

BC21032 (32)
IRRIGATION
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Quetta	1,536	1,417,523,000	1,169,812,932	1,112,231,282	358,912,150	1,471,143,432
Naseerabad	877	307,939,000	662,569,498	334,106,942	7,000,200	341,107,142
Jaffarabad	467	205,480,000	388,056,729	206,144,221	4,635,200	210,779,421
Turbat	414	170,173,000	178,850,054	175,215,723	11,645,900	186,861,623
Uthal	364	141,016,000	231,362,293	164,255,364	4,543,700	168,799,064
Khuzdar	286	128,595,000	126,009,121	125,935,215	4,251,500	130,186,715
Kachhi	276	113,737,000	125,498,509	115,408,874	2,135,550	117,544,424
Pishin	266	111,989,000	116,629,222	109,999,300	2,667,100	112,666,400
Loralai	203	105,699,000	98,681,653	103,693,933	4,206,500	107,900,433
Zhob	199	97,367,000	89,845,509	93,307,515	1,958,200	95,265,715
Sibi	179	92,993,000	92,238,866	90,450,401	5,190,300	95,640,701
Mastung	138	68,332,000	59,223,863	64,231,783	2,387,250	66,619,033
Kohlu	137	59,081,000	54,756,601	55,923,886	1,849,100	57,772,986
Gawadar	123	49,817,000	57,685,521	47,680,415	3,554,700	51,235,115
Kalat	122	62,851,000	52,715,796	56,504,878	3,810,100	60,314,978
Qilla saifullah	113	57,809,000	54,536,103	57,732,909	1,729,600	59,462,509
Panjgoor	90	40,354,000	40,011,969	40,782,884	1,129,100	41,911,984
Jhal Magsi	84	33,486,000	242,593,471	33,983,936	962,000	34,945,936
Nushki	80	40,412,000	36,947,409	37,288,146	1,432,300	38,720,446
Ziarat	64	30,870,000	34,896,949	30,248,084	1,205,450	31,453,534
Dera Bugti	59	28,982,000	25,035,255	26,342,538	1,510,200	27,852,738
Kharan	58	24,615,000	22,719,474	25,305,755	1,501,900	26,807,655
Dukki	35	19,168,000	17,430,846	19,861,375	685,100	20,546,475
Awaran	33	12,158,000	19,331,466	15,813,891	647,800	16,461,691
Surab	27	9,650,000	11,868,543	10,770,065	611,500	11,381,565
Musa Khail	24	14,461,000	15,916,727	12,488,728	1,410,000	13,898,728
Chaman	14	9,254,000	4,051,500	6,862,005	1,152,700	8,014,705
Qilla abdullah	14	8,770,000	21,970,832	7,472,967	1,152,700	8,625,667
Harnai	12	9,463,000	13,972,175	8,791,971	1,152,700	9,944,671
Barkan	12	5,142,000	6,041,218	4,572,190	366,500	4,938,690
Chaghai	1			990,000		990,000
Washuk	1			990,000		990,000
TOTAL	6,308	3,477,186,000	4,071,260,104	3,195,387,176	435,397,000	3,630,784,176

**BC21032 (32)
IRRIGATION**

	Rs
Charged:	0
Voted:	3,630,784,176
Total:	3,630,784,176

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
042201 ADMINISTRATION	375,872,000	187,484,970	393,980,114
042203 CANAL IRRIGATION	3,096,933,000	3,879,417,774	3,232,205,433
042206 IRRIGATION, RESEARCH AND DESIGN	4,381,000	4,357,360	4,598,629
TOTAL	3,477,186,000	4,071,260,104	3,630,784,176

**BC21032 (32)
IRRIGATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
KI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION DHADAR KACHHI	113,737,000	107,604,509	117,544,424
AW7092	EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN (OLD DDO AW4103)	12,158,000	14,361,466	16,461,691
AW7125	PROVISION FOR WORKS (NON DEVELOPMENT)		4,970,000	
BE7070	EXECUTIVE ENGINEER IRRIGATION DIVISION BARKHAN	5,142,000	4,041,218	4,938,690
BE7125	PROVISION FOR WORKS (NON DEVELOPMENT)		2,000,000	
CG7152	EXECUTIVE ENGINEER IRRIGATION DIVISION CHAGAI			990,000
CM7005	EXECUTIVE ENGINEER IRRIGATION DIVISION CHAMAN	9,254,000	4,051,500	8,014,705
DB7002	EXEC ENGINEER IRRIGATION DIV: DERA BUGTI (OLD DDO DB4002)	28,982,000	25,035,255	27,852,738
DK7015	EXECUTIVE ENGINEER IRRIGATION DUKKI (OLD DDO DK4022)	19,168,000	17,430,846	20,546,475
GR7056	EXECUTIVE ENGINEER CANAL IRRIGATION GWADAR (OLD DDO GR4074)	25,400,000	25,197,608	26,699,540
GR7112	SUPERINTENDING ENGINEER GWADAR (OLD DDO GR4168)	5,063,000	3,488,752	4,722,618
GR7113	EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)	19,354,000	16,899,161	19,812,957
GR7125	PROVISION FOR WORKS (NON DEVELOPMENT)		12,100,000	
HI7056	ESTABLISHMENT OF IRRIGATION DIVISION HARNAI (OLD DDO HI4098)	9,463,000	9,572,175	9,944,671
HI7125	PROVISION FOR WORKS (NON DEVELOPMENT)		4,400,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
JF7002	EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD, JAFFARABAD (OLD DDO JF4001)	154,532,000	140,309,361	151,408,908
JF7027	EXECUTIVE ENGINEER DRANAGE IRRIGATION JAFFARABAD (OLD DDO JF4035)	50,948,000	54,557,368	59,370,513
JF7125	PROVISION FOR WORKS (NON DEVELOPMENT)		193,190,000	
JH7065	EXECUTIVE ENGINEER IRRIGATION DIVISION JHAL MAGSI	33,486,000	29,224,471	34,945,936
JH7125	PROVISION FOR WORKS (NON DEVELOPMENT)		213,369,000	
KI7125	PROVISION FOR WORKS (NON DEVELOPMENT)		17,894,000	
KL7002	EXECUTIVE ENGINEER IRRIGATION DIV KALAT (OLD DDO KL4001)	62,851,000	50,215,796	60,314,978
KL7125	PROVISION FOR WORKS (NON DEVELOPMENT)		2,500,000	
KN7036	EXECUTIVE ENGINEER IRRIGATION DIVISION KHARAN (OLD DDO KN4057)	24,615,000	22,719,474	25,184,255
KN7193	IRRIGATION CIRCLE AT RAKHSHAN DIVISION			1,623,400
KR7004	SUPERINTENDING ENGINEER KHUZDAR (OLD DDO KR4004)	21,610,000	20,005,223	21,545,240
KR7005	EXECUTIVE ENGINEER IRRIGATION DIV KHUZDAR (OLD DDO KR4005)	106,985,000	100,503,898	108,641,475
KR7125	PROVISION FOR WORKS (NON DEVELOPMENT)		5,500,000	
KU7125	PROVISION FOR WORKS (NON DEVELOPMENT)		2,500,000	
KU7181	EXECUTIVE ENGINEER IRRIGATION DIV: KOHLU (OLD DDO KU4001)	59,081,000	52,256,601	57,772,986

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
LI7003	SUPERINTENDING ENGINEER LORALAI (OLD DDO LI4003)	21,940,000	17,396,547	20,683,070
LI7004	EXECUTIVE ENGINEER IRRIGATION DIV: LORAI (OLD DDO LI4004)	83,759,000	79,285,106	87,217,363
LI7125	PROVISION FOR WORKS (NON DEVELOPMENT)		2,000,000	
MK7023	IRRIGATION DIVISION MUSAKHAIL (OLD DDO MK4035)	14,461,000	11,916,727	13,898,728
MK7125	PROVISION FOR WORKS (NON DEVELOPMENT)		4,000,000	
MU7002	EXECUTIVE ENGINEER IRRIGATION DIVISION MASTUNG (OLD DDO MU4001)	62,819,000	52,011,400	60,546,297
MU7101	SUPERINTENDING ENGINEER MASTUNG (OLD DDO MU4138)	5,513,000	4,885,463	6,072,736
MU7125	PROVISION FOR WORKS (NON DEVELOPMENT)		2,327,000	
NB7002	EXECUTIVE ENGINEER KACHI CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4002)	81,916,000	56,114,093	73,406,901
NB7003	EXECUTIVE ENGINEER PATFEEDAR CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4003)	201,478,000	222,848,266	243,276,347
NB7004	SUPERINTENDING ENGINEER PATFEEDER, CANAL DERA MURAD JAMALI (OLD DDO NB4001)	19,271,000	16,248,880	17,824,684
NB7115	EXECUTIVE ENGINEER PATFEEDER CANAL II IRRIGATION DIVISION NASEERABAD (OLD DDO NB4230)	5,274,000	3,175,759	6,599,210
NB7125	PROVISION FOR WORKS (NON DEVELOPMENT)		364,182,500	
NI7017	EXECUTIVE ENGINEER IRRIGATION DIVISION NUSHKI (OLD DDO NI4021)	40,412,000	34,247,409	38,720,446

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
NI7125	PROVISION FOR WORKS (NON DEVELOPMENT)		2,700,000	
PI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION PISHIN (OLD DDO PI4002)	111,989,000	102,654,222	112,666,400
PI7125	PROVISION FOR WORKS (NON DEVELOPMENT)		13,975,000	
PJ7013	EXECUTIVE ENGINEER CANAL IRRIGATION DIVISION PANJGUR (OLD DDO PJ4019)	40,354,000	40,011,969	41,911,984
QA7125	PROVISION FOR WORKS (NON DEVELOPMENT) (OLD DDO QA5125)	265,570,000	183,736,200	265,570,000
QA7181	ADMINISTRATION SECRETARIAT (IRRIGATION) (OLD DDO QA4380)	375,872,000	187,484,970	393,980,114
QA7182	SUPERINTENDING ENGINEER QUETTA (OLD DDO QA4381)	22,741,000	18,562,466	20,932,015
QA7183	EXECUTIVE ENGINEER IRRIGATION DIVISION Q (OLD DDO QA4383)	113,251,000	122,426,359	125,349,691
QA7184	CHIEF ENGINEER (SOUTH) (OLD DDO QA4384)	40,897,000	41,737,702	40,752,023
QA7185	PLANNING DEVELOPMENT & MONITORING DIRECT (OLD DDO QA4385)	138,335,000	132,227,204	138,584,898
QA7186	DIRECTOR (PLANNING & MONITORING) (OLD DDO QA4386)	79,979,000	87,213,168	90,595,466
QA7187	DEPUTY DIRECTOR (DRILLING) GROUND WATER DEVELOPMENT (OLD DDO QA4392)	250,752,000	257,982,746	259,068,310
QA7188	CHIEF ENGINEER (NORTH) (OLD DDO QA4401)	63,350,000	69,313,510	71,957,720
QA7296	CHIEF ENGINEER DAMS QUETTA (OLD DDO QA4641)	11,511,000	11,491,508	11,323,500
QA7348	CHIEF ENGINEER CANAL IRRIGATION SYSTEM (OLD DDO QA5048)	34,587,000	41,585,719	34,058,922

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
QA7364	DESIGN CELL IRRIGATION & POWER (OLD DDO QA5173)	4,381,000	4,357,360	4,598,629
QA7371	CHIEF ENGINEER PLANNING & MONITORING (OLD DDO QA5189)	16,297,000	11,694,020	14,372,144
QD7092	IRRIGATION DIVISION KILLA ABDULLAH (OLD DDO QD4120)	8,770,000	8,170,832	8,625,667
QD7125	PROVISION FOR WORKS (NON DEVELOPMENT)		13,800,000	
QS7002	EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH (OLD DDO QS4001)	57,809,000	52,136,103	59,462,509
QS7125	PROVISION FOR WORKS (NON DEVELOPMENT)		2,400,000	
SB7016	EXECUTIVE ENGINEER IRRIGATION SURAB (OLD DDO SB4021)	9,650,000	10,368,543	11,381,565
SB7125	PROVISION FOR WORKS (NON DEVELOPMENT)		1,500,000	
SI7003	SUPERINTENDING ENGINEER SIBI (OLD DDO SI4003)	17,511,000	18,484,344	16,800,305
SI7004	EXECUTIVE ENGINEER IRRIGATION DIV SIBI (OLD DDO SI4004)	75,482,000	68,754,522	78,840,396
SI7125	PROVISION FOR WORKS (NON DEVELOPMENT)		5,000,000	
TB7004	SUPERINTENDING ENGINEER MEKRAN AT TURBAT (OLD DDO TB4006)	10,660,000	7,065,537	9,893,569
TB7005	EXECUTIVE ENGINEER IRRIGATION DIVISION AT KECH (OLD DDO TB4007)	72,375,000	75,652,943	83,654,726
TB7006	EXECUTIVE ENGINEER IRRIGATION DIVION DASHAT DISTRICT KECH (OLD DDO TB4008)	70,406,000	71,066,896	76,739,538
TB7125	PROVISION FOR WORKS (NON DEVELOPMENT)		11,032,300	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
TB7226	CHIEF ENGINEER MAKRAN (OLD DDO TB4285)	16,732,000	14,032,378	16,573,790
UL7004	EXECUTIVE ENGINEER BELA IRRIGATION DIVISION UTHAL (OLD DDO UL4008)	59,605,000	67,176,716	80,049,443
UL7007	EXECUTIVE ENGINEER CANAL IRRIGATION DI (OLD DDO UL4011)	81,411,000	80,735,577	88,749,621
UL7125	PROVISION FOR WORKS (NON DEVELOPMENT)		83,450,000	
WS7083	EXECUTIVE ENGINEER IRRIGATION DIVISION WASHUK			990,000
ZB7002	EXECUTIVE ENGINEER IRRIGATION DIV: ZHOB (OLD DDO ZB4001)	97,367,000	85,845,509	95,265,715
ZB7125	PROVISION FOR WORKS (NON DEVELOPMENT)		4,000,000	
ZT7013	EXECUTIVE ENGINEER IRRIGATION DIVISION ZIARAT (OLD DDO ZT4017)	30,870,000	27,896,949	31,453,534
ZT7125	PROVISION FOR WORKS (NON DEVELOPMENT)		7,000,000	
TOTAL		3,477,186,000	4,071,260,104	3,630,784,176

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IRRIGATION**

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>3,041,794,000</u>	<u>2,725,348,660</u>	<u>3,195,387,176</u>
A011	PAY	<u>1,702,096,000</u>	<u>1,794,305,060</u>	<u>2,134,249,482</u>
A011-1	TOTAL PAY OF OFFICERS	<u>317,302,000</u>	<u>328,939,759</u>	<u>389,590,809</u>
A01101	Basic Pay Of Officer	311,915,000	327,470,388	383,969,000
A01102	Personal pay	1,568,000	1,346,651	1,802,809
A01103	Special pay	161,000	78,800	161,000
A01105	Qualification Pay	58,000	43,920	58,000
A01106	Pay of contract staff	3,600,000		3,600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,384,794,000</u>	<u>1,465,365,301</u>	<u>1,744,658,673</u>
A01151	Basic Pay of Other Staff	1,174,787,000	1,459,815,620	1,523,791,000
A01152	Personal pay	1,716,000	2,296,113	2,376,673
A01153	Special pay	171,000	30,240	171,000
A01156	Pay of contract staff	1,120,000	3,223,328	11,320,000
A01170	Others	207,000,000		207,000,000
A012	ALLOWANCES	<u>1,339,698,000</u>	<u>931,043,600</u>	<u>1,061,137,694</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,309,676,000</u>	<u>849,910,047</u>	<u>1,021,115,694</u>
A01201	Senior post Allowance	56,000	131,419	56,125
A01202	House Rent Allowance	121,620,000	111,370,582	127,911,821
A01203	Conveyance Allowance	148,888,000	134,010,715	152,959,852
A01206	Local Compensatory Allowance	117,679,000	12,104,789	117,821,603
A01207	Washing Allowance	3,763,000	3,258,925	3,938,830
A01208	Dress Allowance	5,000,000	4,160,103	5,170,631
A0120N	Special Allowance @ 20% of Basic pay for Secretar	11,853,000	15,495,934	15,985,943
A0120Q	Fixed Daily Allowance	5,184,000	4,519,266	5,195,167
A01210	Risk Allowance	5,000		5,000
A01211	Hill Allowance	6,263,000	4,817,073	6,315,257
A01212	Telecommunication allowance		98,000	96,000
A01216	Qualification allowance	294,000	556,147	571,387
A01217	Medical Allowance	112,921,000	97,082,109	115,621,952
A0121C	Additional Pay Allowance		173,615	
A01222	Hardship allowance	881,000	621,157	898,700
A01224	Entertainment allowance	141,000	47,372	144,000
A01226	Computer allowance	544,000	389,784	583,400
A01228	Orderly allowance	203,000	210,000	210,000
A01229	Special compensation allowance	24,746,000	26,518,420	27,761,480
A0122M	Adhoc Relief Allowance 2016	107,397,000	636,193	

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0122N	Special Conveyance Allowance to Disbaled Employee	504,000	470,000	790,000
A0122U	Monetary Allowance (QPM/PPM/Bar)		9,600	
A0122Y	AD-Hoc Relief Allowance 2017	134,145,000	1,274,700	
A01235	Secretariat allowance	253,000	1,410,659	1,553,385
A01236	Deputation allowance		118,884	
A01237	Design allowance	94,000	10,000	94,000
A01238	Charge allowance	74,000	4,082	74,000
A01239	Special Allowance	7,025,000	6,932,391	10,826,781
A0123G	Ad-hoc Relief 2018	134,261,000	1,754,985	
A0123K	Superior Executive Allowance	6,500,000	5,644,771	6,500,000
A0123P	Adhoc-Relief A 2019	123,619,000	2,241,084	
A01240	Utility Allowance for Gas	2,977,000	2,058,510	2,977,200
A01241	Utility Allowance for Electricity	2,964,000	2,073,730	2,964,000
A01242	Consolidation Travelling Allowance	1,737,000	70,943	1,752,716
A01244	Adhoc relief		96,646	
A0124C	Disparity Reduction Allowance	98,627,000	215,221,657	218,758,664
A0124F	Adhoc Relief Allowance-2021	115,101,000	3,589,483	
A0124R	Adhoc Relief 2022		173,833,947	179,220,000
A01257	RC Allowance		3,678	
A01265	Cash Handling Allowance	36,000	8,025	36,800
A01270	Other	14,321,000	16,880,669	14,321,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>30,022,000</u>	<u>81,133,553</u>	<u>40,022,000</u>
A01271	Overtime allowance	22,000	3,600	22,000
A01273	Honoraria		2,822,190	
A01274	Medical charges	30,000,000	77,392,635	40,000,000
A01277	Contingent paid staff		53,328	
A01293	Diet Charges		172,000	
A01299	Others		689,800	
A03	TOTAL OPERATING EXPENSES	<u>123,577,000</u>	<u>205,495,094</u>	<u>124,132,600</u>
A032	COMMUNICATIONS	<u>6,934,000</u>	<u>7,134,000</u>	<u>6,934,000</u>
A03201	Postage and Telegraph	298,000	298,000	298,000
A03202	Telephone and trunk call	6,585,000	6,785,000	6,585,000
A03205	Courier and pilot service	51,000	51,000	51,000
A033	UTILITIES	<u>25,902,000</u>	<u>25,902,000</u>	<u>27,686,100</u>
A03301	Gas	4,030,000	4,030,000	4,231,500

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03302	Water	27,000	27,000	27,000
A03303	Electricity	15,826,000	15,826,000	17,408,600
A03304	Hot and cold weather charges	6,019,000	6,019,000	6,019,000
A034	OCCUPANCY COSTS	<u>2,592,000</u>	<u>22,592,000</u>	<u>2,592,000</u>
A03402	Rent for office building	2,592,000	2,592,000	2,592,000
A03408	Rent of Machine & Equipment		20,000,000	
A038	TRAVEL & TRANSPORTATION	<u>61,545,000</u>	<u>123,188,094</u>	<u>60,000,000</u>
A03801	Training - domestic		12,980,248	
A03805	Travelling Allowance	24,205,000	17,290,000	16,200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	37,300,000	92,877,846	43,760,000
A03808	Conveyance charges	40,000	40,000	40,000
A039	GENERAL	<u>26,604,000</u>	<u>26,679,000</u>	<u>26,920,500</u>
A03901	Stationery	5,945,000	6,020,000	6,539,500
A03902	Printing & Publication	1,020,000	1,020,000	1,020,000
A03905	Newspapers Periodicals & Books	278,000	278,000	
A03906	Uniforms and protective clothing	21,000	21,000	21,000
A03917	Law charges	310,000	310,000	310,000
A03970	Others	19,030,000	19,030,000	19,030,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>30,000,000</u>	<u>41,124,000</u>	<u>40,000,000</u>
A052	GRANTS-DOMESTIC	<u>30,000,000</u>	<u>41,124,000</u>	<u>40,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	30,000,000	41,100,000	40,000,000
A05270	To Others		24,000	
A06	TOTAL TRANSFERS		<u>1,523,350</u>	
A061	SCHOLARSHIP		<u>1,523,350</u>	
A06103	Cash Awards		1,523,350	
A09	TOTAL PHYSICAL ASSETS	<u>11,236,000</u>	<u>2,500,000</u>	
A095	PURCHASE OF TRANSPORT	<u>8,736,000</u>		

**BC21032 (32)
IRRIGATION**

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09501	Transport	8,736,000		
A096	PURCHASE OF PLANT & MACHINERY	<u>1,500,000</u>	<u>1,500,000</u>	
A09601	Plant and Machinery	1,500,000	1,500,000	
A097	PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>	<u>1,000,000</u>	
A09701	Furniture and Fixtures	1,000,000	1,000,000	
A12	TOTAL CIVIL WORKS	<u>63,170,000</u>	<u>934,026,000</u>	<u>63,170,000</u>
A122	IRRIGATION WORKS	<u>63,170,000</u>	<u>63,170,000</u>	<u>63,170,000</u>
A12202	Feeder canal	63,170,000	63,170,000	63,170,000
A127	DERA(DROUGHT EMERGENCY RELIEF ASSISTANCE)		<u>870,856,000</u>	
A12701	Works		870,856,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>207,409,000</u>	<u>161,243,000</u>	<u>208,094,400</u>
A130	TRANSPORT	<u>4,796,000</u>	<u>5,530,000</u>	<u>5,275,600</u>
A13001	Transport	4,796,000	5,530,000	5,275,600
A131	MACHINERY AND EQUIPMENT	<u>50,958,000</u>	<u>2,058,000</u>	<u>51,163,800</u>
A13101	Machinery & Equipment	50,958,000	2,058,000	51,163,800
A132	FURNITURE AND FIXTURE	<u>3,155,000</u>	<u>3,155,000</u>	<u>3,155,000</u>
A13201	Furniture & Fixture	3,155,000	3,155,000	3,155,000
A133	BUILDINGS AND STRUCTURE	<u>30,000,000</u>	<u>2,800,000</u>	<u>30,000,000</u>
A13301	Office Buildings	30,000,000		30,000,000
A13302	Residential Buildings		2,800,000	
A134	IRRIGATION WORKS	<u>118,500,000</u>	<u>147,700,000</u>	<u>118,500,000</u>
A13402	Feeder canal	82,500,000	82,500,000	82,500,000
A13403	Tertiary and other subsidiary links	6,000,000	6,000,000	6,000,000
A13470	Others	30,000,000	59,200,000	30,000,000

**BC21032 (32)
IRRIGATION**

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY OBJECT			
NET TOTAL	3,477,186,000	4,071,260,104	3,630,784,176

BC21032 (32)
IRRIGATION
SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
Class IV (Contract)	1			1	1,922,680,000
01	3242			3242	
02	116			116	
03	5			5	
04	384			384	
05	668			668	
06	181			181	
07	109			109	
08	95			95	
09	182			182	
11	599			599	
12	38			38	
13	34			34	
14	87			87	
16	168			168	
17	251			251	
18	74			74	
19	18			18	
20	9			9	
(Contract)	38			38	
(Special)	9			9	
TOTAL	6308			6308	1,922,680,000

**BC21032 (32)
IRRIGATION**

042201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042201	ADMINISTRATION						
QA7181	ADMINISTRATION SECRETARIAT (IRRIGATION) (OLD DDO QA4380)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>318,260,000</u>	<u>126,505,876</u>	<u>344,922,514</u>
A011	TOTAL PAY		64	64	<u>236,619,000</u>	<u>33,744,248</u>	<u>254,731,720</u>
A011-1	TOTAL PAY OF OFFICERS		32	32	<u>22,209,000</u>	<u>26,133,194</u>	<u>39,681,000</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>32</u>	<u>18,450,000</u>	<u>25,974,482</u>	<u>35,922,000</u>
P266	Procurement Specialist	(Special)	1	1			
S015	Secretary	(BPS-20)	1	1			
A022	Additional Secretary	(BPS-19)	1	1			
A598	Additional Secretary (Tech)	(BPS-19)	1	1			
D352	Director (Judicial)	(BPS-19)	1	1			
D060	Deputy Secretary	(BPS-18)	2	2			
D255	Deputy Director (Claim)	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
C039	Chief Draftsman	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	1	1			
P066	Private Secretary	(BPS-17)	1	1			
S026	Section Officer	(BPS-17)	5	5			
S187	Superintendent	(BPS-17)	5	5			
A055	Assistant	(BPS-16)	5	5			
A422	Assistant Private Secretary	(BPS-16)	3	3			
C072	Circle Head Draftsman	(BPS-16)	1	1			
M188	MIS/IT Officer	(Contract)	1	1			
A01102	Personal pay					91,912	
A01103	Special pay				141,000	66,800	141,000
A01105	Qualification Pay				18,000		18,000
A01106	Total Pay of contract staff				<u>3,600,000</u>		<u>3,600,000</u>

**BC21032 (32)
IRRIGATION**

042201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042201	ADMINISTRATION					
QA7181	ADMINISTRATION SECRETARIAT (IRRIGATION) (OLD DDO QA4380)					
A011-2	TOTAL PAY OF OTHER STAFF	32	32	<u>214,410,000</u>	<u>7,611,054</u>	<u>215,050,720</u>
A01151	Total Basic Pay of Other Staff	32	32	<u>7,393,000</u>	<u>7,592,334</u>	<u>8,032,000</u>
S042	Senior Clerk (BPS-14)	2	2			
S147	Stenographer (BPS-14)	5	5			
D121	Divisional Head Draftsman (BPS-13)	1	1			
D135	Draftsman (BPS-11)	2	2			
J014	Junior Clerk (BPS-11)	8	8			
P024	Photo Machine Operator (BPS-05)	1	1			
T039	Tracer (BPS-05)	2	2			
D143	Driver (BPS-04)	1	1			
D003	Daftari (BPS-02)	1	1			
N003	Naib Qasid (BPS-01)	9	9			
A01152	Personal pay			17,000	18,720	18,720
A01170	Others			207,000,000		207,000,000
A012	TOTAL ALLOWANCES			<u>81,641,000</u>	<u>92,761,628</u>	<u>90,190,794</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>51,623,000</u>	<u>49,959,628</u>	<u>50,172,794</u>
A01201	Senior post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			518,000	72,070	518,000
A01203	Conveyance Allowance			1,950,000	1,504,928	1,950,000
A01206	Local Compensatory Allowance			81,000	6,216	81,000
A01207	Washing Allowance			15,000	8,400	15,000
A01208	Dress Allowance			14,000	8,400	14,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			11,175,000	15,052,999	15,307,943
A01211	Hill Allowance			69,000	47,174	69,000
A01212	Telecommunication allowance				96,000	96,000
A01216	Qualification allowance			58,000	42,000	58,000

**BC21032 (32)
IRRIGATION**

042201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042201	ADMINISTRATION				
QA7181	ADMINISTRATION SECRETARIAT (IRRIGATION) (OLD DDO QA4380)				
A01217	Medical Allowance		1,270,000	1,044,253	1,270,000
A01224	Entertainment allowance		16,000	14,400	16,000
A01226	Computer allowance		18,000	18,000	18,000
A01228	Orderly allowance		203,000	210,000	210,000
A01229	Special compensation allowance			7,248	
A0122M	Adhoc Relief Allowance 2016		1,814,000		
A0122Y	AD-Hoc Relief Allowance 2017		2,372,000	6,903	
A01235	Secretariat allowance		253,000	1,419,659	1,553,385
A01239	Special Allowance		3,228,000	3,668,494	3,682,080
A0123G	Ad-hoc Relief 2018		2,372,000	5,499	
A0123K	Superior Executive Allowance		6,500,000	5,419,771	6,500,000
A0123P	Adhoc-Relief A 2019		1,989,000	4,095	
A01240	Utility Allowance for Gas		2,915,000	2,015,310	2,915,000
A01241	Utility Allowance for Electricity		2,915,000	2,043,730	2,915,000
A0124C	Disparity Reduction Allowance			58,800	88,386
A0124F	Adhoc Relief Allowance-2021		2,266,000	1,287	
A0124R	Adhoc Relief 2022			3,130,770	3,284,000
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		9,596,000	14,047,222	9,596,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>30,018,000</u>	<u>42,802,000</u>	<u>40,018,000</u>
A01271	Overtime allowance		18,000		18,000
A01273	Honoraria			2,802,000	
A01274	Medical charges		30,000,000	40,000,000	40,000,000
A03	TOTAL OPERATING EXPENSES		<u>15,103,000</u>	<u>26,956,094</u>	<u>7,663,800</u>
A032	TOTAL COMMUNICATIONS		<u>706,000</u>	<u>906,000</u>	<u>706,000</u>
A03201	Postage and Telegraph		11,000	11,000	11,000
A03202	Telephone and trunk call		644,000	844,000	644,000
A03205	Courier and pilot service		51,000	51,000	51,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>13,275,000</u>	<u>24,853,094</u>	<u>5,820,000</u>
A03801	Training - domestic			12,980,248	

**BC21032 (32)
IRRIGATION**

042201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042201 ADMINISTRATION					
QA7181 ADMINISTRATION SECRETARIAT (IRRIGATION) (OLD DDO QA4380)					
A03805 Travelling Allowance			10,505,000	3,525,000	2,500,000
009 Medical T.A.			8,005,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,750,000	8,327,846	3,300,000
A03808 Conveyance charges			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>1,122,000</u>	<u>1,197,000</u>	<u>1,137,800</u>
A03901 Stationery			588,000	663,000	646,800
A03902 Printing & Publication			40,000	40,000	40,000
A03905 Newspapers Periodicals & Books			43,000	43,000	
A03906 Uniforms and protective clothing			21,000	21,000	21,000
A03917 Law charges			310,000	310,000	310,000
A03970 Others			120,000	120,000	120,000
003 Others			120,000		120,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>30,000,000</u>	<u>30,000,000</u>	<u>40,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>30,000,000</u>	<u>30,000,000</u>	<u>40,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			30,000,000	30,000,000	40,000,000
A09 TOTAL PHYSICAL ASSETS			<u>11,236,000</u>	<u>2,500,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>8,736,000</u>		
A09501 Transport			8,736,000		
001 Purchase of Transport			8,736,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,500,000</u>	<u>1,500,000</u>	
A09601 Plant and Machinery			1,500,000	1,500,000	
002 Plant and Machinery			1,500,000		

**BC21032 (32)
IRRIGATION**

042201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042201 ADMINISTRATION					
QA7181 ADMINISTRATION SECRETARIAT (IRRIGATION) (OLD DDO QA4380)					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701 Furniture and Fixtures			1,000,000	1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,273,000</u>	<u>1,523,000</u>	<u>1,393,800</u>
A130 TOTAL TRANSPORT			<u>1,100,000</u>	<u>1,350,000</u>	<u>1,210,000</u>
A13001 Transport			1,100,000	1,350,000	1,210,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>108,000</u>	<u>108,000</u>	<u>118,800</u>
A13101 Machinery & Equipment			108,000	108,000	118,800
A132 TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201 Furniture & Fixture			65,000	65,000	65,000
ADMINISTRATION SECRETARIAT (IRRIGATION) (OLD DDO QA4380)			375,872,000	187,484,970	393,980,114

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION DHADAR KACHHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>111,772,000</u>	<u>105,020,299</u>	<u>115,408,874</u>
A011	TOTAL PAY		276	276	<u>56,404,000</u>	<u>70,233,627</u>	<u>72,703,680</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,935,000</u>	<u>2,889,220</u>	<u>4,014,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,935,000</u>	<u>2,889,220</u>	<u>4,014,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		270	270	<u>52,469,000</u>	<u>67,344,407</u>	<u>68,689,680</u>
A01151	Total Basic Pay of Other Staff		270	270	<u>52,386,000</u>	<u>67,226,727</u>	<u>68,572,000</u>
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	9	9			
S167	Sub Engineer	(BPS-11)	6	6			
S184	Supervisor	(BPS-11)	1	1			
A004	Accounts Clerk	(BPS-09)	1	1			
S163	Sub Divisional Clerk	(BPS-09)	4	4			
E007	Electrician	(BPS-08)	1	1			
M037	Mechanic	(BPS-08)	1	1			
P012	Patwari	(BPS-07)	3	3			
D128	Dozer Drivers	(BPS-06)	2	2			
C003	Camel Man	(BPS-05)	2	2			
G035	Guage Readers	(BPS-05)	14	14			

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION DHADAR KACHHI						
H029	Heavy Vehicle Driver	(BPS-05)	1	1			
S028	Security Guard	(BPS-05)	12	12			
T039	Tracer	(BPS-05)	2	2			
W017	Winch Operator	(BPS-05)	1	1			
W041	Work Munshi	(BPS-05)	5	5			
C066	Chowkidar Cum Cook	(BPS-04)	5	5			
D143	Driver	(BPS-04)	1	1			
G054	Gate Operator	(BPS-04)	10	10			
J004	Jeep Driver	(BPS-04)	5	5			
M032	Mate	(BPS-02)	6	6			
R025	Regular Baldars	(BPS-02)	1	1			
B019	Beldar	(BPS-01)	97	97			
C064	Chowkidar	(BPS-01)	35	35			
C132	Cooly	(BPS-01)	2	2			
C197	Chowkidar for Dam	(BPS-01)	1	1			
D007	Dak Runner	(BPS-01)	3	3			
D127	Dozer Cleaner	(BPS-01)	3	3			
F018	Feroprinter	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	10	10			
G039	Guard Dafadar	(BPS-01)	7	7			
N003	Naib Qasid	(BPS-01)	10	10			
S193	Sweeper	(BPS-01)	2	2			
W008	Water Carrier	(BPS-01)	2	2			
A01152	Personal pay				83,000	117,680	117,680
A012	TOTAL ALLOWANCES				<u>55,368,000</u>	<u>34,786,672</u>	<u>42,705,194</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>55,368,000</u>	<u>34,786,672</u>	<u>42,705,194</u>

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION DHADAR KACHHI				
A01202	House Rent Allowance		5,000,000	4,442,832	5,000,000
A01203	Conveyance Allowance		6,626,000	5,905,447	6,626,000
A01206	Local Compensatory Allowance		6,033,000	24,840	6,033,000
A01207	Washing Allowance		140,000	126,645	140,000
A01208	Dress Allowance		240,000	197,335	240,000
A0120Q	Fixed Daily Allowance		175,000	159,015	175,000
A01211	Hill Allowance		10,000	2,400	10,000
A01217	Medical Allowance		5,200,000	4,621,997	5,200,000
A01222	Hardship allowance		52,000	50,400	52,000
A01226	Computer allowance		6,000		6,000
A01229	Special compensation allowance		1,930,000	1,692,895	1,930,000
A0122M	Adhoc Relief Allowance 2016		4,124,000	65,524	
A0122N	Special Conveyance Allowance to Disbalded Employee		24,000	24,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017		5,200,000	93,562	
A01236	Deputation allowance			48,296	
A01239	Special Allowance		146,000	17,952	146,000
A0123G	Ad-hoc Relief 2018		5,259,000	147,968	
A0123P	Adhoc-Relief A 2019		5,006,000	145,872	
A01242	Consolidation Travelling Allowance		48,000	15,231	48,000
A0124C	Disparity Reduction Allowance		4,858,000	9,068,626	9,409,194
A0124F	Adhoc Relief Allowance-2021		4,986,000	466,846	
A0124R	Adhoc Relief 2022			7,181,002	7,361,000
A01270	Other		305,000	287,987	305,000
A03	TOTAL OPERATING EXPENSES		<u>1,863,000</u>	<u>1,863,000</u>	<u>2,029,850</u>
A032	TOTAL COMMUNICATIONS		<u>254,000</u>	<u>254,000</u>	<u>254,000</u>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and trunk call		247,000	247,000	247,000
A033	TOTAL UTILITIES		<u>695,000</u>	<u>695,000</u>	<u>743,350</u>
A03301	Gas		99,000	99,000	103,950
A03303	Electricity		434,000	434,000	477,400
A03304	Hot and cold weather charges		162,000	162,000	162,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION DHADAR KACHHI				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>730,000</u>	<u>730,000</u>	<u>838,000</u>
A03805	Travelling Allowance		190,000	190,000	190,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		540,000	540,000	648,000
A039	TOTAL GENERAL		<u>184,000</u>	<u>184,000</u>	<u>194,500</u>
A03901	Stationery		105,000	105,000	115,500
A03902	Printing & Publication		19,000	19,000	19,000
A03970	Others		60,000	60,000	60,000
003	Others		60,000		60,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
A06	TOTAL TRANSFERS			<u>19,210</u>	
A061	TOTAL SCHOLARSHIP			<u>19,210</u>	
A06103	Cash Awards			19,210	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>102,000</u>	<u>102,000</u>	<u>105,700</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>37,000</u>	<u>37,000</u>	<u>40,700</u>
A13101	Machinery & Equipment		37,000	37,000	40,700

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION DHADAR KACHHI				
A132	TOTAL FURNITURE AND FIXTURE		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture & Fixture		65,000	65,000	65,000
EXECUTIVE ENGINEER IRRIGATION DIVISION DHADAR KACHHI			113,737,000	107,604,509	117,544,424

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
AW7092	EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN (OLD DDO AW4103)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,534,000</u>	<u>13,737,466</u>	<u>15,813,891</u>
A011	TOTAL PAY		33	33	<u>6,859,000</u>	<u>9,982,071</u>	<u>11,767,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,435,000</u>	<u>3,626,420</u>	<u>5,018,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,435,000</u>	<u>3,626,420</u>	<u>5,018,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	2	2			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>5,424,000</u>	<u>6,355,651</u>	<u>6,749,000</u>
A01151	Total Basic Pay of Other Staff		29	29	<u>5,344,000</u>	<u>6,328,455</u>	<u>6,669,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	3	3			
A004	Accounts Clerk	(BPS-09)	1	1			
S163	Sub Divisional Clerk	(BPS-09)	1	1			
P012	Patwari	(BPS-07)	1	1			
G035	Guage Readers	(BPS-05)	3	3			
C066	Chowkidar Cum Cook	(BPS-04)	1	1			
D143	Driver	(BPS-04)	2	2			
B019	Beldar	(BPS-01)	4	4			
C064	Chowkidar	(BPS-01)	6	6			
D007	Dak Runner	(BPS-01)	2	2			
G037	Guard Barkandaz	(BPS-01)	1	1			
G039	Guard Dafadar	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
AW7092	EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN (OLD DDO AW4103)					
C064	Chowkidar (Contract)	1	1			
A01152	Personal pay				27,196	
A01156	Total Pay of contract staff			<u>80,000</u>		<u>80,000</u>
A012	TOTAL ALLOWANCES			<u>4,675,000</u>	<u>3,755,395</u>	<u>4,046,891</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,675,000</u>	<u>3,755,395</u>	<u>4,046,891</u>
A01202	House Rent Allowance			410,000	487,942	572,512
A01203	Conveyance Allowance			588,000	554,151	588,000
A01206	Local Compensatory Allowance			181,000	164,391	181,000
A01207	Washing Allowance			30,000	5,670	30,000
A01208	Dress Allowance			30,000	19,197	30,000
A0120Q	Fixed Daily Allowance				14,347	
A01217	Medical Allowance			435,000	434,012	491,144
A01222	Hardship allowance			8,000	8,000	8,200
A0122M	Adhoc Relief Allowance 2016			415,000		
A0122Y	AD-Hoc Relief Allowance 2017			570,000		
A01239	Special Allowance				8,688	
A0123G	Ad-hoc Relief 2018			569,000	5,704	
A0123P	Adhoc-Relief A 2019			569,000		
A0124C	Disparity Reduction Allowance			342,000	1,149,057	1,215,035
A0124F	Adhoc Relief Allowance-2021			528,000	39,413	
A0124R	Adhoc Relief 2022				849,326	931,000
A01270	Other				15,497	
A03	TOTAL OPERATING EXPENSES			<u>549,000</u>	<u>549,000</u>	<u>568,300</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			21,000	21,000	21,000
A033	TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>31,400</u>
A03303	Electricity			24,000	24,000	26,400
A03304	Hot and cold weather charges			5,000	5,000	5,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
AW7092 EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN (OLD DDO AW4103)					
A034 TOTAL OCCUPANCY COSTS			<u>288,000</u>	<u>288,000</u>	<u>288,000</u>
A03402 Rent for office building			288,000	288,000	288,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>146,000</u>	<u>146,000</u>	<u>165,200</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			96,000	96,000	115,200
A039 TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	<u>60,700</u>
A03901 Stationery			27,000	27,000	29,700
A03902 Printing & Publication			11,000	11,000	11,000
A03905 Newspapers Periodicals & Books			5,000	5,000	
A03970 Others			20,000	20,000	20,000
003 Others			20,000		20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>	<u>75,000</u>	<u>79,500</u>
A130 TOTAL TRANSPORT			<u>25,000</u>	<u>25,000</u>	<u>27,500</u>
A13001 Transport			25,000	25,000	27,500
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
AW7092 EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN (OLD DDO AW4103)					
EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN (OLD DDO AW4103)			12,158,000	14,361,466	16,461,691

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
AW7125	PROVISION FOR WORKS (NON DEVELOPMENT)				
A03	TOTAL OPERATING EXPENSES			<u>4,970,000</u>	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,970,000</u>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,970,000	
PROVISION FOR WORKS (NON DEVELOPMENT)				4,970,000	

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
BE7070	EXECUTIVE ENGINEER IRRIGATION DIVISION BARKHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,799,000</u>	<u>3,698,218</u>	<u>4,572,190</u>
A011	TOTAL PAY		12	12	<u>2,944,000</u>	<u>2,822,798</u>	<u>3,519,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,339,000</u>	<u>2,007,278</u>	<u>1,882,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,339,000</u>	<u>2,007,278</u>	<u>1,882,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	1	1			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,605,000</u>	<u>815,520</u>	<u>1,637,000</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>1,591,000</u>	<u>815,520</u>	<u>1,623,000</u>
D121	Divisional Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-09)	1	1			
B053	Beldar/Chowkidar	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				14,000		14,000
A012	TOTAL ALLOWANCES				<u>1,855,000</u>	<u>875,420</u>	<u>1,053,190</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,855,000</u>	<u>875,420</u>	<u>1,053,190</u>
A01202	House Rent Allowance				159,000	122,605	159,000
A01203	Conveyance Allowance				167,000	109,272	167,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allowance				2,000	600	2,000
A01217	Medical Allowance				99,000	67,434	99,000
A01229	Special compensation allowance				65,000	55,588	65,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
BE7070	EXECUTIVE ENGINEER IRRIGATION DIVISION BARKHAN				
A0122M	Adhoc Relief Allowance 2016		188,000		
A0122Y	AD-Hoc Relief Allowance 2017		274,000		
A01239	Special Allowance		38,000		38,000
A0123G	Ad-hoc Relief 2018		272,000		
A0123P	Adhoc-Relief A 2019		236,000		
A0124C	Disparity Reduction Allowance		145,000	252,666	245,790
A0124F	Adhoc Relief Allowance-2021		204,000		
A0124R	Adhoc Relief 2022			264,855	271,000
A01265	Cash Handling Allowance		2,000	2,400	2,400
A03	TOTAL OPERATING EXPENSES		<u>260,000</u>	<u>260,000</u>	<u>278,200</u>
A032	TOTAL COMMUNICATIONS		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and trunk call		20,000	20,000	20,000
A033	TOTAL UTILITIES		<u>37,000</u>	<u>37,000</u>	<u>40,200</u>
A03303	Electricity		32,000	32,000	35,200
A03304	Hot and cold weather charges		5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>134,000</u>	<u>134,000</u>	<u>150,800</u>
A03805	Travelling Allowance		50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		84,000	84,000	100,800
A039	TOTAL GENERAL		<u>67,000</u>	<u>67,000</u>	<u>65,200</u>
A03901	Stationery		32,000	32,000	35,200
A03902	Printing & Publication		10,000	10,000	10,000
A03905	Newspapers Periodicals & Books		5,000	5,000	
A03970	Others		20,000	20,000	20,000
003	Others		20,000		20,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
BE7070 EXECUTIVE ENGINEER IRRIGATION DIVISION BARKHAN					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>83,000</u>	<u>83,000</u>	<u>88,300</u>
A130 TOTAL TRANSPORT			<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A13001 Transport			33,000	33,000	36,300
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
EXECUTIVE ENGINEER IRRIGATION DIVISION BARKHAN			5,142,000	4,041,218	4,938,690

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042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
BE7125	PROVISION FOR WORKS (NON DEVELOPMENT)				
A12	TOTAL CIVIL WORKS			<u>2,000,000</u>	
A122	TOTAL IRRIGATION WORKS			<u>2,000,000</u>	
A12202	Feeder canal			2,000,000	
PROVISION FOR WORKS (NON DEVELOPMENT)				2,000,000	

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042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
CG7152	EXECUTIVE ENGINEER IRRIGATION DIVISION CHAGAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>990,000</u>
A011	TOTAL PAY	1			<u>550,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>500,000</u>
A01101	Total Basic Pay Of Officer	1			<u>500,000</u>
E045	Executive Engineer (BPS-18)	1			
A011-2	TOTAL PAY OF OTHER STAFF				<u>50,000</u>
A01152	Personal pay				50,000
A012	TOTAL ALLOWANCES				<u>440,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>440,000</u>
A01202	House Rent Allowance				150,000
A01203	Conveyance Allowance				60,000
A01206	Local Compensatory Allowance				40,000
A01217	Medical Allowance				30,000
A0124C	Disparity Reduction Allowance				60,000
A0124R	Adhoc Relief 2022				100,000
EXECUTIVE ENGINEER IRRIGATION DIVISION CHAGAI					990,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
CM7005	EXECUTIVE ENGINEER IRRIGATION DIVISION CHAMAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,203,000</u>	<u>3,000,500</u>	<u>6,862,005</u>
A011	TOTAL PAY		14	14	<u>5,200,000</u>	<u>2,209,718</u>	<u>5,304,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,700,000</u>	<u>2,005,558</u>	<u>2,754,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,700,000</u>	<u>2,005,558</u>	<u>2,754,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	1	1			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,500,000</u>	<u>204,160</u>	<u>2,550,000</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>2,500,000</u>	<u>204,160</u>	<u>2,550,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1				
J014	Junior Clerk	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	1	1			
A004	Accounts Clerk	(BPS-09)		1			
J004	Jeep Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>3,003,000</u>	<u>790,782</u>	<u>1,558,005</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,003,000</u>	<u>790,782</u>	<u>1,558,005</u>
A01202	House Rent Allowance				321,000	126,969	321,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
CM7005	EXECUTIVE ENGINEER IRRIGATION DIVISION CHAMAN				
A01203	Conveyance Allowance		401,000	182,147	401,000
A01206	Local Compensatory Allowance		4,000	6,043	8,005
A01207	Washing Allowance		11,000	1,247	11,000
A01208	Dress Allowance		28,000	1,247	28,000
A01211	Hill Allowance		22,000	2,893	22,000
A01217	Medical Allowance		245,000	73,166	245,000
A01222	Hardship allowance		5,000		5,000
A01226	Computer allowance		24,000		24,000
A01229	Special compensation allowance		86,000	7,170	86,000
A0122M	Adhoc Relief Allowance 2016		246,000		
A0122Y	AD-Hoc Relief Allowance 2017		312,000		
A01239	Special Allowance		11,000	2,700	11,000
A0123G	Ad-hoc Relief 2018		319,000		
A0123P	Adhoc-Relief A 2019		316,000		
A01242	Consolidation Travelling Allowance		4,000		4,000
A01244	Adhoc relief			63,068	
A0124C	Disparity Reduction Allowance		325,000	213,897	325,000
A0124F	Adhoc Relief Allowance-2021		316,000		
A0124R	Adhoc Relief 2022			110,235	60,000
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		6,000		6,000
A03	TOTAL OPERATING EXPENSES		<u>954,000</u>	<u>954,000</u>	<u>1,052,500</u>
A032	TOTAL COMMUNICATIONS		<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and trunk call		59,000	59,000	59,000
A033	TOTAL UTILITIES		<u>127,000</u>	<u>127,000</u>	<u>138,300</u>
A03303	Electricity		113,000	113,000	124,300
A03304	Hot and cold weather charges		14,000	14,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>574,000</u>	<u>574,000</u>	<u>650,800</u>
A03805	Travelling Allowance		190,000	190,000	190,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
CM7005 EXECUTIVE ENGINEER IRRIGATION DIVISION CHAMAN					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			384,000	384,000	460,800
A039 TOTAL GENERAL			<u>190,000</u>	<u>190,000</u>	<u>200,400</u>
A03901 Stationery			104,000	104,000	114,400
A03902 Printing & Publication			26,000	26,000	26,000
A03970 Others			60,000	60,000	60,000
003 Others			60,000		60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>97,000</u>	<u>100,200</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>32,000</u>	<u>32,000</u>	<u>35,200</u>
A13101 Machinery & Equipment			32,000	32,000	35,200
A132 TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201 Furniture & Fixture			65,000	65,000	65,000
EXECUTIVE ENGINEER IRRIGATION DIVISION CHAMAN			9,254,000	4,051,500	8,014,705

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
DB7002	EXEC ENGINEER IRRIGATION DIV: DERA BUGTI (OLD DDO DB4002)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,618,000</u>	<u>23,271,255</u>	<u>26,342,538</u>
A011	TOTAL PAY		59	59	<u>15,472,000</u>	<u>16,253,338</u>	<u>18,018,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,153,000</u>	<u>890,688</u>	<u>2,197,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,153,000</u>	<u>890,688</u>	<u>2,197,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		53	53	<u>13,319,000</u>	<u>15,362,650</u>	<u>15,821,000</u>
A01151	Total Basic Pay of Other Staff		53	53	<u>13,274,000</u>	<u>15,347,650</u>	<u>15,776,000</u>
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
S167	Sub Engineer	(BPS-11)	4	4			
A004	Accounts Clerk	(BPS-09)	1	1			
S163	Sub Divisional Clerk	(BPS-09)	3	3			
A164	Assistant Store Keeper	(BPS-05)	1	1			
G035	Guage Readers	(BPS-05)	3	3			
S028	Security Guard	(BPS-05)	3	3			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			
C064	Chowkidar	(BPS-01)	7	7			

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
DB7002	EXEC ENGINEER IRRIGATION DIV: DERA BUGTI (OLD DDO DB4002)						
C132	Cooly	(BPS-01)	5	5			
D007	Dak Runner	(BPS-01)	3	3			
F018	Feroprinter	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	3	3			
G039	Guard Dafadar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
P020	Petroller	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				45,000	15,000	45,000
A012	TOTAL ALLOWANCES				<u>12,146,000</u>	<u>7,017,917</u>	<u>8,324,538</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,146,000</u>	<u>7,017,917</u>	<u>8,324,538</u>
A01202	House Rent Allowance				1,200,000	868,214	1,200,000
A01203	Conveyance Allowance				1,605,000	1,232,556	1,605,000
A01207	Washing Allowance				40,000	10,200	40,000
A01208	Dress Allowance				60,000	34,800	60,000
A0120Q	Fixed Daily Allowance				38,000	20,400	38,000
A01211	Hill Allowance				5,000		5,000
A01217	Medical Allowance				1,200,000	845,192	1,200,000
A01222	Hardship allowance				8,000	3,600	8,000
A01229	Special compensation allowance				477,000	356,516	477,000
A0122M	Adhoc Relief Allowance 2016				1,023,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,376,000		
A01239	Special Allowance				38,000		38,000
A0123G	Ad-hoc Relief 2018				1,376,000		
A0123P	Adhoc-Relief A 2019				1,329,000		
A01242	Consolidation Travelling Allowance				32,000		32,000
A0124C	Disparity Reduction Allowance				1,032,000	1,885,430	1,894,538
A0124F	Adhoc Relief Allowance-2021				1,245,000	94,904	
A0124R	Adhoc Relief 2022					1,612,405	1,665,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				60,000	53,700	60,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
DB7002 EXEC ENGINEER IRRIGATION DIV: DERA BUGTI (OLD DDO DB4002)					
A03 TOTAL OPERATING EXPENSES			<u>1,298,000</u>	<u>1,298,000</u>	<u>1,440,600</u>
A032 TOTAL COMMUNICATIONS			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A03201 Postage and Telegraph			11,000	11,000	11,000
A03202 Telephone and trunk call			80,000	80,000	80,000
A033 TOTAL UTILITIES			<u>188,000</u>	<u>188,000</u>	<u>200,600</u>
A03303 Electricity			126,000	126,000	138,600
A03304 Hot and cold weather charges			62,000	62,000	62,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>820,000</u>	<u>820,000</u>	<u>942,000</u>
A03805 Travelling Allowance			210,000	210,000	210,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			610,000	610,000	732,000
A039 TOTAL GENERAL			<u>199,000</u>	<u>199,000</u>	<u>207,000</u>
A03901 Stationery			80,000	80,000	88,000
A03902 Printing & Publication			19,000	19,000	19,000
A03970 Others			100,000	100,000	100,000
003 Others			100,000		100,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>400,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>400,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				400,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>66,000</u>	<u>69,600</u>

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
DB7002 EXEC ENGINEER IRRIGATION DIV: DERA BUGTI (OLD DDO DB4002)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>39,600</u>
A13101 Machinery & Equipment			36,000	36,000	39,600
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
EXEC ENGINEER IRRIGATION DIV: DERA BUGTI (OLD DDO DB4002)			28,982,000	25,035,255	27,852,738

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
DK7015	EXECUTIVE ENGINEER IRRIGATION DUKKI (OLD DDO DK4022)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,499,000</u>	<u>16,761,846</u>	<u>19,861,375</u>
A011	TOTAL PAY		35	35	<u>9,026,000</u>	<u>12,034,780</u>	<u>12,257,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,820,000</u>	<u>2,614,320</u>	<u>2,667,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,820,000</u>	<u>2,614,320</u>	<u>2,667,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	2	2			
D118	Divisional Accountant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>7,206,000</u>	<u>9,420,460</u>	<u>9,590,000</u>
A01151	Total Basic Pay of Other Staff		31	31	<u>7,206,000</u>	<u>9,401,740</u>	<u>9,590,000</u>
S147	Stenographer	(BPS-14)	1	1			
P019	Pesh Imam	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	1	1			
S163	Sub Divisional Clerk	(BPS-09)	1	1			
P012	Patwari	(BPS-07)	1	1			
G035	Guage Readers	(BPS-05)	1	1			
P104	Pump Driver	(BPS-05)	1	1			
W041	Work Munshi	(BPS-05)	1	1			
C066	Chowkidar Cum Cook	(BPS-04)	1	1			
C067	Chowkidar cum Cooly	(BPS-04)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
R026	Regular Jamadars	(BPS-02)	1	1			
B019	Beldar	(BPS-01)	2	2			
C064	Chowkidar	(BPS-01)	6	6			

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
DK7015	EXECUTIVE ENGINEER IRRIGATION DUKKI (OLD DDO DK4022)						
C132	Cooly	(BPS-01)	4	4			
D007	Dak Runner	(BPS-01)	1	1			
G039	Guard Dafadar	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					18,720	
A012	TOTAL ALLOWANCES				<u>9,473,000</u>	<u>4,727,066</u>	<u>7,604,375</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,473,000</u>	<u>4,727,066</u>	<u>7,604,375</u>
A01202	House Rent Allowance				545,000	523,041	545,000
A01203	Conveyance Allowance				763,000	730,500	763,000
A01206	Local Compensatory Allowance				1,300,000	3,600	1,300,000
A01207	Washing Allowance				50,000	20,380	50,000
A01208	Dress Allowance				50,000	22,900	50,000
A0120Q	Fixed Daily Allowance					9,600	
A01211	Hill Allowance				50,000	31,400	50,000
A01217	Medical Allowance				1,500,000	533,208	1,500,000
A01222	Hardship allowance				7,000	7,800	7,800
A01229	Special compensation allowance				200,000	224,484	224,484
A0122M	Adhoc Relief Allowance 2016				620,000	21,816	
A0122Y	AD-Hoc Relief Allowance 2017				861,000	32,908	
A01239	Special Allowance				600,000	9,846	600,000
A0123G	Ad-hoc Relief 2018				861,000	32,908	
A0123P	Adhoc-Relief A 2019				790,000		
A0124C	Disparity Reduction Allowance				565,000	1,320,091	1,320,091
A0124F	Adhoc Relief Allowance-2021				711,000	32,908	
A0124R	Adhoc Relief 2022					1,164,876	1,194,000
A01270	Other					4,800	
A03	TOTAL OPERATING EXPENSES				<u>593,000</u>	<u>593,000</u>	<u>604,500</u>

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
DK7015	EXECUTIVE ENGINEER IRRIGATION DUKKI (OLD DDO DK4022)				
A032	TOTAL COMMUNICATIONS		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and trunk call		30,000	30,000	30,000
A033	TOTAL UTILITIES		<u>91,000</u>	<u>91,000</u>	<u>95,100</u>
A03303	Electricity		41,000	41,000	45,100
A03304	Hot and cold weather charges		50,000	50,000	50,000
A034	TOTAL OCCUPANCY COSTS		<u>288,000</u>	<u>288,000</u>	<u>288,000</u>
A03402	Rent for office building		288,000	288,000	288,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>122,000</u>	<u>122,000</u>	<u>136,400</u>
A03805	Travelling Allowance		50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		72,000	72,000	86,400
A039	TOTAL GENERAL		<u>60,000</u>	<u>60,000</u>	<u>53,000</u>
A03901	Stationery		30,000	30,000	33,000
A03902	Printing & Publication		10,000	10,000	10,000
A03905	Newspapers Periodicals & Books		10,000	10,000	
A03970	Others		10,000	10,000	10,000
003	Others		10,000		10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>76,000</u>	<u>76,000</u>	<u>80,600</u>
A130	TOTAL TRANSPORT		<u>26,000</u>	<u>26,000</u>	<u>28,600</u>
A13001	Transport		26,000	26,000	28,600
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
DK7015	EXECUTIVE ENGINEER IRRIGATION DUKKI (OLD DDO DK4022)				
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
EXECUTIVE ENGINEER IRRIGATION DUKKI (OLD DDO DK4022)			19,168,000	17,430,846	20,546,475

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
GR7056	EXECUTIVE ENGINEER CANAL IRRIGATION GWADAR (OLD DDO GR4074)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,675,000</u>	<u>23,472,608</u>	<u>24,785,940</u>
A011	TOTAL PAY		53	55	<u>13,117,000</u>	<u>15,217,238</u>	<u>16,398,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>3,253,000</u>	<u>2,474,100</u>	<u>3,319,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,253,000</u>	<u>2,474,100</u>	<u>3,319,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	4	4			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		46	48	<u>9,864,000</u>	<u>12,743,138</u>	<u>13,079,000</u>
A01151	Total Basic Pay of Other Staff		46	48	<u>9,784,000</u>	<u>12,743,138</u>	<u>12,999,000</u>
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
A713	Autocad Technician	(BPS-11)		1			
J014	Junior Clerk	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	5	5			
A004	Accounts Clerk	(BPS-09)	1	1			
S033	Senior Accounts Clerk	(BPS-09)		1			
S163	Sub Divisional Clerk	(BPS-09)	2	2			
G035	Guage Readers	(BPS-05)	3	3			
S028	Security Guard	(BPS-05)	6	6			
C066	Chowkidar Cum Cook	(BPS-04)	1	1			
D143	Driver	(BPS-04)	3	3			
G054	Gate Operator	(BPS-04)	3	3			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
GR7056	EXECUTIVE ENGINEER CANAL IRRIGATION GWADAR (OLD DDO GR4074)						
R043	Regular Beldar-cum-Gate operator	(BPS-02)	3	3			
B019	Beldar	(BPS-01)	3	3			
C070	Chowkidars/Beldars	(BPS-01)	1	1			
C197	Chowkidar for Dam	(BPS-01)	8	8			
N003	Naib Qasid	(BPS-01)	4	4			
A01156	Total Pay of contract staff				<u>80,000</u>		<u>80,000</u>
A012	TOTAL ALLOWANCES				<u>10,558,000</u>	<u>8,255,370</u>	<u>8,387,940</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,558,000</u>	<u>7,354,521</u>	<u>8,387,940</u>
A01202	House Rent Allowance				1,284,000	1,209,356	1,284,000
A01203	Conveyance Allowance				1,212,000	1,217,230	1,217,230
A01206	Local Compensatory Allowance				1,038,000	38,590	1,038,000
A01207	Washing Allowance				24,000	13,485	24,000
A01208	Dress Allowance				42,000	38,296	42,000
A0120Q	Fixed Daily Allowance				30,000	28,800	30,000
A01217	Medical Allowance				873,000	860,293	873,000
A01222	Hardship allowance				10,000	9,600	10,000
A01229	Special compensation allowance				348,000	352,170	352,170
A0122M	Adhoc Relief Allowance 2016				808,000	43,332	
A0122Y	AD-Hoc Relief Allowance 2017				1,022,000	56,410	
A01239	Special Allowance				29,000		29,000
A0123G	Ad-hoc Relief 2018				1,040,000	37,794	
A0123P	Adhoc-Relief A 2019				840,000	39,942	
A01242	Consolidation Travelling Allowance				14,000		14,000
A0124C	Disparity Reduction Allowance				943,000	1,942,588	1,943,540
A0124F	Adhoc Relief Allowance-2021				944,000	29,443	
A0124R	Adhoc Relief 2022					1,437,192	1,474,000
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other				56,000		56,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>900,849</u>	

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
GR7056	EXECUTIVE ENGINEER CANAL IRRIGATION GWADAR (OLD DDO GR4074)				
A01274	Medical charges			900,849	
A03	TOTAL OPERATING EXPENSES		<u>1,629,000</u>	<u>1,629,000</u>	<u>1,814,500</u>
A032	TOTAL COMMUNICATIONS		<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and trunk call		90,000	90,000	90,000
A033	TOTAL UTILITIES		<u>232,000</u>	<u>232,000</u>	<u>246,200</u>
A03303	Electricity		142,000	142,000	156,200
A03304	Hot and cold weather charges		90,000	90,000	90,000
A034	TOTAL OCCUPANCY COSTS		<u>288,000</u>	<u>288,000</u>	<u>288,000</u>
A03402	Rent for office building		288,000	288,000	288,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>948,000</u>	<u>948,000</u>	<u>1,113,600</u>
A03805	Travelling Allowance		120,000	120,000	120,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		828,000	828,000	993,600
A039	TOTAL GENERAL		<u>67,000</u>	<u>67,000</u>	<u>72,700</u>
A03901	Stationery		57,000	57,000	62,700
A03902	Printing & Publication		10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>96,000</u>	<u>96,000</u>	<u>99,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>31,000</u>	<u>31,000</u>	<u>34,100</u>
A13101	Machinery & Equipment		31,000	31,000	34,100

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
GR7056 EXECUTIVE ENGINEER CANAL IRRIGATION GWADAR (OLD DDO GR4074)					
A132 TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201 Furniture & Fixture			65,000	65,000	65,000
EXECUTIVE ENGINEER CANAL IRRIGATION GWADAR (OLD DDO GR4074)			25,400,000	25,197,608	26,699,540

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
GR7112	SUPERINTENDING ENGINEER GWADAR (OLD DDO GR4168)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,494,000</u>	<u>2,919,752</u>	<u>4,128,218</u>
A011	TOTAL PAY		10	10	<u>2,980,000</u>	<u>1,956,420</u>	<u>3,040,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,940,000</u>	<u>1,300,820</u>	<u>1,979,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,940,000</u>	<u>1,300,820</u>	<u>1,979,000</u>
S181	Superintending Engineer	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
C072	Circle Head Draftsman	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,040,000</u>	<u>655,600</u>	<u>1,061,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,040,000</u>	<u>655,600</u>	<u>1,061,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>1,514,000</u>	<u>963,332</u>	<u>1,088,218</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,514,000</u>	<u>963,332</u>	<u>1,088,218</u>
A01202	House Rent Allowance				181,000	188,886	188,886
A01203	Conveyance Allowance				168,000	77,112	168,000
A01206	Local Compensatory Allowance					600	
A01207	Washing Allowance				3,000	1,560	3,000
A01208	Dress Allowance				3,000	2,400	3,000
A0120Q	Fixed Daily Allowance				10,000	9,600	10,000
A01217	Medical Allowance				124,000	85,682	124,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
GR7112	SUPERINTENDING ENGINEER GWADAR (OLD DDO GR4168)				
A01224	Entertainment allowance		4,000		4,000
A01229	Special compensation allowance		65,000	58,248	65,000
A0122M	Adhoc Relief Allowance 2016		147,000	8,298	
A0122Y	AD-Hoc Relief Allowance 2017		176,000	12,836	
A0123G	Ad-hoc Relief 2018		176,000	12,836	
A0123P	Adhoc-Relief A 2019		152,000	6,418	
A01242	Consolidation Travelling Allowance		15,000		15,000
A0124C	Disparity Reduction Allowance		112,000	303,332	303,332
A0124F	Adhoc Relief Allowance-2021		162,000	12,836	
A0124R	Adhoc Relief 2022			182,688	188,000
A01270	Other		16,000		16,000
A03	TOTAL OPERATING EXPENSES		<u>507,000</u>	<u>507,000</u>	<u>529,200</u>
A032	TOTAL COMMUNICATIONS		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		50,000	50,000	50,000
A033	TOTAL UTILITIES		<u>62,000</u>	<u>62,000</u>	<u>67,200</u>
A03303	Electricity		52,000	52,000	57,200
A03304	Hot and cold weather charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>320,000</u>	<u>320,000</u>	<u>344,000</u>
A03805	Travelling Allowance		200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	120,000	144,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>70,000</u>	<u>63,000</u>
A03901	Stationery		30,000	30,000	33,000
A03902	Printing & Publication		10,000	10,000	10,000
A03905	Newspapers Periodicals & Books		10,000	10,000	
A03970	Others		20,000	20,000	20,000
003	Others		20,000		20,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
GR7112	SUPERINTENDING ENGINEER GWADAR (OLD DDO GR4168)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>62,000</u>	<u>62,000</u>	<u>65,200</u>
A130	TOTAL TRANSPORT		<u>22,000</u>	<u>22,000</u>	<u>24,200</u>
A13001	Transport		22,000	22,000	24,200
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery & Equipment		10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
SUPERINTENDING ENGINEER GWADAR (OLD DDO GR4168)			5,063,000	3,488,752	4,722,618

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
GR7113	EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,365,000</u>	<u>15,910,161</u>	<u>18,766,257</u>
A011	TOTAL PAY		58	58	<u>9,405,000</u>	<u>10,110,469</u>	<u>11,222,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>2,255,000</u>	<u>1,655,377</u>	<u>2,301,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,255,000</u>	<u>1,655,377</u>	<u>2,301,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	4	4			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		51	51	<u>7,150,000</u>	<u>8,455,092</u>	<u>8,921,000</u>
A01151	Total Basic Pay of Other Staff		51	51	<u>7,150,000</u>	<u>8,455,092</u>	<u>8,921,000</u>
P019	Pesh Imam	(BPS-12)	1	1			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
S167	Sub Engineer	(BPS-11)	7	7			
A004	Accounts Clerk	(BPS-09)	1	1			
S163	Sub Divisional Clerk	(BPS-09)	1	1			
G035	Guage Readers	(BPS-05)	3	3			
S028	Security Guard	(BPS-05)	6	6			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	4	4			
G054	Gate Operator	(BPS-04)	5	5			
M034	Muazzin	(BPS-04)	1	1			
P040	Plumber	(BPS-04)	2	2			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
GR7113	EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)						
B019	Beldar	(BPS-01)	10	10			
C064	Chowkidar	(BPS-01)	2	2			
C127	Cook	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>8,960,000</u>	<u>5,799,692</u>	<u>7,544,257</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,960,000</u>	<u>5,799,692</u>	<u>7,544,257</u>
A01202	House Rent Allowance				992,000	806,878	992,000
A01203	Conveyance Allowance				1,329,000	1,076,148	1,329,000
A01206	Local Compensatory Allowance				1,065,000		1,065,000
A01207	Washing Allowance				24,000	10,920	24,000
A01208	Dress Allowance				48,000	34,800	48,000
A0120Q	Fixed Daily Allowance				44,000	38,400	44,000
A01217	Medical Allowance				950,000	768,926	950,000
A0121C	Additional Pay Allowance					84,216	
A01222	Hardship allowance				8,000		8,000
A01229	Special compensation allowance				279,000	301,379	302,461
A0122M	Adhoc Relief Allowance 2016				608,000		
A0122Y	AD-Hoc Relief Allowance 2017				774,000		
A01239	Special Allowance					4,723	
A0123G	Ad-hoc Relief 2018				746,000		
A0123P	Adhoc-Relief A 2019				607,000		
A01242	Consolidation Travelling Allowance				58,000		58,000
A0124C	Disparity Reduction Allowance				795,000	1,683,152	1,713,796
A0124F	Adhoc Relief Allowance-2021				633,000	12,663	
A0124R	Adhoc Relief 2022					977,487	1,010,000
A03	TOTAL OPERATING EXPENSES				<u>892,000</u>	<u>892,000</u>	<u>943,000</u>
A032	TOTAL COMMUNICATIONS				<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
GR7113	EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)				
A03202	Telephone and trunk call		22,000	22,000	22,000
A033	TOTAL UTILITIES		<u>109,000</u>	<u>109,000</u>	<u>112,800</u>
A03303	Electricity		38,000	38,000	41,800
A03304	Hot and cold weather charges		71,000	71,000	71,000
A034	TOTAL OCCUPANCY COSTS		<u>288,000</u>	<u>288,000</u>	<u>288,000</u>
A03402	Rent for office building		288,000	288,000	288,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>422,000</u>	<u>422,000</u>	<u>472,400</u>
A03805	Travelling Allowance		170,000	170,000	170,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		252,000	252,000	302,400
A039	TOTAL GENERAL		<u>49,000</u>	<u>49,000</u>	<u>45,800</u>
A03901	Stationery		18,000	18,000	19,800
A03902	Printing & Publication		6,000	6,000	6,000
A03905	Newspapers Periodicals & Books		5,000	5,000	
A03970	Others		20,000	20,000	20,000
003	Others		20,000		20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>97,000</u>	<u>97,000</u>	<u>103,700</u>
A130	TOTAL TRANSPORT		<u>37,000</u>	<u>37,000</u>	<u>40,700</u>
A13001	Transport		37,000	37,000	40,700
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101	Machinery & Equipment		30,000	30,000	33,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
GR7113 EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)			19,354,000	16,899,161	19,812,957

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
GR7125 PROVISION FOR WORKS (NON DEVELOPMENT)					
A03 TOTAL OPERATING EXPENSES				<u>4,000,000</u>	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>4,000,000</u>	
A03807 P.O.L Charges A,planes H.coptors S.Cars M/Cycle				4,000,000	
A12 TOTAL CIVIL WORKS				<u>2,100,000</u>	
A122 TOTAL IRRIGATION WORKS				<u>2,100,000</u>	
A12202 Feeder canal				2,100,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>6,000,000</u>	
A134 TOTAL IRRIGATION WORKS				<u>6,000,000</u>	
A13402 Feeder canal				6,000,000	
PROVISION FOR WORKS (NON DEVELOPMENT)				12,100,000	

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
HI7056	ESTABLISHMENT OF IRRIGATION DIVISION HARNAI (OLD DDO HI4098)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,412,000</u>	<u>8,495,685</u>	<u>8,791,971</u>
A011	TOTAL PAY		12	12	<u>5,016,000</u>	<u>5,816,806</u>	<u>5,925,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,176,000</u>	<u>3,929,036</u>	<u>3,999,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,176,000</u>	<u>3,929,036</u>	<u>3,999,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	2	2			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,840,000</u>	<u>1,887,770</u>	<u>1,926,000</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>1,840,000</u>	<u>1,887,770</u>	<u>1,926,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
S167	Sub Engineer	(BPS-11)	1	1			
G035	Guage Readers	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>3,396,000</u>	<u>2,678,879</u>	<u>2,866,971</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,396,000</u>	<u>2,678,879</u>	<u>2,866,971</u>
A01202	House Rent Allowance				413,000	364,234	413,000
A01203	Conveyance Allowance				438,000	340,763	438,000
A01206	Local Compensatory Allowance					10,264	
A01207	Washing Allowance				16,000	3,600	16,000
A01208	Dress Allowance				32,000	6,000	32,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
HI7056	ESTABLISHMENT OF IRRIGATION DIVISION HARNAI (OLD DDO HI4098)				
A01211	Hill Allowance		24,000	2,400	24,000
A01217	Medical Allowance		237,000	232,727	237,000
A01222	Hardship allowance		5,000	2,400	5,000
A01226	Computer allowance		9,000	7,200	9,000
A01229	Special compensation allowance		122,000	117,068	122,000
A0122M	Adhoc Relief Allowance 2016		272,000		
A0122Y	AD-Hoc Relief Allowance 2017		357,000		
A01239	Special Allowance		48,000		48,000
A0123G	Ad-hoc Relief 2018		343,000		
A0123P	Adhoc-Relief A 2019		286,000	24,562	
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		355,000	944,547	909,971
A0124F	Adhoc Relief Allowance-2021		361,000	32,621	
A0124R	Adhoc Relief 2022			521,393	535,000
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		69,000	69,100	69,000
A03	TOTAL OPERATING EXPENSES		<u>954,000</u>	<u>954,000</u>	<u>1,052,500</u>
A032	TOTAL COMMUNICATIONS		<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and trunk call		59,000	59,000	59,000
A033	TOTAL UTILITIES		<u>127,000</u>	<u>127,000</u>	<u>138,300</u>
A03303	Electricity		113,000	113,000	124,300
A03304	Hot and cold weather charges		14,000	14,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>574,000</u>	<u>574,000</u>	<u>650,800</u>
A03805	Travelling Allowance		190,000	190,000	190,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		384,000	384,000	460,800

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
HI7056 ESTABLISHMENT OF IRRIGATION DIVISION HARNAI (OLD DDO HI4098)					
A039 TOTAL GENERAL			<u>190,000</u>	<u>190,000</u>	<u>200,400</u>
A03901 Stationery			104,000	104,000	114,400
A03902 Printing & Publication			26,000	26,000	26,000
A03970 Others			60,000	60,000	60,000
003 Others			60,000		60,000
A06 TOTAL TRANSFERS				<u>25,490</u>	
A061 TOTAL SCHOLARSHIP				<u>25,490</u>	
A06103 Cash Awards				25,490	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>97,000</u>	<u>100,200</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>32,000</u>	<u>32,000</u>	<u>35,200</u>
A13101 Machinery & Equipment			32,000	32,000	35,200
A132 TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201 Furniture & Fixture			65,000	65,000	65,000
ESTABLISHMENT OF IRRIGATION DIVISION HARNAI (OLD DDO HI4098)			9,463,000	9,572,175	9,944,671

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
HI7125	PROVISION FOR WORKS (NON DEVELOPMENT)				
A12	TOTAL CIVIL WORKS			<u>3,200,000</u>	
A122	TOTAL IRRIGATION WORKS			<u>3,200,000</u>	
A12202	Feeder canal			3,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,200,000</u>	
A134	TOTAL IRRIGATION WORKS			<u>1,200,000</u>	
A13470	Others			1,200,000	
PROVISION FOR WORKS (NON DEVELOPMENT)				4,400,000	

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
JF7002	EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD, JAFFARABAD (OLD DDO JF4001)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>151,629,000</u>	<u>136,506,361</u>	<u>148,249,408</u>
A011	TOTAL PAY		334	340	<u>80,425,000</u>	<u>91,569,567</u>	<u>94,910,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>6,261,000</u>	<u>6,018,643</u>	<u>6,386,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>6,244,000</u>	<u>6,018,643</u>	<u>6,369,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
A058	Assistant Engineer	(BPS-17)	3	3			
D032	Deputy Collectors	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A01102	Personal pay				17,000		17,000
A011-2	TOTAL PAY OF OTHER STAFF		324	330	<u>74,164,000</u>	<u>85,550,924</u>	<u>88,524,000</u>
A01151	Total Basic Pay of Other Staff		324	328	<u>74,000,000</u>	<u>85,416,224</u>	<u>87,760,000</u>
S147	Stenographer	(BPS-14)	1	1			
Z001	Zillidar	(BPS-14)	3	3			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
P019	Pesh Imam	(BPS-12)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	8	8			
M002	Machanic Supervisor	(BPS-11)		1			
S167	Sub Engineer	(BPS-11)	12	12			
S184	Supervisor	(BPS-11)	2	3			
A004	Accounts Clerk	(BPS-09)	1	1			

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
JF7002	EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD, JAFFARABAD (OLD DDO JF4001)						
A075	Assistant Clerk	(BPS-09)	1	1			
A165	Assistant Sub Inspector	(BPS-09)	1	1			
H023	Head Vernicular Clerk	(BPS-09)	1	1			
S163	Sub Divisional Clerk	(BPS-09)	4	4			
E007	Electrician	(BPS-08)	1	1			
E035	Excavator Operator	(BPS-08)		1			
G026	Gradall Operator	(BPS-08)	1	1			
M037	Mechanic	(BPS-08)		1			
H012	Head Constable	(BPS-07)	1	1			
R041	Revenue Clerk	(BPS-07)	1	1			
A262	Abdar	(BPS-06)	22	22			
D010	Daroghas	(BPS-06)	18	18			
D129	Dozer Operator	(BPS-06)	2	2			
T061	Truck Driver	(BPS-06)	1	1			
A173	Assistant Vernicular Clerk	(BPS-05)	3	3			
C122	Constable	(BPS-05)	8	8			
G035	Guage Readers	(BPS-05)	1	1			
T023	Telehpone Operator	(BPS-05)	7	7			
T039	Tracer	(BPS-05)	2	2			
T042	Tractor Driver	(BPS-05)	1	1			
V012	Vernicular Clerk	(BPS-05)	1	1			
W037	Work Munshi	(BPS-05)	1	1			
C066	Chowkidar Cum Cook	(BPS-04)	3	3			
D143	Driver	(BPS-04)	4	4			
G054	Gate Operator	(BPS-04)	3	3			
J004	Jeep Driver	(BPS-04)	2	2			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
JF7002	EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD, JAFFARABAD (OLD DDO JF4001)						
B001	Back How Operator	(BPS-01)	1	1			
B013	Barkandaz	(BPS-01)	7	7			
B019	Beldar	(BPS-01)	154	154			
C064	Chowkidar	(BPS-01)	5	5			
D007	Dak Runner	(BPS-01)	3	3			
F018	Feroprinter	(BPS-01)	1	1			
G039	Guard Dafadar	(BPS-01)	3	3			
H030	Helper	(BPS-01)	4	4			
M016	Mali	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	15	15			
O015	Orderly	(BPS-01)	1	1			
S154	Store Cooly	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
W008	Water Carrier	(BPS-01)	3	3			
A01152	Personal pay				164,000	134,700	164,000
A01156	Total Pay of contract staff			2			<u>600,000</u>
C081	Cleaner	(Contract)		1			
S455	Sweeper (Contingent)	(Contract)		1			
A012	TOTAL ALLOWANCES				<u>71,204,000</u>	<u>44,936,794</u>	<u>53,339,408</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>71,204,000</u>	<u>44,273,353</u>	<u>53,339,408</u>
A01202	House Rent Allowance				5,114,000	5,139,580	5,195,234
A01203	Conveyance Allowance				8,400,000	7,436,949	8,400,000
A01206	Local Compensatory Allowance				8,216,000	279,774	8,216,000
A01207	Washing Allowance				290,000	272,586	290,000
A01208	Dress Allowance				288,000	270,912	288,000
A0120Q	Fixed Daily Allowance				247,000	232,391	247,000
A01211	Hill Allowance				25,000		25,000
A01217	Medical Allowance				6,650,000	5,676,336	6,650,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
JF7002	EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD, JAFFARABAD (OLD DDO JF4001)				
A01222	Hardship allowance		4,000	1,200	4,000
A01229	Special compensation allowance		2,132,000	2,149,137	2,168,673
A0122M	Adhoc Relief Allowance 2016		6,300,000	82,230	
A0122N	Special Conveyance Allowance to Disbalded Employee		48,000	56,000	56,000
A0122Y	AD-Hoc Relief Allowance 2017		7,400,000	102,238	
A01239	Special Allowance		127,000	108,648	127,000
A0123G	Ad-hoc Relief 2018		7,400,000	110,410	
A0123P	Adhoc-Relief A 2019		6,622,000	591,293	
A01242	Consolidation Travelling Allowance		160,000		160,000
A0124C	Disparity Reduction Allowance		5,295,000	11,563,213	11,676,501
A0124F	Adhoc Relief Allowance-2021		6,129,000	627,117	
A0124R	Adhoc Relief 2022			9,206,811	9,479,000
A01270	Other		357,000	366,528	357,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>663,441</u>	
A01273	Honoraria			20,190	
A01274	Medical charges			471,251	
A01293	Diet Charges			172,000	
A03	TOTAL OPERATING EXPENSES		<u>2,759,000</u>	<u>2,759,000</u>	<u>3,007,600</u>
A032	TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and trunk call		131,000	131,000	131,000
A033	TOTAL UTILITIES		<u>737,000</u>	<u>737,000</u>	<u>783,900</u>
A03301	Gas		142,000	142,000	149,100
A03303	Electricity		398,000	398,000	437,800
A03304	Hot and cold weather charges		197,000	197,000	197,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,673,000</u>	<u>1,673,000</u>	<u>1,861,600</u>

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
JF7002	EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD, JAFFARABAD (OLD DDO JF4001)					
A03805	Travelling Allowance			730,000	730,000	730,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			943,000	943,000	1,131,600
A039	TOTAL GENERAL			<u>211,000</u>	<u>211,000</u>	<u>224,100</u>
A03901	Stationery			131,000	131,000	144,100
A03902	Printing & Publication			20,000	20,000	20,000
A03970	Others			60,000	60,000	60,000
003	Others			60,000		60,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>144,000</u>	<u>144,000</u>	<u>151,900</u>
A130	TOTAL TRANSPORT			<u>59,000</u>	<u>59,000</u>	<u>64,900</u>
A13001	Transport			59,000	59,000	64,900
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment			20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture & Fixture			65,000	65,000	65,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
JF7002 EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD, JAFFARABAD (OLD DDO JF4001)					
EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD, JAFFARABAD (OLD DDO JF4001)			154,532,000	140,309,361	151,408,908

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
JF7027	EXECUTIVE ENGINEER DRANAGE IRRIGATION JAFFARABAD (OLD DDO JF4035)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,619,000</u>	<u>53,228,368</u>	<u>57,894,813</u>
A011	TOTAL PAY		124	127	<u>26,207,000</u>	<u>35,776,085</u>	<u>37,569,428</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>3,430,000</u>	<u>2,990,420</u>	<u>3,499,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,430,000</u>	<u>2,990,420</u>	<u>3,499,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	4	4			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		117	120	<u>22,777,000</u>	<u>32,785,665</u>	<u>34,070,428</u>
A01151	Total Basic Pay of Other Staff		117	120	<u>22,469,000</u>	<u>32,562,477</u>	<u>33,748,000</u>
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
A269	Assistant Computer Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	1	2			
S167	Sub Engineer	(BPS-11)	5	5			
S033	Senior Accounts Clerk	(BPS-09)		1			
S163	Sub Divisional Clerk	(BPS-09)	5	5			
R041	Revenue Clerk	(BPS-07)	1	1			
D010	Daroghas	(BPS-06)	11	11			
G035	Guage Readers	(BPS-05)	1	1			
P106	Pump Operator	(BPS-05)	3	3			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
JF7027	EXECUTIVE ENGINEER DRANAGE IRRIGATION JAFFARABAD (OLD DDO JF4035)						
J004	Jeep Driver	(BPS-04)	1	1			
P103	Pump Cleaner	(BPS-02)	1	1			
B013	Barkandaz	(BPS-01)	1	1			
B019	Beldar	(BPS-01)	74	74			
C064	Chowkidar	(BPS-01)	4	4			
D007	Dak Runner	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
W008	Water Carrier	(BPS-01)	1	1			
A01152	Personal pay				155,000	163,188	169,428
A01153	Special pay				73,000		73,000
A01156	Total Pay of contract staff				<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A012	TOTAL ALLOWANCES				<u>23,412,000</u>	<u>17,452,283</u>	<u>20,325,385</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,412,000</u>	<u>17,452,283</u>	<u>20,325,385</u>
A01202	House Rent Allowance				1,961,000	2,290,461	2,331,121
A01203	Conveyance Allowance				2,605,000	2,850,870	2,922,228
A01206	Local Compensatory Allowance				3,206,000	104,739	3,206,000
A01207	Washing Allowance				96,000	115,021	121,499
A01208	Dress Allowance				95,000	114,475	120,953
A0120Q	Fixed Daily Allowance				73,000	79,327	79,727
A01211	Hill Allowance				7,000		7,000
A01217	Medical Allowance				1,950,000	2,212,087	2,276,287
A01222	Hardship allowance				24,000	600	24,000
A01229	Special compensation allowance				718,000	816,591	817,955
A0122M	Adhoc Relief Allowance 2016				1,868,000	32,175	
A0122Y	AD-Hoc Relief Allowance 2017				2,401,000	37,511	
A01239	Special Allowance				8,000	29,197	29,197
A0123G	Ad-hoc Relief 2018				2,392,000	106,633	
A0123P	Adhoc-Relief A 2019				2,138,000	219,169	
A01242	Consolidation Travelling Allowance				24,000		24,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
JF7027	EXECUTIVE ENGINEER DRANAGE IRRIGATION JAFFARABAD (OLD DDO JF4035)				
A0124C	Disparity Reduction Allowance		1,737,000	4,484,950	4,572,418
A0124F	Adhoc Relief Allowance-2021		1,997,000	286,477	
A0124R	Adhoc Relief 2022			3,531,529	3,681,000
A01270	Other		112,000	140,471	112,000
A03	TOTAL OPERATING EXPENSES		<u>1,239,000</u>	<u>1,239,000</u>	<u>1,383,200</u>
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		79,000	79,000	79,000
A033	TOTAL UTILITIES		<u>258,000</u>	<u>258,000</u>	<u>270,300</u>
A03301	Gas		56,000	56,000	58,800
A03303	Electricity		95,000	95,000	104,500
A03304	Hot and cold weather charges		107,000	107,000	107,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>773,000</u>	<u>773,000</u>	<u>899,600</u>
A03805	Travelling Allowance		140,000	140,000	140,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		633,000	633,000	759,600
A039	TOTAL GENERAL		<u>123,000</u>	<u>123,000</u>	<u>128,300</u>
A03901	Stationery		53,000	53,000	58,300
A03902	Printing & Publication		10,000	10,000	10,000
A03970	Others		60,000	60,000	60,000
003	Others		60,000		60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>90,000</u>	<u>90,000</u>	<u>92,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>25,000</u>	<u>27,500</u>

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
JF7027	EXECUTIVE ENGINEER DRANAGE IRRIGATION JAFFARABAD (OLD DDO JF4035)				
A13101	Machinery & Equipment		25,000	25,000	27,500
A132	TOTAL FURNITURE AND FIXTURE		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture & Fixture		65,000	65,000	65,000
EXECUTIVE ENGINEER DRANAGE IRRIGATION JAFFARABAD (OLD DDO JF4035)			50,948,000	54,557,368	59,370,513

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
JF7125 PROVISION FOR WORKS (NON DEVELOPMENT)					
A03 TOTAL OPERATING EXPENSES				<u>3,700,000</u>	
A034 TOTAL OCCUPANCY COSTS				<u>2,000,000</u>	
A03408 Rent of Machine & Equipment				2,000,000	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>1,700,000</u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,700,000	
A12 TOTAL CIVIL WORKS				<u>170,490,000</u>	
A127 TOTAL DERA(DROUGHT EMERGENCY RELIEF				<u>170,490,000</u>	
A12701 Works				170,490,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>19,000,000</u>	
A134 TOTAL IRRIGATION WORKS				<u>19,000,000</u>	
A13402 Feeder canal				7,000,000	
A13403 Tertiary and other subsidiary links				6,000,000	
A13470 Others				6,000,000	
PROVISION FOR WORKS (NON DEVELOPMENT)				193,190,000	

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
JH7065	EXECUTIVE ENGINEER IRRIGATION DIVISION JHAL MAGSI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,553,000</u>	<u>28,291,471</u>	<u>33,983,936</u>
A011	TOTAL PAY		82	84	<u>12,345,000</u>	<u>18,482,568</u>	<u>19,418,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>3,120,000</u>	<u>4,526,540</u>	<u>4,621,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,120,000</u>	<u>4,526,540</u>	<u>4,621,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	4	4			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		75	77	<u>9,225,000</u>	<u>13,956,028</u>	<u>14,797,000</u>
A01151	Total Basic Pay of Other Staff		75	76	<u>9,225,000</u>	<u>13,930,028</u>	<u>14,497,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	4	4			
S167	Sub Engineer	(BPS-11)	4	4			
A004	Accounts Clerk	(BPS-09)	1	1			
S163	Sub Divisional Clerk	(BPS-09)	1	1			
G035	Guage Readers	(BPS-05)	3	3			
T023	Telehpone Operator	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	2	2			
W041	Work Munshi	(BPS-05)	3	3			
C066	Chowkidar Cum Cook	(BPS-04)	2	2			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
JH7065	EXECUTIVE ENGINEER IRRIGATION DIVISION JHAL MAGSI						
G054	Gate Operator	(BPS-04)	2	3			
J004	Jeep Driver	(BPS-04)	3	3			
B019	Beldar	(BPS-01)	19	19			
B053	Beldar/Chowkidar	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	11	11			
F018	Feroprinter	(BPS-01)	1	1			
H030	Helper	(BPS-01)	2	2			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	3	3			
A01152	Personal pay					26,000	
A01156	Total Pay of contract staff			1			<u>300,000</u>
S455	Sweeper (Contingent)	(Contract)		1			
A012	TOTAL ALLOWANCES				<u>20,208,000</u>	<u>9,808,903</u>	<u>14,565,936</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,208,000</u>	<u>9,269,300</u>	<u>14,565,936</u>
A01202	House Rent Allowance				2,000,000	1,144,079	2,000,000
A01203	Conveyance Allowance				2,500,000	1,574,354	2,500,000
A01206	Local Compensatory Allowance				2,300,000	123,442	2,300,000
A01207	Washing Allowance				60,000	53,907	60,000
A01208	Dress Allowance				60,000	30,752	60,000
A0120Q	Fixed Daily Allowance					30,213	
A01217	Medical Allowance				2,400,000	1,174,039	2,400,000
A01222	Hardship allowance				1,000	1,800	1,800
A01229	Special compensation allowance				181,000	366,078	366,078
A0122M	Adhoc Relief Allowance 2016				2,200,000	49,296	
A0122Y	AD-Hoc Relief Allowance 2017				2,400,000	73,021	
A01239	Special Allowance				400,000		400,000
A0123G	Ad-hoc Relief 2018				2,400,000	73,021	
A0123P	Adhoc-Relief A 2019				2,300,000	73,021	
A01242	Consolidation Travelling Allowance					5,090	
A0124C	Disparity Reduction Allowance				434,000	2,559,894	2,572,058
A0124F	Adhoc Relief Allowance-2021				522,000	58,226	

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
JH7065	EXECUTIVE ENGINEER IRRIGATION DIVISION JHAL MAGSI				
A0124R	Adhoc Relief 2022			1,800,360	1,856,000
A01270	Other		50,000	78,707	50,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>539,603</u>	
A01274	Medical charges			539,603	
A03	TOTAL OPERATING EXPENSES		<u>850,000</u>	<u>850,000</u>	<u>873,700</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		40,000	40,000	40,000
A033	TOTAL UTILITIES		<u>102,000</u>	<u>102,000</u>	<u>107,200</u>
A03303	Electricity		52,000	52,000	57,200
A03304	Hot and cold weather charges		50,000	50,000	50,000
A034	TOTAL OCCUPANCY COSTS		<u>288,000</u>	<u>288,000</u>	<u>288,000</u>
A03402	Rent for office building		288,000	288,000	288,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>320,000</u>	<u>320,000</u>	<u>344,000</u>
A03805	Travelling Allowance		200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	120,000	144,000
A039	TOTAL GENERAL		<u>95,000</u>	<u>95,000</u>	<u>89,500</u>
A03901	Stationery		45,000	45,000	49,500
A03902	Printing & Publication		20,000	20,000	20,000
A03905	Newspapers Periodicals & Books		10,000	10,000	
A03970	Others		20,000	20,000	20,000
003	Others		20,000		20,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
JH7065	EXECUTIVE ENGINEER IRRIGATION DIVISION JHAL MAGSI				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>83,000</u>	<u>83,000</u>	<u>88,300</u>
A130	TOTAL TRANSPORT		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A13001	Transport		33,000	33,000	36,300
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
EXECUTIVE ENGINEER IRRIGATION DIVISION JHAL MAGSI			33,486,000	29,224,471	34,945,936

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
JH7125 PROVISION FOR WORKS (NON DEVELOPMENT)					
A03 TOTAL OPERATING EXPENSES				<u>892,000</u>	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>892,000</u>	
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle				892,000	
A12 TOTAL CIVIL WORKS				<u>202,530,000</u>	
A122 TOTAL IRRIGATION WORKS				<u>5,000,000</u>	
A12202 Feeder canal				5,000,000	
A127 TOTAL DERA(DROUGHT EMERGENCY RELIEF				<u>197,530,000</u>	
A12701 Works				197,530,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>9,947,000</u>	
A134 TOTAL IRRIGATION WORKS				<u>9,947,000</u>	
A13470 Others				9,947,000	
PROVISION FOR WORKS (NON DEVELOPMENT)				213,369,000	

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
 KI7125 PROVISION FOR WORKS (NON DEVELOPMENT)					
A03 TOTAL OPERATING EXPENSES				<u>1,600,000</u>	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>1,600,000</u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,600,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>16,294,000</u>	
A134 TOTAL IRRIGATION WORKS				<u>16,294,000</u>	
A13402 Feeder canal				15,000,000	
A13470 Others				1,294,000	
PROVISION FOR WORKS (NON DEVELOPMENT)				17,894,000	

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KL7002	EXECUTIVE ENGINEER IRRIGATION DIV KALAT (OLD DDO KL4001)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,360,000</u>	<u>46,724,796</u>	<u>56,504,878</u>
A011	TOTAL PAY		120	122	<u>29,520,000</u>	<u>31,619,933</u>	<u>34,682,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,895,000</u>	<u>991,530</u>	<u>3,973,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,895,000</u>	<u>991,530</u>	<u>3,973,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		114	116	<u>25,625,000</u>	<u>30,628,403</u>	<u>30,709,000</u>
A01151	Total Basic Pay of Other Staff		114	116	<u>25,625,000</u>	<u>30,626,547</u>	<u>30,709,000</u>
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
A269	Assistant Computer Operator	(BPS-12)		2			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	4	4			
S167	Sub Engineer	(BPS-11)	8	8			
A004	Accounts Clerk	(BPS-09)	1	1			
S163	Sub Divisional Clerk	(BPS-09)	5	5			
M037	Mechanic	(BPS-08)	1	1			
P012	Patwari	(BPS-07)	1	1			
D128	Dozer Drivers	(BPS-06)	1	1			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KL7002	EXECUTIVE ENGINEER IRRIGATION DIV KALAT (OLD DDO KL4001)						
G035	Guage Readers	(BPS-05)	12	12			
T039	Tracer	(BPS-05)	3	3			
W041	Work Munshi	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
J004	Jeep Driver	(BPS-04)	2	2			
V023	Volveman	(BPS-02)	2	2			
B019	Beldar	(BPS-01)	24	24			
B053	Beldar/Chowkidar	(BPS-01)	2	2			
C064	Chowkidar	(BPS-01)	24	24			
C081	Cleaner	(BPS-01)	1	1			
C127	Cook	(BPS-01)	1	1			
C197	Chowkidar for Dam	(BPS-01)	2	2			
D007	Dak Runner	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	2	2			
G039	Guard Dafadar	(BPS-01)	1	1			
H030	Helper	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					1,856	
A012	TOTAL ALLOWANCES				<u>29,840,000</u>	<u>15,104,863</u>	<u>21,822,878</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,840,000</u>	<u>15,104,863</u>	<u>21,822,878</u>
A01202	House Rent Allowance				2,808,000	1,994,588	2,808,000
A01203	Conveyance Allowance				3,554,000	2,707,858	3,554,000
A01206	Local Compensatory Allowance				4,021,000	18,886	4,021,000
A01207	Washing Allowance				40,000	27,992	40,000
A01208	Dress Allowance				116,000	80,707	116,000
A0120Q	Fixed Daily Allowance				100,000	74,253	100,000
A01211	Hill Allowance				320,000	251,233	320,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KL7002	EXECUTIVE ENGINEER IRRIGATION DIV KALAT (OLD DDO KL4001)				
A01217	Medical Allowance		2,592,000	1,960,746	2,592,000
A01222	Hardship allowance		30,000	23,400	30,000
A01229	Special compensation allowance		1,005,000	696,024	1,005,000
A0122M	Adhoc Relief Allowance 2016		2,155,000		
A0122Y	AD-Hoc Relief Allowance 2017		2,803,000		
A01239	Special Allowance		30,000	19,826	30,000
A0123G	Ad-hoc Relief 2018		2,844,000		
A0123P	Adhoc-Relief A 2019		2,758,000		
A01242	Consolidation Travelling Allowance		24,000		24,000
A0124C	Disparity Reduction Allowance		2,286,000	4,122,646	4,007,878
A0124F	Adhoc Relief Allowance-2021		2,321,000		
A0124R	Adhoc Relief 2022			3,126,404	3,142,000
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		32,000	300	32,000
A03	TOTAL OPERATING EXPENSES		<u>2,248,000</u>	<u>2,248,000</u>	<u>2,449,300</u>
A032	TOTAL COMMUNICATIONS		<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and trunk call		90,000	90,000	90,000
A033	TOTAL UTILITIES		<u>350,000</u>	<u>350,000</u>	<u>370,700</u>
A03303	Electricity		207,000	207,000	227,700
A03304	Hot and cold weather charges		143,000	143,000	143,000
A034	TOTAL OCCUPANCY COSTS		<u>216,000</u>	<u>216,000</u>	<u>216,000</u>
A03402	Rent for office building		216,000	216,000	216,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,358,000</u>	<u>1,358,000</u>	<u>1,523,600</u>
A03805	Travelling Allowance		530,000	530,000	530,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		828,000	828,000	993,600

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KL7002	EXECUTIVE ENGINEER IRRIGATION DIV KALAT (OLD DDO KL4001)				
A039	TOTAL GENERAL		<u>230,000</u>	<u>230,000</u>	<u>245,000</u>
A03901	Stationery		150,000	150,000	165,000
A03902	Printing & Publication		20,000	20,000	20,000
A03970	Others		60,000	60,000	60,000
003	Others		60,000		60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,243,000</u>	<u>1,243,000</u>	<u>1,360,800</u>
A130	TOTAL TRANSPORT		<u>1,145,000</u>	<u>1,145,000</u>	<u>1,259,500</u>
A13001	Transport		1,145,000	1,145,000	1,259,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A13101	Machinery & Equipment		33,000	33,000	36,300
A132	TOTAL FURNITURE AND FIXTURE		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture & Fixture		65,000	65,000	65,000
EXECUTIVE ENGINEER IRRIGATION DIV KALAT (OLD DDO KL4001)			62,851,000	50,215,796	60,314,978

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KL7125	PROVISION FOR WORKS (NON DEVELOPMENT)				
A12	TOTAL CIVIL WORKS			<u>1,500,000</u>	
A122	TOTAL IRRIGATION WORKS			<u>1,500,000</u>	
A12202	Feeder canal			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,000,000</u>	
A134	TOTAL IRRIGATION WORKS			<u>1,000,000</u>	
A13470	Others			1,000,000	
PROVISION FOR WORKS (NON DEVELOPMENT)				2,500,000	

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KN7036	EXECUTIVE ENGINEER IRRIGATION DIVISION KHARAN (OLD DDO KN4057)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,228,000</u>	<u>20,432,474</u>	<u>23,682,355</u>
A011	TOTAL PAY		54	54	<u>12,927,000</u>	<u>14,207,155</u>	<u>15,677,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,460,000</u>	<u>2,877,435</u>	<u>3,873,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,460,000</u>	<u>2,877,435</u>	<u>3,873,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	5	5			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		46	46	<u>10,467,000</u>	<u>11,329,720</u>	<u>11,804,000</u>
A01151	Total Basic Pay of Other Staff		46	46	<u>10,387,000</u>	<u>11,329,720</u>	<u>11,724,000</u>
J014	Junior Clerk	(BPS-11)	3	3			
S167	Sub Engineer	(BPS-11)	5	5			
S163	Sub Divisional Clerk	(BPS-09)	1	1			
G035	Guage Readers	(BPS-05)	2	2			
S028	Security Guard	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			
M032	Mate	(BPS-02)	1	1			
B019	Beldar	(BPS-01)	9	9			
C064	Chowkidar	(BPS-01)	11	11			
C197	Chowkidar for Dam	(BPS-01)	2	2			
G037	Guard Barkandaz	(BPS-01)	1	1			
G039	Guard Dafadar	(BPS-01)	1	1			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KN7036	EXECUTIVE ENGINEER IRRIGATION DIVISION KHARAN (OLD DDO KN4057)						
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
C064	Chowkidar	(Contract)	1	1			
A01156	Total Pay of contract staff				<u>80,000</u>		<u>80,000</u>
A012	TOTAL ALLOWANCES				<u>10,301,000</u>	<u>6,225,319</u>	<u>8,005,355</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,301,000</u>	<u>6,163,131</u>	<u>8,005,355</u>
A01202	House Rent Allowance				1,000,000	830,657	1,000,000
A01203	Conveyance Allowance				1,200,000	1,045,610	1,200,000
A01206	Local Compensatory Allowance				1,200,000	249,593	1,200,000
A01207	Washing Allowance				50,000	12,900	50,000
A01208	Dress Allowance				60,000	37,000	60,000
A0120Q	Fixed Daily Allowance					23,300	
A01211	Hill Allowance				30,000		30,000
A01217	Medical Allowance				973,000	751,683	973,000
A01222	Hardship allowance				9,000	10,200	10,200
A01229	Special compensation allowance				179,000	55,491	179,000
A0122M	Adhoc Relief Allowance 2016				800,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,000,000		
A01239	Special Allowance				50,000	1,978	50,000
A0123G	Ad-hoc Relief 2018				1,000,000		
A0123P	Adhoc-Relief A 2019				1,000,000		
A01242	Consolidation Travelling Allowance				1,000		1,000
A0124C	Disparity Reduction Allowance				801,000	1,789,227	1,856,155
A0124F	Adhoc Relief Allowance-2021				948,000		
A0124R	Adhoc Relief 2022					1,355,492	1,396,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>62,188</u>	
A01274	Medical charges					62,188	
A03	TOTAL OPERATING EXPENSES				<u>1,227,000</u>	<u>1,227,000</u>	<u>1,332,400</u>

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
KN7036 EXECUTIVE ENGINEER IRRIGATION DIVISION KHARAN (OLD DDO KN4057)					
A032 TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and trunk call			82,000	82,000	82,000
A033 TOTAL UTILITIES			<u>126,000</u>	<u>126,000</u>	<u>131,600</u>
A03303 Electricity			56,000	56,000	61,600
A03304 Hot and cold weather charges			70,000	70,000	70,000
A034 TOTAL OCCUPANCY COSTS			<u>288,000</u>	<u>288,000</u>	<u>288,000</u>
A03402 Rent for office building			288,000	288,000	288,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>630,000</u>	<u>726,000</u>
A03805 Travelling Allowance			150,000	150,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			480,000	480,000	576,000
A039 TOTAL GENERAL			<u>98,000</u>	<u>98,000</u>	<u>101,800</u>
A03901 Stationery			38,000	38,000	41,800
A03970 Others			60,000	60,000	60,000
003 Others			60,000		60,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>160,000</u>	<u>169,500</u>

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
KN7036 EXECUTIVE ENGINEER IRRIGATION DIVISION KHARAN (OLD DDO KN4057)					
A130 TOTAL TRANSPORT			<u>68,000</u>	<u>68,000</u>	<u>74,800</u>
A13001 Transport			68,000	68,000	74,800
A131 TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>29,700</u>
A13101 Machinery & Equipment			27,000	27,000	29,700
A132 TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201 Furniture & Fixture			65,000	65,000	65,000
EXECUTIVE ENGINEER IRRIGATION DIVISION KHARAN (OLD DDO KN4057)			24,615,000	22,719,474	25,184,255

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
KN7193 IRRIGATION CIRCLE AT RAKHSHAN DIVISION					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>1,623,400</u>
A011 TOTAL PAY		4			<u>980,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>230,000</u>
A01101 Total Basic Pay Of Officer		1			<u>230,000</u>
A055 Assistant (BPS-16)		1			
A011-2 TOTAL PAY OF OTHER STAFF		3			<u>750,000</u>
A01151 Total Basic Pay of Other Staff		1			<u>150,000</u>
J014 Junior Clerk (BPS-11)		1			
A01156 Total Pay of contract staff		2			<u>600,000</u>
D415 Driver (Contingent Paid Staff) (Contract)		1			
N046 Naib Qasid (Contingent) (Contract)		1			
A012 TOTAL ALLOWANCES					<u>643,400</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>643,400</u>
A01202 House Rent Allowance					100,000
A01203 Conveyance Allowance					100,000
A01206 Local Compensatory Allowance					50,000
A01211 Hill Allowance					2,400
A01217 Medical Allowance					75,000
A01222 Hardship allowance					5,000
A01229 Special compensation allowance					86,000
A0124C Disparity Reduction Allowance					150,000
A0124R Adhoc Relief 2022					75,000

IRRIGATION CIRCLE AT RAKHSHAN DIVISION

1,623,400

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KR7004	SUPERINTENDING ENGINEER KHUZDAR (OLD DDO KR4004)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,878,000</u>	<u>18,249,333</u>	<u>19,655,640</u>
A011	TOTAL PAY		34	34	<u>11,743,000</u>	<u>13,050,778</u>	<u>13,845,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,872,000</u>	<u>3,768,730</u>	<u>4,954,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,721,000</u>	<u>3,768,730</u>	<u>4,803,000</u>
S181	Superintending Engineer	(BPS-19)	1	1			
A058	Assistant Engineer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
C072	Circle Head Draftsman	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A01102	Personal pay				151,000		151,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>7,871,000</u>	<u>9,282,048</u>	<u>8,891,000</u>
A01151	Total Basic Pay of Other Staff		28	28	<u>7,858,000</u>	<u>9,271,028</u>	<u>8,878,000</u>
S147	Stenographer	(BPS-14)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	7	7			
A004	Accounts Clerk	(BPS-09)	3	3			
T039	Tracer	(BPS-05)	2	2			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
F018	Feroprinter	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	2	2			
G039	Guard Dafadar	(BPS-01)	1	1			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KR7004	SUPERINTENDING ENGINEER KHUZDAR (OLD DDO KR4004)						
N003	Naib Qasid	(BPS-01)	4	4			
P045	Post Runners	(BPS-01)	1	1			
R040	Restorer	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				13,000	11,020	13,000
A012	TOTAL ALLOWANCES				<u>8,135,000</u>	<u>5,198,555</u>	<u>5,810,640</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,135,000</u>	<u>5,198,555</u>	<u>5,810,640</u>
A01202	House Rent Allowance				637,000	586,949	637,000
A01203	Conveyance Allowance				1,086,000	913,024	1,086,000
A01206	Local Compensatory Allowance				342,000	266,299	342,000
A01207	Washing Allowance				7,000	5,280	7,000
A01208	Dress Allowance				17,000	10,800	17,000
A0120Q	Fixed Daily Allowance				9,000	600	9,000
A01211	Hill Allowance				58,000		58,000
A01217	Medical Allowance				800,000	561,752	800,000
A01222	Hardship allowance				1,000	1,200	1,200
A01224	Entertainment allowance				3,000		3,000
A0122M	Adhoc Relief Allowance 2016				783,000	5,349	
A0122N	Special Conveyance Allowance to Disbalded Employee				24,000	24,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017				1,000,000	7,853	
A0123G	Ad-hoc Relief 2018				1,000,000	7,853	
A0123P	Adhoc-Relief A 2019				799,000	3,926	
A01242	Consolidation Travelling Allowance				10,000		10,000
A0124C	Disparity Reduction Allowance				688,000	1,482,436	1,464,440
A0124F	Adhoc Relief Allowance-2021				871,000	7,853	
A0124R	Adhoc Relief 2022					1,313,381	1,352,000
A03	TOTAL OPERATING EXPENSES				<u>1,530,000</u>	<u>1,530,000</u>	<u>1,673,900</u>
A032	TOTAL COMMUNICATIONS				<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KR7004	SUPERINTENDING ENGINEER KHUZDAR (OLD DDO KR4004)				
A03202	Telephone and trunk call		131,000	131,000	131,000
A033	TOTAL UTILITIES		<u>349,000</u>	<u>349,000</u>	<u>370,000</u>
A03301	Gas		118,000	118,000	123,900
A03303	Electricity		151,000	151,000	166,100
A03304	Hot and cold weather charges		80,000	80,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>893,000</u>	<u>893,000</u>	<u>1,019,600</u>
A03805	Travelling Allowance		260,000	260,000	260,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		633,000	633,000	759,600
A039	TOTAL GENERAL		<u>153,000</u>	<u>153,000</u>	<u>149,300</u>
A03901	Stationery		63,000	63,000	69,300
A03902	Printing & Publication		20,000	20,000	20,000
A03905	Newspapers Periodicals & Books		10,000	10,000	
A03970	Others		60,000	60,000	60,000
003	Others		60,000		60,000
A06	TOTAL TRANSFERS			<u>23,890</u>	
A061	TOTAL SCHOLARSHIP			<u>23,890</u>	
A06103	Cash Awards			23,890	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>202,000</u>	<u>202,000</u>	<u>215,700</u>
A130	TOTAL TRANSPORT		<u>106,000</u>	<u>106,000</u>	<u>116,600</u>
A13001	Transport		106,000	106,000	116,600
A131	TOTAL MACHINERY AND EQUIPMENT		<u>31,000</u>	<u>31,000</u>	<u>34,100</u>

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KR7004	SUPERINTENDING ENGINEER KHUZDAR (OLD DDO KR4004)				
A13101	Machinery & Equipment		31,000	31,000	34,100
A132	TOTAL FURNITURE AND FIXTURE		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture & Fixture		65,000	65,000	65,000
SUPERINTENDING ENGINEER KHUZDAR (OLD DDO KR4004)			21,610,000	20,005,223	21,545,240

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KR7005	EXECUTIVE ENGINEER IRRIGATION DIV KHUZDAR (OLD DDO KR4005)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>104,807,000</u>	<u>98,301,898</u>	<u>106,279,575</u>
A011	TOTAL PAY		<u>252</u>	<u>252</u>	<u>53,197,000</u>	<u>66,776,218</u>	<u>67,869,855</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>6,846,000</u>	<u>6,700,399</u>	<u>6,983,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>7</u>	<u>6,846,000</u>	<u>6,700,399</u>	<u>6,983,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
A058	Assistant Engineer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>245</u>	<u>245</u>	<u>46,351,000</u>	<u>60,075,819</u>	<u>60,886,855</u>
A01151	Total Basic Pay of Other Staff		<u>245</u>	<u>245</u>	<u>46,146,000</u>	<u>59,863,964</u>	<u>60,595,000</u>
K010	Khateeb	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
P019	Pesh Imam	(BPS-12)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	5	5			
S167	Sub Engineer	(BPS-11)	9	9			
A004	Accounts Clerk	(BPS-09)	1	1			
S163	Sub Divisional Clerk	(BPS-09)	4	4			
M037	Mechanic	(BPS-08)	1	1			
D128	Dozer Drivers	(BPS-06)	1	1			

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KR7005	EXECUTIVE ENGINEER IRRIGATION DIV KHUZDAR (OLD DDO KR4005)						
G035	Guage Readers	(BPS-05)	18	18			
J036	Junior Store Keeper	(BPS-05)	1	1			
P104	Pump Driver	(BPS-05)	1	1			
S028	Security Guard	(BPS-05)	7	7			
T039	Tracer	(BPS-05)	2	2			
W037	Work Munshi	(BPS-05)	1	1			
C066	Chowkidar Cum Cook	(BPS-04)	3	3			
D143	Driver	(BPS-04)	6	6			
G054	Gate Operator	(BPS-04)	3	3			
J004	Jeep Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	91	91			
B053	Beldar/Chowkidar	(BPS-01)	12	12			
C064	Chowkidar	(BPS-01)	39	39			
C071	Chowkidr cum Petroller	(BPS-01)	1	1			
C081	Cleaner	(BPS-01)	1	1			
C127	Cook	(BPS-01)	1	1			
C132	Cooly	(BPS-01)	1	1			
C197	Chowkidar for Dam	(BPS-01)	6	6			
D007	Dak Runner	(BPS-01)	1	1			
D127	Dozer Cleaner	(BPS-01)	2	2			
F018	Feroprinter	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	3	3			
G039	Guard Dafadar	(BPS-01)	2	2			
H030	Helper	(BPS-01)	2	2			
K005	Khadim	(BPS-01)	1	1			
K008	Khadim Masjid	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KR7005	EXECUTIVE ENGINEER IRRIGATION DIV KHUZDAR (OLD DDO KR4005)						
N003	Naib Qasid	(BPS-01)	7	7			
P020	Petroller	(BPS-01)	1	1			
A01152	Personal pay				125,000	211,855	211,855
A01156	Total Pay of contract staff				<u>80,000</u>		<u>80,000</u>
A012	TOTAL ALLOWANCES				<u>51,610,000</u>	<u>31,525,680</u>	<u>38,409,720</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>51,610,000</u>	<u>31,525,680</u>	<u>38,409,720</u>
A01202	House Rent Allowance				4,800,000	4,032,504	4,800,000
A01203	Conveyance Allowance				6,700,000	5,627,376	6,700,000
A01206	Local Compensatory Allowance				5,156,000	1,634,522	5,156,000
A01207	Washing Allowance				91,000	68,400	91,000
A01208	Dress Allowance				323,000	243,600	323,000
A0120Q	Fixed Daily Allowance				187,000	162,600	187,000
A01211	Hill Allowance				532,000		532,000
A01217	Medical Allowance				5,000,000	4,248,468	5,000,000
A0121C	Additional Pay Allowance					19,271	
A01222	Hardship allowance				81,000	50,400	81,000
A0122M	Adhoc Relief Allowance 2016				4,306,000		
A0122N	Special Conveyance Allowance to Disbalded Employee				24,000	24,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017				5,200,000		
A0123G	Ad-hoc Relief 2018				5,200,000		
A0123P	Adhoc-Relief A 2019				4,948,000		
A01242	Consolidation Travelling Allowance				64,000		64,000
A0124C	Disparity Reduction Allowance				4,432,000	8,789,408	8,693,720
A0124F	Adhoc Relief Allowance-2021				4,536,000		
A0124R	Adhoc Relief 2022					6,625,131	6,728,000
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other				29,000		29,000
A03	TOTAL OPERATING EXPENSES				<u>2,023,000</u>	<u>2,023,000</u>	<u>2,197,900</u>
A032	TOTAL COMMUNICATIONS				<u>137,000</u>	<u>137,000</u>	<u>137,000</u>

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KR7005	EXECUTIVE ENGINEER IRRIGATION DIV KHUZDAR (OLD DDO KR4005)				
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		131,000	131,000	131,000
A033	TOTAL UTILITIES		<u>518,000</u>	<u>518,000</u>	<u>546,400</u>
A03303	Electricity		284,000	284,000	312,400
A03304	Hot and cold weather charges		234,000	234,000	234,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,157,000</u>	<u>1,157,000</u>	<u>1,290,400</u>
A03805	Travelling Allowance		490,000	490,000	490,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		667,000	667,000	800,400
A039	TOTAL GENERAL		<u>211,000</u>	<u>211,000</u>	<u>224,100</u>
A03901	Stationery		131,000	131,000	144,100
A03902	Printing & Publication		20,000	20,000	20,000
A03970	Others		60,000	60,000	60,000
003	Others		60,000		60,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>24,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>24,000</u>	
A05270	To Others			24,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>155,000</u>	<u>155,000</u>	<u>164,000</u>
A130	TOTAL TRANSPORT		<u>59,000</u>	<u>59,000</u>	<u>64,900</u>
A13001	Transport		59,000	59,000	64,900

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KR7005	EXECUTIVE ENGINEER IRRIGATION DIV KHUZDAR (OLD DDO KR4005)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>31,000</u>	<u>31,000</u>	<u>34,100</u>
A13101	Machinery & Equipment		31,000	31,000	34,100
A132	TOTAL FURNITURE AND FIXTURE		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture & Fixture		65,000	65,000	65,000
	EXECUTIVE ENGINEER IRRIGATION DIV KHUZDAR (OLD DDO KR4005)		106,985,000	100,503,898	108,641,475

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KR7125	PROVISION FOR WORKS (NON DEVELOPMENT)				
A12	TOTAL CIVIL WORKS			<u>5,500,000</u>	
A122	TOTAL IRRIGATION WORKS			<u>5,500,000</u>	
A12202	Feeder canal			5,500,000	
PROVISION FOR WORKS (NON DEVELOPMENT)				5,500,000	

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KU7125	PROVISION FOR WORKS (NON DEVELOPMENT)				
A12	TOTAL CIVIL WORKS			<u>500,000</u>	
A122	TOTAL IRRIGATION WORKS			<u>500,000</u>	
A12202	Feeder canal			500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,000,000</u>	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000,000</u>	
A13302	Residential Buildings			2,000,000	
PROVISION FOR WORKS (NON DEVELOPMENT)				2,500,000	

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KU7181	EXECUTIVE ENGINEER IRRIGATION DIV: KOHLU (OLD DDO KU4001)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,399,000</u>	<u>49,974,601</u>	<u>55,923,886</u>
A011	TOTAL PAY		137	137	<u>30,879,000</u>	<u>34,796,794</u>	<u>36,225,980</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,554,000</u>	<u>4,198,470</u>	<u>4,646,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,554,000</u>	<u>4,198,470</u>	<u>4,646,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	2	2			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		132	132	<u>26,325,000</u>	<u>30,598,324</u>	<u>31,579,980</u>
A01151	Total Basic Pay of Other Staff		132	132	<u>26,193,000</u>	<u>30,545,344</u>	<u>31,447,000</u>
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	7	7			
S167	Sub Engineer	(BPS-11)	8	8			
A004	Accounts Clerk	(BPS-09)	1	1			
S163	Sub Divisional Clerk	(BPS-09)	3	3			
G035	Guage Readers	(BPS-05)	14	14			
J036	Junior Store Keeper	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	2	2			
W037	Work Munshi	(BPS-05)	1	1			
D143	Driver	(BPS-04)	4	4			
M032	Mate	(BPS-02)	1	1			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KU7181	EXECUTIVE ENGINEER IRRIGATION DIV: KOHLU (OLD DDO KU4001)						
V023	Volveman	(BPS-02)	1	1			
B019	Beldar	(BPS-01)	19	19			
B053	Beldar/Chowkidar	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	16	16			
C127	Cook	(BPS-01)	1	1			
C132	Cooly	(BPS-01)	17	17			
C197	Chowkidar for Dam	(BPS-01)	1	1			
D007	Dak Runner	(BPS-01)	4	4			
F018	Feroprinter	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	3	3			
G039	Guard Dafadar	(BPS-01)	3	3			
L041	Levy Man	(BPS-01)	1	1			
M016	Mali	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	7	7			
O015	Orderly	(BPS-01)	1	1			
P020	Petroller	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				52,000	52,980	52,980
A01156	Total Pay of contract staff				<u>80,000</u>		<u>80,000</u>
A012	TOTAL ALLOWANCES				<u>26,520,000</u>	<u>15,177,807</u>	<u>19,697,906</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,520,000</u>	<u>15,080,039</u>	<u>19,697,906</u>
A01201	Senior post Allowance					4,647	
A01202	House Rent Allowance				2,403,000	2,011,095	2,403,000
A01203	Conveyance Allowance				3,000,000	2,650,814	3,000,000
A01206	Local Compensatory Allowance				2,927,000	12,168	2,927,000
A01207	Washing Allowance				34,000	25,128	34,000
A01208	Dress Allowance				107,000	82,560	107,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KU7181	EXECUTIVE ENGINEER IRRIGATION DIV: KOHLU (OLD DDO KU4001)				
A0120Q	Fixed Daily Allowance		60,000	55,800	60,000
A01211	Hill Allowance		13,000	11,000	13,000
A01217	Medical Allowance		2,369,000	1,849,780	2,369,000
A01222	Hardship allowance		24,000	14,400	24,000
A01229	Special compensation allowance		867,000	785,584	867,000
A0122M	Adhoc Relief Allowance 2016		2,210,000		
A0122Y	AD-Hoc Relief Allowance 2017		2,592,000		
A01239	Special Allowance		142,000	24,966	142,000
A0123G	Ad-hoc Relief 2018		2,624,000	9,413	
A0123P	Adhoc-Relief A 2019		2,593,000		
A01242	Consolidation Travelling Allowance		32,000		32,000
A0124C	Disparity Reduction Allowance		2,102,000	4,058,906	4,058,906
A0124F	Adhoc Relief Allowance-2021		2,419,000	9,671	
A0124R	Adhoc Relief 2022			3,472,507	3,659,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other			1,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>97,768</u>	
A01274	Medical charges			97,768	
A03	TOTAL OPERATING EXPENSES		<u>1,577,000</u>	<u>1,577,000</u>	<u>1,740,100</u>
A032	TOTAL COMMUNICATIONS		<u>137,000</u>	<u>137,000</u>	<u>137,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		131,000	131,000	131,000
A033	TOTAL UTILITIES		<u>396,000</u>	<u>396,000</u>	<u>419,400</u>
A03303	Electricity		234,000	234,000	257,400
A03304	Hot and cold weather charges		162,000	162,000	162,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>833,000</u>	<u>833,000</u>	<u>959,600</u>
A03805	Travelling Allowance		200,000	200,000	200,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KU7181	EXECUTIVE ENGINEER IRRIGATION DIV: KOHLU (OLD DDO KU4001)				
A03807	P.O.L Charges A,planes H.coptors S.Cars M/Cycle		633,000	633,000	759,600
A039	TOTAL GENERAL		<u>211,000</u>	<u>211,000</u>	<u>224,100</u>
A03901	Stationery		131,000	131,000	144,100
A03902	Printing & Publication		20,000	20,000	20,000
A03970	Others		60,000	60,000	60,000
003	Others		60,000		60,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>105,000</u>	<u>105,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment		40,000	40,000	44,000
A132	TOTAL FURNITURE AND FIXTURE		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture & Fixture		65,000	65,000	65,000
EXECUTIVE ENGINEER IRRIGATION DIV: KOHLU (OLD DDO KU4001)			59,081,000	52,256,601	57,772,986

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LI7003	SUPERINTENDING ENGINEER LORALAI (OLD DDO LI4003)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,261,000</u>	<u>15,717,547</u>	<u>18,830,770</u>
A011	TOTAL PAY		34	34	<u>11,390,000</u>	<u>11,245,184</u>	<u>12,658,060</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,261,000</u>	<u>3,131,054</u>	<u>4,347,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,261,000</u>	<u>3,131,054</u>	<u>4,347,000</u>
S181	Superintending Engineer	(BPS-19)	1	1			
A058	Assistant Engineer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
C072	Circle Head Draftsman	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>7,129,000</u>	<u>8,114,130</u>	<u>8,311,060</u>
A01151	Total Basic Pay of Other Staff		29	29	<u>7,111,000</u>	<u>8,086,070</u>	<u>8,283,000</u>
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	5	5			
A004	Accounts Clerk	(BPS-09)	2	2			
T023	Telephone Operator	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	2	2			
C066	Chowkidar Cum Cook	(BPS-04)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
F018	Feroprinter	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	2	2			

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LI7003	SUPERINTENDING ENGINEER LORALAI (OLD DDO LI4003)						
G039	Guard Dafadar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	3	3			
O015	Orderly	(BPS-01)	1	1			
P045	Post Runners	(BPS-01)	1	1			
R040	Restorer	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				18,000	28,060	28,060
A012	TOTAL ALLOWANCES				<u>8,871,000</u>	<u>4,472,363</u>	<u>6,172,710</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,871,000</u>	<u>4,268,877</u>	<u>6,172,710</u>
A01202	House Rent Allowance				654,000	428,580	654,000
A01203	Conveyance Allowance				989,000	729,512	989,000
A01206	Local Compensatory Allowance				1,138,000		1,138,000
A01207	Washing Allowance				13,000	6,960	13,000
A01208	Dress Allowance				17,000	12,000	17,000
A0120Q	Fixed Daily Allowance				11,000	10,200	11,000
A01211	Hill Allowance				64,000	50,600	64,000
A01217	Medical Allowance				649,000	474,170	649,000
A01222	Hardship allowance				2,000	1,800	2,000
A01224	Entertainment allowance				6,000	1,000	6,000
A01226	Computer allowance				7,000		7,000
A01229	Special compensation allowance				256,000	217,559	256,000
A0122M	Adhoc Relief Allowance 2016				732,000		
A0122Y	AD-Hoc Relief Allowance 2017				983,000		
A0123G	Ad-hoc Relief 2018				999,000		
A0123P	Adhoc-Relief A 2019				846,000		
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				695,000	1,232,138	1,225,710
A0124F	Adhoc Relief Allowance-2021				801,000		
A0124R	Adhoc Relief 2022					1,104,358	1,132,000
A01265	Cash Handling Allowance				1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>203,486</u>	

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
LI7003	SUPERINTENDING ENGINEER LORALAI (OLD DDO LI4003)				
A01274	Medical charges			203,486	
A03	TOTAL OPERATING EXPENSES		<u>1,444,000</u>	<u>1,444,000</u>	<u>1,600,300</u>
A032	TOTAL COMMUNICATIONS		<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and trunk call		131,000	131,000	131,000
A033	TOTAL UTILITIES		<u>306,000</u>	<u>306,000</u>	<u>326,700</u>
A03303	Electricity		207,000	207,000	227,700
A03304	Hot and cold weather charges		99,000	99,000	99,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>833,000</u>	<u>833,000</u>	<u>959,600</u>
A03805	Travelling Allowance		200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		633,000	633,000	759,600
A039	TOTAL GENERAL		<u>170,000</u>	<u>170,000</u>	<u>179,000</u>
A03901	Stationery		90,000	90,000	99,000
A03902	Printing & Publication		20,000	20,000	20,000
A03970	Others		60,000	60,000	60,000
003	Others		60,000		60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>235,000</u>	<u>235,000</u>	<u>252,000</u>
A130	TOTAL TRANSPORT		<u>130,000</u>	<u>130,000</u>	<u>143,000</u>
A13001	Transport		130,000	130,000	143,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment		40,000	40,000	44,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
LI7003 SUPERINTENDING ENGINEER LORALAI (OLD DDO LI4003)					
A132 TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201 Furniture & Fixture			65,000	65,000	65,000
SUPERINTENDING ENGINEER LORALAI (OLD DDO LI4003)			21,940,000	17,396,547	20,683,070

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LI7004	EXECUTIVE ENGINEER IRRIGATION DIV: LORAI (OLD DDO LI4004)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>81,615,000</u>	<u>77,141,106</u>	<u>84,863,163</u>
A011	TOTAL PAY		169	169	<u>44,225,000</u>	<u>54,425,730</u>	<u>57,320,280</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>7,176,000</u>	<u>6,430,054</u>	<u>7,320,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>7,176,000</u>	<u>6,430,054</u>	<u>7,320,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		163	163	<u>37,049,000</u>	<u>47,995,676</u>	<u>50,000,280</u>
A01151	Total Basic Pay of Other Staff		163	163	<u>36,900,000</u>	<u>47,899,816</u>	<u>49,823,000</u>
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
P019	Pesh Imam	(BPS-12)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	7	7			
S167	Sub Engineer	(BPS-11)	11	11			
A004	Accounts Clerk	(BPS-09)	1	1			
G018	General Supervisor	(BPS-09)	1	1			
S163	Sub Divisional Clerk	(BPS-09)	2	2			
C012	Carpenter	(BPS-08)	1	1			
E007	Electrician	(BPS-08)	1	1			
M037	Mechanic	(BPS-08)	1	1			
P012	Patwari	(BPS-07)	1	1			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
LI7004	EXECUTIVE ENGINEER IRRIGATION DIV: LORAI (OLD DDO LI4004)					
D128	Dozer Drivers	(BPS-06)	6	6		
G035	Guage Readers	(BPS-05)	7	7		
J036	Junior Store Keeper	(BPS-05)	1	1		
M008	Mack Transport Driver	(BPS-05)	1	1		
T039	Tracer	(BPS-05)	2	2		
W037	Work Munshi	(BPS-05)	3	3		
D143	Driver	(BPS-04)	2	2		
J004	Jeep Driver	(BPS-04)	3	3		
P040	Plumber	(BPS-04)	1	1		
A137	Assistant Mali	(BPS-02)	1	1		
R026	Regular Jamadars	(BPS-02)	1	1		
V023	Volveman	(BPS-02)	1	1		
B019	Beldar	(BPS-01)	15	15		
C064	Chowkidar	(BPS-01)	23	23		
C070	Chowkidars/Beldars	(BPS-01)	8	8		
C127	Cook	(BPS-01)	1	1		
C132	Cooly	(BPS-01)	19	19		
C197	Chowkidar for Dam	(BPS-01)	1	1		
C198	Chowkidar (Rest House)	(BPS-01)	1	1		
D007	Dak Runner	(BPS-01)	2	2		
D127	Dozer Cleaner	(BPS-01)	6	6		
F018	Feroprinter	(BPS-01)	1	1		
G037	Guard Barkandaz	(BPS-01)	5	5		
G039	Guard Dafadar	(BPS-01)	2	2		
M016	Mali	(BPS-01)	1	1		
N003	Naib Qasid	(BPS-01)	7	7		
O009	Oil Man	(BPS-01)	1	1		

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LI7004	EXECUTIVE ENGINEER IRRIGATION DIV: LORAI (OLD DDO LI4004)						
O015	Orderly	(BPS-01)	1	1			
P020	Petroller	(BPS-01)	4	4			
P021	Petroller/Beldar	(BPS-01)	1	1			
S154	Store Cooly	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	3	3			
A01152	Personal pay				69,000	95,860	97,280
A01156	Total Pay of contract staff				<u>80,000</u>		<u>80,000</u>
A012	TOTAL ALLOWANCES				<u>37,390,000</u>	<u>22,715,376</u>	<u>27,542,883</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,390,000</u>	<u>22,570,026</u>	<u>27,542,883</u>
A01202	House Rent Allowance				2,590,000	2,541,297	2,590,000
A01203	Conveyance Allowance				4,103,000	3,956,735	4,103,000
A01206	Local Compensatory Allowance				3,800,000	9,836	3,800,000
A01207	Washing Allowance				116,000	88,134	116,000
A01208	Dress Allowance				151,000	119,884	151,000
A0120Q	Fixed Daily Allowance				232,000	119,960	232,000
A01211	Hill Allowance				409,000	335,910	409,000
A01217	Medical Allowance				3,400,000	2,784,883	3,400,000
A01222	Hardship allowance				41,000	30,600	41,000
A01226	Computer allowance				5,000		5,000
A01229	Special compensation allowance				1,399,000	1,086,463	1,399,000
A0122M	Adhoc Relief Allowance 2016				2,800,000	31,147	
A0122Y	AD-Hoc Relief Allowance 2017				3,800,000	57,080	
A01239	Special Allowance				35,000	45,196	35,000
A0123G	Ad-hoc Relief 2018				3,800,000	57,080	
A0123P	Adhoc-Relief A 2019				3,800,000	57,080	
A01242	Consolidation Travelling Allowance				64,000	8,600	64,000
A0124C	Disparity Reduction Allowance				3,161,000	5,972,793	5,946,883
A0124F	Adhoc Relief Allowance-2021				3,677,000	62,287	
A0124R	Adhoc Relief 2022					5,204,361	5,244,000
A01270	Other				7,000	700	7,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
LI7004 EXECUTIVE ENGINEER IRRIGATION DIV: LORAI (OLD DDO LI4004)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>145,350</u>	
A01274 Medical charges				145,350	
A03 TOTAL OPERATING EXPENSES			<u>1,980,000</u>	<u>1,980,000</u>	<u>2,180,300</u>
A032 TOTAL COMMUNICATIONS			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and trunk call			131,000	131,000	131,000
A033 TOTAL UTILITIES			<u>580,000</u>	<u>580,000</u>	<u>610,300</u>
A03303 Electricity			303,000	303,000	333,300
A03304 Hot and cold weather charges			277,000	277,000	277,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,095,000</u>	<u>1,095,000</u>	<u>1,256,000</u>
A03805 Travelling Allowance			290,000	290,000	290,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			805,000	805,000	966,000
A039 TOTAL GENERAL			<u>170,000</u>	<u>170,000</u>	<u>179,000</u>
A03901 Stationery			90,000	90,000	99,000
A03902 Printing & Publication			20,000	20,000	20,000
A03970 Others			60,000	60,000	60,000
003 Others			60,000		60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>164,000</u>	<u>164,000</u>	<u>173,900</u>
A130 TOTAL TRANSPORT			<u>59,000</u>	<u>59,000</u>	<u>64,900</u>
A13001 Transport			59,000	59,000	64,900

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
LI7004 EXECUTIVE ENGINEER IRRIGATION DIV: LORAI (OLD DDO LI4004)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201 Furniture & Fixture			65,000	65,000	65,000
EXECUTIVE ENGINEER IRRIGATION DIV: LORAI (OLD DDO LI4004)			83,759,000	79,285,106	87,217,363

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
LI7125 PROVISION FOR WORKS (NON DEVELOPMENT)					
A12 TOTAL CIVIL WORKS				<u>2,000,000</u>	
A122 TOTAL IRRIGATION WORKS				<u>2,000,000</u>	
A12202 Feeder canal				2,000,000	
PROVISION FOR WORKS (NON DEVELOPMENT)				2,000,000	

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
MK7023	IRRIGATION DIVISION MUSAKHAIL (OLD DDO MK4035)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,173,000</u>	<u>10,628,727</u>	<u>12,488,728</u>
A011	TOTAL PAY		24	24	<u>7,668,000</u>	<u>7,277,355</u>	<u>8,428,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,159,000</u>	<u>2,173,855</u>	<u>3,222,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,144,000</u>	<u>2,170,255</u>	<u>3,207,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	1	1			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A01105	Qualification Pay				15,000	3,600	15,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,509,000</u>	<u>5,103,500</u>	<u>5,206,000</u>
A01151	Total Basic Pay of Other Staff		20	20	<u>4,509,000</u>	<u>5,103,500</u>	<u>5,206,000</u>
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
G035	Guage Readers	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	2	2			
D143	Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	2	2			
B053	Beldar/Chowkidar	(BPS-01)	2	2			
C064	Chowkidar	(BPS-01)	3	3			
C197	Chowkidar for Dam	(BPS-01)	1	1			
D007	Dak Runner	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			

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042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
MK7023	IRRIGATION DIVISION MUSAKHAIL (OLD DDO MK4035)				
A012	TOTAL ALLOWANCES		<u>5,505,000</u>	<u>3,351,372</u>	<u>4,060,728</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,505,000</u>	<u>3,350,772</u>	<u>4,060,728</u>
A01202	House Rent Allowance		584,000	432,617	584,000
A01203	Conveyance Allowance		812,000	572,208	812,000
A01206	Local Compensatory Allowance		8,000	6,216	8,000
A01207	Washing Allowance		24,000	5,640	24,000
A01208	Dress Allowance		24,000	12,000	24,000
A0120Q	Fixed Daily Allowance		10,000	9,600	10,000
A01211	Hill Allowance		4,000	2,400	4,000
A01212	Telecommunication allowance			2,000	
A01217	Medical Allowance		517,000	399,654	517,000
A01222	Hardship allowance		23,000	3,000	23,000
A01229	Special compensation allowance		162,000	143,836	162,000
A0122M	Adhoc Relief Allowance 2016		451,000		
A0122Y	AD-Hoc Relief Allowance 2017		627,000		
A01236	Deputation allowance			21,924	
A01239	Special Allowance		119,000		119,000
A0123G	Ad-hoc Relief 2018		638,000		
A0123P	Adhoc-Relief A 2019		455,000		
A01240	Utility Allowance for Gas		12,000	12,000	12,000
A01242	Consolidation Travelling Allowance		16,000		16,000
A0124C	Disparity Reduction Allowance		502,000	1,013,728	1,013,728
A0124F	Adhoc Relief Allowance-2021		517,000		
A0124R	Adhoc Relief 2022			713,949	732,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>600</u>	
A01299	Others			600	
A03	TOTAL OPERATING EXPENSES		<u>1,183,000</u>	<u>1,183,000</u>	<u>1,301,000</u>
A032	TOTAL COMMUNICATIONS		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and trunk call		106,000	106,000	106,000

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042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
MK7023 IRRIGATION DIVISION MUSAKHAIL (OLD DDO MK4035)					
A033 TOTAL UTILITIES			<u>205,000</u>	<u>205,000</u>	<u>219,200</u>
A03303 Electricity			142,000	142,000	156,200
A03304 Hot and cold weather charges			63,000	63,000	63,000
A034 TOTAL OCCUPANCY COSTS			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03402 Rent for office building			180,000	180,000	180,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>610,000</u>	<u>610,000</u>	<u>706,000</u>
A03805 Travelling Allowance			130,000	130,000	130,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			480,000	480,000	576,000
A039 TOTAL GENERAL			<u>78,000</u>	<u>78,000</u>	<u>85,800</u>
A03901 Stationery			78,000	78,000	85,800
A13 TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>105,000</u>	<u>109,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201 Furniture & Fixture			65,000	65,000	65,000
IRRIGATION DIVISION MUSAKHAIL (OLD DDO MK4035)			14,461,000	11,916,727	13,898,728

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042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
MK7125 PROVISION FOR WORKS (NON DEVELOPMENT)					
A12 TOTAL CIVIL WORKS				<u>2,500,000</u>	
A122 TOTAL IRRIGATION WORKS				<u>1,500,000</u>	
A12202 Feeder canal				1,500,000	
A127 TOTAL DERA(DROUGHT EMERGENCY RELIEF				<u>1,000,000</u>	
A12701 Works				1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>1,500,000</u>	
A134 TOTAL IRRIGATION WORKS				<u>1,500,000</u>	
A13470 Others				1,500,000	
PROVISION FOR WORKS (NON DEVELOPMENT)				4,000,000	

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042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
MU7002	EXECUTIVE ENGINEER IRRIGATION DIVISION MASTUNG (OLD DDO MU4001)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,841,000</u>	<u>48,533,400</u>	<u>58,390,847</u>
A011	TOTAL PAY		127	128	<u>31,265,000</u>	<u>33,889,478</u>	<u>37,225,536</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,550,000</u>	<u>2,776,016</u>	<u>4,641,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,550,000</u>	<u>2,776,016</u>	<u>4,641,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	2	2			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		122	123	<u>26,715,000</u>	<u>31,113,462</u>	<u>32,584,536</u>
A01151	Total Basic Pay of Other Staff		122	123	<u>26,650,000</u>	<u>31,011,926</u>	<u>32,483,000</u>
A673	Auto CAD Technician	(Special)	1	1			
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
A269	Assistant Computer Operator	(BPS-12)		1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	10	10			
M002	Machanic Supervisor	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	7	7			
A004	Accounts Clerk	(BPS-09)	1	1			
S163	Sub Divisional Clerk	(BPS-09)	2	2			
E007	Electrician	(BPS-08)	1	1			
P012	Patwari	(BPS-07)	1	1			
D128	Dozer Drivers	(BPS-06)	2	2			

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042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
MU7002	EXECUTIVE ENGINEER IRRIGATION DIVISION MASTUNG (OLD DDO MU4001)						
G035	Guage Readers	(BPS-05)	6	6			
J036	Junior Store Keeper	(BPS-05)	1	1			
P104	Pump Driver	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	2	2			
W037	Work Munshi	(BPS-05)	1	1			
D143	Driver	(BPS-04)	4	4			
T060	Truck Cleaner	(BPS-02)	1	1			
B019	Beldar	(BPS-01)	23	23			
C064	Chowkidar	(BPS-01)	31	31			
C081	Cleaner	(BPS-01)	1	1			
C197	Chowkidar for Dam	(BPS-01)	1	1			
D007	Dak Runner	(BPS-01)	6	6			
D127	Dozer Cleaner	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	4	4			
G039	Guard Dafadar	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
O015	Orderly	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				65,000	101,536	101,536
A012	TOTAL ALLOWANCES				<u>29,576,000</u>	<u>14,643,922</u>	<u>21,165,311</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,576,000</u>	<u>14,643,922</u>	<u>21,165,311</u>
A01202	House Rent Allowance				2,533,000	1,836,516	2,533,000
A01203	Conveyance Allowance				3,407,000	2,441,617	3,407,000
A01206	Local Compensatory Allowance				4,197,000	730,823	4,197,000
A01207	Washing Allowance				46,000	27,570	46,000

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042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
MU7002	EXECUTIVE ENGINEER IRRIGATION DIVISION MASTUNG (OLD DDO MU4001)				
A01208	Dress Allowance		126,000	93,100	126,000
A0120Q	Fixed Daily Allowance		109,000	85,900	109,000
A01211	Hill Allowance		326,000	232,200	326,000
A01217	Medical Allowance		2,520,000	1,861,475	2,520,000
A01222	Hardship allowance		41,000	30,600	41,000
A01229	Special compensation allowance		282,000	10,028	282,000
A0122M	Adhoc Relief Allowance 2016		2,289,000	10,142	
A0122Y	AD-Hoc Relief Allowance 2017		3,055,000	9,570	
A01239	Special Allowance		123,000		123,000
A0123G	Ad-hoc Relief 2018		3,043,000	11,609	
A0123P	Adhoc-Relief A 2019		2,868,000	9,046	
A01242	Consolidation Travelling Allowance		67,000	7,381	67,000
A0124C	Disparity Reduction Allowance		2,128,000	3,905,427	3,933,311
A0124F	Adhoc Relief Allowance-2021		2,408,000	9,051	
A0124R	Adhoc Relief 2022			3,331,867	3,447,000
A01270	Other		8,000		8,000
A03	TOTAL OPERATING EXPENSES		<u>1,891,000</u>	<u>1,891,000</u>	<u>2,066,250</u>
A032	TOTAL COMMUNICATIONS		<u>137,000</u>	<u>137,000</u>	<u>137,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		131,000	131,000	131,000
A033	TOTAL UTILITIES		<u>560,000</u>	<u>560,000</u>	<u>595,550</u>
A03301	Gas		105,000	105,000	110,250
A03303	Electricity		303,000	303,000	333,300
A03304	Hot and cold weather charges		152,000	152,000	152,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>983,000</u>	<u>983,000</u>	<u>1,109,600</u>
A03805	Travelling Allowance		350,000	350,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		633,000	633,000	759,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
MU7002 EXECUTIVE ENGINEER IRRIGATION DIVISION MASTUNG (OLD DDO MU4001)					
A039 TOTAL GENERAL			<u>211,000</u>	<u>211,000</u>	<u>224,100</u>
A03901 Stationery			131,000	131,000	144,100
A03902 Printing & Publication			20,000	20,000	20,000
A03970 Others			60,000	60,000	60,000
003 Others			60,000		60,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,500,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>87,000</u>	<u>87,000</u>	<u>89,200</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>24,200</u>
A13101 Machinery & Equipment			22,000	22,000	24,200
A132 TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201 Furniture & Fixture			65,000	65,000	65,000
EXECUTIVE ENGINEER IRRIGATION DIVISION MASTUNG (OLD DDO MU4001)			62,819,000	52,011,400	60,546,297

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
MU7101	SUPERINTENDING ENGINEER MASTUNG (OLD DDO MU4138)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,290,000</u>	<u>4,662,463</u>	<u>5,840,936</u>
A011	TOTAL PAY		9	10	<u>3,510,000</u>	<u>3,389,750</u>	<u>4,389,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,932,000</u>	<u>2,429,890</u>	<u>2,479,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,932,000</u>	<u>2,429,890</u>	<u>2,479,000</u>
S181	Superintending Engineer	(BPS-19)	1	1			
A055	Assistant	(BPS-16)	1	1			
C072	Circle Head Draftsman	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	7	<u>1,578,000</u>	<u>959,860</u>	<u>1,910,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,578,000</u>	<u>959,860</u>	<u>1,610,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01156	Total Pay of contract staff			1			<u>300,000</u>
S455	Sweeper (Contingent)	(Contract)		1			
A012	TOTAL ALLOWANCES				<u>1,780,000</u>	<u>1,272,713</u>	<u>1,451,936</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,780,000</u>	<u>1,272,713</u>	<u>1,451,936</u>
A01202	House Rent Allowance				201,000	170,763	201,000
A01203	Conveyance Allowance				190,000	185,296	190,000
A01206	Local Compensatory Allowance				39,000	47,598	47,598
A01207	Washing Allowance				2,000	1,080	2,000
A01208	Dress Allowance				4,000	3,600	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
MU7101	SUPERINTENDING ENGINEER MASTUNG (OLD DDO MU4138)				
A0120Q	Fixed Daily Allowance		10,000	9,600	10,000
A01211	Hill Allowance		16,000	9,600	16,000
A01217	Medical Allowance		155,000	126,324	155,000
A01222	Hardship allowance		1,000	1,200	1,200
A01224	Entertainment allowance		5,000		5,000
A01226	Computer allowance		37,000		37,000
A01229	Special compensation allowance		15,000		15,000
A0122M	Adhoc Relief Allowance 2016		151,000		
A0122Y	AD-Hoc Relief Allowance 2017		205,000		
A0123G	Ad-hoc Relief 2018		215,000		
A0123P	Adhoc-Relief A 2019		167,000		
A01242	Consolidation Travelling Allowance		2,000		2,000
A0124C	Disparity Reduction Allowance		164,000	383,138	383,138
A0124F	Adhoc Relief Allowance-2021		161,000		
A0124R	Adhoc Relief 2022			334,514	343,000
A01270	Other		40,000		40,000
A03	TOTAL OPERATING EXPENSES		<u>170,000</u>	<u>170,000</u>	<u>176,500</u>
A032	TOTAL COMMUNICATIONS		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and trunk call		22,000	22,000	22,000
A033	TOTAL UTILITIES		<u>31,000</u>	<u>31,000</u>	<u>33,500</u>
A03303	Electricity		25,000	25,000	27,500
A03304	Hot and cold weather charges		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>76,000</u>	<u>76,000</u>	<u>83,200</u>
A03805	Travelling Allowance		40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		36,000	36,000	43,200
A039	TOTAL GENERAL		<u>39,000</u>	<u>39,000</u>	<u>35,800</u>

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
MU7101	SUPERINTENDING ENGINEER MASTUNG (OLD DDO MU4138)				
A03901	Stationery		18,000	18,000	19,800
A03902	Printing & Publication		6,000	6,000	6,000
A03905	Newspapers Periodicals & Books		5,000	5,000	
A03970	Others		10,000	10,000	10,000
003	Others		10,000		10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>53,000</u>	<u>55,300</u>
A130	TOTAL TRANSPORT		<u>13,000</u>	<u>13,000</u>	<u>14,300</u>
A13001	Transport		13,000	13,000	14,300
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery & Equipment		10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
SUPERINTENDING ENGINEER MASTUNG (OLD DDO MU4138)			5,513,000	4,885,463	6,072,736

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
MU7125	PROVISION FOR WORKS (NON DEVELOPMENT)				
A03	TOTAL OPERATING EXPENSES			<u>1,000,000</u>	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,000,000</u>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	
A12	TOTAL CIVIL WORKS			<u>1,327,000</u>	
A122	TOTAL IRRIGATION WORKS			<u>1,327,000</u>	
A12202	Feeder canal			1,327,000	
PROVISION FOR WORKS (NON DEVELOPMENT)				2,327,000	

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
NB7002	EXECUTIVE ENGINEER KACHI CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4002)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>80,134,000.</u>	<u>54,332,093.</u>	<u>71,461,701.</u>
A011	TOTAL PAY		325	325	<u>38,563,000.</u>	<u>35,077,552.</u>	<u>41,275,000.</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>2,563,000.</u>	<u>2,007,490.</u>	<u>2,615,000.</u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,563,000.</u>	<u>2,007,490.</u>	<u>2,615,000.</u>
E047	Executive Engineer/Coordinator	(BPS-18)	1	1			
A058	Assistant Engineer	(BPS-17)	2	2			
S164	Sub Divisional Officer	(BPS-17)	2	2			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		318	318	<u>36,000,000.</u>	<u>33,070,062.</u>	<u>38,660,000.</u>
A01151	Total Basic Pay of Other Staff		318	318	<u>36,000,000.</u>	<u>33,070,062.</u>	<u>38,660,000.</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
D013	Data Entry Operator	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	3	3			
J014	Junior Clerk	(BPS-11)	3	3			
S167	Sub Engineer	(BPS-11)	9	9			
A004	Accounts Clerk	(BPS-09)	1	1			
S163	Sub Divisional Clerk	(BPS-09)	2	2			
E035	Excavator Operator	(BPS-08)	3	3			
G028	Grader Operator	(BPS-08)	2	2			
D010	Daroghas	(BPS-06)	8	8			
D128	Dozer Drivers	(BPS-06)	2	2			

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
NB7002	EXECUTIVE ENGINEER KACHI CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4002)						
G021	Generator Operator	(BPS-06)	2	2			
L058	Loader Operator	(BPS-06)	2	2			
T061	Truck Driver	(BPS-06)	2	2			
D147	Dump Truck Driver	(BPS-05)	2	2			
G035	Guage Readers	(BPS-05)	4	4			
P106	Pump Operator	(BPS-05)	4	4			
T042	Tractor Driver	(BPS-05)	4	4			
W069	Water Boozer Driver	(BPS-05)	2	2			
B045	Bus Driver	(BPS-04)	1	1			
C066	Chowkidar Cum Cook	(BPS-04)	2	2			
G054	Gate Operator	(BPS-04)	22	22			
J004	Jeep Driver	(BPS-04)	3	3			
B019	Beldar	(BPS-01)	194	194			
C064	Chowkidar	(BPS-01)	21	21			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	8	8			
S193	Sweeper	(BPS-01)	8	8			
A012	TOTAL ALLOWANCES				<u>41,571,000</u>	<u>19,254,541</u>	<u>30,186,701</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,571,000</u>	<u>19,254,541</u>	<u>30,186,701</u>
A01202	House Rent Allowance				4,000,000	3,124,573	4,761,927
A01203	Conveyance Allowance				5,200,000	3,595,349	5,200,000
A01206	Local Compensatory Allowance				5,200,000	1,998	5,200,000
A01207	Washing Allowance				6,000	64,220	63,820
A01208	Dress Allowance				7,000	46,900	45,500
A0120Q	Fixed Daily Allowance				64,000	23,350	64,000
A01211	Hill Allowance				32,000	400	32,000
A01217	Medical Allowance				5,200,000	2,860,503	5,200,000
A01222	Hardship allowance				16,000	1,800	16,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
NB7002	EXECUTIVE ENGINEER KACHI CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4002)				
A01229	Special compensation allowance		118,000	1,158,617	835,213
A0122M	Adhoc Relief Allowance 2016		5,000,000		
A0122Y	AD-Hoc Relief Allowance 2017		5,200,000		
A01239	Special Allowance		80,000	320,606	383,118
A0123G	Ad-hoc Relief 2018		5,200,000		
A0123P	Adhoc-Relief A 2019		5,200,000	29,917	
A01242	Consolidation Travelling Allowance		40,000		40,000
A0124C	Disparity Reduction Allowance		405,000	5,556,823	6,019,123
A0124F	Adhoc Relief Allowance-2021		443,000	33,161	
A0124R	Adhoc Relief 2022			2,321,824	2,166,000
A01270	Other		160,000	114,500	160,000
A03	TOTAL OPERATING EXPENSES		<u>1,657,000</u>	<u>1,657,000</u>	<u>1,814,200</u>
A032	TOTAL COMMUNICATIONS		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03201	Postage and Telegraph		10,000	10,000	10,000
A03202	Telephone and trunk call		60,000	60,000	60,000
A033	TOTAL UTILITIES		<u>519,000</u>	<u>519,000</u>	<u>534,800</u>
A03303	Electricity		158,000	158,000	173,800
A03304	Hot and cold weather charges		361,000	361,000	361,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>867,000</u>	<u>867,000</u>	<u>1,000,400</u>
A03805	Travelling Allowance		200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		667,000	667,000	800,400
A039	TOTAL GENERAL		<u>201,000</u>	<u>201,000</u>	<u>209,000</u>
A03901	Stationery		80,000	80,000	88,000
A03902	Printing & Publication		21,000	21,000	21,000
A03970	Others		100,000	100,000	100,000
003	Others		100,000		100,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
NB7002 EXECUTIVE ENGINEER KACHI CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4002)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>125,000</u>	<u>131,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13101 Machinery & Equipment			60,000	60,000	66,000
A132 TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201 Furniture & Fixture			65,000	65,000	65,000
EXECUTIVE ENGINEER KACHI CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4002)			81,916,000	56,114,093	73,406,901

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
NB7003	EXECUTIVE ENGINEER PATFEEDAR CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4003)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>199,151,000.</u>	<u>219,521,266.</u>	<u>240,723,147.</u>
A011	TOTAL PAY		469	499	<u>102,208,000.</u>	<u>146,474,735.</u>	<u>157,999,750.</u>
A011-1	TOTAL PAY OF OFFICERS		14	16	<u>7,287,000.</u>	<u>6,336,092.</u>	<u>7,520,980.</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>16</u>	<u>7,287,000.</u>	<u>6,248,112.</u>	<u>7,433,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
A058	Assistant Engineer	(BPS-17)	4	4			
C196	Canal Magistrate	(BPS-17)	1	1			
D032	Deputy Collectors	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	5	7			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A01102	Personal pay					87,980	87,980
A011-2	TOTAL PAY OF OTHER STAFF		455	483	<u>94,921,000.</u>	<u>140,138,643.</u>	<u>150,478,770.</u>
A01151	Total Basic Pay of Other Staff		<u>455</u>	<u>460</u>	<u>94,789,000.</u>	<u>137,091,513.</u>	<u>143,441,000.</u>
C367	Canal Inspector	(BPS-14)		1			
S147	Stenographer	(BPS-14)	1	1			
Z001	Zillidar	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	6	6			
S167	Sub Engineer	(BPS-11)	10	12			
A004	Accounts Clerk	(BPS-09)	1	1			
S163	Sub Divisional Clerk	(BPS-09)	9	11			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
NB7003	EXECUTIVE ENGINEER PATFEEDAR CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4003)						
E007	Electrician	(BPS-08)	1	1			
E043	Excavator Operator	(BPS-08)	5	5			
G026	Gradall Operator	(BPS-08)	1	1			
G028	Grader Operator	(BPS-08)	3	3			
P012	Patwari	(BPS-07)	31	31			
R041	Revenue Clerk	(BPS-07)	1	1			
A262	Abdar	(BPS-06)	12	12			
D010	Daroghas	(BPS-06)	19	19			
D128	Dozer Drivers	(BPS-06)	9	9			
F048	Front end Loader Operator	(BPS-06)	3	3			
T005	Tanker Driver	(BPS-06)	1	1			
T052	Transport Driver (Mak)	(BPS-06)	1	1			
T061	Truck Driver	(BPS-06)	3	3			
A173	Assistant Vernicular Clerk	(BPS-05)	1	1			
D147	Dump Truck Driver	(BPS-05)	1	1			
G035	Guage Readers	(BPS-05)	3	3			
H039	Hino Truck Driver	(BPS-05)	2	2			
L060	Lubercation Truck Driver	(BPS-05)	1	1			
R049	Roller Operator	(BPS-05)	4	4			
S028	Security Guard	(BPS-05)	30	30			
T023	Telehpone Operator	(BPS-05)	11	11			
T039	Tracer	(BPS-05)	2	2			
V012	Vernicular Clerk	(BPS-05)	1	1			
C066	Chowkidar Cum Cook	(BPS-04)	1	1			
D136	Dragline Driver	(BPS-04)	5	5			
D143	Driver	(BPS-04)	1	1			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
NB7003	EXECUTIVE ENGINEER PATFEEDAR CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4003)						
J004	Jeep Driver	(BPS-04)	8	8			
M061	Messy Tractor Driver	(BPS-04)	8	8			
M032	Mate	(BPS-02)	6	6			
R026	Regular Jamadars	(BPS-02)	5	5			
B019	Beldar	(BPS-01)	176	176			
C064	Chowkidar	(BPS-01)	13	13			
D007	Dak Runner	(BPS-01)	6	6			
D127	Dozer Cleaner	(BPS-01)	14	14			
F018	Feroprinter	(BPS-01)	1	1			
G012	Gate Cooly	(BPS-01)	2	2			
G013	Gate Keeper	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	6	6			
G039	Guard Dafadar	(BPS-01)	3	3			
K009	Khalasi	(BPS-01)	4	4			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	10	10			
O015	Orderly	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			
W008	Water Carrier	(BPS-01)	4	4			
A01152	Personal pay				74,000	87,130	79,770
A01153	Special pay				58,000		58,000
A01156	Total Pay of contract staff			23		2,960,000	6,900,000
B019	Beldar	(Contract)		12			
C064	Chowkidar	(Contract)		2			
J004	Jeep Driver	(Contract)		2			
M016	Mali	(Contract)		2			
M032	Mate	(Contract)		1			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
NB7003	EXECUTIVE ENGINEER PATFEEDAR CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4003)						
N003	Naib Qasid	(Contract)		2			
R026	Regular Jamadars	(Contract)		2			
A012	TOTAL ALLOWANCES				<u>96,943,000</u>	<u>73,046,531</u>	<u>82,723,397</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>96,943,000</u>	<u>72,358,531</u>	<u>82,723,397</u>
A01202	House Rent Allowance				7,461,000	8,518,069	9,175,027
A01203	Conveyance Allowance				11,000,000	11,192,460	11,434,232
A01206	Local Compensatory Allowance				10,662,000	27,224	10,662,000
A01207	Washing Allowance				390,000	354,986	390,000
A01208	Dress Allowance				380,000	325,786	380,000
A0120Q	Fixed Daily Allowance				680,000	612,496	680,000
A01211	Hill Allowance				10,000	9,200	10,000
A01216	Qualification allowance				10,000	1,600	10,000
A01217	Medical Allowance				8,500,000	8,627,737	8,826,497
A01222	Hardship allowance				3,000	2,400	3,000
A01226	Computer allowance				20,000		20,000
A01229	Special compensation allowance				3,976,000	6,472,624	5,662,502
A0122M	Adhoc Relief Allowance 2016				8,020,000	52,736	
A0122Y	AD-Hoc Relief Allowance 2017				9,750,000	5,236	
A01239	Special Allowance				387,000	877,917	925,917
A0123G	Ad-hoc Relief 2018				9,750,000	41,071	
A0123P	Adhoc-Relief A 2019				9,212,000	561,349	
A01242	Consolidation Travelling Allowance				40,000		40,000
A0124C	Disparity Reduction Allowance				7,551,000	17,990,674	18,114,222
A0124F	Adhoc Relief Allowance-2021				8,640,000	661,250	
A0124R	Adhoc Relief 2022					15,502,785	15,889,000
A01265	Cash Handling Allowance				1,000	525	1,000
A01270	Other				500,000	520,406	500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>688,000</u>	
A01299	Others					688,000	
A03	TOTAL OPERATING EXPENSES				<u>2,222,000</u>	<u>2,222,000</u>	<u>2,444,200</u>

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
NB7003 EXECUTIVE ENGINEER PATFEEDAR CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4003)					
A032 TOTAL COMMUNICATIONS			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and trunk call			153,000	153,000	153,000
A033 TOTAL UTILITIES			<u>880,000</u>	<u>880,000</u>	<u>934,900</u>
A03301 Gas			160,000	160,000	168,000
A03303 Electricity			469,000	469,000	515,900
A03304 Hot and cold weather charges			251,000	251,000	251,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>971,000</u>	<u>971,000</u>	<u>1,125,200</u>
A03805 Travelling Allowance			200,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			771,000	771,000	925,200
A039 TOTAL GENERAL			<u>211,000</u>	<u>211,000</u>	<u>224,100</u>
A03901 Stationery			131,000	131,000	144,100
A03902 Printing & Publication			20,000	20,000	20,000
A03970 Others			60,000	60,000	60,000
003 Others			60,000		60,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,000,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,000,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>105,000</u>	<u>109,000</u>

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
NB7003 EXECUTIVE ENGINEER PATFEEDAR CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4003)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201 Furniture & Fixture			65,000	65,000	65,000
EXECUTIVE ENGINEER PATFEEDAR CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4003)			201,478,000	222,848,266	243,276,347

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
NB7004	SUPERINTENDING ENGINEER PATFEEDER, CANAL DERA MURAD JAMALI (OLD DDO NB4001)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,426,000</u>	<u>14,403,880</u>	<u>15,812,884</u>
A011	TOTAL PAY		33	33	<u>10,978,000</u>	<u>10,072,795</u>	<u>11,198,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,663,000</u>	<u>2,897,375</u>	<u>3,736,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,643,000</u>	<u>2,897,375</u>	<u>3,716,000</u>
S181	Superintending Engineer	(BPS-19)	1	1			
A058	Assistant Engineer	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
C072	Circle Head Draftsman	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A01103	Special pay				20,000		20,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>7,315,000</u>	<u>7,175,420</u>	<u>7,462,000</u>
A01151	Total Basic Pay of Other Staff		27	27	<u>7,309,000</u>	<u>7,175,420</u>	<u>7,456,000</u>
S147	Stenographer	(BPS-14)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	7	7			
A004	Accounts Clerk	(BPS-09)	2	2			
R041	Revenue Clerk	(BPS-07)	1	1			
J036	Junior Store Keeper	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	2	2			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
F018	Feroprinter	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	2	2			

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
NB7004	SUPERINTENDING ENGINEER PATFEEDER, CANAL DERA MURAD JAMALI (OLD DDO NB4001)						
G039	Guard Dafadar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
P045	Post Runners	(BPS-01)	1	1			
R040	Restorer	(BPS-01)	1	1			
A01152	Personal pay				6,000		6,000
A012	TOTAL ALLOWANCES				<u>6,448,000</u>	<u>4,331,085</u>	<u>4,614,884</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,448,000</u>	<u>4,331,085</u>	<u>4,614,884</u>
A01202	House Rent Allowance				537,000	533,812	539,266
A01203	Conveyance Allowance				811,000	783,236	811,000
A01207	Washing Allowance				16,000	16,100	16,100
A01208	Dress Allowance				17,000	11,100	17,000
A0120Q	Fixed Daily Allowance				10,000	9,600	10,000
A01211	Hill Allowance				2,000		2,000
A01217	Medical Allowance				548,000	487,420	548,000
A01226	Computer allowance				5,000		5,000
A01229	Special compensation allowance				206,000	187,594	206,000
A0122M	Adhoc Relief Allowance 2016				552,000		
A0122Y	AD-Hoc Relief Allowance 2017				813,000		
A01239	Special Allowance				194,000		194,000
A0123G	Ad-hoc Relief 2018				800,000		
A0123P	Adhoc-Relief A 2019				753,000	41,468	
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				528,000	1,233,278	1,235,518
A0124F	Adhoc Relief Allowance-2021				621,000	41,468	
A0124R	Adhoc Relief 2022					965,909	996,000
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other				26,000	20,100	26,000
A03	TOTAL OPERATING EXPENSES				<u>1,634,000</u>	<u>1,634,000</u>	<u>1,786,200</u>
A032	TOTAL COMMUNICATIONS				<u>135,000</u>	<u>135,000</u>	<u>135,000</u>

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
NB7004	SUPERINTENDING ENGINEER PATFEEDER, CANAL DERA MURAD JAMALI (OLD DDO NB4001)				
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and trunk call		131,000	131,000	131,000
A033	TOTAL UTILITIES		<u>396,000</u>	<u>396,000</u>	<u>422,600</u>
A03301	Gas		118,000	118,000	123,900
A03303	Electricity		207,000	207,000	227,700
A03304	Hot and cold weather charges		71,000	71,000	71,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>923,000</u>	<u>923,000</u>	<u>1,049,600</u>
A03805	Travelling Allowance		290,000	290,000	290,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		633,000	633,000	759,600
A039	TOTAL GENERAL		<u>180,000</u>	<u>180,000</u>	<u>179,000</u>
A03901	Stationery		90,000	90,000	99,000
A03902	Printing & Publication		20,000	20,000	20,000
A03905	Newspapers Periodicals & Books		10,000	10,000	
A03970	Others		60,000	60,000	60,000
003	Others		60,000		60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>211,000</u>	<u>211,000</u>	<u>225,600</u>
A130	TOTAL TRANSPORT		<u>106,000</u>	<u>106,000</u>	<u>116,600</u>
A13001	Transport		106,000	106,000	116,600
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment		40,000	40,000	44,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
NB7004	SUPERINTENDING ENGINEER PATFEEDER, CANAL DERA MURAD JAMALI (OLD DDO NB4001)				
A132	TOTAL FURNITURE AND FIXTURE		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture & Fixture		65,000	65,000	65,000
SUPERINTENDING ENGINEER PATFEEDER, CANAL DERA MURAD JAMALI (OLD DDO NB4001)			19,271,000	16,248,880	17,824,684

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
NB7115	EXECUTIVE ENGINEER PATFEEDER CANAL II IRRIGATION DIVISION NASEERABAD (OLD DDO NB4230)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,823,000</u>	<u>2,724,759</u>	<u>6,109,210</u>
A011	TOTAL PAY		20	20	<u>3,588,000</u>	<u>1,775,895</u>	<u>4,037,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,538,000</u>		<u>1,569,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,538,000</u>		<u>1,569,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,050,000</u>	<u>1,775,895</u>	<u>2,468,000</u>
A01151	Total Basic Pay of Other Staff		16	16	<u>2,050,000</u>	<u>1,775,895</u>	<u>2,468,000</u>
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
S167	Sub Engineer	(BPS-11)	4	4			
A004	Accounts Clerk	(BPS-09)	1	1			
S163	Sub Divisional Clerk	(BPS-09)	1	1			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>1,235,000</u>	<u>948,864</u>	<u>2,072,210</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,235,000</u>	<u>948,864</u>	<u>2,072,210</u>
A01202	House Rent Allowance				51,000	303,229	629,469
A01203	Conveyance Allowance				67,000	152,817	152,817
A01206	Local Compensatory Allowance				3,000	1,980	3,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
NB7115	EXECUTIVE ENGINEER PATFEEDER CANAL II IRRIGATION DIVISION NASEERABAD (OLD DDO NB4230)				
A01207	Washing Allowance		2,000	7,300	7,300
A01208	Dress Allowance		2,000	2,500	2,500
A0120Q	Fixed Daily Allowance			1,250	
A01211	Hill Allowance		1,000	1,000	1,000
A01217	Medical Allowance		35,000	94,500	94,500
A01229	Special compensation allowance		9,000	36,600	36,600
A0122M	Adhoc Relief Allowance 2016		35,000		
A0122Y	AD-Hoc Relief Allowance 2017		51,000		
A01239	Special Allowance				2,000
A0123G	Ad-hoc Relief 2018		51,000		
A0123P	Adhoc-Relief A 2019		51,000	2,225	
A0124C	Disparity Reduction Allowance		35,000	215,024	215,024
A0124F	Adhoc Relief Allowance-2021		40,000	2,225	
A0124R	Adhoc Relief 2022			124,414	128,000
A01270	Other		800,000	3,800	800,000
A03	TOTAL OPERATING EXPENSES		<u>361,000</u>	<u>361,000</u>	<u>394,000</u>
A032	TOTAL COMMUNICATIONS		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and trunk call		22,000	22,000	22,000
A033	TOTAL UTILITIES		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03302	Water		27,000	27,000	27,000
A03304	Hot and cold weather charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>266,000</u>	<u>266,000</u>	<u>297,200</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		156,000	156,000	187,200
A039	TOTAL GENERAL		<u>34,000</u>	<u>34,000</u>	<u>35,800</u>

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
NB7115	EXECUTIVE ENGINEER PATFEEDER CANAL II IRRIGATION DIVISION NASEERABAD (OLD DDO NB4230)				
A03901	Stationery		18,000	18,000	19,800
A03902	Printing & Publication		6,000	6,000	6,000
A03970	Others		10,000	10,000	10,000
003	Others		10,000		10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>90,000</u>	<u>90,000</u>	<u>96,000</u>
A130	TOTAL TRANSPORT		<u>37,000</u>	<u>37,000</u>	<u>40,700</u>
A13001	Transport		37,000	37,000	40,700
A131	TOTAL MACHINERY AND EQUIPMENT		<u>23,000</u>	<u>23,000</u>	<u>25,300</u>
A13101	Machinery & Equipment		23,000	23,000	25,300
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
EXECUTIVE ENGINEER PATFEEDER CANAL II IRRIGATION DIVISION NASEERABAD (OLD DDO NB4230)			5,274,000	3,175,759	6,599,210

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
NB7125 PROVISION FOR WORKS (NON DEVELOPMENT)					
A03 TOTAL OPERATING EXPENSES				<u>48,800,000</u>	
A034 TOTAL OCCUPANCY COSTS				<u>18,000,000</u>	
A03408 Rent of Machine & Equipment				18,000,000	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>30,800,000</u>	
A03807 P.O.L Charges A,planes H.coptors S.Cars M/Cycle				30,800,000	
A12 TOTAL CIVIL WORKS				<u>282,382,500</u>	
A122 TOTAL IRRIGATION WORKS				<u>450,000</u>	
A12202 Feeder canal				450,000	
A127 TOTAL DERA(DROUGHT EMERGENCY RELIEF				<u>281,932,500</u>	
A12701 Works				281,932,500	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>33,000,000</u>	
A134 TOTAL IRRIGATION WORKS				<u>33,000,000</u>	
A13402 Feeder canal				32,000,000	
A13470 Others				1,000,000	
PROVISION FOR WORKS (NON DEVELOPMENT)				364,182,500	

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
NI7017	EXECUTIVE ENGINEER IRRIGATION DIVISION NUSHKI (OLD DDO NI4021)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,107,000</u>	<u>32,942,409</u>	<u>37,288,146</u>
A011	TOTAL PAY		80	80	<u>21,079,000</u>	<u>23,005,324</u>	<u>23,890,344</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,455,000</u>	<u>3,653,673</u>	<u>3,775,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,455,000</u>	<u>3,653,673</u>	<u>3,775,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	2	2			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		75	75	<u>17,624,000</u>	<u>19,351,651</u>	<u>20,115,344</u>
A01151	Total Basic Pay of Other Staff		75	75	<u>17,570,000</u>	<u>19,266,047</u>	<u>20,027,000</u>
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S167	Sub Engineer	(BPS-11)	5	5			
S163	Sub Divisional Clerk	(BPS-09)	2	2			
D129	Dozer Operator	(BPS-06)	2	2			
C003	Camel Man	(BPS-05)	1	1			
G035	Guage Readers	(BPS-05)	9	9			
W037	Work Munshi	(BPS-05)	1	1			
C066	Chowkidar Cum Cook	(BPS-04)	1	1			
D143	Driver	(BPS-04)	1	1			
J004	Jeep Driver	(BPS-04)	2	2			
M032	Mate	(BPS-02)	2	2			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
NI7017	EXECUTIVE ENGINEER IRRIGATION DIVISION NUSHKI (OLD DDO NI4021)						
B019	Beldar	(BPS-01)	13	13			
C064	Chowkidar	(BPS-01)	18	18			
C132	Cooly	(BPS-01)	4	4			
C197	Chowkidar for Dam	(BPS-01)	1	1			
D007	Dak Runner	(BPS-01)	2	2			
G037	Guard Barkandaz	(BPS-01)	2	2			
G039	Guard Dafadar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				54,000	85,604	88,344
A012	TOTAL ALLOWANCES				<u>18,028,000</u>	<u>9,937,085</u>	<u>13,397,802</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,028,000</u>	<u>9,937,085</u>	<u>13,397,802</u>
A01202	House Rent Allowance				1,424,000	1,293,278	1,424,000
A01203	Conveyance Allowance				2,000,000	1,566,600	2,000,000
A01206	Local Compensatory Allowance				2,094,000	29,134	2,094,000
A01207	Washing Allowance				50,000	35,040	50,000
A01208	Dress Allowance				71,000	55,500	71,000
A0120Q	Fixed Daily Allowance				48,000	39,000	48,000
A01211	Hill Allowance				26,000		26,000
A01217	Medical Allowance				1,480,000	1,203,920	1,480,000
A01222	Hardship allowance				65,000	51,900	65,000
A01229	Special compensation allowance				596,000	519,504	596,000
A0122M	Adhoc Relief Allowance 2016				1,400,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,800,000		
A01239	Special Allowance				317,000	68,324	317,000
A0123G	Ad-hoc Relief 2018				1,800,000	1,689	
A0123P	Adhoc-Relief A 2019				1,731,000	1,098	
A01242	Consolidation Travelling Allowance				16,000		16,000
A0124C	Disparity Reduction Allowance				1,433,000	2,723,726	2,753,802
A0124F	Adhoc Relief Allowance-2021				1,593,000		

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
NI7017	EXECUTIVE ENGINEER IRRIGATION DIVISION NUSHKI (OLD DDO NI4021)				
A0124R	Adhoc Relief 2022			2,277,572	2,373,000
A01270	Other		84,000	70,800	84,000
A03	TOTAL OPERATING EXPENSES		<u>1,215,000</u>	<u>1,215,000</u>	<u>1,339,800</u>
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		79,000	79,000	79,000
A033	TOTAL UTILITIES		<u>225,000</u>	<u>225,000</u>	<u>234,100</u>
A03303	Electricity		91,000	91,000	100,100
A03304	Hot and cold weather charges		134,000	134,000	134,000
A034	TOTAL OCCUPANCY COSTS		<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03402	Rent for office building		180,000	180,000	180,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>662,000</u>	<u>662,000</u>	<u>772,400</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		552,000	552,000	662,400
A039	TOTAL GENERAL		<u>63,000</u>	<u>63,000</u>	<u>68,300</u>
A03901	Stationery		53,000	53,000	58,300
A03902	Printing & Publication		10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>90,000</u>	<u>90,000</u>	<u>92,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>25,000</u>	<u>27,500</u>
A13101	Machinery & Equipment		25,000	25,000	27,500

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
NI7017	EXECUTIVE ENGINEER IRRIGATION DIVISION NUSHKI (OLD DDO NI4021)				
A132	TOTAL FURNITURE AND FIXTURE		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture & Fixture		65,000	65,000	65,000
EXECUTIVE ENGINEER IRRIGATION DIVISION NUSHKI (OLD DDO NI4021)			40,412,000	34,247,409	38,720,446

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
NI7125 PROVISION FOR WORKS (NON DEVELOPMENT)					
A12 TOTAL CIVIL WORKS				<u>2,700,000</u>	
A122 TOTAL IRRIGATION WORKS				<u>2,700,000</u>	
A12202 Feeder canal				2,700,000	
PROVISION FOR WORKS (NON DEVELOPMENT)				2,700,000	

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
PI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION PISHIN (OLD DDO PI4002)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>109,522,000</u>	<u>100,171,952</u>	<u>109,999,300</u>
A011	TOTAL PAY		266	266	<u>57,263,000</u>	<u>69,134,810</u>	<u>71,014,952</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>7,752,000</u>	<u>8,096,794</u>	<u>8,481,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>7,752,000</u>	<u>8,096,794</u>	<u>8,481,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		259	259	<u>49,511,000</u>	<u>61,038,016</u>	<u>62,533,952</u>
A01151	Total Basic Pay of Other Staff		259	259	<u>49,452,000</u>	<u>60,973,424</u>	<u>62,469,000</u>
S147	Stenographer	(BPS-14)	1	1			
Z001	Zillidar	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
P019	Pesh Imam	(BPS-12)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	5	5			
S167	Sub Engineer	(BPS-11)	11	11			
S184	Supervisor	(BPS-11)	1	1			
A004	Accounts Clerk	(BPS-09)	1	1			
S163	Sub Divisional Clerk	(BPS-09)	3	3			
P012	Patwari	(BPS-07)	4	4			
R041	Revenue Clerk	(BPS-07)	1	1			

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
PI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION PISHIN (OLD DDO PI4002)						
D128	Dozer Drivers	(BPS-06)	8	8			
F048	Front end Loader Operator	(BPS-06)	1	1			
M031	Mason	(BPS-06)	1	1			
A173	Assistant Vernicular Clerk	(BPS-05)	1	1			
G035	Guage Readers	(BPS-05)	9	9			
P104	Pump Driver	(BPS-05)	5	5			
T039	Tracer	(BPS-05)	1	1			
W037	Work Munshi	(BPS-05)	5	5			
C067	Chowkidar cum Cooly	(BPS-04)	1	1			
D143	Driver	(BPS-04)	2	2			
J004	Jeep Driver	(BPS-04)	3	3			
M034	Muazzin	(BPS-04)	1	1			
M032	Mate	(BPS-02)	3	3			
R025	Regular Baldars	(BPS-02)	2	2			
B019	Beldar	(BPS-01)	26	26			
B028	Boat Operator	(BPS-01)	2	2			
B053	Beldar/Chowkidar	(BPS-01)	5	5			
C007	Canal Beldars	(BPS-01)	4	4			
C064	Chowkidar	(BPS-01)	71	71			
C070	Chowkidars/Beldars	(BPS-01)	20	20			
C071	Chowkidr cum Petroller	(BPS-01)	5	5			
C127	Cook	(BPS-01)	1	1			
C132	Cooly	(BPS-01)	3	3			
C197	Chowkidar for Dam	(BPS-01)	12	12			
D127	Dozer Cleaner	(BPS-01)	7	7			
F018	Feroprinter	(BPS-01)	1	1			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
PI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION PISHIN (OLD DDO PI4002)						
G037	Guard Barkandaz	(BPS-01)	2	2			
G039	Guard Dafadar	(BPS-01)	3	3			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	10	10			
P020	Petroller	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	3	3			
A01152	Personal pay				44,000	49,952	49,952
A01153	Special pay				15,000	14,640	15,000
A012	TOTAL ALLOWANCES				<u>52,259,000</u>	<u>31,037,142</u>	<u>38,984,348</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>52,259,000</u>	<u>30,658,872</u>	<u>38,984,348</u>
A01202	House Rent Allowance				4,465,000	3,721,598	4,465,000
A01203	Conveyance Allowance				5,971,000	5,009,084	5,971,000
A01206	Local Compensatory Allowance				5,162,000	29,412	5,162,000
A01207	Washing Allowance				130,000	106,905	130,000
A01208	Dress Allowance				225,000	201,720	225,000
A0120Q	Fixed Daily Allowance				190,000	138,960	190,000
A01211	Hill Allowance				553,000	459,500	553,000
A01217	Medical Allowance				4,448,000	3,701,618	4,448,000
A01222	Hardship allowance				80,000	50,807	80,000
A01226	Computer allowance				6,000		6,000
A01229	Special compensation allowance				1,690,000	1,475,391	1,690,000
A0122M	Adhoc Relief Allowance 2016				4,227,000		
A0122N	Special Conveyance Allowance to Disbalded Employee				48,000	48,000	48,000
A0122Y	AD-Hoc Relief Allowance 2017				5,428,000		
A0123G	Ad-hoc Relief 2018				5,381,000	7,529	
A0123P	Adhoc-Relief A 2019				5,003,000		
A01242	Consolidation Travelling Allowance				96,000		96,000
A0124C	Disparity Reduction Allowance				4,221,000	8,900,268	8,912,148
A0124F	Adhoc Relief Allowance-2021				4,926,000	11,412	
A0124R	Adhoc Relief 2022					6,793,068	6,999,000
A01265	Cash Handling Allowance				1,000	1,200	1,200

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
PI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION PISHIN (OLD DDO PI4002)					
A01270	Other			8,000	2,400	8,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>378,270</u>	
A01274	Medical charges				378,270	
A03	TOTAL OPERATING EXPENSES			<u>2,232,000</u>	<u>2,232,000</u>	<u>2,415,100</u>
A032	TOTAL COMMUNICATIONS			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A03202	Telephone and trunk call			270,000	270,000	270,000
A033	TOTAL UTILITIES			<u>798,000</u>	<u>798,000</u>	<u>844,800</u>
A03301	Gas			192,000	192,000	201,600
A03303	Electricity			372,000	372,000	409,200
A03304	Hot and cold weather charges			234,000	234,000	234,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>969,000</u>	<u>969,000</u>	<u>1,104,800</u>
A03805	Travelling Allowance			290,000	290,000	290,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			679,000	679,000	814,800
A039	TOTAL GENERAL			<u>195,000</u>	<u>195,000</u>	<u>195,500</u>
A03901	Stationery			105,000	105,000	115,500
A03902	Printing & Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals & Books			10,000	10,000	
A03970	Others			60,000	60,000	60,000
003	Others			60,000		60,000
A06	TOTAL TRANSFERS				<u>15,270</u>	
A061	TOTAL SCHOLARSHIP				<u>15,270</u>	

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
PI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION PISHIN (OLD DDO PI4002)					
A06103	Cash Awards				15,270	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>235,000</u>	<u>235,000</u>	<u>252,000</u>
A130	TOTAL TRANSPORT			<u>130,000</u>	<u>130,000</u>	<u>143,000</u>
A13001	Transport			130,000	130,000	143,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment			40,000	40,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture & Fixture			65,000	65,000	65,000
EXECUTIVE ENGINEER IRRIGATION DIVISION PISHIN (OLD DDO PI4002)				111,989,000	102,654,222	112,666,400

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
PI7125 PROVISION FOR WORKS (NON DEVELOPMENT)					
A03 TOTAL OPERATING EXPENSES				<u>2,870,000</u>	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>2,870,000</u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				2,870,000	
A12 TOTAL CIVIL WORKS				<u>7,335,000</u>	
A122 TOTAL IRRIGATION WORKS				<u>4,500,000</u>	
A12202 Feeder canal				4,500,000	
A127 TOTAL DERA(DROUGHT EMERGENCY RELIEF				<u>2,835,000</u>	
A12701 Works				2,835,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>3,770,000</u>	
A134 TOTAL IRRIGATION WORKS				<u>3,770,000</u>	
A13470 Others				3,770,000	
PROVISION FOR WORKS (NON DEVELOPMENT)				13,975,000	

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
PJ7013	EXECUTIVE ENGINEER CANAL IRRIGATION DIVISION PANJGUR (OLD DDO PJ4019)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,323,000</u>	<u>38,980,969</u>	<u>40,782,884</u>
A011	TOTAL PAY		90	90	<u>21,001,000</u>	<u>27,003,336</u>	<u>26,700,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,258,000</u>	<u>3,464,407</u>	<u>3,571,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,258,000</u>	<u>3,464,407</u>	<u>3,571,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	2	2			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		85	85	<u>17,743,000</u>	<u>23,538,929</u>	<u>23,129,000</u>
A01151	Total Basic Pay of Other Staff		85	85	<u>17,718,000</u>	<u>23,508,489</u>	<u>23,104,000</u>
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
S167	Sub Engineer	(BPS-11)	5	5			
A004	Accounts Clerk	(BPS-09)	1	1			
S163	Sub Divisional Clerk	(BPS-09)	2	2			
F037	Fitter	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	3	3			
W041	Work Munshi	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			
G054	Gate Operator	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	7	7			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
PJ7013	EXECUTIVE ENGINEER CANAL IRRIGATION DIVISION PANJGUR (OLD DDO PJ4019)						
B053	Beldar/Chowkidar	(BPS-01)	30	30			
C064	Chowkidar	(BPS-01)	4	4			
C197	Chowkidar for Dam	(BPS-01)	12	12			
D007	Dak Runner	(BPS-01)	1	1			
F018	Feroprinter	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			
P020	Petroller	(BPS-01)	1	1			
A01152	Personal pay				25,000	30,440	25,000
A012	TOTAL ALLOWANCES				<u>18,322,000</u>	<u>11,977,633</u>	<u>14,082,884</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,322,000</u>	<u>11,977,633</u>	<u>14,082,884</u>
A01202	House Rent Allowance				1,674,000	1,630,176	1,674,000
A01203	Conveyance Allowance				2,295,000	2,110,089	2,295,000
A01206	Local Compensatory Allowance				2,050,000	60,810	2,050,000
A01207	Washing Allowance				48,000	22,428	48,000
A01208	Dress Allowance				83,000	72,795	83,000
A0120Q	Fixed Daily Allowance				63,000	48,600	63,000
A01211	Hill Allowance				23,000	9,600	23,000
A01217	Medical Allowance				1,598,000	1,545,681	1,598,000
A01222	Hardship allowance				2,000	1,200	2,000
A01229	Special compensation allowance				600,000	617,302	609,762
A0122M	Adhoc Relief Allowance 2016				1,303,000	2,743	
A0122Y	AD-Hoc Relief Allowance 2017				1,884,000	3,665	
A0123G	Ad-hoc Relief 2018				2,081,000	3,665	
A0123P	Adhoc-Relief A 2019				1,623,000	7,621	
A01242	Consolidation Travelling Allowance				16,000		16,000
A0124C	Disparity Reduction Allowance				1,393,000	3,299,962	3,143,122
A0124F	Adhoc Relief Allowance-2021				1,581,000	21,064	
A0124R	Adhoc Relief 2022					2,513,332	2,473,000
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other				4,000	6,900	4,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
PJ7013	EXECUTIVE ENGINEER CANAL IRRIGATION DIVISION PANJGUR (OLD DDO PJ4019)				
A03	TOTAL OPERATING EXPENSES		<u>939,000</u>	<u>939,000</u>	<u>1,034,400</u>
A032	TOTAL COMMUNICATIONS		<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and trunk call		90,000	90,000	90,000
A033	TOTAL UTILITIES		<u>168,000</u>	<u>168,000</u>	<u>178,500</u>
A03303	Electricity		105,000	105,000	115,500
A03304	Hot and cold weather charges		63,000	63,000	63,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>492,000</u>	<u>492,000</u>	<u>566,400</u>
A03805	Travelling Allowance		120,000	120,000	120,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		372,000	372,000	446,400
A039	TOTAL GENERAL		<u>185,000</u>	<u>185,000</u>	<u>195,500</u>
A03901	Stationery		105,000	105,000	115,500
A03902	Printing & Publication		20,000	20,000	20,000
A03970	Others		60,000	60,000	60,000
003	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>92,000</u>	<u>92,000</u>	<u>94,700</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>27,000</u>	<u>27,000</u>	<u>29,700</u>
A13101	Machinery & Equipment		27,000	27,000	29,700
A132	TOTAL FURNITURE AND FIXTURE		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture & Fixture		65,000	65,000	65,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
PJ7013 EXECUTIVE ENGINEER CANAL IRRIGATION DIVISION PANJGUR (OLD DDO PJ4019)					
EXECUTIVE ENGINEER CANAL IRRIGATION DIVISION PANJGUR (OLD DDO PJ4019)			40,354,000	40,011,969	41,911,984

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
QA7125 PROVISION FOR WORKS (NON DEVELOPMENT) (OLD DDO QA5125)					
A03 TOTAL OPERATING EXPENSES			<u>5,000,000</u>	<u>1,858,000</u>	<u>5,000,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,000,000</u>	<u>1,858,000</u>	<u>5,000,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	1,858,000	5,000,000
A12 TOTAL CIVIL WORKS			<u>63,170,000</u>	<u>165,889,200</u>	<u>63,170,000</u>
A122 TOTAL IRRIGATION WORKS			<u>63,170,000</u>	<u>3,860,700</u>	<u>63,170,000</u>
A12202 Feeder canal			63,170,000	3,860,700	63,170,000
003 R&M of Dranages & Canals			33,170,000		33,170,000
004 O&M for Medium and Small Dams.			30,000,000		30,000,000
A127 TOTAL DERA(DROUGHT EMERGENCY RELIEF				<u>162,028,500</u>	
A12701 Works				162,028,500	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>197,400,000</u>	<u>15,989,000</u>	<u>197,400,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>48,900,000</u>		<u>48,900,000</u>
A13101 Machinery & Equipment			48,900,000		48,900,000
001 Repair of Machinery and Equipment			4,500,000		4,500,000
003 Repair of Workshop Mechnery			1,100,000		1,100,000
004 Repair of Tools Plants			800,000		800,000
005 Repair of Dozer and Drilling Rigs			42,500,000		42,500,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>30,000,000</u>	<u>800,000</u>	<u>30,000,000</u>
A13301 Office Buildings			30,000,000		30,000,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
QA7125 PROVISION FOR WORKS (NON DEVELOPMENT) (OLD DDO QA5125)					
A13302 Residential Buildings				800,000	
A134 TOTAL IRRIGATION WORKS			<u>118,500,000</u>	<u>15,189,000</u>	<u>118,500,000</u>
A13402 Feeder canal			82,500,000	9,000,000	82,500,000
001 Maint: of Pat Feeder Canal			7,000,000		7,000,000
002 Maintenance of Kirther Canal			7,000,000		7,000,000
003 Maintenance of Bela Canal			5,000,000		5,000,000
004 Maint: of Nari Headworks Sibi			2,500,000		2,500,000
005 Maintenance of Subakzai Dam			3,000,000		3,000,000
006 Maintenance of Mirani Dam			6,000,000		6,000,000
007 Maintenance of Shadi Kaur Dam			9,000,000		9,000,000
008 O&M of Six Dispersal Structures on Nari River			15,000,000		15,000,000
009 O&M of Sawar Kaur Dam.			3,000,000		3,000,000
010 O&M of Kachhi Canal System			25,000,000		25,000,000
A13403 Tertiary and other subsidiary links			6,000,000		6,000,000
001 Maint: of Hairdin Drainage Ph-I			3,000,000		3,000,000
002 Maint: of Hai lrdin Drainage Ph-II			3,000,000		3,000,000
A13470 Others			30,000,000	6,189,000	30,000,000
001 others			10,000,000		10,000,000
005 Flood Drainages			8,000,000		8,000,000
006 O&M Cost of Hub Dam			12,000,000		12,000,000
PROVISION FOR WORKS (NON DEVELOPMENT) (OLD DDO QA5125)			265,570,000	183,736,200	265,570,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7182	SUPERINTENDING ENGINEER QUETTA (OLD DDO QA4381)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,078,000</u>	<u>16,899,466</u>	<u>19,125,715</u>
A011	TOTAL PAY		32	32	<u>12,828,000</u>	<u>11,973,875</u>	<u>13,523,310</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,966,000</u>	<u>2,584,105</u>	<u>4,046,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,966,000</u>	<u>2,584,105</u>	<u>4,046,000</u>
S181	Superintending Engineer	(BPS-19)	1	1			
A058	Assistant Engineer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
C072	Circle Head Draftsman	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>8,862,000</u>	<u>9,389,770</u>	<u>9,477,310</u>
A01151	Total Basic Pay of Other Staff		27	27	<u>8,770,000</u>	<u>9,207,460</u>	<u>9,295,000</u>
S147	Stenographer	(BPS-14)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	7	7			
A004	Accounts Clerk	(BPS-09)	2	2			
R041	Revenue Clerk	(BPS-07)	1	1			
T039	Tracer	(BPS-05)	2	2			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
F018	Feroprinter	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7182	SUPERINTENDING ENGINEER QUETTA (OLD DDO QA4381)						
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				92,000	182,310	182,310
A012	TOTAL ALLOWANCES				<u>8,250,000</u>	<u>4,925,591</u>	<u>5,602,405</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,250,000</u>	<u>4,894,164</u>	<u>5,602,405</u>
A01202	House Rent Allowance				1,270,000	859,541	1,270,000
A01203	Conveyance Allowance				920,000	844,711	920,000
A01206	Local Compensatory Allowance				190,000	151,785	190,000
A01207	Washing Allowance				16,000	11,500	16,000
A01208	Dress Allowance				16,000	10,300	16,000
A0120Q	Fixed Daily Allowance				11,000	9,600	11,000
A01211	Hill Allowance				65,000	53,000	65,000
A01217	Medical Allowance				650,000	486,000	650,000
A01222	Hardship allowance				2,000		2,000
A01224	Entertainment allowance				6,000		6,000
A01229	Special compensation allowance				29,000	21,144	29,000
A0122M	Adhoc Relief Allowance 2016				770,000		
A0122Y	AD-Hoc Relief Allowance 2017				946,000	4,191	
A0123G	Ad-hoc Relief 2018				946,000		
A0123P	Adhoc-Relief A 2019				817,000		
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				694,000	1,273,025	1,237,405
A0124F	Adhoc Relief Allowance-2021				894,000		
A0124R	Adhoc Relief 2022					1,168,167	1,182,000
A01270	Other					1,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>31,427</u>	
A01274	Medical charges					31,427	
A03	TOTAL OPERATING EXPENSES				<u>1,474,000</u>	<u>1,474,000</u>	<u>1,604,900</u>
A032	TOTAL COMMUNICATIONS				<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
QA7182	SUPERINTENDING ENGINEER QUETTA (OLD DDO QA4381)				
A03202	Telephone and trunk call		196,000	196,000	196,000
A033	TOTAL UTILITIES		<u>465,000</u>	<u>465,000</u>	<u>496,400</u>
A03301	Gas		160,000	160,000	168,000
A03303	Electricity		234,000	234,000	257,400
A03304	Hot and cold weather charges		71,000	71,000	71,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>666,000</u>	<u>666,000</u>	<u>769,200</u>
A03805	Travelling Allowance		150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		516,000	516,000	619,200
A039	TOTAL GENERAL		<u>143,000</u>	<u>143,000</u>	<u>139,300</u>
A03901	Stationery		63,000	63,000	69,300
A03902	Printing & Publication		10,000	10,000	10,000
A03905	Newspapers Periodicals & Books		10,000	10,000	
A03970	Others		60,000	60,000	60,000
003	Others		60,000		60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>189,000</u>	<u>189,000</u>	<u>201,400</u>
A130	TOTAL TRANSPORT		<u>106,000</u>	<u>106,000</u>	<u>116,600</u>
A13001	Transport		106,000	106,000	116,600
A131	TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>18,000</u>	<u>19,800</u>
A13101	Machinery & Equipment		18,000	18,000	19,800
A132	TOTAL FURNITURE AND FIXTURE		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture & Fixture		65,000	65,000	65,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
QA7182 SUPERINTENDING ENGINEER QUETTA (OLD DDO QA4381)					
SUPERINTENDING ENGINEER QUETTA (OLD DDO QA4381)			22,741,000	18,562,466	20,932,015

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7183	EXECUTIVE ENGINEER IRRIGATION DIVISION Q (OLD DDO QA4383)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>105,460,000</u>	<u>113,913,729</u>	<u>116,806,341</u>
A011	TOTAL PAY		222	222	<u>60,196,000</u>	<u>75,486,986</u>	<u>80,203,480</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>12,858,000</u>	<u>17,642,267</u>	<u>18,986,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>12,858,000</u>	<u>17,597,747</u>	<u>18,986,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
A058	Assistant Engineer	(BPS-17)	13	13			
S164	Sub Divisional Officer	(BPS-17)	3	3			
S462	Sub Divisional Officer (Maintenance)	(BPS-17)	1	1			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
J022	Junior Engineer	(BPS-16)	1	1			
A01102	Personal pay					44,520	
A011-2	TOTAL PAY OF OTHER STAFF		201	201	<u>47,338,000</u>	<u>57,844,719</u>	<u>61,217,480</u>
A01151	Total Basic Pay of Other Staff		201	201	<u>47,145,000</u>	<u>57,710,799</u>	<u>61,002,000</u>
K010	Khateeb	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
A269	Assistant Computer Operator	(BPS-12)	3	3			
P019	Pesh Imam	(BPS-12)	2	2			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	7	7			
S167	Sub Engineer	(BPS-11)	7	7			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7183	EXECUTIVE ENGINEER IRRIGATION DIVISION						
	Q						
	(OLD DDO QA4383)						
S184	Supervisor	(BPS-11)	1	1			
S033	Senior Accounts Clerk	(BPS-09)	1	1			
S163	Sub Divisional Clerk	(BPS-09)	3	3			
E007	Electrician	(BPS-08)	2	2			
E023	Engine Drivers Mechanic	(BPS-08)	2	2			
S160	Store Supervisor	(BPS-07)	1	1			
D129	Dozer Operator	(BPS-06)	2	2			
M031	Mason	(BPS-06)	1	1			
N001	Naib Khateeb	(BPS-06)	1	1			
G035	Guage Readers	(BPS-05)	15	15			
J036	Junior Store Keeper	(BPS-05)	1	1			
P033	Pipe Fitter	(BPS-05)	1	1			
P104	Pump Driver	(BPS-05)	11	11			
P106	Pump Operator	(BPS-05)	2	2			
S028	Security Guard	(BPS-05)	2	2			
T039	Tracer	(BPS-05)	2	2			
W037	Work Munshi	(BPS-05)	3	3			
W051	Work Inspector	(BPS-05)	2	2			
D143	Driver	(BPS-04)	2	2			
J004	Jeep Driver	(BPS-04)	1	1			
P040	Plumber	(BPS-04)	1	1			
M032	Mate	(BPS-02)	4	4			
V023	Volveman	(BPS-02)	3	3			
B019	Beldar	(BPS-01)	14	14			
B053	Beldar/Chowkidar	(BPS-01)	6	6			
C064	Chowkidar	(BPS-01)	29	29			
C132	Cooly	(BPS-01)	31	31			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7183	EXECUTIVE ENGINEER IRRIGATION DIVISION						
	Q						
	(OLD DDO QA4383)						
C197	Chowkidar for Dam	(BPS-01)	8	8			
D007	Dak Runner	(BPS-01)	3	3			
F018	Feroprinter	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	2	2			
G039	Guard Dafadar	(BPS-01)	2	2			
K008	Khadim Masjid	(BPS-01)	1	1			
M016	Mali	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	6	6			
O015	Orderly	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	4	4			
A01152	Personal pay				113,000	133,920	135,480
A01156	Total Pay of contract staff				<u>80,000</u>		<u>80,000</u>
A012	TOTAL ALLOWANCES				<u>45,264,000</u>	<u>38,426,743</u>	<u>36,602,861</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>45,264,000</u>	<u>33,705,111</u>	<u>36,602,861</u>
A01202	House Rent Allowance				5,476,000	5,996,888	6,255,520
A01203	Conveyance Allowance				5,240,000	5,496,901	5,770,901
A01206	Local Compensatory Allowance				2,384,000	1,038,078	2,384,000
A01207	Washing Allowance				190,000	178,273	191,079
A01208	Dress Allowance				220,000	182,683	220,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				100,000		100,000
A0120Q	Fixed Daily Allowance				100,000	94,090	100,000
A01211	Hill Allowance				423,000	434,804	450,036
A01216	Qualification allowance				15,000	12,000	15,000
A01217	Medical Allowance				3,780,000	3,746,719	3,980,335
A01222	Hardship allowance				48,000	28,100	48,000
A01226	Computer allowance				7,000	20,400	21,600
A01229	Special compensation allowance				52,000	79,929	85,803
A0122M	Adhoc Relief Allowance 2016				4,000,000	38,838	

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
QA7183	EXECUTIVE ENGINEER IRRIGATION DIVISION				
	Q				
	(OLD DDO QA4383)				
A0122N	Special Conveyance Allowance to Disbalded Employee		24,000	24,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017		5,000,000	56,969	
A01239	Special Allowance		79,000	246,300	246,300
A0123G	Ad-hoc Relief 2018		5,000,000	56,969	
A0123P	Adhoc-Relief A 2019		4,416,000	39,641	
A01242	Consolidation Travelling Allowance		64,000		64,000
A01244	Adhoc relief			24,907	
A0124C	Disparity Reduction Allowance		3,903,000	8,775,307	9,116,287
A0124F	Adhoc Relief Allowance-2021		4,649,000	64,888	
A0124R	Adhoc Relief 2022			7,061,344	7,436,000
A01257	RC Allowance			2,283	
A01270	Other		94,000	4,800	94,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,721,632</u>	
A01274	Medical charges			4,721,632	
A03	TOTAL OPERATING EXPENSES		<u>7,686,000</u>	<u>7,686,000</u>	<u>8,434,350</u>
A032	TOTAL COMMUNICATIONS		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and trunk call		30,000	30,000	30,000
A033	TOTAL UTILITIES		<u>6,396,000</u>	<u>6,396,000</u>	<u>7,002,750</u>
A03301	Gas		209,000	209,000	219,450
A03303	Electricity		5,963,000	5,963,000	6,559,300
A03304	Hot and cold weather charges		224,000	224,000	224,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,023,000</u>	<u>1,023,000</u>	<u>1,149,600</u>
A03805	Travelling Allowance		390,000	390,000	390,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		633,000	633,000	759,600

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
QA7183 EXECUTIVE ENGINEER IRRIGATION DIVISION					
Q					
(OLD DDO QA4383)					
A039 TOTAL GENERAL			<u>230,000</u>	<u>230,000</u>	<u>245,000</u>
A03901 Stationery			150,000	150,000	165,000
A03902 Printing & Publication			20,000	20,000	20,000
A03970 Others			60,000	60,000	60,000
003 Others			60,000		60,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
A06 TOTAL TRANSFERS				<u>121,630</u>	
A061 TOTAL SCHOLARSHIP				<u>121,630</u>	
A06103 Cash Awards				121,630	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>105,000</u>	<u>109,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201 Furniture & Fixture			65,000	65,000	65,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
QA7183 EXECUTIVE ENGINEER IRRIGATION DIVISION Q (OLD DDO QA4383)					
EXECUTIVE ENGINEER IRRIGATION DIVISION Q (OLD DDO QA4383)			113,251,000	122,426,359	125,349,691

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7184	CHIEF ENGINEER (SOUTH) (OLD DDO QA4384)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,344,000</u>	<u>34,916,292</u>	<u>33,985,073</u>
A011	TOTAL PAY		54	56	<u>20,094,000</u>	<u>22,846,863</u>	<u>23,463,200</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>12,625,000</u>	<u>14,919,913</u>	<u>15,060,200</u>
A01101	Total Basic Pay Of Officer		23	23	<u>12,573,000</u>	<u>14,765,993</u>	<u>14,945,000</u>
C044	Chief Engineer	(BPS-20)	1	1			
D036	Deputy Director (Administration)	(BPS-18)	1	1			
E046	Executive Engineer (Tech)	(BPS-18)	1	1			
S199	System Analyst	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A058	Assistant Engineer	(BPS-17)	2	2			
C039	Chief Draftsman	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	1	1			
L044	Librarian	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	5	5			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
C164	Computer Operator	(BPS-16)	3	3			
A01102	Personal pay				52,000	115,200	115,200
A01105	Qualification Pay					38,720	
A011-2	TOTAL PAY OF OTHER STAFF		31	33	<u>7,469,000</u>	<u>7,926,950</u>	<u>8,403,000</u>
A01151	Total Basic Pay of Other Staff		31	32	<u>7,469,000</u>	<u>7,926,950</u>	<u>8,103,000</u>
S042	Senior Clerk	(BPS-14)	2	2			

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7184	CHIEF ENGINEER (SOUTH) (OLD DDO QA4384)						
A269	Assistant Computer Operator	(BPS-12)	1	2			
C110	Computer Assistant	(BPS-11)	6	6			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S167	Sub Engineer	(BPS-11)	1	1			
A004	Accounts Clerk	(BPS-09)	1	1			
T024	Telephone Attendant	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
F006	Farash	(BPS-01)	1	1			
F018	Feroprinter	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	8	8			
A01156	Total Pay of contract staff			1			300,000
S455	Sweeper (Contingent)	(Contract)		1			
A012	TOTAL ALLOWANCES				14,250,000	12,069,429	10,521,873
A012-1	TOTAL REGULAR ALLOWANCES				14,250,000	9,580,114	10,521,873
A01201	Senior post Allowance				11,000	11,125	11,125
A01202	House Rent Allowance				1,709,000	1,633,084	1,709,000
A01203	Conveyance Allowance				1,900,000	1,604,258	1,900,000
A01206	Local Compensatory Allowance				276,000	211,425	276,000
A01207	Washing Allowance				22,000	16,000	22,000
A01208	Dress Allowance				17,000	14,400	17,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				63,000	108,000	63,000
A0120Q	Fixed Daily Allowance				19,000	19,200	19,200

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
QA7184	CHIEF ENGINEER (SOUTH) (OLD DDO QA4384)				
A01211	Hill Allowance		66,000	59,200	66,000
A01216	Qualification allowance			35,000	
A01217	Medical Allowance		1,140,000	861,906	1,140,000
A01222	Hardship allowance		2,000	2,400	2,400
A01224	Entertainment allowance		7,000	5,340	7,000
A01226	Computer allowance		103,000	84,600	103,000
A0122M	Adhoc Relief Allowance 2016		1,338,000		
A0122Y	AD-Hoc Relief Allowance 2017		1,595,000	690	
A01239	Special Allowance		237,000	66,412	237,000
A0123G	Ad-hoc Relief 2018		1,585,000	690	
A0123P	Adhoc-Relief A 2019		1,180,000	345	
A01242	Consolidation Travelling Allowance		8,000		8,000
A01244	Adhoc relief			690	
A0124C	Disparity Reduction Allowance		1,337,000	2,580,752	2,594,148
A0124F	Adhoc Relief Allowance-2021		1,540,000		
A0124R	Adhoc Relief 2022			2,196,527	2,252,000
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		94,000	68,070	94,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,489,315</u>	
A01274	Medical charges			2,489,315	
A03	TOTAL OPERATING EXPENSES		<u>6,302,000</u>	<u>6,302,000</u>	<u>6,497,350</u>
A032	TOTAL COMMUNICATIONS		<u>279,000</u>	<u>279,000</u>	<u>279,000</u>
A03201	Postage and Telegraph		9,000	9,000	9,000
A03202	Telephone and trunk call		270,000	270,000	270,000
A033	TOTAL UTILITIES		<u>334,000</u>	<u>334,000</u>	<u>354,650</u>
A03301	Gas		129,000	129,000	135,450
A03303	Electricity		142,000	142,000	156,200
A03304	Hot and cold weather charges		63,000	63,000	63,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
QA7184 CHIEF ENGINEER (SOUTH) (OLD DDO QA4384)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,230,000</u>	<u>1,230,000</u>	<u>1,398,000</u>
A03805 Travelling Allowance			390,000	390,000	390,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			840,000	840,000	1,008,000
A039 TOTAL GENERAL			<u>4,459,000</u>	<u>4,459,000</u>	<u>4,465,700</u>
A03901 Stationery			247,000	247,000	271,700
A03902 Printing & Publication			24,000	24,000	24,000
A03905 Newspapers Periodicals & Books			18,000	18,000	
A03970 Others			4,170,000	4,170,000	4,170,000
003 Others			120,000		120,000
187 Chief Minister Internship Initiative Program for Degree Holder Engineers			2,250,000		2,250,000
188 Chief Minister Internship Initiative Program for Diploma Holder Engineer			1,800,000		1,800,000
A06 TOTAL TRANSFERS				<u>268,410</u>	
A061 TOTAL SCHOLARSHIP				<u>268,410</u>	
A06103 Cash Awards				268,410	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>251,000</u>	<u>251,000</u>	<u>269,600</u>
A130 TOTAL TRANSPORT			<u>141,000</u>	<u>141,000</u>	<u>155,100</u>
A13001 Transport			141,000	141,000	155,100
A131 TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>45,000</u>	<u>49,500</u>
A13101 Machinery & Equipment			45,000	45,000	49,500

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
QA7184	CHIEF ENGINEER (SOUTH) (OLD DDO QA4384)				
A132	TOTAL FURNITURE AND FIXTURE		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture & Fixture		65,000	65,000	65,000
CHIEF ENGINEER (SOUTH) (OLD DDO QA4384)			40,897,000	41,737,702	40,752,023

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7185	PLANNING DEVELOPMENT & MONITORING DIRECT (OLD DDO QA4385)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>135,084,000</u>	<u>128,795,584</u>	<u>135,025,048</u>
A011	TOTAL PAY		<u>257</u>	<u>257</u>	<u>75,454,000</u>	<u>90,009,993</u>	<u>92,413,269</u>
A011-1	TOTAL PAY OF OFFICERS		<u>38</u>	<u>38</u>	<u>25,065,000</u>	<u>29,083,364</u>	<u>30,408,589</u>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>38</u>	<u>24,509,000</u>	<u>28,552,255</u>	<u>29,846,000</u>
D087	Director General	(BPS-20)	1	1			
A400	Assistant Chief Geologist	(BPS-19)	1	1			
D331	Director (Investigation)	(BPS-19)	1	1			
D377	Director (GW Drilling)	(BPS-19)	1	1			
D038	Deputy Director (Geologists)	(BPS-18)	5	5			
D376	Deputy Director (Mech: Elec: Engineering)	(BPS-18)	1	1			
D379	Deputy Director (Geophysicist)	(BPS-18)	3	3			
S199	System Analyst	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A494	Assistnat Director (Mech: Elec: Engineering)	(BPS-17)	3	3			
C039	Chief Draftsman	(BPS-17)	1	1			
P066	Private Secretary	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	4	4			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	2	2			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7185	PLANNING DEVELOPMENT & MONITORING DIRECT (OLD DDO QA4385)						
C164	Computer Operator	(BPS-16)	1	1			
J022	Junior Engineer	(BPS-16)	5	5			
S029	Security Officer	(BPS-16)	1	1			
T055	Transport Officer	(BPS-16)	1	1			
A01102	Personal pay				556,000	531,109	562,589
A011-2	TOTAL PAY OF OTHER STAFF		219	219	<u>50,389,000</u>	<u>60,926,629</u>	<u>62,004,680</u>
A01151	Total Basic Pay of Other Staff		<u>219</u>	<u>219</u>	<u>50,291,000</u>	<u>60,907,949</u>	<u>61,906,000</u>
S042	Senior Clerk	(BPS-14)	5	5			
S147	Stenographer	(BPS-14)	4	4			
H014	Head Draftsman	(BPS-13)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
D013	Data Entry Operator	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	4	4			
E010	Electric Foreman	(BPS-11)	1	1			
F041	Foreman	(BPS-11)	6	6			
J014	Junior Clerk	(BPS-11)	14	14			
S167	Sub Engineer	(BPS-11)	2	2			
S184	Supervisor	(BPS-11)	1	1			
V011	Vehicle Inspector	(BPS-11)	1	1			
A004	Accounts Clerk	(BPS-09)	3	3			
A197	Auto Electrician	(BPS-08)	3	3			
B027	Black Smith	(BPS-08)	2	2			
C012	Carpenter	(BPS-08)	1	1			
C024	Charge Mechanic	(BPS-08)	1	1			
C167	Charge Electrician	(BPS-08)	1	1			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7185	PLANNING DEVELOPMENT & MONITORING DIRECT (OLD DDO QA4385)						
D025	Denters	(BPS-08)	1	1			
E007	Electrician	(BPS-08)	2	2			
E024	Engine Machanic	(BPS-08)	1	1			
H067	Hydrualic Mehanic	(BPS-08)	1	1			
M007	Machinest	(BPS-08)	3	3			
M037	Mechanic	(BPS-08)	6	6			
M101	Maintenance Mechanic	(BPS-08)	1	1			
R059	Radiator Mechanic	(BPS-08)	1	1			
W013	Welder	(BPS-08)	6	6			
S160	Store Supervisor	(BPS-07)	1	1			
C106	Compressor Operator	(BPS-06)	5	5			
D129	Dozer Operator	(BPS-06)	2	2			
G029	Grader Surface Driver	(BPS-06)	1	1			
C149	Crane Operator	(BPS-05)	1	1			
F037	Fitter	(BPS-05)	7	7			
H029	Heavy Vehicle Driver	(BPS-05)	1	1			
J036	Junior Store Keeper	(BPS-05)	3	3			
L059	Log Book Clerk	(BPS-05)	2	2			
M008	Mack Transport Driver	(BPS-05)	1	1			
M010	Maintenance Fitter	(BPS-05)	1	1			
M077	Mistry	(BPS-05)	1	1			
P024	Photo Machine Operator	(BPS-05)	1	1			
S028	Security Guard	(BPS-05)	2	2			
T024	Telephone Attendant	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	4	4			
W014	Welder Mate	(BPS-05)	6	6			
D143	Driver	(BPS-04)	9	9			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7185	PLANNING DEVELOPMENT & MONITORING DIRECT (OLD DDO QA4385)						
G030	Greecer	(BPS-04)	1	1			
P040	Plumber	(BPS-04)	1	1			
R017	Record Keeper	(BPS-04)	1	1			
R044	Rig Cooly	(BPS-04)	2	2			
V014	Vib: Operator	(BPS-03)	5	5			
E034	Excavator Cleaner	(BPS-02)	1	1			
F010	FEL Cleaner	(BPS-02)	3	3			
F035	Fitter Cooly	(BPS-02)	2	2			
M032	Mate	(BPS-02)	1	1			
T053	Transport Helper	(BPS-02)	1	1			
B013	Barkandaz	(BPS-01)	7	7			
C064	Chowkidar	(BPS-01)	18	18			
C081	Cleaner	(BPS-01)	5	5			
C100	Compactor Head Vib: Cleaner	(BPS-01)	1	1			
C101	Compactor Tone Cleaner	(BPS-01)	1	1			
C132	Cooly	(BPS-01)	11	11			
D007	Dak Runner	(BPS-01)	3	3			
D127	Dozer Cleaner	(BPS-01)	1	1			
D145	DT Cleaner	(BPS-01)	1	1			
F018	Feroprinter	(BPS-01)	2	2			
G039	Guard Dafadar	(BPS-01)	1	1			
H030	Helper	(BPS-01)	6	6			
N003	Naib Qasid	(BPS-01)	14	14			
S154	Store Cooly	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	2	2			
T074	Tyre Valconizer	(BPS-01)	1	1			

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
QA7185	PLANNING DEVELOPMENT & MONITORING DIRECT (OLD DDO QA4385)					
A01152	Personal pay			18,000	18,680	18,680
A01156	Total Pay of contract staff			<u>80,000</u>		<u>80,000</u>
A012	TOTAL ALLOWANCES			<u>59,630,000</u>	<u>38,785,591</u>	<u>42,611,779</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>59,630,000</u>	<u>37,477,013</u>	<u>42,611,779</u>
A01201	Senior post Allowance			20,000	15,000	20,000
A01202	House Rent Allowance			7,508,000	6,411,058	7,508,000
A01203	Conveyance Allowance			6,566,000	5,763,666	6,566,000
A01206	Local Compensatory Allowance			3,566,000	1,042,854	3,566,000
A01207	Washing Allowance			200,000	179,167	200,000
A01208	Dress Allowance			190,000	173,800	190,000
A0120Q	Fixed Daily Allowance			324,000	274,004	324,000
A01211	Hill Allowance			484,000	441,133	484,000
A01216	Qualification allowance				15,000	
A01217	Medical Allowance			4,750,000	4,092,874	4,750,000
A0121C	Additional Pay Allowance				70,128	
A01222	Hardship allowance			15,000	14,100	15,000
A01224	Entertainment allowance			25,000	12,232	25,000
A01226	Computer allowance			37,000	36,300	37,000
A01229	Special compensation allowance			21,000	19,452	21,000
A0122M	Adhoc Relief Allowance 2016			5,580,000	11,019	
A0122Y	AD-Hoc Relief Allowance 2017			6,800,000	14,818	
A01239	Special Allowance				83,655	
A0123G	Ad-hoc Relief 2018			6,801,000	22,754	
A0123P	Adhoc-Relief A 2019			5,720,000	16,314	
A01242	Consolidation Travelling Allowance			16,000	4,752	16,000
A01244	Adhoc relief				1,328	
A0124C	Disparity Reduction Allowance			4,723,000	9,957,569	9,827,779
A0124F	Adhoc Relief Allowance-2021			6,216,000	40,974	
A0124R	Adhoc Relief 2022				8,701,318	8,994,000
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			67,000	61,744	67,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,308,578</u>	

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
QA7185	PLANNING DEVELOPMENT & MONITORING DIRECT (OLD DDO QA4385)				
A01274	Medical charges			1,308,578	
A03	TOTAL OPERATING EXPENSES		<u>2,826,000</u>	<u>2,826,000</u>	<u>3,098,850</u>
A032	TOTAL COMMUNICATIONS		<u>189,000</u>	<u>189,000</u>	<u>189,000</u>
A03201	Postage and Telegraph		9,000	9,000	9,000
A03202	Telephone and trunk call		180,000	180,000	180,000
A033	TOTAL UTILITIES		<u>894,000</u>	<u>894,000</u>	<u>930,350</u>
A03301	Gas		471,000	471,000	494,550
A03303	Electricity		128,000	128,000	140,800
A03304	Hot and cold weather charges		295,000	295,000	295,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,385,000</u>	<u>1,385,000</u>	<u>1,622,000</u>
A03805	Travelling Allowance		200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,185,000	1,185,000	1,422,000
A039	TOTAL GENERAL		<u>358,000</u>	<u>358,000</u>	<u>357,500</u>
A03901	Stationery		195,000	195,000	214,500
A03902	Printing & Publication		23,000	23,000	23,000
A03905	Newspapers Periodicals & Books		20,000	20,000	
A03970	Others		120,000	120,000	120,000
003	Others		120,000		120,000
A06	TOTAL TRANSFERS			<u>180,620</u>	
A061	TOTAL SCHOLARSHIP			<u>180,620</u>	
A06103	Cash Awards			180,620	

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
QA7185 PLANNING DEVELOPMENT & MONITORING DIRECT (OLD DDO QA4385)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>425,000</u>	<u>425,000</u>	<u>461,000</u>
A130 TOTAL TRANSPORT			<u>260,000</u>	<u>260,000</u>	<u>286,000</u>
A13001 Transport			260,000	260,000	286,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A13101 Machinery & Equipment			100,000	100,000	110,000
A132 TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201 Furniture & Fixture			65,000	65,000	65,000
PLANNING DEVELOPMENT & MONITORING DIRECT (OLD DDO QA4385)			138,335,000	132,227,204	138,584,898

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7186	DIRECTOR (PLANNING & MONITORING) (OLD DDO QA4386)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>77,540,000</u>	<u>84,557,098</u>	<u>87,900,216</u>
A011	TOTAL PAY		190	190	<u>42,247,000</u>	<u>58,538,839</u>	<u>60,499,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	33	<u>8,718,000</u>	<u>11,486,744</u>	<u>12,186,000</u>
A01101	Total Basic Pay Of Officer		33	33	<u>8,382,000</u>	<u>11,465,444</u>	<u>11,850,000</u>
D375	Director (GW Monitoring)	(BPS-19)	1	1			
D038	Deputy Director (Geologists)	(BPS-18)	2	2			
D354	Deputy Director (Sr: Sociologist)	(BPS-18)	1	1			
D355	Deputy Director (Sr: Hydrologist)	(BPS-18)	1	1			
D374	Deputy Director (Sr: Research Officer)	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A091	Assistant Director (Geologists)	(BPS-17)	7	7			
A372	Assistant Director (Planning & Evaluation)	(BPS-17)	1	1			
A433	Assistant Director Junior Hydrologist	(BPS-17)	2	2			
A491	Assistant Director (Research Officer)	(BPS-17)	1	1			
A493	Assistant Director (Jr: Socialogist)	(BPS-17)	1	1			
C028	Chemist	(BPS-17)	1	1			
C039	Chief Draftsman	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7186	DIRECTOR (PLANNING & MONITORING) (OLD DDO QA4386)						
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A152	Assistant Research Officer	(BPS-16)	2	2			
A422	Assistant Private Secretary	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
J022	Junior Engineer	(BPS-16)	2	2			
A01102	Personal pay				336,000	21,300	336,000
A011-2	TOTAL PAY OF OTHER STAFF		157	157	<u>33,529,000</u>	<u>47,052,095</u>	<u>48,313,000</u>
A01151	Total Basic Pay of Other Staff		<u>157</u>	<u>157</u>	<u>33,527,000</u>	<u>47,052,095</u>	<u>48,311,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
A269	Assistant Computer Operator	(BPS-12)	2	2			
A003	Accounts Assistant	(BPS-11)	2	2			
D013	Data Entry Operator	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
L005	Laboratory Assistant	(BPS-11)	1	1			
R036	Research Assistant	(BPS-11)	5	5			
S167	Sub Engineer	(BPS-11)	3	3			
K004	Key Punch Operator	(BPS-09)	2	2			
H050	Hydrograher	(BPS-08)	3	3			
S081	Senior Store Keeper	(BPS-07)	1	1			
T039	Tracer	(BPS-05)	1	1			
W014	Welder Mate	(BPS-05)	1	1			
D143	Driver	(BPS-04)	10	10			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7186	DIRECTOR (PLANNING & MONITORING) (OLD DDO QA4386)						
B019	Beldar	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	59	59			
C132	Cooly	(BPS-01)	1	1			
G034	Guage Observer	(BPS-01)	47	47			
N003	Naib Qasid	(BPS-01)	9	9			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				2,000		2,000
A012	TOTAL ALLOWANCES				<u>35,293,000</u>	<u>26,018,259</u>	<u>27,401,216</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,293,000</u>	<u>25,616,506</u>	<u>27,401,216</u>
A01202	House Rent Allowance				4,553,000	4,613,103	4,688,419
A01203	Conveyance Allowance				3,794,000	3,908,771	3,989,873
A01206	Local Compensatory Allowance				1,930,000	745,914	1,930,000
A01207	Washing Allowance				133,000	123,743	133,000
A01208	Dress Allowance				116,000	113,305	116,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				98,000		98,000
A0120Q	Fixed Daily Allowance				161,000	142,240	161,000
A01211	Hill Allowance				328,000	340,621	345,421
A01216	Qualification allowance				60,000	133,387	143,387
A01217	Medical Allowance				3,050,000	2,855,829	3,050,000
A01222	Hardship allowance				60,000	58,500	60,000
A01224	Entertainment allowance				3,000	6,000	6,000
A01226	Computer allowance				11,000	27,900	27,900
A01229	Special compensation allowance				1,000		1,000
A0122M	Adhoc Relief Allowance 2016				3,078,000		
A0122N	Special Conveyance Allowance to Disbald Employee				24,000	24,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017				3,800,000	34,401	
A01239	Special Allowance				12,000		12,000
A0123G	Ad-hoc Relief 2018				3,800,000	35,107	
A0123P	Adhoc-Relief A 2019				3,470,000	6,846	
A01240	Utility Allowance for Gas				1,000	1,200	1,200

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
QA7186	DIRECTOR (PLANNING & MONITORING) (OLD DDO QA4386)				
A01242	Consolidation Travelling Allowance		64,000		64,000
A0124C	Disparity Reduction Allowance		2,910,000	6,636,494	6,621,016
A0124F	Adhoc Relief Allowance-2021		3,711,000	35,791	
A0124R	Adhoc Relief 2022			5,660,954	5,804,000
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		124,000	112,400	124,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>401,753</u>	
A01274	Medical charges			401,753	
A03	TOTAL OPERATING EXPENSES		<u>2,024,000</u>	<u>2,024,000</u>	<u>2,245,250</u>
A032	TOTAL COMMUNICATIONS		<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A03201	Postage and Telegraph		9,000	9,000	9,000
A03202	Telephone and trunk call		131,000	131,000	131,000
A033	TOTAL UTILITIES		<u>490,000</u>	<u>490,000</u>	<u>521,150</u>
A03301	Gas		209,000	209,000	219,450
A03303	Electricity		207,000	207,000	227,700
A03304	Hot and cold weather charges		74,000	74,000	74,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,150,000</u>	<u>1,150,000</u>	<u>1,318,000</u>
A03805	Travelling Allowance		310,000	310,000	310,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		840,000	840,000	1,008,000
A039	TOTAL GENERAL		<u>244,000</u>	<u>244,000</u>	<u>266,100</u>
A03901	Stationery		221,000	221,000	243,100
A03902	Printing & Publication		23,000	23,000	23,000
A06	TOTAL TRANSFERS			<u>217,070</u>	

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
QA7186 DIRECTOR (PLANNING & MONITORING) (OLD DDO QA4386)					
A061 TOTAL SCHOLARSHIP				<u>217,070</u>	
A06103 Cash Awards				217,070	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>415,000</u>	<u>415,000</u>	<u>450,000</u>
A130 TOTAL TRANSPORT			<u>260,000</u>	<u>260,000</u>	<u>286,000</u>
A13001 Transport			260,000	260,000	286,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>90,000</u>	<u>90,000</u>	<u>99,000</u>
A13101 Machinery & Equipment			90,000	90,000	99,000
A132 TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201 Furniture & Fixture			65,000	65,000	65,000
DIRECTOR (PLANNING & MONITORING) (OLD DDO QA4386)			79,979,000	87,213,168	90,595,466

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7187	DEPUTY DIRECTOR (DRILLING) GROUND WATER DEVELOPMENT (OLD DDO QA4392)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>247,274,000.</u>	<u>252,105,506.</u>	<u>255,375,560.</u>
A011	TOTAL PAY		565	565	<u>135,866,000.</u>	<u>169,225,910.</u>	<u>172,594,240.</u>
A011-1	TOTAL PAY OF OFFICERS		43	43	<u>23,329,000.</u>	<u>29,987,788.</u>	<u>29,937,040.</u>
A01101	Total Basic Pay Of Officer		<u>43</u>	<u>43</u>	<u>23,050,000.</u>	<u>29,678,228.</u>	<u>29,581,000.</u>
D038	Deputy Director (Geologists)	(BPS-18)	3	3			
D376	Deputy Director (Mech: Elec: Engineering)	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A091	Assistant Director (Geologists)	(BPS-17)	10	10			
A492	Assistant Director (Geophysicist)	(BPS-17)	5	5			
A494	Assistnat Director (Mech: Elec: Engineering)	(BPS-17)	10	10			
A055	Assistant	(BPS-16)	3	3			
J022	Junior Engineer	(BPS-16)	7	7			
S159	Store Officer	(BPS-16)	1	1			
S231	Senior Drilling Superintendent	(BPS-16)	2	2			
A01102	Personal pay				264,000	309,560	341,040
A01105	Qualification Pay				15,000		15,000
A011-2	TOTAL PAY OF OTHER STAFF		522	522	<u>112,537,000.</u>	<u>139,238,122.</u>	<u>142,657,200.</u>
A01151	Total Basic Pay of Other Staff		<u>522</u>	<u>522</u>	<u>112,438,000.</u>	<u>139,125,922.</u>	<u>142,545,000.</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	2	2			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7187	DEPUTY DIRECTOR (DRILLING) GROUND WATER DEVELOPMENT (OLD DDO QA4392)						
H014	Head Draftsman	(BPS-13)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
P019	Pesh Imam	(BPS-12)	1	1			
D074	Drilling Superintendent	(BPS-11)	3	3			
D135	Draftsman	(BPS-11)	2	2			
D142	Drilling Supervisor	(BPS-11)	4	4			
E001	E&M Supervisor	(BPS-11)	2	2			
F041	Foreman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	14	14			
L005	Laboratory Assistant	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	6	6			
S184	Supervisor	(BPS-11)	2	2			
A004	Accounts Clerk	(BPS-09)	1	1			
P052	Power Driller	(BPS-09)	34	34			
S186	Supervisor/Asstt:	(BPS-09)	2	2			
E007	Electrician	(BPS-08)	1	1			
E035	Excavator Operator	(BPS-08)	1	1			
H052	Heavy Crane Operator	(BPS-08)	7	7			
P172	Panel Beater	(BPS-08)	1	1			
R045	Rig Driver	(BPS-08)	1	1			
W013	Welder	(BPS-08)	9	9			
D141	Driller	(BPS-07)	21	21			
S081	Senior Store Keeper	(BPS-07)	2	2			
S160	Store Supervisor	(BPS-07)	1	1			
C106	Compressor Operator	(BPS-06)	3	3			
A002	A.C Operator	(BPS-05)	2	2			

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7187	DEPUTY DIRECTOR (DRILLING) GROUND WATER DEVELOPMENT (OLD DDO QA4392)						
A109	Assistant Driller	(BPS-05)	31	31			
D146	DT Operator	(BPS-05)	2	2			
E011	Electric Generator Operator	(BPS-05)	1	1			
F020	Field Assistant	(BPS-05)	12	12			
F037	Fitter	(BPS-05)	6	6			
J036	Junior Store Keeper	(BPS-05)	2	2			
L059	Log Book Clerk	(BPS-05)	5	5			
O013	Operator	(BPS-05)	1	1			
T008	TC Driver	(BPS-05)	4	4			
T035	Time Keeper	(BPS-05)	3	3			
T039	Tracer	(BPS-05)	3	3			
T042	Tractor Driver	(BPS-05)	4	4			
W014	Welder Mate	(BPS-05)	7	7			
C066	Chowkidar Cum Cook	(BPS-04)	18	18			
D143	Driver	(BPS-04)	37	37			
J005	Jeep Truck Driver	(BPS-04)	16	16			
M034	Muazzin	(BPS-04)	1	1			
P032	Pick up Driver	(BPS-04)	1	1			
R044	Rig Cooly	(BPS-04)	10	10			
R079	Rig Fitter	(BPS-04)	2	2			
W010	Water Tanker Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	1	1			
F035	Fitter Cooly	(BPS-02)	5	5			
M032	Mate	(BPS-02)	1	1			
S097	Service Man	(BPS-02)	3	3			
C064	Chowkidar	(BPS-01)	20	20			

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7187	DEPUTY DIRECTOR (DRILLING) GROUND WATER DEVELOPMENT (OLD DDO QA4392)						
C081	Cleaner	(BPS-01)	46	46			
C100	Compactor Head Vib: Cleaner	(BPS-01)	1	1			
C101	Compactor Tone Cleaner	(BPS-01)	1	1			
C127	Cook	(BPS-01)	8	8			
C132	Cooly	(BPS-01)	77	77			
C147	Crane Cleaner	(BPS-01)	3	3			
D007	Dak Runner	(BPS-01)	4	4			
D145	DT Cleaner	(BPS-01)	2	2			
F018	Feroprinter	(BPS-01)	1	1			
G039	Guard Dafadar	(BPS-01)	1	1			
H030	Helper	(BPS-01)	26	26			
K005	Khadim	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	15	15			
O015	Orderly	(BPS-01)	2	2			
S154	Store Cooly	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	3	3			
A01152	Personal pay				99,000	112,200	112,200
A012	TOTAL ALLOWANCES				<u>111,408,000</u>	<u>82,879,596</u>	<u>82,781,320</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>111,408,000</u>	<u>78,055,787</u>	<u>82,781,320</u>
A01202	House Rent Allowance				14,325,000	13,673,340	14,325,000
A01203	Conveyance Allowance				13,209,000	12,285,977	13,209,000
A01206	Local Compensatory Allowance				4,068,000	2,309,999	4,068,000
A01207	Washing Allowance				550,000	486,035	550,000
A01208	Dress Allowance				600,000	464,314	600,000
A0120Q	Fixed Daily Allowance				1,144,000	1,015,056	1,144,000
A01210	Risk Allowance				5,000		5,000
A01211	Hill Allowance				1,200,000	1,063,234	1,200,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
QA7187	DEPUTY DIRECTOR (DRILLING) GROUND WATER DEVELOPMENT (OLD DDO QA4392)				
A01216	Qualification allowance		61,000	255,000	255,000
A01217	Medical Allowance		10,000,000	8,963,964	10,000,000
A01222	Hardship allowance		17,000	13,900	17,000
A01229	Special compensation allowance		27,000	25,080	27,720
A0122M	Adhoc Relief Allowance 2016		10,200,000	1,454	
A0122N	Special Conveyance Allowance to Disbalded Employee		48,000	48,000	48,000
A0122Y	AD-Hoc Relief Allowance 2017		12,000,000	41,565	
A01238	Charge allowance		6,000		6,000
A01239	Special Allowance		46,000	33,342	46,000
A0123G	Ad-hoc Relief 2018		12,000,000	348,747	
A0123P	Adhoc-Relief A 2019		11,021,000	25,023	
A01242	Consolidation Travelling Allowance		240,000		240,000
A0124C	Disparity Reduction Allowance		9,574,000	20,560,734	20,433,600
A0124F	Adhoc Relief Allowance-2021		11,064,000	240,395	
A0124R	Adhoc Relief 2022			16,198,228	16,604,000
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		2,000	2,400	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,823,809</u>	
A01274	Medical charges			4,823,809	
A03	TOTAL OPERATING EXPENSES		<u>3,305,000</u>	<u>3,305,000</u>	<u>3,508,950</u>
A032	TOTAL COMMUNICATIONS		<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
A03201	Postage and Telegraph		11,000	11,000	11,000
A03202	Telephone and trunk call		131,000	131,000	131,000
A033	TOTAL UTILITIES		<u>1,097,000</u>	<u>1,097,000</u>	<u>1,156,250</u>
A03301	Gas		471,000	471,000	494,550
A03303	Electricity		357,000	357,000	392,700
A03304	Hot and cold weather charges		269,000	269,000	269,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
QA7187 DEPUTY DIRECTOR (DRILLING) GROUND WATER DEVELOPMENT (OLD DDO QA4392)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,637,000</u>	<u>1,637,000</u>	<u>1,754,400</u>
A03805 Travelling Allowance			1,040,000	1,040,000	1,040,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			587,000	587,000	704,400
A03808 Conveyance charges			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>429,000</u>	<u>429,000</u>	<u>456,300</u>
A03901 Stationery			273,000	273,000	300,300
A03902 Printing & Publication			66,000	66,000	66,000
A03970 Others			90,000	90,000	90,000
003 Others			90,000		90,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,500,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A06 TOTAL TRANSFERS				<u>415,240</u>	
A061 TOTAL SCHOLARSHIP				<u>415,240</u>	
A06103 Cash Awards				415,240	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>173,000</u>	<u>657,000</u>	<u>183,800</u>
A130 TOTAL TRANSPORT				<u>484,000</u>	
A13001 Transport				484,000	

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
QA7187 DEPUTY DIRECTOR (DRILLING) GROUND WATER DEVELOPMENT (OLD DDO QA4392)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>108,000</u>	<u>108,000</u>	<u>118,800</u>
A13101 Machinery & Equipment			108,000	108,000	118,800
A132 TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201 Furniture & Fixture			65,000	65,000	65,000
DEPUTY DIRECTOR (DRILLING) GROUND WATER DEVELOPMENT (OLD DDO QA4392)			250,752,000	257,982,746	259,068,310

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7188	CHIEF ENGINEER (NORTH) (OLD DDO QA4401)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,649,000</u>	<u>61,490,500</u>	<u>63,933,120</u>
A011	TOTAL PAY		84	84	<u>32,068,000</u>	<u>39,715,850</u>	<u>44,559,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	31	<u>19,451,000</u>	<u>22,999,817</u>	<u>27,827,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>19,259,000</u>	<u>22,854,747</u>	<u>27,635,000</u>
C044	Chief Engineer	(BPS-20)	1	1			
S086	Senior System Analyst	(BPS-19)	1	1			
S183	Superintending Engineer (PP&D)	(BPS-19)	1	1			
C118	Computer System Analyst	(BPS-18)	1	1			
D036	Deputy Director (Administration)	(BPS-18)	1	1			
E045	Executive Engineer	(BPS-18)	2	2			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A058	Assistant Engineer	(BPS-17)	1	1			
A084	Assistant Design Engineer	(BPS-17)	1	1			
A206	Assistant Director (Claim)	(BPS-17)	1	1			
C039	Chief Draftsman	(BPS-17)	1	1			
L044	Librarian	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	5	5			
A055	Assistant	(BPS-16)	8	8			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
C164	Computer Operator	(BPS-16)	3	3			
A01102	Personal pay				192,000	145,070	192,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7188	CHIEF ENGINEER (NORTH) (OLD DDO QA4401)						
A011-2	TOTAL PAY OF OTHER STAFF		53	53	<u>12,617,000</u>	<u>16,716,033</u>	<u>16,732,000</u>
A01151	Total Basic Pay of Other Staff		53	53	<u>12,537,000</u>	<u>16,716,033</u>	<u>16,652,000</u>
S042	Senior Clerk	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	5	5			
A269	Assistant Computer Operator	(BPS-12)	1	1			
C110	Computer Assistant	(BPS-11)	5	5			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	6	6			
S167	Sub Engineer	(BPS-11)	3	3			
A004	Accounts Clerk	(BPS-09)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
C010	Care Taker	(BPS-05)	1	1			
C162	Computer G-I	(BPS-05)	1	1			
T024	Telephone Attendant	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	1	1			
B045	Bus Driver	(BPS-04)	1	1			
D143	Driver	(BPS-04)	3	3			
B043	Bus Cleaner	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
D007	Dak Runner	(BPS-01)	1	1			
F007	Farash (Office Cleaner)	(BPS-01)	1	1			
F018	Feroprinter	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	8	8			
S193	Sweeper	(BPS-01)	2	2			
C064	Chowkidar	(Contract)	1	1			

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
QA7188 CHIEF ENGINEER (NORTH) (OLD DDO QA4401)					
A01156 Total Pay of contract staff			<u>80,000</u>		<u>80,000</u>
A012 TOTAL ALLOWANCES			<u>23,581,000</u>	<u>21,774,650</u>	<u>19,374,120</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>23,581,000</u>	<u>17,623,400</u>	<u>19,374,120</u>
A01202 House Rent Allowance			3,037,000	2,911,839	3,037,000
A01203 Conveyance Allowance			2,850,000	2,971,323	3,277,279
A01206 Local Compensatory Allowance			456,000	390,804	456,000
A01207 Washing Allowance			24,000	23,800	24,000
A01208 Dress Allowance			27,000	25,600	27,000
A0120N Special Allowance @ 20% of Basic pay for Secretar			74,000		74,000
A0120Q Fixed Daily Allowance			39,000	29,400	39,000
A01211 Hill Allowance			118,000	119,200	118,000
A01217 Medical Allowance			1,745,000	1,557,642	1,745,000
A01222 Hardship allowance			2,000	10,100	10,100
A01224 Entertainment allowance			18,000	3,200	18,000
A01226 Computer allowance			130,000	109,500	130,000
A01229 Special compensation allowance			19,000	10,380	19,000
A0122M Adhoc Relief Allowance 2016			2,075,000	8,178	
A0122N Special Conveyance Allowance to Disbalded Employee				12,000	
A0122Y AD-Hoc Relief Allowance 2017			2,881,000	154,960	
A01237 Design allowance			66,000		66,000
A01239 Special Allowance			85,000	832,488	1,926,408
A0123G Ad-hoc Relief 2018			2,924,000	57,428	
A0123P Adhoc-Relief A 2019			2,207,000	48,742	
A01244 Adhoc relief				5,357	
A0124C Disparity Reduction Allowance			2,115,000	4,618,359	4,521,333
A0124F Adhoc Relief Allowance-2021			2,385,000	150,096	
A0124R Adhoc Relief 2022				3,546,409	3,582,000
A01257 RC Allowance				1,395	
A01265 Cash Handling Allowance			1,000		1,000
A01270 Other			303,000	25,200	303,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,151,250</u>	

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
QA7188 CHIEF ENGINEER (NORTH) (OLD DDO QA4401)					
A01274 Medical charges				4,097,922	
A01277 Contingent paid staff				53,328	
A03 TOTAL OPERATING EXPENSES			<u>7,373,000</u>	<u>7,373,000</u>	<u>7,670,300</u>
A032 TOTAL COMMUNICATIONS			<u>192,000</u>	<u>192,000</u>	<u>192,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and trunk call			183,000	183,000	183,000
A033 TOTAL UTILITIES			<u>1,073,000</u>	<u>1,073,000</u>	<u>1,145,600</u>
A03301 Gas			514,000	514,000	539,700
A03303 Electricity			469,000	469,000	515,900
A03304 Hot and cold weather charges			90,000	90,000	90,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,607,000</u>	<u>1,607,000</u>	<u>1,832,400</u>
A03805 Travelling Allowance			470,000	470,000	470,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,127,000	1,127,000	1,352,400
A03808 Conveyance charges			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>4,501,000</u>	<u>4,501,000</u>	<u>4,500,300</u>
A03901 Stationery			273,000	273,000	300,300
A03902 Printing & Publication			30,000	30,000	30,000
A03905 Newspapers Periodicals & Books			28,000	28,000	
A03970 Others			4,170,000	4,170,000	4,170,000
003 Others			120,000		120,000
187 Chief Minister Internship Initiative Program for Degree Holder Engineers			2,250,000		2,250,000
188 Chief Minister Internship Initiative Program for Diploma Holder Engineer			1,800,000		1,800,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
QA7188 CHIEF ENGINEER (NORTH) (OLD DDO QA4401)					
A06 TOTAL TRANSFERS				<u>122,010</u>	
A061 TOTAL SCHOLARSHIP				<u>122,010</u>	
A06103 Cash Awards				122,010	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>328,000</u>	<u>328,000</u>	<u>354,300</u>
A130 TOTAL TRANSPORT			<u>212,000</u>	<u>212,000</u>	<u>233,200</u>
A13001 Transport			212,000	212,000	233,200
A131 TOTAL MACHINERY AND EQUIPMENT			<u>51,000</u>	<u>51,000</u>	<u>56,100</u>
A13101 Machinery & Equipment			51,000	51,000	56,100
A132 TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201 Furniture & Fixture			65,000	65,000	65,000
CHIEF ENGINEER (NORTH) (OLD DDO QA4401)			63,350,000	69,313,510	71,957,720

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7296	CHIEF ENGINEER DAMS QUETTA (OLD DDO QA4641)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,121,000</u>	<u>11,101,508</u>	<u>10,915,200</u>
A011	TOTAL PAY		12	12	<u>7,117,000</u>	<u>8,183,778</u>	<u>8,145,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,279,000</u>	<u>7,002,418</u>	<u>6,270,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,279,000</u>	<u>7,002,418</u>	<u>6,270,000</u>
C044	Chief Engineer	(BPS-20)	1	1			
E045	Executive Engineer	(BPS-18)	2	2			
C039	Chief Draftsman	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,838,000</u>	<u>1,181,360</u>	<u>1,875,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,838,000</u>	<u>1,181,360</u>	<u>1,875,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>4,004,000</u>	<u>2,917,730</u>	<u>2,770,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,004,000</u>	<u>2,917,730</u>	<u>2,770,200</u>
A01201	Senior post Allowance					6,250	
A01202	House Rent Allowance				423,000	484,563	444,563
A01203	Conveyance Allowance				476,000	405,777	476,000
A01206	Local Compensatory Allowance				43,000	34,824	43,000
A01207	Washing Allowance				2,000	1,200	2,000
A01208	Dress Allowance				2,000	1,200	2,000
A0120Q	Fixed Daily Allowance				10,000	9,600	10,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
QA7296	CHIEF ENGINEER DAMS QUETTA (OLD DDO QA4641)				
A01211	Hill Allowance		10,000	10,400	10,400
A01217	Medical Allowance		282,000	281,598	282,000
A01224	Entertainment allowance		4,000	3,000	4,000
A01226	Computer allowance		7,000	7,200	7,200
A01229	Special compensation allowance		8,000	9,646	9,646
A0122M	Adhoc Relief Allowance 2016		420,000		
A0122Y	AD-Hoc Relief Allowance 2017		621,000	69,712	
A0123G	Ad-hoc Relief 2018		621,000		
A0123P	Adhoc-Relief A 2019		302,000		
A0124C	Disparity Reduction Allowance		326,000	821,391	821,391
A0124F	Adhoc Relief Allowance-2021		447,000	46,024	
A0124R	Adhoc Relief 2022			725,345	658,000
A03	TOTAL OPERATING EXPENSES		<u>314,000</u>	<u>314,000</u>	<u>327,700</u>
A032	TOTAL COMMUNICATIONS		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and trunk call		22,000	22,000	22,000
A033	TOTAL UTILITIES		<u>44,000</u>	<u>44,000</u>	<u>47,800</u>
A03303	Electricity		38,000	38,000	41,800
A03304	Hot and cold weather charges		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>180,000</u>	<u>180,000</u>	<u>192,000</u>
A03805	Travelling Allowance		120,000	120,000	120,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		60,000	60,000	72,000
A039	TOTAL GENERAL		<u>66,000</u>	<u>66,000</u>	<u>63,900</u>
A03901	Stationery		29,000	29,000	31,900
A03902	Printing & Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals & Books		5,000	5,000	
A03970	Others		20,000	20,000	20,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
QA7296 CHIEF ENGINEER DAMS QUETTA (OLD DDO QA4641)					
003 Others			20,000		20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>76,000</u>	<u>80,600</u>
A130 TOTAL TRANSPORT			<u>26,000</u>	<u>26,000</u>	<u>28,600</u>
A13001 Transport			26,000	26,000	28,600
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
CHIEF ENGINEER DAMS QUETTA (OLD DDO QA4641)			11,511,000	11,491,508	11,323,500

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7348	CHIEF ENGINEER CANAL IRRIGATION SYSTEM (OLD DDO QA5048)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,621,000</u>	<u>35,619,719</u>	<u>27,919,322</u>
A011	TOTAL PAY		33	34	<u>17,952,000</u>	<u>18,633,642</u>	<u>19,997,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>11,662,000</u>	<u>13,186,325</u>	<u>13,582,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>11,662,000</u>	<u>13,186,325</u>	<u>13,582,000</u>
C044	Chief Engineer	(BPS-20)	1	1			
D036	Deputy Director (Administration)	(BPS-18)	1	1			
D228	Deputy Director (B&A)	(BPS-18)	1	1			
E046	Executive Engineer (Tech)	(BPS-18)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A058	Assistant Engineer	(BPS-17)	2	2			
C039	Chief Draftsman	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	3	3			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		17	18	<u>6,290,000</u>	<u>5,447,317</u>	<u>6,415,000</u>
A01151	Total Basic Pay of Other Staff		<u>17</u>	<u>18</u>	<u>6,210,000</u>	<u>5,424,985</u>	<u>6,335,000</u>
S147	Stenographer	(BPS-14)	3	3			
Z001	Zillidar	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	2			
D135	Draftsman	(BPS-11)	1	1			

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7348	CHIEF ENGINEER CANAL IRRIGATION SYSTEM (OLD DDO QA5048)						
J014	Junior Clerk	(BPS-11)	3	3			
P012	Patwari	(BPS-07)	2	2			
R041	Revenue Clerk	(BPS-07)	1	1			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
A01156	Total Pay of contract staff				<u>80,000</u>	<u>22,332</u>	<u>80,000</u>
A012	TOTAL ALLOWANCES				<u>10,669,000</u>	<u>16,986,077</u>	<u>7,922,322</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,669,000</u>	<u>7,173,197</u>	<u>7,922,322</u>
A01201	Senior post Allowance				5,000		5,000
A01202	House Rent Allowance				1,522,000	1,153,555	1,522,000
A01203	Conveyance Allowance				1,293,000	1,077,425	1,293,000
A01206	Local Compensatory Allowance				137,000	157,646	137,000
A01207	Washing Allowance				5,000	4,800	5,000
A01208	Dress Allowance				4,000	3,600	4,000
A0120Q	Fixed Daily Allowance				11,000	10,800	11,000
A01211	Hill Allowance				39,000	36,200	39,000
A01217	Medical Allowance				736,000	590,565	736,000
A01224	Entertainment allowance				17,000		17,000
A01226	Computer allowance				25,000	26,400	25,200
A01229	Special compensation allowance				14,000	3,600	14,000
A0122M	Adhoc Relief Allowance 2016				871,000	9,334	
A0122Y	AD-Hoc Relief Allowance 2017				1,448,000	18,621	
A01237	Design allowance				28,000	10,000	28,000
A01239	Special Allowance					122,060	
A0123G	Ad-hoc Relief 2018				1,472,000	18,621	
A0123P	Adhoc-Relief A 2019				799,000	1,947	
A01242	Consolidation Travelling Allowance				8,000		8,000
A01244	Adhoc relief					1,296	
A0124C	Disparity Reduction Allowance				948,000	2,152,910	2,140,122
A0124F	Adhoc Relief Allowance-2021				1,147,000	16,785	
A0124R	Adhoc Relief 2022					1,757,032	1,798,000
A01265	Cash Handling Allowance				1,000		1,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
QA7348 CHIEF ENGINEER CANAL IRRIGATION SYSTEM (OLD DDO QA5048)					
A01270 Other			139,000		139,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>9,812,880</u>	
A01274 Medical charges				9,812,880	
A03 TOTAL OPERATING EXPENSES			<u>5,773,000</u>	<u>5,773,000</u>	<u>5,933,800</u>
A032 TOTAL COMMUNICATIONS			<u>189,000</u>	<u>189,000</u>	<u>189,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and trunk call			180,000	180,000	180,000
A033 TOTAL UTILITIES			<u>259,000</u>	<u>259,000</u>	<u>277,200</u>
A03301 Gas			118,000	118,000	123,900
A03303 Electricity			123,000	123,000	135,300
A03304 Hot and cold weather charges			18,000	18,000	18,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>955,000</u>	<u>955,000</u>	<u>1,100,000</u>
A03805 Travelling Allowance			230,000	230,000	230,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			725,000	725,000	870,000
A039 TOTAL GENERAL			<u>4,370,000</u>	<u>4,370,000</u>	<u>4,367,600</u>
A03901 Stationery			156,000	156,000	171,600
A03902 Printing & Publication			26,000	26,000	26,000
A03905 Newspapers Periodicals & Books			18,000	18,000	
A03970 Others			4,170,000	4,170,000	4,170,000
003 Others			120,000		120,000
187 Chief Minister Internship Initiative Program for Degree Holder Engineers			2,250,000		2,250,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
QA7348 CHIEF ENGINEER CANAL IRRIGATION SYSTEM (OLD DDO QA5048)					
188 Chief Minister Internship Initiative Program for Diploma Holder Engineer			1,800,000		1,800,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>193,000</u>	<u>193,000</u>	<u>205,800</u>
A130 TOTAL TRANSPORT			<u>83,000</u>	<u>83,000</u>	<u>91,300</u>
A13001 Transport			83,000	83,000	91,300
A131 TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>45,000</u>	<u>49,500</u>
A13101 Machinery & Equipment			45,000	45,000	49,500
A132 TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201 Furniture & Fixture			65,000	65,000	65,000
CHIEF ENGINEER CANAL IRRIGATION SYSTEM (OLD DDO QA5048)			34,587,000	41,585,719	34,058,922

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7371	CHIEF ENGINEER PLANNING & MONITORING (OLD DDO QA5189)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,256,000</u>	<u>10,575,750</u>	<u>13,245,544</u>
A011	TOTAL PAY		8	8	<u>8,793,000</u>	<u>7,521,588</u>	<u>8,969,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>6,454,000</u>	<u>6,248,818</u>	<u>6,584,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>6,454,000</u>	<u>6,248,818</u>	<u>6,584,000</u>
C219	Chief Engineer Planning & Monitoring	(BPS-20)	1	1			
D353	Director (Hydrologist)	(BPS-19)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>2,339,000</u>	<u>1,272,770</u>	<u>2,385,000</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>2,253,000</u>	<u>1,272,770</u>	<u>2,299,000</u>
J014	Junior Clerk	(BPS-11)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
A01153	Special pay				6,000		6,000
A01156	Total Pay of contract staff				<u>80,000</u>		<u>80,000</u>
A012	TOTAL ALLOWANCES				<u>6,463,000</u>	<u>3,054,162</u>	<u>4,276,544</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,463,000</u>	<u>3,054,162</u>	<u>4,276,544</u>
A01202	House Rent Allowance				633,000	407,392	633,000
A01203	Conveyance Allowance				839,000	483,560	839,000
A01206	Local Compensatory Allowance				66,000	39,936	66,000
A01207	Washing Allowance				6,000	2,400	6,000
A01208	Dress Allowance				6,000	2,400	6,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				343,000	87,660	343,000
A0120Q	Fixed Daily Allowance				2,000		2,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
QA7371	CHIEF ENGINEER PLANNING & MONITORING (OLD DDO QA5189)				
A01211	Hill Allowance		26,000	9,600	26,000
A01217	Medical Allowance		371,000	236,201	371,000
A01222	Hardship allowance		4,000	1,800	4,000
A01224	Entertainment allowance		12,000	1,000	12,000
A01226	Computer allowance		33,000	18,000	33,000
A01229	Special compensation allowance		6,000	5,784	6,000
A0122M	Adhoc Relief Allowance 2016		523,000	2,119	
A0122Y	AD-Hoc Relief Allowance 2017		776,000	7,609	
A01239	Special Allowance			17,330	
A0123G	Ad-hoc Relief 2018		776,000	6,184	
A0123K	Superior Executive Allowance			96,000	
A0123P	Adhoc-Relief A 2019		512,000	5,304	
A01240	Utility Allowance for Gas		49,000	12,000	49,000
A01241	Utility Allowance for Electricity		49,000	12,000	49,000
A01242	Consolidation Travelling Allowance		2,000		2,000
A0124C	Disparity Reduction Allowance		477,000	782,308	764,544
A0124F	Adhoc Relief Allowance-2021		603,000		
A0124R	Adhoc Relief 2022			697,566	716,000
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		348,000	120,009	348,000
A03	TOTAL OPERATING EXPENSES		<u>820,000</u>	<u>820,000</u>	<u>890,000</u>
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		79,000	79,000	79,000
A033	TOTAL UTILITIES		<u>222,000</u>	<u>222,000</u>	<u>238,100</u>
A03301	Gas		96,000	96,000	100,800
A03303	Electricity		113,000	113,000	124,300
A03304	Hot and cold weather charges		13,000	13,000	13,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>430,000</u>	<u>430,000</u>	<u>490,000</u>
A03805	Travelling Allowance		130,000	130,000	130,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
QA7371	CHIEF ENGINEER PLANNING & MONITORING (OLD DDO QA5189)				
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		300,000	300,000	360,000
A039	TOTAL GENERAL		<u>83,000</u>	<u>83,000</u>	<u>76,900</u>
A03901	Stationery		39,000	39,000	42,900
A03902	Printing & Publication		14,000	14,000	14,000
A03905	Newspapers Periodicals & Books		10,000	10,000	
A03970	Others		20,000	20,000	20,000
003	Others		20,000		20,000
A06	TOTAL TRANSFERS			<u>77,270</u>	
A061	TOTAL SCHOLARSHIP			<u>77,270</u>	
A06103	Cash Awards			77,270	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>221,000</u>	<u>221,000</u>	<u>236,600</u>
A130	TOTAL TRANSPORT		<u>111,000</u>	<u>111,000</u>	<u>122,100</u>
A13001	Transport		111,000	111,000	122,100
A131	TOTAL MACHINERY AND EQUIPMENT		<u>45,000</u>	<u>45,000</u>	<u>49,500</u>
A13101	Machinery & Equipment		45,000	45,000	49,500
A132	TOTAL FURNITURE AND FIXTURE		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture & Fixture		65,000	65,000	65,000
CHIEF ENGINEER PLANNING & MONITORING (OLD DDO QA5189)			16,297,000	11,694,020	14,372,144

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QD7092	IRRIGATION DIVISION KILLA ABDULLAH (OLD DDO QD4120)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,719,000</u>	<u>7,054,832</u>	<u>7,472,967</u>
A011	TOTAL PAY		14	14	<u>4,749,000</u>	<u>4,788,750</u>	<u>5,108,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,717,000</u>	<u>2,499,020</u>	<u>2,772,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,717,000</u>	<u>2,499,020</u>	<u>2,772,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,032,000</u>	<u>2,289,730</u>	<u>2,336,000</u>
A01151	Total Basic Pay of Other Staff		11	11	<u>2,032,000</u>	<u>2,289,730</u>	<u>2,336,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
D135	Draftsman	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	3	3			
A004	Accounts Clerk	(BPS-09)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,970,000</u>	<u>2,266,082</u>	<u>2,364,967</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,970,000</u>	<u>2,266,082</u>	<u>2,364,967</u>
A01202	House Rent Allowance				321,000	301,459	321,000
A01203	Conveyance Allowance				401,000	417,384	421,672
A01206	Local Compensatory Allowance				4,000		4,000
A01207	Washing Allowance				11,000	6,000	11,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
QD7092	IRRIGATION DIVISION KILLA ABDULLAH (OLD DDO QD4120)				
A01208	Dress Allowance		28,000	6,000	28,000
A01211	Hill Allowance		22,000	21,000	22,000
A01217	Medical Allowance		245,000	222,024	245,000
A01222	Hardship allowance		5,000	4,800	5,000
A01226	Computer allowance		24,000	17,784	24,000
A01229	Special compensation allowance		86,000	106,108	106,108
A0122M	Adhoc Relief Allowance 2016		246,000	1,980	
A0122U	Monetary Allowance (QPM/PPM/Bar)			9,600	
A0122Y	AD-Hoc Relief Allowance 2017		312,000	3,771	
A01239	Special Allowance		11,000	2,070	11,000
A0123G	Ad-hoc Relief 2018		319,000	10,556	
A0123P	Adhoc-Relief A 2019		283,000		
A01242	Consolidation Travelling Allowance		4,000		4,000
A0124C	Disparity Reduction Allowance		325,000	661,175	684,187
A0124F	Adhoc Relief Allowance-2021		316,000	15,238	
A0124R	Adhoc Relief 2022			459,133	471,000
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		6,000		6,000
A03	TOTAL OPERATING EXPENSES		<u>954,000</u>	<u>1,019,000</u>	<u>1,052,500</u>
A032	TOTAL COMMUNICATIONS		<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and trunk call		59,000	59,000	59,000
A033	TOTAL UTILITIES		<u>127,000</u>	<u>127,000</u>	<u>138,300</u>
A03303	Electricity		113,000	113,000	124,300
A03304	Hot and cold weather charges		14,000	14,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>574,000</u>	<u>639,000</u>	<u>650,800</u>
A03805	Travelling Allowance		190,000	255,000	190,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		384,000	384,000	460,800

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
QD7092 IRRIGATION DIVISION KILLA ABDULLAH (OLD DDO QD4120)					
A039 TOTAL GENERAL			<u>190,000</u>	<u>190,000</u>	<u>200,400</u>
A03901 Stationery			104,000	104,000	114,400
A03902 Printing & Publication			26,000	26,000	26,000
A03970 Others			60,000	60,000	60,000
003 Others			60,000		60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>97,000</u>	<u>100,200</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>32,000</u>	<u>32,000</u>	<u>35,200</u>
A13101 Machinery & Equipment			32,000	32,000	35,200
A132 TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201 Furniture & Fixture			65,000	65,000	65,000
IRRIGATION DIVISION KILLA ABDULLAH (OLD DDO QD4120)			8,770,000	8,170,832	8,625,667

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
QD7125 PROVISION FOR WORKS (NON DEVELOPMENT)					
A03 TOTAL OPERATING EXPENSES				<u>1,910,000</u>	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>1,910,000</u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,910,000	
A12 TOTAL CIVIL WORKS				<u>7,990,000</u>	
A122 TOTAL IRRIGATION WORKS				<u>6,000,000</u>	
A12202 Feeder canal				6,000,000	
A127 TOTAL DERA(DROUGHT EMERGENCY RELIEF				<u>1,990,000</u>	
A12701 Works				1,990,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>3,900,000</u>	
A134 TOTAL IRRIGATION WORKS				<u>3,900,000</u>	
A13470 Others				3,900,000	
PROVISION FOR WORKS (NON DEVELOPMENT)				13,800,000	

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QS7002	EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH (OLD DDO QS4001)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,245,000</u>	<u>49,972,103</u>	<u>57,732,909</u>
A011	TOTAL PAY		112	113	<u>30,834,000</u>	<u>34,283,219</u>	<u>38,747,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>7,158,000</u>	<u>3,837,776</u>	<u>7,302,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>7,158,000</u>	<u>3,837,776</u>	<u>7,302,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
J022	Junior Engineer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		105	106	<u>23,676,000</u>	<u>30,445,443</u>	<u>31,445,000</u>
A01151	Total Basic Pay of Other Staff		105	105	<u>23,544,000</u>	<u>30,322,565</u>	<u>31,013,000</u>
S147	Stenographer	(BPS-14)	1	1			
Z001	Zillidar	(BPS-14)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	4	4			
S167	Sub Engineer	(BPS-11)	8	8			
S033	Senior Accounts Clerk	(BPS-09)	1	1			
S163	Sub Divisional Clerk	(BPS-09)	3	3			
E043	Excavator Operator	(BPS-08)	1	1			
P012	Patwari	(BPS-07)	1	1			
D128	Dozer Drivers	(BPS-06)	2	2			
G035	Guage Readers	(BPS-05)	7	7			

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QS7002	EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH (OLD DDO QS4001)						
T039	Tracer	(BPS-05)	2	2			
W037	Work Munshi	(BPS-05)	1	1			
C066	Chowkidar Cum Cook	(BPS-04)	3	3			
C067	Chowkidar cum Cooly	(BPS-04)	1	1			
D143	Driver	(BPS-04)	5	5			
E034	Excavator Cleaner	(BPS-02)	1	1			
B019	Beldar	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	13	13			
C132	Cooly	(BPS-01)	21	21			
C197	Chowkidar for Dam	(BPS-01)	2	2			
D007	Dak Runner	(BPS-01)	3	3			
G037	Guard Barkandaz	(BPS-01)	2	2			
G039	Guard Dafadar	(BPS-01)	2	2			
G043	Gunman Bridge	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			
P020	Petroller	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	3	3			
A01152	Personal pay				132,000	122,878	132,000
A01156	Total Pay of contract staff		1				<u>300,000</u>
C064	Chowkidar	(Contract)		1			
A012	TOTAL ALLOWANCES				<u>25,411,000</u>	<u>15,688,884</u>	<u>18,985,909</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,411,000</u>	<u>14,746,489</u>	<u>18,985,909</u>
A01202	House Rent Allowance				2,057,000	1,843,328	2,057,000
A01203	Conveyance Allowance				2,628,000	2,466,843	2,628,000
A01206	Local Compensatory Allowance				3,490,000	8,112	3,490,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
QS7002	EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH (OLD DDO QS4001)				
A01207	Washing Allowance		36,000	35,541	36,000
A01208	Dress Allowance		84,000	79,271	84,000
A0120Q	Fixed Daily Allowance		97,000	92,968	97,000
A01211	Hill Allowance		211,000	206,942	211,000
A01217	Medical Allowance		1,850,000	1,726,207	1,850,000
A01222	Hardship allowance		14,000	11,400	14,000
A01229	Special compensation allowance		783,000	738,165	783,000
A0122M	Adhoc Relief Allowance 2016		2,000,000		
A0122Y	AD-Hoc Relief Allowance 2017		2,620,000		
A01239	Special Allowance		27,000		27,000
A0123G	Ad-hoc Relief 2018		2,609,000		
A0123P	Adhoc-Relief A 2019		2,429,000		
A01242	Consolidation Travelling Allowance		40,000		40,000
A0124C	Disparity Reduction Allowance		1,898,000	4,224,173	4,226,909
A0124F	Adhoc Relief Allowance-2021		2,504,000		
A0124R	Adhoc Relief 2022			3,313,239	3,408,000
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		33,000	300	33,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>942,395</u>	
A01274	Medical charges			942,395	
A03	TOTAL OPERATING EXPENSES		<u>1,459,000</u>	<u>1,459,000</u>	<u>1,620,600</u>
A032	TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and trunk call		131,000	131,000	131,000
A033	TOTAL UTILITIES		<u>303,000</u>	<u>303,000</u>	<u>318,100</u>
A03303	Electricity		151,000	151,000	166,100
A03304	Hot and cold weather charges		152,000	152,000	152,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
QS7002 EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH (OLD DDO QS4001)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>867,000</u>	<u>867,000</u>	<u>1,000,400</u>
A03805 Travelling Allowance			200,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			667,000	667,000	800,400
A039 TOTAL GENERAL			<u>151,000</u>	<u>151,000</u>	<u>164,100</u>
A03901 Stationery			131,000	131,000	144,100
A03902 Printing & Publication			20,000	20,000	20,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>105,000</u>	<u>109,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201 Furniture & Fixture			65,000	65,000	65,000
EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH (OLD DDO QS4001)			57,809,000	52,136,103	59,462,509

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
QS7125	PROVISION FOR WORKS (NON DEVELOPMENT)				
A12	TOTAL CIVIL WORKS			<u>1,500,000</u>	
A122	TOTAL IRRIGATION WORKS			<u>1,500,000</u>	
A12202	Feeder canal			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>900,000</u>	
A134	TOTAL IRRIGATION WORKS			<u>900,000</u>	
A13470	Others			900,000	
PROVISION FOR WORKS (NON DEVELOPMENT)				2,400,000	

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
SB7016	EXECUTIVE ENGINEER IRRIGATION SURAB (OLD DDO SB4021)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,053,000</u>	<u>9,771,543</u>	<u>10,770,065</u>
A011	TOTAL PAY		25	27	<u>5,436,000</u>	<u>6,971,085</u>	<u>7,866,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,186,000</u>	<u>2,246,425</u>	<u>2,446,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,186,000</u>	<u>2,246,425</u>	<u>2,446,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	1	1			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		21	23	<u>3,250,000</u>	<u>4,724,660</u>	<u>5,420,000</u>
A01151	Total Basic Pay of Other Staff		<u>21</u>	<u>21</u>	<u>3,250,000</u>	<u>4,724,660</u>	<u>4,820,000</u>
S147	Stenographer	(BPS-14)	1	1			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	2	2			
A004	Accounts Clerk	(BPS-09)	1	1			
S163	Sub Divisional Clerk	(BPS-09)	2	2			
G035	Guage Readers	(BPS-05)	3	3			
D143	Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	2	2			
C064	Chowkidar	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	2	2			
A01156	Total Pay of contract staff			<u>2</u>			<u>600,000</u>
C064	Chowkidar	(Contract)		1			

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
SB7016	EXECUTIVE ENGINEER IRRIGATION SURAB (OLD DDO SB4021)						
D415	Driver (Contingent Paid Staff)	(Contract)		1			
A012	TOTAL ALLOWANCES				<u>3,617,000</u>	<u>2,800,458</u>	<u>2,904,065</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,617,000</u>	<u>2,800,458</u>	<u>2,904,065</u>
A01202	House Rent Allowance				395,000	384,405	395,000
A01203	Conveyance Allowance				495,000	436,511	495,000
A01206	Local Compensatory Allowance					8,040	
A01207	Washing Allowance				20,000	3,360	20,000
A01208	Dress Allowance				20,000	8,400	20,000
A0120Q	Fixed Daily Allowance					13,200	
A01211	Hill Allowance				30,000	33,600	33,600
A01217	Medical Allowance				326,000	303,204	326,000
A01222	Hardship allowance				1,000	1,200	1,200
A01229	Special compensation allowance				100,000	106,206	106,206
A0122M	Adhoc Relief Allowance 2016				300,000		
A0122Y	AD-Hoc Relief Allowance 2017				405,000		
A01239	Special Allowance					1,545	
A0123G	Ad-hoc Relief 2018				405,000	28,060	
A0123P	Adhoc-Relief A 2019				371,000		
A0124C	Disparity Reduction Allowance				339,000	784,113	795,059
A0124F	Adhoc Relief Allowance-2021				410,000	9,510	
A0124R	Adhoc Relief 2022					679,104	712,000
A03	TOTAL OPERATING EXPENSES				<u>521,000</u>	<u>521,000</u>	<u>530,900</u>
A032	TOTAL COMMUNICATIONS				<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and trunk call				22,000	22,000	22,000
A033	TOTAL UTILITIES				<u>27,000</u>	<u>27,000</u>	<u>29,500</u>
A03303	Electricity				25,000	25,000	27,500
A03304	Hot and cold weather charges				2,000	2,000	2,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
SB7016 EXECUTIVE ENGINEER IRRIGATION SURAB (OLD DDO SB4021)					
A034 TOTAL OCCUPANCY COSTS			<u>288,000</u>	<u>288,000</u>	<u>288,000</u>
A03402 Rent for office building			288,000	288,000	288,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>122,000</u>	<u>122,000</u>	<u>136,400</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			72,000	72,000	86,400
A039 TOTAL GENERAL			<u>60,000</u>	<u>60,000</u>	<u>53,000</u>
A03901 Stationery			30,000	30,000	33,000
A03902 Printing & Publication			10,000	10,000	10,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03970 Others			10,000	10,000	10,000
003 Others			10,000		10,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>76,000</u>	<u>80,600</u>
A130 TOTAL TRANSPORT			<u>26,000</u>	<u>26,000</u>	<u>28,600</u>
A13001 Transport			26,000	26,000	28,600
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
SB7016 EXECUTIVE ENGINEER IRRIGATION SURAB (OLD DDO SB4021)					
EXECUTIVE ENGINEER IRRIGATION SURAB (OLD DDO SB4021)			9,650,000	10,368,543	11,381,565

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SB7125	PROVISION FOR WORKS (NON DEVELOPMENT)				
A12	TOTAL CIVIL WORKS			<u>1,500,000</u>	
A122	TOTAL IRRIGATION WORKS			<u>1,500,000</u>	
A12202	Feeder canal			1,500,000	
PROVISION FOR WORKS (NON DEVELOPMENT)				1,500,000	

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
SI7003	SUPERINTENDING ENGINEER SIBI (OLD DDO SI4003)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,509,000</u>	<u>15,882,344</u>	<u>14,609,355</u>
A011	TOTAL PAY		23	23	<u>9,949,000</u>	<u>10,798,459</u>	<u>10,532,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,635,000</u>	<u>5,203,919</u>	<u>4,728,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,635,000</u>	<u>5,203,919</u>	<u>4,728,000</u>
S181	Superintending Engineer	(BPS-19)	1	1			
S164	Sub Divisional Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
C072	Circle Head Draftsman	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>5,314,000</u>	<u>5,594,540</u>	<u>5,804,000</u>
A01151	Total Basic Pay of Other Staff		18	18	<u>5,314,000</u>	<u>5,594,540</u>	<u>5,804,000</u>
S147	Stenographer	(BPS-14)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	3	3			
A004	Accounts Clerk	(BPS-09)	2	2			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
F018	Feroprinter	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	1	1			
G039	Guard Dafadar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
P045	Post Runners	(BPS-01)	1	1			

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
SI7003	SUPERINTENDING ENGINEER SIBI (OLD DDO SI4003)					
A012	TOTAL ALLOWANCES			<u>5,560,000</u>	<u>5,083,885</u>	<u>4,077,355</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,560,000</u>	<u>4,906,743</u>	<u>4,077,355</u>
A01202	House Rent Allowance			511,000	863,914	514,534
A01203	Conveyance Allowance			715,000	624,460	715,000
A01207	Washing Allowance			9,000	7,200	9,000
A01208	Dress Allowance			12,000	8,400	12,000
A0120Q	Fixed Daily Allowance			10,000	10,440	10,440
A01211	Hill Allowance			2,000	800	2,000
A01217	Medical Allowance			400,000	421,810	400,000
A01222	Hardship allowance			1,000	1,200	1,200
A01229	Special compensation allowance			164,000	185,640	187,534
A0122M	Adhoc Relief Allowance 2016			491,000		
A0122Y	AD-Hoc Relief Allowance 2017			676,000	123,321	
A01239	Special Allowance			20,000	43,629	20,000
A0123G	Ad-hoc Relief 2018			676,000	152,222	
A0123P	Adhoc-Relief A 2019			662,000	89,455	
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			532,000	1,184,253	1,169,647
A0124F	Adhoc Relief Allowance-2021			648,000	101,973	
A0124R	Adhoc Relief 2022				1,069,526	1,005,000
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			22,000	18,500	22,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>177,142</u>	
A01274	Medical charges				177,142	
A03	TOTAL OPERATING EXPENSES			<u>1,791,000</u>	<u>1,791,000</u>	<u>1,965,350</u>
A032	TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			58,000	58,000	58,000
A033	TOTAL UTILITIES			<u>575,000</u>	<u>575,000</u>	<u>615,750</u>

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SI7003	SUPERINTENDING ENGINEER SIBI (OLD DDO SI4003)				
A03301	Gas		209,000	209,000	219,450
A03303	Electricity		303,000	303,000	333,300
A03304	Hot and cold weather charges		63,000	63,000	63,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>957,000</u>	<u>957,000</u>	<u>1,090,400</u>
A03805	Travelling Allowance		290,000	290,000	290,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		667,000	667,000	800,400
A039	TOTAL GENERAL		<u>195,000</u>	<u>195,000</u>	<u>195,200</u>
A03901	Stationery		102,000	102,000	112,200
A03902	Printing & Publication		23,000	23,000	23,000
A03905	Newspapers Periodicals & Books		10,000	10,000	
A03970	Others		60,000	60,000	60,000
003	Others		60,000		60,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>211,000</u>	<u>211,000</u>	<u>225,600</u>
A130	TOTAL TRANSPORT		<u>106,000</u>	<u>106,000</u>	<u>116,600</u>
A13001	Transport		106,000	106,000	116,600
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment		40,000	40,000	44,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SI7003	SUPERINTENDING ENGINEER SIBI (OLD DDO SI4003)				
A132	TOTAL FURNITURE AND FIXTURE		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture & Fixture		65,000	65,000	65,000
SUPERINTENDING ENGINEER SIBI (OLD DDO SI4003)			17,511,000	18,484,344	16,800,305

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
SI7004	EXECUTIVE ENGINEER IRRIGATION DIV SIBI (OLD DDO SI4004)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,728,000</u>	<u>65,963,282</u>	<u>75,841,046</u>
A011	TOTAL PAY		156	156	<u>39,131,000</u>	<u>46,470,659</u>	<u>50,174,728</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>6,000,000</u>	<u>3,239,260</u>	<u>6,120,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,000,000</u>	<u>3,239,260</u>	<u>6,120,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		150	150	<u>33,131,000</u>	<u>43,231,399</u>	<u>44,054,728</u>
A01151	Total Basic Pay of Other Staff		150	150	<u>33,088,000</u>	<u>43,130,111</u>	<u>43,957,000</u>
S147	Stenographer	(BPS-14)	2	2			
Z001	Zillidar	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	7	7			
S167	Sub Engineer	(BPS-11)	7	7			
A004	Accounts Clerk	(BPS-09)	1	1			
S163	Sub Divisional Clerk	(BPS-09)	3	3			
E007	Electrician	(BPS-08)	1	1			
P012	Patwari	(BPS-07)	3	3			
D128	Dozer Drivers	(BPS-06)	2	2			
M079	Moazzan/Khateeb	(BPS-06)	1	1			
G035	Guage Readers	(BPS-05)	7	7			
J036	Junior Store Keeper	(BPS-05)	1	1			

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
SI7004	EXECUTIVE ENGINEER IRRIGATION DIV SIBI (OLD DDO SI4004)						
T039	Tracer	(BPS-05)	3	3			
W037	Work Munshi	(BPS-05)	2	2			
C066	Chowkidar Cum Cook	(BPS-04)	1	1			
J004	Jeep Driver	(BPS-04)	4	4			
P040	Plumber	(BPS-04)	1	1			
B007	Baldars Cooly	(BPS-02)	6	6			
M032	Mate	(BPS-02)	1	1			
R025	Regular Baldars	(BPS-02)	2	2			
B019	Beldar	(BPS-01)	34	34			
C064	Chowkidar	(BPS-01)	13	13			
C132	Cooly	(BPS-01)	3	3			
D007	Dak Runner	(BPS-01)	10	10			
D127	Dozer Cleaner	(BPS-01)	1	1			
F018	Feroprinter	(BPS-01)	1	1			
G012	Gate Cooly	(BPS-01)	3	3			
G037	Guard Barkandaz	(BPS-01)	6	6			
G039	Guard Dafadar	(BPS-01)	3	3			
M016	Mali	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	7	7			
O015	Orderly	(BPS-01)	1	1			
P020	Petroller	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	3	3			
W036	Work Mistry	(BPS-01)	1	1			
A01152	Personal pay				24,000	85,688	78,728
A01153	Special pay				19,000	15,600	19,000
A012	TOTAL ALLOWANCES				<u>33,597,000</u>	<u>19,492,623</u>	<u>25,666,318</u>

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
SI7004 EXECUTIVE ENGINEER IRRIGATION DIV SIBI (OLD DDO SI4004)					
A012-1 TOTAL REGULAR ALLOWANCES			<u>33,593,000</u>	<u>19,489,023</u>	<u>25,662,318</u>
A01202 House Rent Allowance			2,398,000	2,241,595	2,398,000
A01203 Conveyance Allowance			3,280,000	3,342,543	3,470,013
A01206 Local Compensatory Allowance			5,378,000	1,552	5,378,000
A01207 Washing Allowance			110,000	95,360	110,000
A01208 Dress Allowance			136,000	95,000	136,000
A0120Q Fixed Daily Allowance			99,000	102,900	102,800
A01211 Hill Allowance			6,000	5,200	6,000
A01217 Medical Allowance			2,580,000	2,340,630	2,580,000
A01222 Hardship allowance			16,000	8,100	16,000
A01226 Computer allowance			12,000		12,000
A01229 Special compensation allowance			1,044,000	991,177	1,044,000
A0122M Adhoc Relief Allowance 2016			2,700,000	22,738	
A0122Y AD-Hoc Relief Allowance 2017			3,241,000	47,513	
A01239 Special Allowance			54,000	16,012	54,000
A0123G Ad-hoc Relief 2018			3,289,000	119,125	
A0123P Adhoc-Relief A 2019			3,254,000	43,151	
A01242 Consolidation Travelling Allowance			66,000	500	66,000
A0124C Disparity Reduction Allowance			2,634,000	5,269,449	5,507,505
A0124F Adhoc Relief Allowance-2021			3,141,000	95,524	
A0124R Adhoc Relief 2022				4,512,652	4,627,000
A01265 Cash Handling Allowance			1,000	900	1,000
A01270 Other			154,000	137,402	154,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,000</u>	<u>3,600</u>	<u>4,000</u>
A01271 Overtime allowance			4,000	3,600	4,000
A03 TOTAL OPERATING EXPENSES			<u>2,649,000</u>	<u>2,649,000</u>	<u>2,890,350</u>
A032 TOTAL COMMUNICATIONS			<u>235,000</u>	<u>235,000</u>	<u>235,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and trunk call			228,000	228,000	228,000
A033 TOTAL UTILITIES			<u>1,155,000</u>	<u>1,155,000</u>	<u>1,245,550</u>

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SI7004	EXECUTIVE ENGINEER IRRIGATION DIV SIBI (OLD DDO SI4004)				
A03301	Gas		105,000	105,000	110,250
A03303	Electricity		853,000	853,000	938,300
A03304	Hot and cold weather charges		197,000	197,000	197,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,029,000</u>	<u>1,029,000</u>	<u>1,164,800</u>
A03805	Travelling Allowance		350,000	350,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		679,000	679,000	814,800
A039	TOTAL GENERAL		<u>230,000</u>	<u>230,000</u>	<u>245,000</u>
A03901	Stationery		150,000	150,000	165,000
A03902	Printing & Publication		20,000	20,000	20,000
A03970	Others		60,000	60,000	60,000
003	Others		60,000		60,000
A06	TOTAL TRANSFERS			<u>37,240</u>	
A061	TOTAL SCHOLARSHIP			<u>37,240</u>	
A06103	Cash Awards			37,240	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>105,000</u>	<u>105,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment		40,000	40,000	44,000
A132	TOTAL FURNITURE AND FIXTURE		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture & Fixture		65,000	65,000	65,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
SI7004 EXECUTIVE ENGINEER IRRIGATION DIV SIBI (OLD DDO SI4004)					
EXECUTIVE ENGINEER IRRIGATION DIV SIBI (OLD DDO SI4004)			75,482,000	68,754,522	78,840,396

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SI7125	PROVISION FOR WORKS (NON DEVELOPMENT)				
A13	TOTAL REPAIRS AND MAINTENANCE			<u>5,000,000</u>	
A134	TOTAL IRRIGATION WORKS			<u>5,000,000</u>	
A13402	Feeder canal			2,500,000	
A13470	Others			2,500,000	
PROVISION FOR WORKS (NON DEVELOPMENT)				5,000,000	

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
TB7004	SUPERINTENDING ENGINEER MEKRAN AT TURBAT (OLD DDO TB4006)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,002,000</u>	<u>5,407,537</u>	<u>8,082,569</u>
A011	TOTAL PAY		21	21	<u>5,644,000</u>	<u>3,477,613</u>	<u>5,758,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,242,000</u>	<u>361,830</u>	<u>2,287,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,242,000</u>	<u>361,830</u>	<u>2,287,000</u>
S181	Superintending Engineer	(BPS-19)	1	1			
A058	Assistant Engineer	(BPS-17)	2	2			
C072	Circle Head Draftsman	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,402,000</u>	<u>3,115,783</u>	<u>3,471,000</u>
A01151	Total Basic Pay of Other Staff		16	16	<u>3,402,000</u>	<u>3,115,783</u>	<u>3,471,000</u>
D135	Draftsman	(BPS-11)	3	3			
J014	Junior Clerk	(BPS-11)	5	5			
D143	Driver	(BPS-04)	2	2			
N003	Naib Qasid	(BPS-01)	6	6			
A012	TOTAL ALLOWANCES				<u>3,358,000</u>	<u>1,929,924</u>	<u>2,324,569</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,358,000</u>	<u>1,929,924</u>	<u>2,324,569</u>
A01202	House Rent Allowance				403,000	269,495	403,000
A01203	Conveyance Allowance				499,000	384,245	499,000
A01206	Local Compensatory Allowance				14,000	1,284	14,000
A01207	Washing Allowance				4,000	3,120	4,000
A01208	Dress Allowance				11,000	9,600	11,000
A0120Q	Fixed Daily Allowance				23,000	22,800	23,000
A01217	Medical Allowance				338,000	247,500	338,000
A01224	Entertainment allowance				3,000		3,000

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042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
TB7004	SUPERINTENDING ENGINEER MEKRAN AT TURBAT (OLD DDO TB4006)				
A01229	Special compensation allowance		98,000	96,867	98,000
A0122M	Adhoc Relief Allowance 2016		287,000	4,973	
A0122Y	AD-Hoc Relief Allowance 2017		348,000	7,300	
A01239	Special Allowance		29,000		29,000
A0123G	Ad-hoc Relief 2018		353,000	3,528	
A0123P	Adhoc-Relief A 2019		311,000	2,806	
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		295,000	534,917	523,569
A0124F	Adhoc Relief Allowance-2021		294,000	3,489	
A0124R	Adhoc Relief 2022			336,200	331,000
A01265	Cash Handling Allowance		2,000	1,800	2,000
A01270	Other		38,000		38,000
A03	TOTAL OPERATING EXPENSES		<u>1,447,000</u>	<u>1,447,000</u>	<u>1,585,400</u>
A032	TOTAL COMMUNICATIONS		<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and trunk call		151,000	151,000	151,000
A033	TOTAL UTILITIES		<u>146,000</u>	<u>146,000</u>	<u>158,800</u>
A03303	Electricity		128,000	128,000	140,800
A03304	Hot and cold weather charges		18,000	18,000	18,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>963,000</u>	<u>963,000</u>	<u>1,089,600</u>
A03805	Travelling Allowance		330,000	330,000	330,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		633,000	633,000	759,600
A039	TOTAL GENERAL		<u>183,000</u>	<u>183,000</u>	<u>182,000</u>
A03901	Stationery		90,000	90,000	99,000
A03902	Printing & Publication		23,000	23,000	23,000
A03905	Newspapers Periodicals & Books		10,000	10,000	

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
TB7004	SUPERINTENDING ENGINEER MEKRAN AT TURBAT (OLD DDO TB4006)				
A03970	Others		60,000	60,000	60,000
003	Others		60,000		60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>211,000</u>	<u>211,000</u>	<u>225,600</u>
A130	TOTAL TRANSPORT		<u>106,000</u>	<u>106,000</u>	<u>116,600</u>
A13001	Transport		106,000	106,000	116,600
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment		40,000	40,000	44,000
A132	TOTAL FURNITURE AND FIXTURE		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture & Fixture		65,000	65,000	65,000
SUPERINTENDING ENGINEER MEKRAN AT TURBAT (OLD DDO TB4006)			10,660,000	7,065,537	9,893,569

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
TB7005	EXECUTIVE ENGINEER IRRIGATION DIVISION AT KECH (OLD DDO TB4007)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>69,897,000</u>	<u>73,174,943</u>	<u>80,966,026</u>
A011	TOTAL PAY		194	194	<u>34,783,000</u>	<u>49,601,204</u>	<u>52,099,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,085,000</u>	<u>3,468,928</u>	<u>3,851,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,085,000</u>	<u>3,468,928</u>	<u>3,851,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	6	6			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		185	185	<u>31,698,000</u>	<u>46,132,276</u>	<u>48,248,000</u>
A01151	Total Basic Pay of Other Staff		185	185	<u>31,698,000</u>	<u>46,118,276</u>	<u>48,248,000</u>
S147	Stenographer	(BPS-14)	1	1			
Z001	Zillidar	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	8	8			
M002	Machanic Supervisor	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	13	13			
A004	Accounts Clerk	(BPS-09)	1	1			
S163	Sub Divisional Clerk	(BPS-09)	6	6			
P012	Patwari	(BPS-07)	3	3			
D128	Dozer Drivers	(BPS-06)	4	4			
F037	Fitter	(BPS-05)	1	1			
G035	Guage Readers	(BPS-05)	18	18			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
TB7005	EXECUTIVE ENGINEER IRRIGATION DIVISION AT KECH (OLD DDO TB4007)						
J036	Junior Store Keeper	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	2	2			
W037	Work Munshi	(BPS-05)	2	2			
C066	Chowkidar Cum Cook	(BPS-04)	4	4			
D143	Driver	(BPS-04)	7	7			
M019	Mali/Cowkidar cum Cook	(BPS-04)	1	1			
B007	Baldars Cooly	(BPS-02)	6	6			
R025	Regular Baldars	(BPS-02)	2	2			
B019	Beldar	(BPS-01)	30	30			
B053	Beldar/Chowkidar	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	15	15			
C081	Cleaner	(BPS-01)	1	1			
C197	Chowkidar for Dam	(BPS-01)	21	21			
D007	Dak Runner	(BPS-01)	2	2			
D127	Dozer Cleaner	(BPS-01)	3	3			
F018	Feroprinter	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	5	5			
G039	Guard Dafadar	(BPS-01)	3	3			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	6	6			
O015	Orderly	(BPS-01)	1	1			
P020	Petroller	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	3	3			
A01152	Personal pay					14,000	
A012	TOTAL ALLOWANCES				<u>35,114,000</u>	<u>23,573,739</u>	<u>28,867,026</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,114,000</u>	<u>23,573,739</u>	<u>28,867,026</u>

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
TB7005	EXECUTIVE ENGINEER IRRIGATION DIVISION AT KECH (OLD DDO TB4007)				
A01201	Senior post Allowance			79,397	
A01202	House Rent Allowance		3,193,000	3,016,555	3,193,000
A01203	Conveyance Allowance		4,069,000	4,198,541	4,338,539
A01206	Local Compensatory Allowance		4,712,000	69,219	4,712,000
A01207	Washing Allowance		47,000	45,000	47,000
A01208	Dress Allowance		147,000	136,800	147,000
A0120Q	Fixed Daily Allowance		170,000	155,280	170,000
A01217	Medical Allowance		3,014,000	3,087,192	3,105,676
A01222	Hardship allowance		14,000	10,200	14,000
A01229	Special compensation allowance		1,189,000	1,195,990	1,199,290
A0122M	Adhoc Relief Allowance 2016		2,457,000	42,477	
A0122N	Special Conveyance Allowance to Disbalded Employee		150,000	10,000	150,000
A0122Y	AD-Hoc Relief Allowance 2017		3,223,000	46,687	
A01238	Charge allowance			4,082	
A01239	Special Allowance		93,000	33,767	93,000
A0123G	Ad-hoc Relief 2018		3,190,000	41,937	
A0123P	Adhoc-Relief A 2019		3,073,000	20,055	
A01242	Consolidation Travelling Allowance		80,000		80,000
A0124C	Disparity Reduction Allowance		3,072,000	6,549,067	6,559,521
A0124F	Adhoc Relief Allowance-2021		3,096,000	38,925	
A0124R	Adhoc Relief 2022			4,791,368	4,933,000
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		124,000	1,200	124,000
A03	TOTAL OPERATING EXPENSES		<u>2,373,000</u>	<u>2,373,000</u>	<u>2,579,700</u>
A032	TOTAL COMMUNICATIONS		<u>186,000</u>	<u>186,000</u>	<u>186,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		180,000	180,000	180,000
A033	TOTAL UTILITIES		<u>491,000</u>	<u>491,000</u>	<u>521,300</u>
A03303	Electricity		303,000	303,000	333,300
A03304	Hot and cold weather charges		188,000	188,000	188,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
TB7005	EXECUTIVE ENGINEER IRRIGATION DIVISION AT KECH (OLD DDO TB4007)				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,508,000</u>	<u>1,508,000</u>	<u>1,673,600</u>
A03805	Travelling Allowance		680,000	680,000	680,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		828,000	828,000	993,600
A039	TOTAL GENERAL		<u>188,000</u>	<u>188,000</u>	<u>198,800</u>
A03901	Stationery		108,000	108,000	118,800
A03902	Printing & Publication		20,000	20,000	20,000
A03970	Others		60,000	60,000	60,000
003	Others		60,000		60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>105,000</u>	<u>105,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment		40,000	40,000	44,000
A132	TOTAL FURNITURE AND FIXTURE		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture & Fixture		65,000	65,000	65,000
EXECUTIVE ENGINEER IRRIGATION DIVISION AT KECH (OLD DDO TB4007)			72,375,000	75,652,943	83,654,726

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
TB7006	EXECUTIVE ENGINEER IRRIGATION DIVION DASHAT DISTRICT KECH (OLD DDO TB4008)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>68,325,000</u>	<u>68,085,896</u>	<u>74,489,638</u>
A011	TOTAL PAY		180	180	<u>34,227,000</u>	<u>44,778,850</u>	<u>47,159,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,460,000</u>	<u>1,139,810</u>	<u>2,510,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,460,000</u>	<u>1,139,810</u>	<u>2,510,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
G060	Geologist	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	1	1			
S241	Seismographer for Mirani	(BPS-17)	2	2			
A152	Assistant Research Officer	(BPS-16)	1	1			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		172	172	<u>31,767,000</u>	<u>43,639,040</u>	<u>44,649,000</u>
A01151	Total Basic Pay of Other Staff		172	172	<u>31,767,000</u>	<u>43,639,040</u>	<u>44,649,000</u>
S147	Stenographer	(BPS-14)	1	1			
S273	Security Inspector	(BPS-14)	1	1			
Z001	Zillidar	(BPS-14)	2	2			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
M002	Machanic Supervisor	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	8	8			
S184	Supervisor	(BPS-11)	1	1			
A004	Accounts Clerk	(BPS-09)	1	1			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
TB7006	EXECUTIVE ENGINEER IRRIGATION DIVION DASHAT DISTRICT KECH (OLD DDO TB4008)						
S033	Senior Accounts Clerk	(BPS-09)	1	1			
S163	Sub Divisional Clerk	(BPS-09)	3	3			
E007	Electrician	(BPS-08)	1	1			
M037	Mechanic	(BPS-08)	2	2			
P012	Patwari	(BPS-07)	6	6			
S081	Senior Store Keeper	(BPS-07)	1	1			
D010	Daroghas	(BPS-06)	5	5			
D128	Dozer Drivers	(BPS-06)	1	1			
F037	Fitter	(BPS-05)	1	1			
G035	Guage Readers	(BPS-05)	4	4			
S028	Security Guard	(BPS-05)	38	38			
T039	Tracer	(BPS-05)	1	1			
W037	Work Munshi	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
G055	Gate Operator (For Mirani)	(BPS-04)	4	4			
J004	Jeep Driver	(BPS-04)	3	3			
P040	Plumber	(BPS-04)	2	2			
R026	Regular Jamadars	(BPS-02)	4	4			
B013	Barkandaz	(BPS-01)	1	1			
B019	Beldar	(BPS-01)	43	43			
C064	Chowkidar	(BPS-01)	4	4			
C070	Chowkidars/Beldars	(BPS-01)	3	3			
C081	Cleaner	(BPS-01)	1	1			
C127	Cook	(BPS-01)	1	1			
C197	Chowkidar for Dam	(BPS-01)	4	4			
C198	Chowkidar (Rest House)	(BPS-01)	1	1			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
TB7006	EXECUTIVE ENGINEER IRRIGATION DIVION DASHAT DISTRICT KECH (OLD DDO TB4008)						
D007	Dak Runner	(BPS-01)	1	1			
G013	Gate Keeper	(BPS-01)	8	8			
G039	Guard Dafadar	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
O015	Orderly	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>34,098,000</u>	<u>23,307,046</u>	<u>27,330,638</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,098,000</u>	<u>21,315,529</u>	<u>27,330,638</u>
A01202	House Rent Allowance				3,950,000	2,883,600	3,950,000
A01203	Conveyance Allowance				4,432,000	3,740,982	4,432,000
A01206	Local Compensatory Allowance				3,449,000	8,489	3,449,000
A01207	Washing Allowance				48,000	45,840	48,000
A01208	Dress Allowance				163,000	147,960	163,000
A0120Q	Fixed Daily Allowance				116,000	103,280	116,000
A01217	Medical Allowance				3,476,000	2,867,597	3,476,000
A01222	Hardship allowance				18,000	14,400	18,000
A01229	Special compensation allowance				1,095,000	1,073,925	1,095,000
A0122M	Adhoc Relief Allowance 2016				2,205,000	11,648	
A0122N	Special Conveyance Allowance to Disbalded Employee				18,000	24,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017				2,973,000	18,642	
A01239	Special Allowance				41,000		41,000
A0123G	Ad-hoc Relief 2018				3,027,000	8,216	
A0123P	Adhoc-Relief A 2019				3,000,000	17,835	
A01242	Consolidation Travelling Allowance				56,000		56,000
A0124C	Disparity Reduction Allowance				3,007,000	5,923,182	5,916,638
A0124F	Adhoc Relief Allowance-2021				2,989,000	21,878	
A0124R	Adhoc Relief 2022					4,401,655	4,511,000
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other				34,000	2,400	34,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
TB7006	EXECUTIVE ENGINEER IRRIGATION DIVION DASHAT DISTRICT KECH (OLD DDO TB4008)				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,991,517</u>	
A01274	Medical charges			1,991,517	
A03	TOTAL OPERATING EXPENSES		<u>1,976,000</u>	<u>1,976,000</u>	<u>2,140,900</u>
A032	TOTAL COMMUNICATIONS		<u>137,000</u>	<u>137,000</u>	<u>137,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		131,000	131,000	131,000
A033	TOTAL UTILITIES		<u>404,000</u>	<u>404,000</u>	<u>424,700</u>
A03303	Electricity		207,000	207,000	227,700
A03304	Hot and cold weather charges		197,000	197,000	197,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,247,000</u>	<u>1,247,000</u>	<u>1,380,400</u>
A03805	Travelling Allowance		580,000	580,000	580,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		667,000	667,000	800,400
A039	TOTAL GENERAL		<u>188,000</u>	<u>188,000</u>	<u>198,800</u>
A03901	Stationery		108,000	108,000	118,800
A03902	Printing & Publication		20,000	20,000	20,000
A03970	Others		60,000	60,000	60,000
003	Others		60,000		60,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			900,000	

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
TB7006	EXECUTIVE ENGINEER IRRIGATION DIVION DASHAT DISTRICT KECH (OLD DDO TB4008)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>105,000</u>	<u>105,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment		40,000	40,000	44,000
A132	TOTAL FURNITURE AND FIXTURE		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture & Fixture		65,000	65,000	65,000
EXECUTIVE ENGINEER IRRIGATION DIVION DASHAT DISTRICT KECH (OLD DDO TB4008)			70,406,000	71,066,896	76,739,538

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
TB7125 PROVISION FOR WORKS (NON DEVELOPMENT)					
A12 TOTAL CIVIL WORKS				<u>8,032,300</u>	
A122 TOTAL IRRIGATION WORKS				<u>4,032,300</u>	
A12202 Feeder canal				4,032,300	
A127 TOTAL DERA(DROUGHT EMERGENCY RELIEF				<u>4,000,000</u>	
A12701 Works				4,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>3,000,000</u>	
A134 TOTAL IRRIGATION WORKS				<u>3,000,000</u>	
A13402 Feeder canal				3,000,000	
PROVISION FOR WORKS (NON DEVELOPMENT)				11,032,300	

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
TB7226	CHIEF ENGINEER MAKRAN (OLD DDO TB4285)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,884,000</u>	<u>9,184,378</u>	<u>11,677,490</u>
A011	TOTAL PAY		16	19	<u>7,583,000</u>	<u>6,482,805</u>	<u>8,529,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	9	<u>3,995,000</u>	<u>4,458,705</u>	<u>4,569,000</u>
A01101	Total Basic Pay Of Officer		8	9	<u>3,995,000</u>	<u>4,458,705</u>	<u>4,569,000</u>
C044	Chief Engineer	(BPS-20)	1	1			
D063	Deputy Superintendent Jail	(BPS-18)		1			
E046	Executive Engineer (Tech)	(BPS-18)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
C039	Chief Draftsman	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		8	10	<u>3,588,000</u>	<u>2,024,100</u>	<u>3,960,000</u>
A01151	Total Basic Pay of Other Staff		8	9	<u>3,588,000</u>	<u>1,904,100</u>	<u>3,660,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	2			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
A004	Accounts Clerk	(BPS-09)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
D007	Dak Runner	(BPS-01)	1	1			

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
TB7226	CHIEF ENGINEER MAKRAN (OLD DDO TB4285)						
N003	Naib Qasid	(BPS-01)	1	1			
A01156	Total Pay of contract staff			1		<u>120,000</u>	<u>300,000</u>
N064		(Contract)		1			
A012	TOTAL ALLOWANCES				<u>4,301,000</u>	<u>2,701,573</u>	<u>3,148,490</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,301,000</u>	<u>2,701,573</u>	<u>3,148,490</u>
A01201	Senior post Allowance				5,000		5,000
A01202	House Rent Allowance				481,000	391,680	481,000
A01203	Conveyance Allowance				613,000	478,846	613,000
A01206	Local Compensatory Allowance				228,000	8,561	228,000
A01207	Washing Allowance				2,000	1,440	2,000
A01208	Dress Allowance				5,000	4,800	5,000
A0120Q	Fixed Daily Allowance				10,000	9,600	10,000
A01217	Medical Allowance				282,000	228,756	282,000
A01224	Entertainment allowance				6,000		6,000
A01229	Special compensation allowance				101,000	109,685	108,533
A0122M	Adhoc Relief Allowance 2016				371,000	19,316	
A0122N	Special Conveyance Allowance to Disbalded Employee				24,000	12,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017				541,000	53,495	
A01239	Special Allowance				10,000		10,000
A0123G	Ad-hoc Relief 2018				538,000	13,469	
A0123P	Adhoc-Relief A 2019				325,000	9,616	
A0124C	Disparity Reduction Allowance				340,000	763,153	766,957
A0124F	Adhoc Relief Allowance-2021				419,000	20,174	
A0124R	Adhoc Relief 2022					576,982	607,000
A03	TOTAL OPERATING EXPENSES				<u>4,743,000</u>	<u>4,743,000</u>	<u>4,783,800</u>
A032	TOTAL COMMUNICATIONS				<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and trunk call				100,000	100,000	100,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
TB7226 CHIEF ENGINEER MAKRAN (OLD DDO TB4285)					
A033 TOTAL UTILITIES			<u>113,000</u>	<u>113,000</u>	<u>123,300</u>
A03303 Electricity			103,000	103,000	113,300
A03304 Hot and cold weather charges			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>380,000</u>	<u>380,000</u>	<u>416,000</u>
A03805 Travelling Allowance			200,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	216,000
A039 TOTAL GENERAL			<u>4,145,000</u>	<u>4,145,000</u>	<u>4,139,500</u>
A03901 Stationery			45,000	45,000	49,500
A03902 Printing & Publication			20,000	20,000	20,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03970 Others			4,070,000	4,070,000	4,070,000
003 Others			20,000		20,000
187 Chief Minister Internship Initiative Program for Degree Holder Engineers			2,250,000		2,250,000
188 Chief Minister Internship Initiative Program for Diploma Holder Engineer			1,800,000		1,800,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>105,000</u>	<u>112,500</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>55,000</u>	<u>60,500</u>
A13001 Transport			55,000	55,000	60,500
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
TB7226	CHIEF ENGINEER MAKRAN (OLD DDO TB4285)				
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
CHIEF ENGINEER MAKRAN (OLD DDO TB4285)			16,732,000	14,032,378	16,573,790

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
UL7004	EXECUTIVE ENGINEER BELA IRRIGATION DIVISION UTHAL (OLD DDO UL4008)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,710,000</u>	<u>65,281,716</u>	<u>77,954,043</u>
A011	TOTAL PAY		172	172	<u>32,592,000</u>	<u>45,068,449</u>	<u>51,956,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,858,000</u>	<u>7,064,079</u>	<u>7,206,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,858,000</u>	<u>7,064,079</u>	<u>7,206,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
D204	District Accounts Officer	(BPS-17)	2	2			
S164	Sub Divisional Officer	(BPS-17)	3	3			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		164	164	<u>27,734,000</u>	<u>38,004,370</u>	<u>44,750,000</u>
A01151	Total Basic Pay of Other Staff		<u>164</u>	<u>164</u>	<u>27,644,000</u>	<u>38,004,370</u>	<u>44,660,000</u>
K010	Khateeb	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
P019	Pesh Imam	(BPS-12)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	6	6			
S167	Sub Engineer	(BPS-11)	7	7			
A004	Accounts Clerk	(BPS-09)	1	1			
S163	Sub Divisional Clerk	(BPS-09)	2	2			
P012	Patwari	(BPS-07)	1	1			
S157	Store Keeper	(BPS-07)	1	1			
D128	Dozer Drivers	(BPS-06)	3	3			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
UL7004	EXECUTIVE ENGINEER BELA IRRIGATION DIVISION UTHAL (OLD DDO UL4008)					
G035	Guage Readers	(BPS-05)	13	13		
P104	Pump Driver	(BPS-05)	2	2		
T039	Tracer	(BPS-05)	2	2		
W037	Work Munshi	(BPS-05)	6	6		
C066	Chowkidar Cum Cook	(BPS-04)	1	1		
D143	Driver	(BPS-04)	3	3		
J004	Jeep Driver	(BPS-04)	1	1		
B007	Baldars Cooly	(BPS-02)	1	1		
M096	Malies G-II	(BPS-02)	1	1		
R025	Regular Baldars	(BPS-02)	3	3		
B019	Beldar	(BPS-01)	21	21		
B053	Beldar/Chowkidar	(BPS-01)	35	35		
C064	Chowkidar	(BPS-01)	10	10		
C070	Chowkidars/Beldars	(BPS-01)	5	5		
C127	Cook	(BPS-01)	1	1		
C197	Chowkidar for Dam	(BPS-01)	2	2		
D007	Dak Runner	(BPS-01)	3	3		
D127	Dozer Cleaner	(BPS-01)	3	3		
F018	Feroprinter	(BPS-01)	1	1		
G037	Guard Barkandaz	(BPS-01)	6	6		
G039	Guard Dafadar	(BPS-01)	3	3		
M016	Mali	(BPS-01)	2	2		
N003	Naib Qasid	(BPS-01)	7	7		
O015	Orderly	(BPS-01)	1	1		
P047	Ploughers	(BPS-01)	2	2		
S193	Sweeper	(BPS-01)	1	1		

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
UL7004	EXECUTIVE ENGINEER BELA IRRIGATION DIVISION UTHAL (OLD DDO UL4008)						
P127	Part time Sweeper	Class IV (Contract)	1	1			
A01152	Personal pay				10,000		10,000
A01156	Total Pay of contract staff				<u>80,000</u>		<u>80,000</u>
A012	TOTAL ALLOWANCES				<u>25,118,000</u>	<u>20,213,267</u>	<u>25,998,043</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,118,000</u>	<u>19,417,767</u>	<u>25,998,043</u>
A01202	House Rent Allowance				1,769,000	2,247,815	2,802,925
A01203	Conveyance Allowance				2,940,000	3,267,589	4,020,613
A01206	Local Compensatory Allowance				3,574,000	825,554	3,574,000
A01207	Washing Allowance				86,000	115,361	138,899
A01208	Dress Allowance				98,000	126,803	171,545
A0120Q	Fixed Daily Allowance				75,000	60,840	75,000
A01211	Hill Allowance				1,000	2,400	2,400
A01217	Medical Allowance				1,960,000	2,509,848	3,166,972
A01222	Hardship allowance				17,000	10,800	17,000
A01229	Special compensation allowance				36,000	43,638	46,742
A0122M	Adhoc Relief Allowance 2016				2,088,000	25,644	
A0122Y	AD-Hoc Relief Allowance 2017				2,608,000	29,283	
A01238	Charge allowance				64,000		64,000
A01239	Special Allowance				77,000	139,370	345,206
A0123G	Ad-hoc Relief 2018				2,542,000	118,443	
A0123P	Adhoc-Relief A 2019				2,477,000	44,565	
A01242	Consolidation Travelling Allowance				50,000	22,684	65,716
A0124C	Disparity Reduction Allowance				2,039,000	5,359,379	6,653,025
A0124F	Adhoc Relief Allowance-2021				2,476,000	120,077	
A0124R	Adhoc Relief 2022					4,194,025	4,713,000
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other				140,000	153,649	140,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>795,500</u>	
A01274	Medical charges					795,500	

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
UL7004	EXECUTIVE ENGINEER BELA IRRIGATION DIVISION UTHAL (OLD DDO UL4008)				
A03	TOTAL OPERATING EXPENSES		<u>1,790,000</u>	<u>1,790,000</u>	<u>1,986,400</u>
A032	TOTAL COMMUNICATIONS		<u>186,000</u>	<u>186,000</u>	<u>186,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		180,000	180,000	180,000
A033	TOTAL UTILITIES		<u>365,000</u>	<u>365,000</u>	<u>382,700</u>
A03303	Electricity		177,000	177,000	194,700
A03304	Hot and cold weather charges		188,000	188,000	188,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,028,000</u>	<u>1,028,000</u>	<u>1,193,600</u>
A03805	Travelling Allowance		200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		828,000	828,000	993,600
A039	TOTAL GENERAL		<u>211,000</u>	<u>211,000</u>	<u>224,100</u>
A03901	Stationery		131,000	131,000	144,100
A03902	Printing & Publication		20,000	20,000	20,000
A03970	Others		60,000	60,000	60,000
003	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>105,000</u>	<u>105,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment		40,000	40,000	44,000
A132	TOTAL FURNITURE AND FIXTURE		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture & Fixture		65,000	65,000	65,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
UL7004 EXECUTIVE ENGINEER BELA IRRIGATION DIVISION UTHAL (OLD DDO UL4008)					
EXECUTIVE ENGINEER BELA IRRIGATION DIVISION UTHAL (OLD DDO UL4008)			59,605,000	67,176,716	80,049,443

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
UL7007	EXECUTIVE ENGINEER CANAL IRRIGATION DI (OLD DDO UL4011)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>79,186,000</u>	<u>77,910,577</u>	<u>86,301,321</u>
A011	TOTAL PAY		192	192	<u>43,468,000</u>	<u>51,279,543</u>	<u>56,625,740</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>6,062,000</u>	<u>5,677,526</u>	<u>6,184,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,062,000</u>	<u>5,677,526</u>	<u>6,184,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
A058	Assistant Engineer	(BPS-17)	1	1			
C117	Computer Specialist	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	4	4			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		183	183	<u>37,406,000</u>	<u>45,602,017</u>	<u>50,441,740</u>
A01151	Total Basic Pay of Other Staff		183	183	<u>37,299,000</u>	<u>45,419,197</u>	<u>50,248,000</u>
S147	Stenographer	(BPS-14)	1	1			
Z001	Zillidar	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	5	5			
S167	Sub Engineer	(BPS-11)	9	9			
A004	Accounts Clerk	(BPS-09)	1	1			
S163	Sub Divisional Clerk	(BPS-09)	3	3			
S206	Security Incharge	(BPS-09)	1	1			
E007	Electrician	(BPS-08)	1	1			
M037	Mechanic	(BPS-08)	1	1			
P012	Patwari	(BPS-07)	9	9			

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
UL7007	EXECUTIVE ENGINEER CANAL IRRIGATION DI (OLD DDO UL4011)						
D128	Dozer Drivers	(BPS-06)	1	1			
L058	Loader Operator	(BPS-06)	1	1			
A173	Assistant Vernicular Clerk	(BPS-05)	1	1			
G035	Guage Readers	(BPS-05)	2	2			
S028	Security Guard	(BPS-05)	20	20			
T024	Telephone Attendant	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	2	2			
T042	Tractor Driver	(BPS-05)	1	1			
V012	Vernicular Clerk	(BPS-05)	1	1			
C066	Chowkidar Cum Cook	(BPS-04)	1	1			
D143	Driver	(BPS-04)	6	6			
G054	Gate Operator	(BPS-04)	2	2			
L057	Loader Helper	(BPS-02)	1	1			
R026	Regular Jamadars	(BPS-02)	12	12			
T041	Tractor Cleaner	(BPS-02)	1	1			
B019	Beldar	(BPS-01)	26	26			
B053	Beldar/Chowkidar	(BPS-01)	5	5			
C007	Canal Beldars	(BPS-01)	46	46			
C064	Chowkidar	(BPS-01)	2	2			
C070	Chowkidars/Beldars	(BPS-01)	2	2			
C197	Chowkidar for Dam	(BPS-01)	1	1			
F018	Feroprinter	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	3	3			
G039	Guard Dafadar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	1	1			

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
UL7007	EXECUTIVE ENGINEER CANAL IRRIGATION DI (OLD DDO UL4011)					
A01152	Personal pay			107,000	182,820	193,740
A012	TOTAL ALLOWANCES			<u>35,718,000</u>	<u>26,631,034</u>	<u>29,675,581</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>35,718,000</u>	<u>23,631,034</u>	<u>29,675,581</u>
A01202	House Rent Allowance			3,077,000	2,913,570	3,316,418
A01203	Conveyance Allowance			4,267,000	4,041,921	4,561,455
A01206	Local Compensatory Allowance			4,255,000	1,134,156	4,255,000
A01207	Washing Allowance			164,000	170,779	197,133
A01208	Dress Allowance			165,000	170,779	197,133
A0120Q	Fixed Daily Allowance			142,000	112,201	142,000
A01211	Hill Allowance			2,000		2,000
A01217	Medical Allowance			3,222,000	3,088,544	3,504,616
A01222	Hardship allowance			2,000	600	2,000
A01226	Computer allowance			18,000	16,500	25,500
A01229	Special compensation allowance				12,784	
A0122M	Adhoc Relief Allowance 2016			2,946,000	14,136	
A0122Y	AD-Hoc Relief Allowance 2017			3,650,000	16,976	
A01239	Special Allowance			19,000	81,267	226,555
A0123G	Ad-hoc Relief 2018			3,650,000	16,976	
A0123P	Adhoc-Relief A 2019			3,489,000	16,976	
A01242	Consolidation Travelling Allowance			70,000	6,605	70,000
A0124C	Disparity Reduction Allowance			3,048,000	6,588,823	7,407,771
A0124F	Adhoc Relief Allowance-2021			3,339,000		
A0124R	Adhoc Relief 2022				5,034,312	5,575,000
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			192,000	193,129	192,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>3,000,000</u>	
A01274	Medical charges				3,000,000	
A03	TOTAL OPERATING EXPENSES			<u>2,061,000</u>	<u>2,061,000</u>	<u>2,274,400</u>
A032	TOTAL COMMUNICATIONS			<u>186,000</u>	<u>186,000</u>	<u>186,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
UL7007	EXECUTIVE ENGINEER CANAL IRRIGATION DI (OLD DDO UL4011)				
A03202	Telephone and trunk call		180,000	180,000	180,000
A033	TOTAL UTILITIES		<u>664,000</u>	<u>664,000</u>	<u>703,800</u>
A03301	Gas		190,000	190,000	199,500
A03303	Electricity		303,000	303,000	333,300
A03304	Hot and cold weather charges		171,000	171,000	171,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,005,000</u>	<u>1,005,000</u>	<u>1,166,000</u>
A03805	Travelling Allowance		200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		805,000	805,000	966,000
A039	TOTAL GENERAL		<u>206,000</u>	<u>206,000</u>	<u>218,600</u>
A03901	Stationery		126,000	126,000	138,600
A03902	Printing & Publication		20,000	20,000	20,000
A03970	Others		60,000	60,000	60,000
003	Others		60,000		60,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>164,000</u>	<u>164,000</u>	<u>173,900</u>
A130	TOTAL TRANSPORT		<u>59,000</u>	<u>59,000</u>	<u>64,900</u>
A13001	Transport		59,000	59,000	64,900

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
UL7007	EXECUTIVE ENGINEER CANAL IRRIGATION DI (OLD DDO UL4011)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment		40,000	40,000	44,000
A132	TOTAL FURNITURE AND FIXTURE		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture & Fixture		65,000	65,000	65,000
EXECUTIVE ENGINEER CANAL IRRIGATION DI (OLD DDO UL4011)			81,411,000	80,735,577	88,749,621

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
UL7125 PROVISION FOR WORKS (NON DEVELOPMENT)					
A03 TOTAL OPERATING EXPENSES				<u>3,400,000</u>	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>3,400,000</u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				3,400,000	
A12 TOTAL CIVIL WORKS				<u>55,050,000</u>	
A122 TOTAL IRRIGATION WORKS				<u>13,000,000</u>	
A12202 Feeder canal				13,000,000	
A127 TOTAL DERA(DROUGHT EMERGENCY RELIEF				<u>42,050,000</u>	
A12701 Works				42,050,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>25,000,000</u>	
A134 TOTAL IRRIGATION WORKS				<u>25,000,000</u>	
A13402 Feeder canal				5,000,000	
A13470 Others				20,000,000	
PROVISION FOR WORKS (NON DEVELOPMENT)				83,450,000	

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
WS7083 EXECUTIVE ENGINEER IRRIGATION DIVISION WASHUK					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>990,000</u>
A011 TOTAL PAY		1			<u>550,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>500,000</u>
A01101 Total Basic Pay Of Officer		1			<u>500,000</u>
E045 Executive Engineer (BPS-18)		1			
A011-2 TOTAL PAY OF OTHER STAFF					<u>50,000</u>
A01152 Personal pay					50,000
A012 TOTAL ALLOWANCES					<u>440,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>440,000</u>
A01202 House Rent Allowance					150,000
A01203 Conveyance Allowance					60,000
A01206 Local Compensatory Allowance					40,000
A01217 Medical Allowance					30,000
A0124C Disparity Reduction Allowance					60,000
A0124R Adhoc Relief 2022					100,000
EXECUTIVE ENGINEER IRRIGATION DIVISION WASHUK					990,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
ZB7002	EXECUTIVE ENGINEER IRRIGATION DIV: ZHOB (OLD DDO ZB4001)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>95,580,000</u>	<u>83,658,509</u>	<u>93,307,515</u>
A011	TOTAL PAY		199	199	<u>49,771,000</u>	<u>58,132,938</u>	<u>59,970,930</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>6,763,000</u>	<u>5,973,900</u>	<u>6,899,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>6,753,000</u>	<u>5,972,300</u>	<u>6,889,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	4	4			
A422	Assistant Private Secretary	(BPS-16)	1	1			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
J022	Junior Engineer	(BPS-16)	1	1			
J066	Junior Geologist	(BPS-16)	1	1			
A01105	Qualification Pay				10,000	1,600	10,000
A011-2	TOTAL PAY OF OTHER STAFF		189	189	<u>43,008,000</u>	<u>52,159,038</u>	<u>53,071,930</u>
A01151	Total Basic Pay of Other Staff		189	189	<u>42,912,000</u>	<u>52,053,088</u>	<u>52,943,000</u>
S273	Security Inspector	(BPS-14)	1	1			
Z001	Zillidar	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
P019	Pesh Imam	(BPS-12)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	7	7			
S167	Sub Engineer	(BPS-11)	7	7			
S184	Supervisor	(BPS-11)	1	1			
A004	Accounts Clerk	(BPS-09)	1	1			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
ZB7002	EXECUTIVE ENGINEER IRRIGATION DIV: ZHOB (OLD DDO ZB4001)						
S163	Sub Divisional Clerk	(BPS-09)	3	3			
C012	Carpenter	(BPS-08)	1	1			
E007	Electrician	(BPS-08)	2	2			
E043	Excavator Operator	(BPS-08)	1	1			
P012	Patwari	(BPS-07)	3	3			
S157	Store Keeper	(BPS-07)	1	1			
D010	Daroghas	(BPS-06)	1	1			
D128	Dozer Drivers	(BPS-06)	1	1			
T061	Truck Driver	(BPS-06)	1	1			
G035	Guage Readers	(BPS-05)	10	10			
G059	Gate Mechanic	(BPS-05)	2	2			
P033	Pipe Fitter	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	2	2			
W037	Work Munshi	(BPS-05)	4	4			
C066	Chowkidar Cum Cook	(BPS-04)	5	5			
D143	Driver	(BPS-04)	3	3			
G054	Gate Operator	(BPS-04)	1	1			
J004	Jeep Driver	(BPS-04)	2	2			
P040	Plumber	(BPS-04)	1	1			
E034	Excavator Cleaner	(BPS-02)	1	1			
R025	Regular Baldars	(BPS-02)	2	2			
T060	Truck Cleaner	(BPS-02)	1	1			
B019	Beldar	(BPS-01)	22	22			
B053	Beldar/Chowkidar	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	21	21			
C127	Cook	(BPS-01)	1	1			
C132	Cooly	(BPS-01)	37	37			
C197	Chowkidar for Dam	(BPS-01)	3	3			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
ZB7002	EXECUTIVE ENGINEER IRRIGATION DIV: ZHOB (OLD DDO ZB4001)						
C198	Chowkidar (Rest House)	(BPS-01)	1	1			
D007	Dak Runner	(BPS-01)	7	7			
D127	Dozer Cleaner	(BPS-01)	3	3			
F018	Feroprinter	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	2	2			
G039	Guard Dafadar	(BPS-01)	2	2			
G043	Gunman Bridge	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	7	7			
O015	Orderly	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
V009	Vehicle Cleaner	(BPS-01)	1	1			
A01152	Personal pay				96,000	105,950	128,930
A012	TOTAL ALLOWANCES				<u>45,809,000</u>	<u>25,525,571</u>	<u>33,336,585</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>45,809,000</u>	<u>25,524,371</u>	<u>33,336,585</u>
A01202	House Rent Allowance				3,534,000	3,024,420	3,534,000
A01203	Conveyance Allowance				4,750,000	4,337,188	4,750,000
A01206	Local Compensatory Allowance				6,214,000	18,475	6,214,000
A01207	Washing Allowance				160,000	141,016	160,000
A01208	Dress Allowance				161,000	142,916	161,000
A0120Q	Fixed Daily Allowance				178,000	152,950	178,000
A01211	Hill Allowance				442,000	393,326	442,000
A01216	Qualification allowance				90,000	62,160	90,000
A01217	Medical Allowance				3,600,000	3,126,138	3,600,000
A01222	Hardship allowance				64,000	57,850	64,000
A01229	Special compensation allowance				1,459,000	1,310,509	1,459,000
A0122M	Adhoc Relief Allowance 2016				3,466,000	17,551	
A0122N	Special Conveyance Allowance to Disbalded Employee				48,000	44,000	48,000
A0122Y	AD-Hoc Relief Allowance 2017				4,477,000	25,383	

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
ZB7002	EXECUTIVE ENGINEER IRRIGATION DIV: ZHOB (OLD DDO ZB4001)				
A01236	Deputation allowance			48,664	
A01238	Charge allowance		4,000		4,000
A0123G	Ad-hoc Relief 2018		4,394,000	23,271	
A0123P	Adhoc-Relief A 2019		5,200,000	34,361	
A01242	Consolidation Travelling Allowance		64,000	100	64,000
A0124C	Disparity Reduction Allowance		3,489,000	6,802,317	6,696,385
A0124F	Adhoc Relief Allowance-2021		3,972,000	13,559	
A0124R	Adhoc Relief 2022			5,746,017	5,829,000
A01265	Cash Handling Allowance		1,000	1,200	1,200
A01270	Other		42,000	1,000	42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,200</u>	
A01299	Others			1,200	
A03	TOTAL OPERATING EXPENSES		<u>1,682,000</u>	<u>1,682,000</u>	<u>1,849,200</u>
A032	TOTAL COMMUNICATIONS		<u>137,000</u>	<u>137,000</u>	<u>137,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		131,000	131,000	131,000
A033	TOTAL UTILITIES		<u>467,000</u>	<u>467,000</u>	<u>487,700</u>
A03303	Electricity		207,000	207,000	227,700
A03304	Hot and cold weather charges		260,000	260,000	260,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>867,000</u>	<u>867,000</u>	<u>1,000,400</u>
A03805	Travelling Allowance		200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		667,000	667,000	800,400
A039	TOTAL GENERAL		<u>211,000</u>	<u>211,000</u>	<u>224,100</u>
A03901	Stationery		131,000	131,000	144,100
A03902	Printing & Publication		20,000	20,000	20,000

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
ZB7002	EXECUTIVE ENGINEER IRRIGATION DIV: ZHOB (OLD DDO ZB4001)				
A03970	Others		60,000	60,000	60,000
003	Others		60,000		60,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			400,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>105,000</u>	<u>105,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment		40,000	40,000	44,000
A132	TOTAL FURNITURE AND FIXTURE		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture & Fixture		65,000	65,000	65,000
EXECUTIVE ENGINEER IRRIGATION DIV: ZHOB (OLD DDO ZB4001)			97,367,000	85,845,509	95,265,715

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
ZB7125 PROVISION FOR WORKS (NON DEVELOPMENT)					
A12 TOTAL CIVIL WORKS				<u>1,000,000</u>	
A122 TOTAL IRRIGATION WORKS				<u>1,000,000</u>	
A12202 Feeder canal				1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>3,000,000</u>	
A134 TOTAL IRRIGATION WORKS				<u>3,000,000</u>	
A13402 Feeder canal				3,000,000	
PROVISION FOR WORKS (NON DEVELOPMENT)				4,000,000	

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
ZT7013	EXECUTIVE ENGINEER IRRIGATION DIVISION ZIARAT (OLD DDO ZT4017)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,765,000</u>	<u>26,791,949</u>	<u>30,248,084</u>
A011	TOTAL PAY		64	64	<u>15,678,000</u>	<u>18,607,617</u>	<u>19,395,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,392,000</u>	<u>2,112,400</u>	<u>2,440,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,392,000</u>	<u>2,112,400</u>	<u>2,440,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	1	1			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		60	60	<u>13,286,000</u>	<u>16,495,217</u>	<u>16,955,000</u>
A01151	Total Basic Pay of Other Staff		<u>60</u>	<u>60</u>	<u>13,286,000</u>	<u>16,435,047</u>	<u>16,955,000</u>
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
M002	Machanic Supervisor	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	4	4			
S163	Sub Divisional Clerk	(BPS-09)	1	1			
G035	Guage Readers	(BPS-05)	8	8			
P033	Pipe Fitter	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	2	2			
W037	Work Munshi	(BPS-05)	1	1			
C066	Chowkidar Cum Cook	(BPS-04)	1	1			
D143	Driver	(BPS-04)	3	3			
J004	Jeep Driver	(BPS-04)	1	1			

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
ZT7013	EXECUTIVE ENGINEER IRRIGATION DIVISION ZIARAT (OLD DDO ZT4017)						
M019	Mali/Cowkidar cum Cook	(BPS-04)	1	1			
P040	Plumber	(BPS-04)	1	1			
B007	Baldars Cooly	(BPS-02)	1	1			
D003	Daftari	(BPS-02)	1	1			
V023	Volveman	(BPS-02)	2	2			
B019	Beldar	(BPS-01)	6	6			
C064	Chowkidar	(BPS-01)	7	7			
C132	Cooly	(BPS-01)	2	2			
C197	Chowkidar for Dam	(BPS-01)	2	2			
D007	Dak Runner	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
P020	Petroller	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					60,170	
A012	TOTAL ALLOWANCES				<u>14,087,000</u>	<u>8,184,332</u>	<u>10,853,084</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,087,000</u>	<u>8,184,332</u>	<u>10,853,084</u>
A01202	House Rent Allowance				1,092,000	986,759	1,092,000
A01203	Conveyance Allowance				1,519,000	1,356,341	1,519,000
A01206	Local Compensatory Allowance				1,810,000		1,810,000
A01207	Washing Allowance				49,000	39,906	49,000
A01208	Dress Allowance				47,000	36,306	47,000
A0120Q	Fixed Daily Allowance				43,000	31,655	43,000
A01211	Hill Allowance				150,000	122,103	150,000
A01217	Medical Allowance				1,160,000	1,006,770	1,160,000
A01222	Hardship allowance				26,000	9,000	26,000
A01229	Special compensation allowance				451,000	405,522	451,000

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
ZT7013	EXECUTIVE ENGINEER IRRIGATION DIVISION ZIARAT (OLD DDO ZT4017)				
A0122M	Adhoc Relief Allowance 2016		1,120,000		
A0122N	Special Conveyance Allowance to Disbalded Employee			96,000	272,000
A0122Y	AD-Hoc Relief Allowance 2017		1,483,000		
A01239	Special Allowance		33,000	4,083	33,000
A0123G	Ad-hoc Relief 2018		1,358,000		
A0123P	Adhoc-Relief A 2019		1,279,000		
A01242	Consolidation Travelling Allowance		14,000		14,000
A0124C	Disparity Reduction Allowance		1,105,000	2,244,658	2,263,084
A0124F	Adhoc Relief Allowance-2021		1,307,000		
A0124R	Adhoc Relief 2022			1,833,033	1,883,000
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		40,000	12,196	40,000
A03	TOTAL OPERATING EXPENSES		<u>1,013,000</u>	<u>1,013,000</u>	<u>1,110,750</u>
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		79,000	79,000	79,000
A033	TOTAL UTILITIES		<u>383,000</u>	<u>383,000</u>	<u>401,050</u>
A03301	Gas		63,000	63,000	66,150
A03303	Electricity		149,000	149,000	163,900
A03304	Hot and cold weather charges		171,000	171,000	171,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>482,000</u>	<u>482,000</u>	<u>556,400</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		372,000	372,000	446,400
A039	TOTAL GENERAL		<u>63,000</u>	<u>63,000</u>	<u>68,300</u>
A03901	Stationery		53,000	53,000	58,300

**BC21032 (32)
IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
ZT7013 EXECUTIVE ENGINEER IRRIGATION DIVISION ZIARAT (OLD DDO ZT4017)					
A03902 Printing & Publication			10,000	10,000	10,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>92,000</u>	<u>94,700</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>29,700</u>
A13101 Machinery & Equipment			27,000	27,000	29,700
A132 TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201 Furniture & Fixture			65,000	65,000	65,000
EXECUTIVE ENGINEER IRRIGATION DIVISION ZIARAT (OLD DDO ZT4017)			30,870,000	27,896,949	31,453,534

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IRRIGATION**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
ZT7125 PROVISION FOR WORKS (NON DEVELOPMENT)					
A12 TOTAL CIVIL WORKS				<u>7,000,000</u>	
A127 TOTAL DERA(DROUGHT EMERGENCY RELIEF				<u>7,000,000</u>	
A12701 Works				7,000,000	
PROVISION FOR WORKS (NON DEVELOPMENT)				7,000,000	

**BC21032 (32)
IRRIGATION**

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042206	IRRIGATION, RESEARCH AND DESIGN						
QA7364	DESIGN CELL IRRIGATION & POWER (OLD DDO QA5173)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,994,000</u>	<u>2,970,360</u>	<u>3,077,629</u>
A011	TOTAL PAY		12	12	<u>2,613,000</u>	<u>1,993,990</u>	<u>2,664,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,095,000</u>	<u>1,519,744</u>	<u>2,137,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,095,000</u>	<u>1,507,744</u>	<u>2,137,000</u>
C189	CAD Operator	(Special)	1	1			
G053	Geotechnical Specialist	(Special)	1	1			
H053	Hydraulic Specialist	(Special)	1	1			
I034	Instruments Specialist	(Special)	1	1			
Q006	Quantity Surveyor	(Special)	1	1			
S192	Surveyor	(Special)	1	1			
S232	Structural Design Specialist	(Special)	1	1			
C044	Chief Engineer	(BPS-20)	1	1			
S164	Sub Divisional Officer	(BPS-17)	1	1			
A01103	Special pay					12,000	
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>518,000</u>	<u>474,246</u>	<u>527,000</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>438,000</u>	<u>413,250</u>	<u>447,000</u>
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01156	Total Pay of contract staff				<u>80,000</u>	<u>60,996</u>	<u>80,000</u>
A012	TOTAL ALLOWANCES				<u>381,000</u>	<u>976,370</u>	<u>413,629</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>381,000</u>	<u>976,370</u>	<u>413,629</u>
A01202	House Rent Allowance				63,000	80,176	63,000

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IRRIGATION

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042206	IRRIGATION, RESEARCH AND DESIGN				
QA7364	DESIGN CELL IRRIGATION & POWER (OLD DDO QA5173)				
A01203	Conveyance Allowance		56,000	42,840	56,000
A01206	Local Compensatory Allowance		12,000	9,084	12,000
A01207	Washing Allowance		3,000	2,400	3,000
A01208	Dress Allowance		3,000	2,400	3,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			247,275	
A01211	Hill Allowance		5,000	4,800	5,000
A01217	Medical Allowance		47,000	62,925	62,925
A01222	Hardship allowance		2,000	2,400	2,400
A01224	Entertainment allowance		6,000	1,200	6,000
A0122M	Adhoc Relief Allowance 2016		18,000		
A0122Y	AD-Hoc Relief Allowance 2017		35,000		
A0123G	Ad-hoc Relief 2018		35,000		
A0123K	Superior Executive Allowance			129,000	
A0123P	Adhoc-Relief A 2019		35,000		
A01240	Utility Allowance for Gas			18,000	
A01241	Utility Allowance for Electricity			18,000	
A0124C	Disparity Reduction Allowance		34,000	74,304	74,304
A0124F	Adhoc Relief Allowance-2021		27,000		
A0124R	Adhoc Relief 2022			122,014	126,000
A01270	Other			159,552	
A03	TOTAL OPERATING EXPENSES		<u>1,238,000</u>	<u>1,238,000</u>	<u>1,363,600</u>
A032	TOTAL COMMUNICATIONS		<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and trunk call		90,000	90,000	90,000
A033	TOTAL UTILITIES		<u>170,000</u>	<u>170,000</u>	<u>180,400</u>
A03301	Gas		96,000	96,000	100,800
A03303	Electricity		56,000	56,000	61,600
A03304	Hot and cold weather charges		18,000	18,000	18,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>804,000</u>	<u>804,000</u>	<u>916,800</u>

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IRRIGATION**

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042206	IRRIGATION, RESEARCH AND DESIGN				
QA7364	DESIGN CELL IRRIGATION & POWER (OLD DDO QA5173)				
A03805	Travelling Allowance		240,000	240,000	240,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		564,000	564,000	676,800
A039	TOTAL GENERAL		<u>170,000</u>	<u>170,000</u>	<u>172,400</u>
A03901	Stationery		84,000	84,000	92,400
A03902	Printing & Publication		20,000	20,000	20,000
A03905	Newspapers Periodicals & Books		6,000	6,000	
A03970	Others		60,000	60,000	60,000
003	Others		60,000		60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>149,000</u>	<u>149,000</u>	<u>157,400</u>
A130	TOTAL TRANSPORT		<u>57,000</u>	<u>57,000</u>	<u>62,700</u>
A13001	Transport		57,000	57,000	62,700
A131	TOTAL MACHINERY AND EQUIPMENT		<u>27,000</u>	<u>27,000</u>	<u>29,700</u>
A13101	Machinery & Equipment		27,000	27,000	29,700
A132	TOTAL FURNITURE AND FIXTURE		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture & Fixture		65,000	65,000	65,000
DESIGN CELL IRRIGATION & POWER (OLD DDO QA5173)			4,381,000	4,357,360	4,598,629