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BC21033 (33)
LOCAL GOVT. & RURAL DEVELOPMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CM7025	ASSISTANT DIRECTOR LOCAL GOVERNMENT & RURAL DEVELOPMENT CHAMAN	<u>500,000</u>		<u>500,000</u>
(001-2023)	PROVISION OF FUNDS FOR ASSISTANT DIRECTOR LOCAL GOVERNMENT CHAMAN	500,000		500,000
QA7190	RURAL DEVELOPMENT ACADEMY (OLD DDO QA4406)		<u>6,750,000</u>	<u>6,750,000</u>
(001-2023)	CREATION OF NEW POSTS FOR RURAL DEVELOPMENT ACADEMY		6,750,000	6,750,000
SI7060	ASSISTANT DIRECTOR SIBI (OLD DDO SI4084)	<u>500,000</u>	<u>480,000</u>	<u>980,000</u>
(001-2023)	CREATION OF NEW POSTS FOR SIBI REST HOUSE		480,000	480,000
(002-2023)	PROVISION OF FUNDS FOR ASSISTANT DIRECTOR SIBI	500,000		500,000
ZB7128	DIRECTOR LOCAL GOVERNMENT & RURAL DEVELOPMENT ZHOB DIVISION	<u>500,000</u>		<u>500,000</u>
(001-2023)	PROVISION OF FUNDS FOR DIRECTOR LOCAL GOVERNMENT & RURAL	500,000		500,000
Total Schemes: 4 Total SNEs:5 GRAND TOTAL:		1,500,000	7,230,000	8,730,000

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LOCAL GOVT. & RURAL DEVELOPMENT

Charged:
Voted: 8,730,000
Grand Total: **8,730,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

062206 ADMINISTRATION (Voted)

1,500,000

7,230,000

8,730,000

Total

1,500,000

7,230,000

8,730,000

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LOCAL GOVT. & RURAL DEVELOPMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,230,000</u>	<u>7,230,000</u>
A011	TOTAL PAY		<u>4,930,000</u>	<u>4,930,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3,250,000</u>	<u>3,250,000</u>
A01101	Basic Pay Of Officer		3,250,000	3,250,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,680,000</u>	<u>1,680,000</u>
A01151	Basic Pay of Other Staff		1,200,000	1,200,000
A01156	Pay of contract staff		480,000	480,000
A012	TOTAL ALLOWANCES		<u>2,300,000</u>	<u>2,300,000</u>
A01270	Other		2,300,000	2,300,000
A09	TOTAL PHYSICAL ASSETS	<u>1,500,000</u>		<u>1,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and Fixtures	500,000		500,000
NET TOTAL		1,500,000	7,230,000	8,730,000

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LOCAL GOVT. & RURAL DEVELOPMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
14	1	1,200,000
17	1	1,550,000
18	1	1,700,000
(Fixed)	4	480,000
TOTAL:	7	4,930,000

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LOCAL GOVT. & RURAL DEVELOPMENT

062206 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
062 COMMUNITY DEVELOPMENT				
0622 RURAL DEVELOPMENT				
062206 ADMINISTRATION				
CM7025 ASSISTANT DIRECTOR LOCAL GOVERNMENT & RURAL DEVELOPMENT CHAMAN				
(001-2023) PROVISION OF FUNDS FOR SSISTANT DIRECTOR LOCAL GOVERNMENT CHAMAN				
A09 TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>500,000</u>		<u>500,000</u>
A09203 I.T. Equipment		<u>500,000</u>		<u>500,000</u>
003 Purchase of Computers		500,000		500,000
PROVISION OF FUNDS FOR SSISTANT DIRECTOR LOCAL GOVERNMENT CHAMAN		500,000		500,000
ASSISTANT DIRECTOR LOCAL GOVERNMENT & RURAL DEVELOPMENT CHAMAN		500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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LOCAL GOVT. & RURAL DEVELOPMENT

062206 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
062 COMMUNITY DEVELOPMENT				
0622 RURAL DEVELOPMENT				
062206 ADMINISTRATION				
QA7190 RURAL DEVELOPMENT ACADEMY (OLD DDO QA4406)				
(001-2023) CREATION OF NEW POSTS FOR RURAL DEVELOPMENT ACADEMY				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,750,000</u>	<u>6,750,000</u>
A011 TOTAL PAY	<u>3</u>		<u>4,450,000</u>	<u>4,450,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>3,250,000</u>	<u>3,250,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>3,250,000</u>	<u>3,250,000</u>
D153 Deputy Director (BPS-18)	1		1,700,000	1,700,000
P066 Private Secretary (BPS-17)	1		1,550,000	1,550,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
S042 Senior Clerk (BPS-14)	1		1,200,000	1,200,000
A012 TOTAL ALLOWANCES			<u>2,300,000</u>	<u>2,300,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,300,000</u>	<u>2,300,000</u>
A01270 Other			<u>2,300,000</u>	<u>2,300,000</u>
010 Other Regular Allowances			2,300,000	2,300,000
CREATION OF NEW POSTS FOR RURAL DEVELOPMENT ACADEMY			6,750,000	6,750,000
RURAL DEVELOPMENT ACADEMY (OLD DDO QA4406)			6,750,000	6,750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6750000 /-(Recurring) will be required for the purpose during 2023-2024

LOCAL GOVT. & RURAL DEVELOPMENT

062206 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
062 COMMUNITY DEVELOPMENT				
0622 RURAL DEVELOPMENT				
062206 ADMINISTRATION				
SI7060 ASSISTANT DIRECTOR SIBI (OLD DDO SI4084)				
(001-2023) CREATION OF NEW POSTS FOR SIBI REST HOUSE				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>480,000</u>	<u>480,000</u>
A011 TOTAL PAY	<u>4</u>		<u>480,000</u>	<u>480,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>480,000</u>	<u>480,000</u>
A01156 Pay of contract staff	<u>4</u>		<u>480,000</u>	<u>480,000</u>
C010 Care Taker (Fixed)	1		120,000	120,000
C127 Cook (Fixed)	1		120,000	120,000
S193 Sweeper (Fixed)	1		120,000	120,000
W001 Waiter (Fixed)	1		120,000	120,000
CREATION OF NEW POSTS FOR SIBI REST HOUSE			480,000	480,000

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LOCAL GOVT. & RURAL DEVELOPMENT

062206 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
062 COMMUNITY DEVELOPMENT				
0622 RURAL DEVELOPMENT				
062206 ADMINISTRATION				
SI7060 ASSISTANT DIRECTOR SIBI (OLD DDO SI4084)				
(002-2023) PROVISION OF FUNDS FOR ASSISTANT DIRECTOR SIBI				
A09 TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
048 Purchase of Crockery		500,000		500,000
PROVISION OF FUNDS FOR ASSISTANT DIRECTOR SIBI		500,000		500,000
ASSISTANT DIRECTOR SIBI (OLD DDO SI4084)		500,000	480,000	980,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) and 480000 /-(Recurring) will be required for the purpose during 2023-2024

LOCAL GOVT. & RURAL DEVELOPMENT

062206 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
062 COMMUNITY DEVELOPMENT				
0622 RURAL DEVELOPMENT				
062206 ADMINISTRATION				
ZB7128 DIRECTOR LOCAL GOVERNMENT & RURAL DEVELOPMENT ZHOB DIVISION				
(001-2023) PROVISION OF FUNDS FOR DIRECTOR LOCAL GOVERNMENT & RURAL				
A09 TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>500,000</u>		<u>500,000</u>
A09203 I.T. Equipment		<u>500,000</u>		<u>500,000</u>
003 Purchase of Computers		500,000		500,000
PROVISION OF FUNDS FOR DIRECTOR LOCAL GOVERNMENT & RURAL		500,000		500,000
DIRECTOR LOCAL GOVERNMENT & RURAL DEVELOPMENT ZHOB DIVISION		500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2023-2024