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BC21033 (33)
LOCAL GOVT. & RURAL DEVELOPMENT

SCHEME SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 NON		
NO.	RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
CM7025 ASSISTANT DIRECTOR LOCAL GOVERNMENT & RURAL DEVELOPMENT CHAMAN	500,000		500,000
(001-2023) PROVISION OF FUNDS FOR SSISTANT DIRECTOR LOCAL GOVERNMENT CHAMAN	500,000		500,000
QA7190 RURAL DEVELOPMENT ACADEMY (OLD DDO QA4406)		6,750,000	6,750,000
(001-2023) CREATION OF NEW POSTS FOR RURAL DEVELOPMENT ACADEMY		6,750,000	6,750,000
SI7060 ASSISTANT DIRECTOR SIBI (OLD DDO SI4084)	500,000	480,000	980,000
(001-2023) CREATION OF NEW POSTS FOR SIBI REST HOUSE		480,000	480,000
(002-2023) PROVISION OF FUNDS FOR ASSISTANT DIRECTOR SIBI	500,000		500,000
ZB7128 DIRECTOR LOCAL GOVERNMENT & RURAL DEVELOPMENT ZHOB DIVISION	500,000		500,000
(001-2023) PROVISION OF FUNDS FOR DIRECTOR LOCAL GOVERNMENT & RURAL	500,000		500,000
Total Schemes: 4 Total SNEs:5 GRAND TOTAL:	1,500,000	7,230,000	8,730,000

	Charged: Voted: Grand Total: AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		8,730,000
			8,730,000
Head of Department:-			
	NON RECURRING	RECURRING	TOTAL
SUMMARY FUNCTIONAL	Rs	Rs	Rs
062206 ADMINISTRATION (Voted)	1,500,000	7,230,000	8,730,000
Total	1,500,000	7,230,000	8,730,000

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
	SUMMARY	Rs	Rs	Rs
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		7,230,000	7,230,000
A011	TOTAL PAY		4,930,000	4,930,000
A011-1	TOTAL PAY OF OFFICERS		3,250,000	3,250,000
A01101	Basic Pay Of Officer		3,250,000	3,250,000
A011-2	TOTAL PAY OF OTHER STAFF		1,680,000	1,680,000
A01151	Basic Pay of Other Staff		1,200,000	1,200,000
A01156	Pay of contract staff		480,000	480,000
A012	TOTAL ALLOWANCES		2,300,000	2,300,000
A01270	Other		2,300,000	2,300,000
A09	TOTAL PHYSICAL ASSETS	1,500,000	-	1,500,000
A092	TOTAL COMPUTER EQUIPMENT	1,000,000	-	1,000,000
A09203	I.T. Equipment	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	500,000		500,000
A09701	Furniture and Fixtures	500,000		500,000
NET TO	TAL	1,500,000	7,230,000	8,730,000

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PAY SCALE	FRESH POSTS	BASIC PAY
	_	1 200 000
14	1	1,200,000
17	1	1,550,000
18	1	1,700,000
(Fixed)	4	480,000
TOTAL:	7	4,930,000

4 LOCAL GOVT. & RURAL DEVELOPMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

062206 ADMINISTRATION

FUNCTION				SPENT DURING THE R 2023-2024	
CLASSIF	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 062 0622 062206	HOUSING AND COMMUNITY AN COMMUNITY DEVELOPMENT RURAL DEVELOPMENT ADMINISTRATION	MENITIES	Rs	Rs	Rs
CM7025	ASSISTANT DIRECTOR LOCAL GOVER DEVELOPMENT CHAMAN	NMENT & RURAL			
(001-2023)	PROVISION OF FUNDS FOR SSISTANT E GOVERNMENT CHAMAN	DIRECTOR LOCAL			
A09	TOTAL PHYSICAL ASSETS		500,000		500,000
A092	TOTAL COMPUTER EQUIPMENT		500,000		500,000
A09203	I.T. Equipment		500,000		500,000
003	Purchase of Computers		500,000		500,000
	N OF FUNDS FOR SSISTANT DIRECTOR I IENT CHAMAN	LOCAL	500,000		500,000
	T DIRECTOR LOCAL GOVERNMENT & F MENT CHAMAN	RURAL	500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

062206 ADMINISTRATION

				SPENT DURING THI R 2023-2024	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULA SCHEME	NUMBER RS OF POSTS	NON RECURRING	RECURRING	TOTAL
06 062 0622 062206	HOUSING AND COMMU COMMUNITY DEVELOP RURAL DEVELOPMENT ADMINISTRATION	MENT	Rs	Rs	Rs
QA7190	RURAL DEVELOPMENT ACAD	DEMY (OLD DDO QA4406)			
(001-2023)	CREATION OF NEW POSTS FO ACADEMY	OR RURAL DEVELOPMENT			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	D		<u> </u>	6,750,000
A011	TOTAL PAY	3		4,450,000	4,450,000
A011-1	TOTAL PAY OF OFFICER	2		3,250,000	3,250,000
A01101	Basic Pay Of Officer	2		3,250,000	3,250,000
D153	Deputy Director (BPS-18) 1		1,700,000	1,700,000
P066	Private Secretary (BPS-17) 1		1,550,000	1,550,000
A011-2	TOTAL PAY OF OTHER STAFF	1		1,200,000	1,200,000
A01151	Basic Pay of Other Staff	1		1,200,000	1,200,000
S042	Senior Clerk (BPS-14) 1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			2,300,000	2,300,000
A012-1	REGULAR ALLOWANCES			2,300,000	2,300,000
A01270	Other			2,300,000	2,300,000
010	Other Regular Allowances			2,300,000	2,300,000
CREATIO ACADEMY	N OF NEW POSTS FOR RURAL E Y	DEVELOPMENT		6,750,000	6,750,000
RURAL DI	EVELOPMENT ACADEMY (OLD	DDO QA4406)		6,750,000	6,750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6750000 /-(Recurring) will be required for the purpose during 2023-2024

062206 ADMINISTRATION

FUNCTI				SPENT DURING THE R 2023-2024		
CLASSII	ONAL-COM OBJEC FICATION & PARTI SCHEME		OF POSTS	NON RECURRING	RECURRING	TOTAL
06 062 0622 062206	HOUSING AND CO COMMUNITY DEV RURAL DEVELOP ADMINISTRATION	ELOPMENT MENT	ENITIES	Rs	Rs	Rs
SI7060	ASSISTANT DIRECTOR	SIBI (OLD DDO SI	(4084)			
(001-2023)	CREATION OF NEW PO	STS FOR SIBI RES	T HOUSE			
A01	TOTAL EMPLOYEES R EXPENSES.	ELATED			480,000	480,000
A011	TOTAL PAY		<u> </u>		480,000	480,000
A011-2	TOTAL PAY OF OTHER STAFF		4		480,000	480,000
A01156	Pay of contract staff		4		480,000	480,000
C010	Care Taker	(Fixed)	1		120,000	120,000
C127	Cook	(Fixed)	1		120,000	120,000
S193	Sweeper	(Fixed)	1		120,000	120,000
W001	Waiter	(Fixed)	1		120,000	120,000
CREATIO	N OF NEW POSTS FOR S	BI REST HOUSE			480,000	480,000

062206 ADMINISTRATION

				SPENT DURING THE R 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 062 0622 062206 S17060	HOUSING AND COMMUNITY AN COMMUNITY DEVELOPMENT RURAL DEVELOPMENT ADMINISTRATION ASSISTANT DIRECTOR SIBI (OLD DDO		Rs	Rs	Rs
(002-2023)	PROVISION OF FUNDS FOR ASSISTANT	DIRECTOR SIBI			
A09	TOTAL PHYSICAL ASSETS		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		500,000		500,000
A09701	Furniture and Fixtures		500,000		500,000
048	Purchase of Crockery		500,000		500,000
PROVISIO	ON OF FUNDS FOR ASSISTANT DIRECTOR	SIBI	500,000		500,000
ASSISTAN	T DIRECTOR SIBI (OLD DDO SI4084)		500,000	480,000	980,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) and 480000 /-(Recurring) will be required for the purpose during 2023-2024

062206 ADMINISTRATION

			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06HOUSING AND COMMUNITY AM062COMMUNITY DEVELOPMENT0622RURAL DEVELOPMENT062206ADMINISTRATION	IENITIES	Rs	Rs	Rs
ZB7128 DIRECTOR LOCAL GOVERNMENT & RU DIVISION	RAL DEVELOPME	NT ZHOB		
(001-2023) PROVISION OF FUNDS FOR DIRECTOR L RURAL	OCAL GOVERNMI	ENT &		
A09 TOTAL PHYSICAL ASSETS		500,000		500,000
A092 TOTAL COMPUTER EQUIPMENT		500,000		500,000
A09203 I.T. Equipment		500,000		500,000
003 Purchase of Computers		500,000		500,000
PROVISION OF FUNDS FOR DIRECTOR LOCAL GOV RURAL	ERNMENT &	500,000		500,000
DIRECTOR LOCAL GOVERNMENT & RURAL DEVEI DIVISION	LOPMENT ZHOB	500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2023-2024