSTS FOR MINES LABOUR WELFARE HOSPITAL/ QUETTA		480,000	480,000
Total Schemes: 5	Total SNEs:6 GRAND TOTAL:	67,500,000	1,500,000	69,000,000

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

Charged:
Voted: 69,000,000
Grand Total: 69,000,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

044201 MINING OF MINERAL RESOURCES
OTHER THAN MINRAL FUEL (Voted) 61,500,000 480,000 61,980,000

044203 ADMINISTRATION (Voted) 6,000,000 1,020,000 7,020,000

Total

67,500,000

1,500,000

69,000,000

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,500,000</u>	<u>1,500,000</u>
A011	TOTAL PAY		<u>1,020,000</u>	<u>1,020,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>700,000</u>	<u>700,000</u>
A01101	Basic Pay Of Officer		700,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>320,000</u>	<u>320,000</u>
A01151	Basic Pay of Other Staff		320,000	320,000
A012	TOTAL ALLOWANCES		<u>480,000</u>	<u>480,000</u>
A01270	Other		480,000	480,000
A09	TOTAL PHYSICAL ASSETS	<u>67,500,000</u>		<u>67,500,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>67,500,000</u>		<u>67,500,000</u>
A09501	Transport	67,500,000		67,500,000
NET TOTAL		67,500,000	1,500,000	69,000,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
06	1	320,000
17	1	700,000
TOTAL:	2	1,020,000

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7216 ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)				
(002-2023) PROVISION OF FUNDS FOR ADMINISTRATION DIRECTORATE OF MINERAL				
A09 TOTAL PHYSICAL ASSETS		<u>25,000,000</u>		<u>25,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>25,000,000</u>		<u>25,000,000</u>
A09501 Transport		<u>25,000,000</u>		<u>25,000,000</u>
001 Purchase of Transport		25,000,000		25,000,000
PROVISION OF FUNDS FOR ADMINISTRATION DIRECTORATE OF MINERAL		25,000,000		25,000,000
ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)		25,000,000		25,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 25000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7410 CHIEF INSPECTOR OF MINES (OLD DDO QA5254)				
(002-2023) PROVISION OF FUNDS FOR CHIEF INSPECTOR OF MINES				
A09 TOTAL PHYSICAL ASSETS		<u>5,500,000</u>		<u>5,500,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>5,500,000</u>		<u>5,500,000</u>
A09501 Transport		<u>5,500,000</u>		<u>5,500,000</u>
001 Purchase of Transport		5,500,000		5,500,000
PROVISION OF FUNDS FOR CHIEF INSPECTOR OF MINES		5,500,000		5,500,000
CHIEF INSPECTOR OF MINES (OLD DDO QA5254)		5,500,000		5,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7414 MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)				
(002-2023) PROVISION OF FUNDS FOR MINES LABOUR WELFARE COMMISSIONER				
A09 TOTAL PHYSICAL ASSETS		<u>31,000,000</u>		<u>31,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>31,000,000</u>		<u>31,000,000</u>
A09501 Transport		<u>31,000,000</u>		<u>31,000,000</u>
001 Purchase of Transport		31,000,000		31,000,000
PROVISION OF FUNDS FOR MINES LABOUR WELFARE COMMISSIONER		31,000,000		31,000,000
MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)		31,000,000		31,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 31000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7418 MINES LABOUR WELFARE HOSPITAL/ DISPENSRIES QUETTA (OLD DDO QA5262)				
(001-2023) CREATION OF NEW POSTS FOR MINES LABOUR WELFARE HOSPITAL/ QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>480,000</u>	<u>480,000</u>
A011 TOTAL PAY	<u>1</u>		<u>320,000</u>	<u>320,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>320,000</u>	<u>320,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>320,000</u>	<u>320,000</u>
D103 Dispenser (BPS-06)	1		320,000	320,000
A012 TOTAL ALLOWANCES			<u>160,000</u>	<u>160,000</u>
A012-1 REGULAR ALLOWANCES			<u>160,000</u>	<u>160,000</u>
A01270 Other			<u>160,000</u>	<u>160,000</u>
010 Other Regular Allowances			160,000	160,000
CREATION OF NEW POSTS FOR MINES LABOUR WELFARE HOSPITAL/ QUETTA			480,000	480,000
MINES LABOUR WELFARE HOSPITAL/ DISPENSRIES QUETTA (OLD DDO QA5262)			480,000	480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Recurring) will be required for the purpose during 2023-2024

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044203 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044203 ADMINISTRATION				
QA7217 ADMINISTRATION SECRETARIAT (MINES) (OLD DDO QA4438)				
(001-2023) CREATION OF NEW POSTS FOR ADMINISTRATION SECRETARIAT (MINES)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,020,000</u>	<u>1,020,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>700,000</u>	<u>700,000</u>
P066 Private Secretary (BPS-17)	1		700,000	700,000
A012 TOTAL ALLOWANCES			<u>320,000</u>	<u>320,000</u>
A012-1 REGULAR ALLOWANCES			<u>320,000</u>	<u>320,000</u>
A01270 Other			<u>320,000</u>	<u>320,000</u>
010 Other Regular Allowances			320,000	320,000
CREATION OF NEW POSTS FOR ADMINISTRATION SECRETARIAT (MINES)			1,020,000	1,020,000

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044203 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044203 ADMINISTRATION				
QA7217 ADMINISTRATION SECRETARIAT (MINES) (OLD DDO QA4438)				
(002-2023) PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (MINES)				
A09 TOTAL PHYSICAL ASSETS		<u>6,000,000</u>		<u>6,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>6,000,000</u>		<u>6,000,000</u>
A09501 Transport		<u>6,000,000</u>		<u>6,000,000</u>
001 Purchase of Transport		6,000,000		6,000,000
PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (MINES)		6,000,000		6,000,000
ADMINISTRATION SECRETARIAT (MINES) (OLD DDO QA4438)		6,000,000	1,020,000	7,020,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6000000 /-(Non-Recurring) and 1020000 /-(Recurring) will be required for the purpose during 2023-2024