1 BC21034 (34) INDUSTRIES

SCHEME SCHEME NAME NO.	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
QA7191 ADMINISTRATION SECRETARIAT (INDUSTRIES) (OLD DDO QA4407)	5,500,000	4,650,000	10,150,000	
(001-2023) CREATION OF NEW POST AND PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (INDUSTRIES)	5,500,000	4,650,000	10,150,000	
QA7193 SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409)	1,000,000		1,000,000	
(001-2023) PROVISION OF FUNDS FOR SMALL INDUSTRIES HEADQUARTER	1,000,000		1,000,000	
QA7448 CHIEF INSPECTION BOILERS WING QUETTA (OLD DDO QA5305)	1,000,000		1,000,000	
(001-2023) PROVISION OF FUNDS FOR CHIEF INSPECTION BOILERS WING QUETTA	1,000,000		1,000,000	
Total Schemes: 3 Total SNEs:3 GRAND TOTAL:	7,500,000	4,650,000	12,150,000	

5,500,000

7,500,000

Head of Department:-

FUNCTIONAL

Total

044101

044105

SUMMARY

SUPPORT FOR INDUSTRIAL

DEVELOPMENT (Voted)

ADMINISTRATION (Voted)

Charged: **Voted:** 12,150,000 12,150,000 **Grand Total:** AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 NON RECURRING RECURRING **TOTAL** Rs Rs Rs 2,000,000 2,000,000

4,650,000

4,650,000

10,150,000

12,150,000

3 INDUSTRIES

AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 NON **RECURRING** RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **SUMMARY OBJECT** 4.650.000 4.650.000 A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 2.950.000 2.950.000 A011-1 TOTAL PAY OF OFFICERS 2,500,000 2.500,000 A01101 Basic Pay Of Officer 2,500,000 2,500,000 A011-2 TOTAL PAY OF OTHER STAFF 450,000 450,000 A01151 Basic Pay of Other Staff 450,000 450,000 A012 1.700.000 TOTAL ALLOWANCES 1.700.000 A01270 Other 1,700,000 1,700,000 A09 TOTAL PHYSICAL ASSETS 7,500,000 7,500,000 A095 5.500,000 5.500.000 TOTAL PURCHASE OF TRANSPORT A09501 Transport 5,500,000 5,500,000 A096 1,000,000 1,000,000 TOTAL PURCHASE OF PLANT & MACHINERY Plant and Machinery 1,000,000 1,000,000 A09601 A097 TOTAL PURCHASE FURNITURE & FIXTURE 1,000,000 1,000,000 A09701 Furniture and Fixtures 1,000,000 1,000,000

7,500,000

4,650,000

12,150,000

NET TOTAL

4 INDUSTRIES SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
04	2	450,000
18	1	2,500,000
TOTAL:	3	2,950,000

044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 044 MINING AND MANUFACTURING 0441 **MANUFACTURING** 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT QA7193 SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409) (001-2023) PROVISION OF FUNDS FOR SMALL INDUSTRIES HEADQUARTER A09 TOTAL PHYSICAL ASSETS 1,000,000 1,000,000 TOTAL PURCHASE FURNITURE 1.000.000 1,000,000 A097 & FIXTURE A09701 Furniture and Fixtures 1.000.000 1.000.000 001 Purchase of Furniture & Fixture 1,000,000 1,000,000 PROVISION OF FUNDS FOR SMALL INDUSTRIES 1,000,000 1,000,000 HEADQUARTER SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409) 1,000,000 1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 044 MINING AND MANUFACTURING 0441 **MANUFACTURING** SUPPORT FOR INDUSTRIAL DEVELOPMENT 044101 QA7448 CHIEF INSPECTION BOILERS WING QUETTA (OLD DDO QA5305) (001-2023) PROVISION OF FUNDS FOR CHIEF INSPECTION BOILERS WING QUETTA TOTAL PHYSICAL ASSETS 1.000.000 1.000.000 A09 1.000.000 1.000.000 TOTAL PURCHASE OF PLANT & A096 **MACHINERY** 1,000,000 1,000,000 A09601 Plant and Machinery 002 Plant and Machinery 1,000,000 1,000,000 PROVISION OF FUNDS FOR CHIEF INSPECTION BOILERS 1,000,000 1,000,000 WING QUETTA 1,000,000 1,000,000 CHIEF INSPECTION BOILERS WING QUETTA (OLD DDO

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

QA5305)

044105 ADMINISTRATION

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF THE SCHEME OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
CLASSII			OF	NON RECURRING	RECURRING	TOTAL
04 044 0441 044105	ECONOMIC AFFAIRS MINING AND MANUFAC MANUFACTURING ADMINISTRATION	TURING		Rs	Rs	Rs
QA7191	ADMINISTRATION SECRETAR QA4407)	RIAT (INDUST	TRIES) (OLD DDC	•		
(001-2023)	CREATION OF NEW POST AND ADMINISTRATION SECRETAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.	D			4,650,000	4,650,000
A011	TOTAL PAY		3		2,950,000	2,950,000
A011-1	TOTAL PAY OF OFFICER		1		2,500,000	2,500,000
A01101	Basic Pay Of Officer		1		2,500,000	2,500,000
S199	System Analyst (1	BPS-18)	1		2,500,000	2,500,000
A011-2	TOTAL PAY OF OTHER STAFF		2		450,000	450,000
A01151	Basic Pay of Other Staff		2		450,000	450,000
D143	Driver (BPS-04)	2		450,000	450,000
A012	TOTAL ALLOWANCES				1,700,000	1,700,000
A012-1	REGULAR ALLOWANCES				1,700,000	1,700,000
A01270	Other				1,700,000	1,700,000
010	Other Regular Allowances				1,700,000	1,700,000
A09	TOTAL PHYSICAL ASSETS		-	5,500,000		5,500,000
A095	TOTAL PURCHASE OF TRANSPORT		-	5,500,000		5,500,000
A09501	Transport		-	5,500,000		5,500,000
258	ATV Corolla			5,500,000		5,500,000

044105	5 ADMINISTRATION				
EUNG			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLAS	TIONAL-CUM OBJECT SIFICATION & PARTICULARS HE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0441 044105			Rs	Rs	Rs
	QA4407) 23) CREATION OF NEW POST AND PROVIS ADMINISTRATION SECRETARIAT (INC.)	SION OF FUNDS FOR			
	TION OF NEW POST AND PROVISION OF FUR ISTRATION SECRETARIAT (INDUSTRIES)	NDS FOR	5,500,000	4,650,000	10,150,000
ADMIN QA4407	ISTRATION SECRETARIAT (INDUSTRIES)	(OLD DDO	5,500,000	4,650,000	10,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5500000 /-(Non-Recurring) and 4650000 /-(Recurring) will be required for the purpose during 2023-2024