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BC21034 (34)
INDUSTRIES

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 | | |
|-------------------------|---|--|-------------------------|--------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| QA7191 | ADMINISTRATION SECRETARIAT (INDUSTRIES) (OLD DDO QA4407) | <u>5,500,000</u> | <u>4,650,000</u> | <u>10,150,000</u> |
| (001-2023) | CREATION OF NEW POST AND PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (INDUSTRIES) | 5,500,000 | 4,650,000 | 10,150,000 |
| QA7193 | SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409) | <u>1,000,000</u> | | <u>1,000,000</u> |
| (001-2023) | PROVISION OF FUNDS FOR SMALL INDUSTRIES HEADQUARTER | 1,000,000 | | 1,000,000 |
| QA7448 | CHIEF INSPECTION BOILERS WING QUETTA (OLD DDO QA5305) | <u>1,000,000</u> | | <u>1,000,000</u> |
| (001-2023) | PROVISION OF FUNDS FOR CHIEF INSPECTION BOILERS WING QUETTA | 1,000,000 | | 1,000,000 |
| Total Schemes: 3 | Total SNEs:3 | 7,500,000 | 4,650,000 | 12,150,000 |

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INDUSTRIES

| | |
|---------------------|-------------------|
| Charged: | |
| Voted: | 12,150,000 |
| Grand Total: | 12,150,000 |

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

| NON RECURRING | RECURRING | TOTAL |
|--------------------------|------------------|--------------|
|--------------------------|------------------|--------------|

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

| | | | | |
|--------|---|-----------|--|-----------|
| 044101 | SUPPORT FOR INDUSTRIAL DEVELOPMENT (Voted) | 2,000,000 | | 2,000,000 |
|--------|---|-----------|--|-----------|

| | | | | |
|--------|------------------------|-----------|-----------|------------|
| 044105 | ADMINISTRATION (Voted) | 5,500,000 | 4,650,000 | 10,150,000 |
|--------|------------------------|-----------|-----------|------------|

Total

7,500,000

4,650,000

12,150,000

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INDUSTRIES

| | | AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 | | |
|------------------|--|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| OBJECT | SUMMARY | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | <u>4,650,000</u> | <u>4,650,000</u> |
| A011 | TOTAL PAY | | <u>2,950,000</u> | <u>2,950,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>2,500,000</u> | <u>2,500,000</u> |
| A01101 | Basic Pay Of Officer | | 2,500,000 | 2,500,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>450,000</u> | <u>450,000</u> |
| A01151 | Basic Pay of Other Staff | | 450,000 | 450,000 |
| A012 | TOTAL ALLOWANCES | | <u>1,700,000</u> | <u>1,700,000</u> |
| A01270 | Other | | 1,700,000 | 1,700,000 |
| A09 | TOTAL PHYSICAL ASSETS | <u>7,500,000</u> | | <u>7,500,000</u> |
| A095 | TOTAL PURCHASE OF TRANSPORT | <u>5,500,000</u> | | <u>5,500,000</u> |
| A09501 | Transport | 5,500,000 | | 5,500,000 |
| A096 | TOTAL PURCHASE OF PLANT & MACHINERY | <u>1,000,000</u> | | <u>1,000,000</u> |
| A09601 | Plant and Machinery | 1,000,000 | | 1,000,000 |
| A097 | TOTAL PURCHASE FURNITURE & FIXTURE | <u>1,000,000</u> | | <u>1,000,000</u> |
| A09701 | Furniture and Fixtures | 1,000,000 | | 1,000,000 |
| NET TOTAL | | 7,500,000 | 4,650,000 | 12,150,000 |

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INDUSTRIES
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------------|--------------------|------------------|
| 04 | 2 | 450,000 |
| 18 | 1 | 2,500,000 |
| TOTAL: | 3 | 2,950,000 |

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INDUSTRIES

044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 | | |
|--|-----------------------|---|-----------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 044 MINING AND MANUFACTURING | | | | |
| 0441 MANUFACTURING | | | | |
| 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT | | | | |
| QA7193 SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409) | | | | |
| (001-2023) PROVISION OF FUNDS FOR SMALL INDUSTRIES HEADQUARTER | | | | |
| A09 TOTAL PHYSICAL ASSETS | | <u>1,000,000</u> | | <u>1,000,000</u> |
| A097 TOTAL PURCHASE FURNITURE & FIXTURE | | <u>1,000,000</u> | | <u>1,000,000</u> |
| A09701 Furniture and Fixtures | | <u>1,000,000</u> | | <u>1,000,000</u> |
| 001 Purchase of Furniture & Fixture | | 1,000,000 | | 1,000,000 |
| PROVISION OF FUNDS FOR SMALL INDUSTRIES HEADQUARTER | | 1,000,000 | | 1,000,000 |
| SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409) | | 1,000,000 | | 1,000,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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INDUSTRIES

044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 | | |
|---|-----------------------|---|-----------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 044 MINING AND MANUFACTURING | | | | |
| 0441 MANUFACTURING | | | | |
| 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT | | | | |
| QA7448 CHIEF INSPECTION BOILERS WING QUETTA (OLD DDO QA5305) | | | | |
| (001-2023) PROVISION OF FUNDS FOR CHIEF INSPECTION BOILERS WING QUETTA | | | | |
| A09 TOTAL PHYSICAL ASSETS | | <u>1,000,000</u> | | <u>1,000,000</u> |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | <u>1,000,000</u> | | <u>1,000,000</u> |
| A09601 Plant and Machinery | | <u>1,000,000</u> | | <u>1,000,000</u> |
| 002 Plant and Machinery | | 1,000,000 | | 1,000,000 |
| PROVISION OF FUNDS FOR CHIEF INSPECTION BOILERS WING QUETTA | | 1,000,000 | | 1,000,000 |
| CHIEF INSPECTION BOILERS WING QUETTA (OLD DDO QA5305) | | 1,000,000 | | 1,000,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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INDUSTRIES

044105 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 | | |
|--|-----------------|--|------------------|------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 044 MINING AND MANUFACTURING | | | | |
| 0441 MANUFACTURING | | | | |
| 044105 ADMINISTRATION | | | | |
| QA7191 ADMINISTRATION SECRETARIAT (INDUSTRIES) (OLD DDO QA4407) | | | | |
| (001-2023) CREATION OF NEW POST AND PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (INDUSTRIES) | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>4,650,000</u> | <u>4,650,000</u> |
| A011 TOTAL PAY | <u>3</u> | | <u>2,950,000</u> | <u>2,950,000</u> |
| A011-1 TOTAL PAY OF OFFICER | <u>1</u> | | <u>2,500,000</u> | <u>2,500,000</u> |
| A01101 Basic Pay Of Officer | <u>1</u> | | <u>2,500,000</u> | <u>2,500,000</u> |
| S199 System Analyst (BPS-18) | 1 | | 2,500,000 | 2,500,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>450,000</u> | <u>450,000</u> |
| A01151 Basic Pay of Other Staff | <u>2</u> | | <u>450,000</u> | <u>450,000</u> |
| D143 Driver (BPS-04) | 2 | | 450,000 | 450,000 |
| A012 TOTAL ALLOWANCES | | | <u>1,700,000</u> | <u>1,700,000</u> |
| A012-1 REGULAR ALLOWANCES | | | <u>1,700,000</u> | <u>1,700,000</u> |
| A01270 Other | | | <u>1,700,000</u> | <u>1,700,000</u> |
| 010 Other Regular Allowances | | | 1,700,000 | 1,700,000 |
| A09 TOTAL PHYSICAL ASSETS | | <u>5,500,000</u> | | <u>5,500,000</u> |
| A095 TOTAL PURCHASE OF TRANSPORT | | <u>5,500,000</u> | | <u>5,500,000</u> |
| A09501 Transport | | <u>5,500,000</u> | | <u>5,500,000</u> |
| 258 ATV Corolla | | 5,500,000 | | 5,500,000 |

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INDUSTRIES

044105 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 | | |
|---|-----------------------|---|------------------|-------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 04 ECONOMIC AFFAIRS | | | | |
| 044 MINING AND MANUFACTURING | | | | |
| 0441 MANUFACTURING | | | | |
| 044105 ADMINISTRATION | | | | |
| QA7191 ADMINISTRATION SECRETARIAT (INDUSTRIES) (OLD DDO QA4407) | | | | |
| (001-2023) CREATION OF NEW POST AND PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (INDUSTRIES) | | | | |
| CREATION OF NEW POST AND PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (INDUSTRIES) | | 5,500,000 | 4,650,000 | 10,150,000 |
| ADMINISTRATION SECRETARIAT (INDUSTRIES) (OLD DDO QA4407) | | 5,500,000 | 4,650,000 | 10,150,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5500000 /-(Non-Recurring) and 4650000 /-(Recurring) will be required for the purpose during 2023-2024