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BC21036 (36)
MINERAL RESOURCES (SCIENTIFIC DEPTT)

	AMOUNT TO BE YEAR 2023	Έ	
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
QA7216 ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)	25,000,000	-	25,000,000
(002-2023) PROVISION OF FUNDS FOR ADMINISTRATION DIRECTORATE OF MINERAL	25,000,000		25,000,000
QA7217 ADMINISTRATION SECRETARIAT (MINES) (OLD DDO QA4438)	6,000,000	1,020,000	7,020,000
(001-2023) CREATION OF NEW POSTS FOR ADMINISTRATION SECRETARIAT (MINES)		1,020,000	1,020,000
(002-2023) PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (MINES)	6,000,000		6,000,000
QA7410 CHIEF INSPECTOR OF MINES (OLD DDO QA5254)	5,500,000		5,500,000
(002-2023) PROVISION OF FUNDS FOR CHIEF INSPECTOR OF MINES	5,500,000		5,500,000
QA7414 MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)	31,000,000	-	31,000,000
(002-2023) PROVISION OF FUNDS FOR MINES LABOUR WELFARE COMMISSIONER	31,000,000		31,000,000
QA7418 MINES LABOUR WELFARE HOSPITAL/ DISPENSRIES QUETTA (OLD DDO QA5262)		480,000	480,000
(001-2023) CREATION OF NEW POSTS FOR MINES LABOUR WELFARE HOSPITAL/ QUETTA		480,000	480,000
Total Schemes: 5 Total SNEs:6 GRAND TOTAL:	67,500,000	1,500,000	69,000,000

		(Charged:		
			Voted:	69,000,000	
		Grai	nd Total:	69,000,000	
Head of	Department:-	AMOUNT TO BE SPENT DURING TH YEAR 2023-2024 NON		IE	
		RECURRING	RECURRING	TOTAL	
FUNCT	SUMMARY IONAL	Rs	Rs	Rs	
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL (Voted)	61,500,000	480,000	61,980,000	
044203	ADMINISTRATION (Voted)	6,000,000	1,020,000	7,020,000	
	Total	67,500,000	1,500,000	69,000,000	

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		IE
		NON RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		1,500,000	1,500,000
A011	TOTAL PAY		1,020,000	1,020,000
A011-1	TOTAL PAY OF OFFICERS		700,000	700,000
A01101	Basic Pay Of Officer		700,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF		320,000	320,000
A01151	Basic Pay of Other Staff		320,000	320,000
A012	TOTAL ALLOWANCES		480,000	480,000
A01270	Other		480,000	480,000
A09	TOTAL PHYSICAL ASSETS	67,500,000		67,500,000
A095	TOTAL PURCHASE OF TRANSPORT	67,500,000		67,500,000
A09501	Transport	67,500,000		67,500,000
NET TO	TAL	67,500,000	1,500,000	69,000,000

4 MINERAL RESOURCES (SCIENTIFIC DEPTT) SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
06	1	320,000
17	1	700,000
TOTAL:	2	1,020,000

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

				SPENT DURING THE R 2023-2024	
	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON		
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING	J			
0442	MINING				
044201	MINING OF MINERAL RESOUR	CES OTHER TH	AN MINRAL FUEL		
QA7216	ADMINISTRATION DIRECTORATE OF N	MINERAL (OLD DD	0		
	QA4437)				
(002-2023)	PROVISION OF FUNDS FOR ADMINISTR OF MINERAL	ATION DIRECTOR	ATE		
A09	TOTAL PHYSICAL ASSETS	-	25,000,000		25,000,000
A095	TOTAL PURCHASE OF	-	25,000,000		25,000,000
	TRANSPORT				
A09501	Transport	-	25,000,000		25,000,000
001	Purchase of Transport		25,000,000		25,000,000
PROVISIO OF MINER	ON OF FUNDS FOR ADMINISTRATION DIR RAL	RECTORATE	25,000,000		25,000,000
ADMINIST QA4437)	FRATION DIRECTORATE OF MINERAL (OLD DDO	25,000,000		25,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 25000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTI	UNCTIONAL-CUM OBJECT NUMBE		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSI	FICATION & PARTICULARS SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0442 044201 QA7410 (002-2023)	ECONOMIC AFFAIRS MINING AND MANUFACTURING MINING OF MINERAL RESOUR CHIEF INSPECTOR OF MINES (OLD DD PROVISION OF FUNDS FOR CHIEF INSP	CES OTHER THA	Rs AN MINRAL FUEL	Rs	Rs
(002-2023)	PROVISION OF FUNDS FOR CHIEF INSP	ECTOR OF MINES			
A09	TOTAL PHYSICAL ASSETS		5,500,000		5,500,000
A095	TOTAL PURCHASE OF TRANSPORT		5,500,000		5,500,000
A09501	Transport		5,500,000		5,500,000
001	Purchase of Transport		5,500,000		5,500,000
PROVISIO	N OF FUNDS FOR CHIEF INSPECTOR OF	MINES	5,500,000		5,500,000
CHIEF INS	SPECTOR OF MINES (OLD DDO QA5254)		5,500,000		5,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

				SPENT DURING THE R 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0442 044201	ECONOMIC AFFAIRS MINING AND MANUFACTURIN MINING MINING OF MINERAL RESOUR		Rs AN MINRAL FUEL	Rs	Rs
QA7414	MINES LABOUR WELFARE COMMISSI QA5258)	ONER (OLD DDO			
(002-2023)	PROVISION OF FUNDS FOR MINES LAF COMMISSIONER	BOUR WELFARE			
A09	TOTAL PHYSICAL ASSETS	-	31,000,000		31,000,000
A095	TOTAL PURCHASE OF TRANSPORT	-	31,000,000		31,000,000
A09501	Transport	-	31,000,000		31,000,000
001	Purchase of Transport		31,000,000		31,000,000
PROVISIO COMMISS	ON OF FUNDS FOR MINES LABOUR WELI SIONER	FARE	31,000,000		31,000,000
MINES LA QA5258)	BOUR WELFARE COMMISSIONER (OLI) DDO	31,000,000		31,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 31000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

				SPENT DURING THI R 2023-2024	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0442 044201	ECONOMIC AFFAIRS MINING AND MANUFACTURING MINING MINING OF MINERAL RESOURCE	ES OTHER THA	Rs AN MINRAL FUEL	Rs	Rs
QA7418	MINES LABOUR WELFARE HOSPITAL/ DE (OLD DDO QA5262)	SPENSRIES QUET	ТА		
(001-2023)	CREATION OF NEW POSTS FOR MINES LA HOSPITAL/ QUETTA	ABOUR WELFARE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			480,000	480,000
A011	TOTAL PAY	1		320,000	320,000
A011-2	TOTAL PAY OF OTHER STAFF	1		320,000	320,000
A01151	Basic Pay of Other Staff	1		320,000	320,000
D103	Dispenser (BPS-06)	1		320,000	320,000
A012	TOTAL ALLOWANCES			160,000	160,000
A012-1	REGULAR ALLOWANCES			160,000	160,000
A01270	Other			160,000	160,000
010	Other Regular Allowances			160,000	160,000
	N OF NEW POSTS FOR MINES LABOUR WEI L/ QUETTA	LFARE		480,000	480,000
MINES LA (OLD DDC	BOUR WELFARE HOSPITAL/ DISPENSRIES) QA5262)	QUETTA		480,000	480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Recurring) will be required for the purpose during 2023-2024

044203 ADMINISTRATION

				E SPENT DURING THI AR 2023-2024	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0442 044203	ECONOMIC AFFAIRS MINING AND MANUFACTURING MINING ADMINISTRATION		Rs	Rs	Rs
QA7217	ADMINISTRATION SECRETARIAT (MINES QA4438)	(OLD DDO			
(001-2023)	CREATION OF NEW POSTS FOR ADMINIS' SECRETARIAT (MINES)	TRATION			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,020,000	1,020,000
A011	TOTAL PAY	1		700,000	700,000
A011-1	TOTAL PAY OF OFFICER	1		700,000	700,000
A01101	Basic Pay Of Officer	1		700,000	700,000
P066	Private Secretary (BPS-17)	1		700,000	700,000
A012	TOTAL ALLOWANCES			320,000	320,000
A012-1	REGULAR ALLOWANCES			320,000	320,000
A01270	Other			320,000	320,000
010	Other Regular Allowances			320,000	320,000
	N OF NEW POSTS FOR ADMINISTRATION RIAT (MINES)			1,020,000	1,020,000

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044203 ADMINISTRATION

			AMOUNT TO BE YEAI	Œ	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0442 044203	ECONOMIC AFFAIRS MINING AND MANUFACTURING MINING ADMINISTRATION	G	Rs	Rs	Rs
QA7217	ADMINISTRATION SECRETARIAT (MIN QA4438)	IES) (OLD DDO			
(002-2023)	PROVISION OF FUNDS FOR ADMINISTR (MINES)	RATION SECRETAR	IAT		
A09	TOTAL PHYSICAL ASSETS		6,000,000		6,000,000
A095	TOTAL PURCHASE OF TRANSPORT		6,000,000		6,000,000
A09501	Transport		6,000,000		6,000,000
001	Purchase of Transport		6,000,000		6,000,000
PROVISIO (MINES)	ON OF FUNDS FOR ADMINISTRATION SEC	CRETARIAT	6,000,000		6,000,000
ADMINIST QA4438)	FRATION SECRETARIAT (MINES) (OLD I	DDO	6,000,000	1,020,000	7,020,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6000000 /-(Non-Recurring) and 1020000 /-(Recurring) will be required for the purpose during 2023-2024