1 BC21032 (32) IRRIGATION

SCHEME SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 NON			
NO.	RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
AW7092 EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN (OLD DDO AW4103)		4,741,040	4,741,040	
(001-2023) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN		4,741,040	4,741,040	
CG7152 EXECUTIVE ENGINEER IRRIGATION DIVISION CHAGAI		900,000	900,000	
(001-2023) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION CHAGAI		900,000	900,000	
GR7056 EXECUTIVE ENGINEER CANAL IRRIGATION GWADAR (OLD DDO GR4074)		1,800,000 _	1,800,000	
(001-2023) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER CANAL IRRIGATION DIVISION GAWADAR		1,800,000	1,800,000	
GR7113 EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)		2,760,000	2,760,000	
(001-2023) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA		2,760,000	2,760,000	
JF7002 EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD, JAFFARABAD (OLD DDO JF4001)		748,000	748,000	
(001-2023) CREATION OF NEW POSTS FOR EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD		748,000	748,000	
JF7027 EXECUTIVE ENGINEER DRANAGE IRRIGATION JAFFARABAD (OLD DDO JF4035)		600,000	600,000	
(001-2023) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER DRANAGE IRRIGATION		600,000	600,000	

2 BC21032 (32) IRRIGATION

	AMOUNT TO BE YEAR 2023	SPENT DURING TH	E
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
NB7002 EXECUTIVE ENGINEER KACHI CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4002)		448,000	448,000
(001-2023) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER KACHI CANAL IRRIGATION DIVISION DM JAMALI		448,000	448,000
NB7115 EXECUTIVE ENGINEER PATFEEDER CANAL II IRRIGATION DIVISION NASEERABAD (OLD DDO NB4230)		4,500,000	4,500,000
(001-2023) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PATFEEDER CANAL II IRRIGATION DIVISION NASEERABAD		4,500,000	4,500,000
QA7364 DESIGN CELL IRRIGATION & POWER (OLD DDO QA5173)		300,000	300,000
(001-2023) CREATION OF NEW POSTS FOR DESIGN CELL IRRIGATION & POWER		300,000	300,000
QD7092 IRRIGATION DIVISION KILLA ABDULLAH (OLD DDO QD4120)		3,156,400	3,156,400
(001-2023) CREATION OF NEW POSTS FOR IRRIGATION DIVISION KILLA ABDULLAH		1,956,400	1,956,400
(002-2023) CREATION OF NEW POSTS FOR NEWLY CREATED IRRIGATION SUB DIVISION DOBANDI		1,200,000	1,200,000
QS7002 EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH (OLD DDO QS4001)		300,000	300,000
(001-2023) CREATION OF NEW POSTS FOR EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH		300,000	300,000
WS7083 EXECUTIVE ENGINEER IRRIGATION DIVISION WASHUK		448,000	448,000

3 BC21032 (32) IRRIGATION

SCHEME SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 NON			
NO.	RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
(001-2023) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION WASHUK		448,000	448,000	
ZB7139 SUPERINTENDING ENGINEER IRRIGATION DIVISION ZHOB	-	2,112,000	2,112,000	
(001-2023) CREATION OF NEW POSTS FOR SUPERINTENDING ENGINEER IRRIGATION DIVISION ZHOB		2,112,000	2,112,000	
Total Schemes: 13 Total SNEs:14 GRAND TOTAL:		22,813,440	22,813,440	

Charged: Voted:

22,813,440

Grand Total:

22,813,440

Head of Department:-

AMOUNT TO BE SPENT DURING THE YEAR 2023-2024

		YEAR 2023-2024			
		NON RECURRING	RECURRING	TOTAL	
FUNCT	SUMMARY IONAL	Rs	Rs	Rs	
042203	CANAL IRRIGATION (Voted)		22,513,440	22,513,440	
042206	IRRIGATION, RESEARCH AND DESIGN (Voted)		300,000	300,000	
	Total		22,813,440	22,813,440	

5 IRRIGATION

AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 NON RECURRING **RECURRING TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **SUMMARY OBJECT** A01 22,813,440 TOTAL EMPLOYEES RELATED EXPENSES. 22,813,440 A011 TOTAL PAY 19,667,440 19,667,440 A011-1 TOTAL PAY OF OFFICERS 1,056,000 1,056,000 A01101 Basic Pay Of Officer 1,056,000 1,056,000 A011-2 TOTAL PAY OF OTHER STAFF 18,611,440 18,611,440 A01151 Basic Pay of Other Staff 3,370,480 3,370,480 A01156 Pay of contract staff 15,240,960 15,240,960 A012 3,146,000 3,146,000 TOTAL ALLOWANCES A01270 Other 3,146,000 3,146,000

22,813,440

22,813,440

NET TOTAL

6 IRRIGATION SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	12	2,160,880
04	1	180,080
05	4	776,160
09	1	216,000
11	8	1,838,080
12	1	180,080
13	1	180,080
14	1	180,080
19	1	1,056,000
(Fixed)	49	12,900,000
TOTAL:	79	19,667,440

042203 CANAL IRRIGATION

042203 C	ANAL IKKIGATION					
	AMOUNT TO BE SPENT DURING YEAR 2023-2024					
CLASSII	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT IRRIGATION CANAL IRRIGATION	ΓΙΟΝ,FORES	TRY & FISHIN	Rs NG	Rs	Rs
AW7092	EXECUTIVE ENGINEER II DDO AW4103)	RRIGATION DIV	VISION AWARAN	(OLD		
(001-2023)	CREATION OF NEW POST IRRIGATION DIVISION AV		TIVE ENGINEER			
A01	TOTAL EMPLOYEES RELEEXPENSES.	ATED			4,741,040	4,741,040
A011	TOTAL PAY		26		4,741,040	4,741,040
A011-2	TOTAL PAY OF OTHER STAFF		26		4,741,040	4,741,040
A01151	Basic Pay of Other Staff		6		1,080,480	1,080,480
S163	Sub Divisional Clerk	(BPS-14)	1		180,080	180,080
H014	Head Draftsman	(BPS-13)	1		180,080	180,080
A269	Assistant Computer Operator	(BPS-12)	1		180,080	180,080
J014	Junior Clerk	(BPS-11)	1		180,080	180,080
S028	Security Guard	(BPS-05)	2		360,160	360,160
A01156	Pay of contract staff		20		3,660,560	3,660,560
C066	Chowkidar Cum Cook	(BPS-04)	1		180,080	180,080
N046	Naib Qasid (Contingent)	(BPS-01)	2		360,160	360,160
M176	Mali (Contingent)	(BPS-01)	1		180,080	180,080
C338	Chowkidar (Contingent)	(BPS-01)	1		180,080	180,080
B085	Beldar (Contingent)	(BPS-01)	2		360,160	360,160
C375	Chowkidar for Dam (Contingent)	(Fixed)	13		2,400,000	2,400,000

042203 CANAL IRRIGATION AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0422 **IRRIGATION CANAL IRRIGATION** 042203 AW7092 EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN (OLD **DDO AW4103)** (001-2023) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER 4,741,040 4,741,040 IRRIGATION DIVISION AWARAN EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN (OLD 4,741,040 4,741,040 DDO AW4103)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4741040 /-(Recurring) will be required for the purpose during 2023-2024

042203 CANAL IRRIGATION AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0422 **IRRIGATION CANAL IRRIGATION** 042203 CG7152 EXECUTIVE ENGINEER IRRIGATION DIVISION CHAGAI (001-2023) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION CHAGAI A01 TOTAL EMPLOYEES RELATED 900,000 900,000 EXPENSES. 900.000 900,000 TOTAL PAY 3 A011 A011-2 TOTAL PAY OF 900,000 900,000 OTHER STAFF A01156 Pay of contract staff 900.000 900.000 C375 Chowkidar for Dam 1 300,000 300,000 (Fixed) (Contingent) B085 Beldar (Contingent) 2 600,000 600,000 (Fixed) 900,000 900,000 CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION CHAGAI

900,000

900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 900000 /-(Recurring) will be required for the purpose during 2023-2024

EXECUTIVE ENGINEER IRRIGATION DIVISION CHAGAI

042203 CANAL IRRIGATION AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0422 **IRRIGATION CANAL IRRIGATION** 042203 GR7056 EXECUTIVE ENGINEER CANAL IRRIGATION GWADAR (OLD **DDO GR4074)** (001-2023) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER CANAL IRRIGATION DIVISION GAWADAR TOTAL EMPLOYEES RELATED 1.800.000 1.800.000 A01 EXPENSES. A011 TOTAL PAY 1.800.000 1.800.000 1,800,000 1,800,000 TOTAL PAY OF A011-2 OTHER STAFF A01156 Pay of contract staff 1.800.000 1,800,000 6 3 B085 Beldar (Contingent) 900,000 900,000 (Fixed) C375 Chowkidar for Dam 3 900,000 900,000 (Fixed) (Contingent) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER CANAL 1,800,000 1,800,000 IRRIGATION DIVISION GAWADAR

1,800,000

1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2023-2024

EXECUTIVE ENGINEER CANAL IRRIGATION GWADAR (OLD

DDO GR4074)

042203 CANAL IRRIGATION

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOU			E
CLASSII			NUMBER OF POSTS	NON RECURRING	AR 2023-2024 RECURRING	TOTAL
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT IRRIGATION CANAL IRRIGATION	ΓΙΟΝ,FORES	TRY & FISHING	Rs	Rs	Rs
GR7113	EXECUTIVE ENGINEER II DDO GR4169)	RRIGATION DIV	VISION ORMARA (O	OLD		
(001-2023)	CREATION OF NEW POST IRRIGATION DIVISION OF		TIVE ENGINEER			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			2,760,000	2,760,000
A011	TOTAL PAY		7		1,680,000	1,680,000
A011-2	TOTAL PAY OF OTHER STAFF		7		1,680,000	1,680,000
A01151	Basic Pay of Other Staff		5		1,080,000	1,080,000
S167	Sub Engineer	(BPS-11)	3		648,000	648,000
A004	Accounts Clerk	(BPS-09)	1		216,000	216,000
G035	Guage Readers	(BPS-05)	1		216,000	216,000
A01156	Pay of contract staff		2		600,000	600,000
G084	Gate Operator (Contingent)	(Fixed)	2		600,000	600,000
A012	TOTAL ALLOWANCES				1,080,000	1,080,000
A012-1	REGULAR ALLOWANCES				1,080,000	1,080,000
A01270	Other				1,080,000	1,080,000
010	Other Regular Allowances				1,080,000	1,080,000

042203 CANAL IRRIGATION AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0422 **IRRIGATION CANAL IRRIGATION** 042203 GR7113 EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD **DDO GR4169)** (001-2023) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER 2,760,000 2,760,000 IRRIGATION DIVISION ORMARA EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD 2,760,000 2,760,000 **DDO GR4169**)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2760000 /-(Recurring) will be required for the purpose during 2023-2024

042203 CANAL IRRIGATION

				E SPENT DURING THI AR 2023-2024	Ξ
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORES' IRRIGATION CANAL IRRIGATION	TRY & FISHING	Rs	Rs	Rs
JF7002	EXEC ENG KHIRTHAR CANAL IRRIG DIV JAFFARABAD (OLD DDO JF4001)	USTA MUHAMMA	D,		
(001-2023)	CREATION OF NEW POSTS FOR EXEC EN IRRIG DIV USTA MUHAMMAD	G KHIRTHAR CAN	AL		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			748,000	748,000
A011	TOTAL PAY	2		624,000	624,000
A011-2	TOTAL PAY OF OTHER STAFF	2		624,000	624,000
A01151	Basic Pay of Other Staff	1		324,000	324,000
M002	Machanic Supervisor (BPS-11)	1		324,000	324,000
A01156	Pay of contract staff	1		300,000	300,000
G054	Gate Operator (Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES			124,000	124,000
A012-1	REGULAR ALLOWANCES			124,000	124,000
A01270	Other			124,000	124,000
010	Other Regular Allowances			124,000	124,000
	N OF NEW POSTS FOR EXEC ENG KHIRTHA USTA MUHAMMAD	AR CANAL		748,000	748,000
	G KHIRTHAR CANAL IRRIG DIV USTA MUE BAD (OLD DDO JF4001)	IAMMAD,		748,000	748,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 748000 /-(Recurring) will be required for the purpose during 2023-2024

042203 CANAL IRRIGATION AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0422 **IRRIGATION CANAL IRRIGATION** 042203 JF7027 EXECUTIVE ENGINEER DRANAGE IRRIGATION JAFFARABAD (OLD DDO JF4035) (001-2023) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER DRANAGE IRRIGATION TOTAL EMPLOYEES RELATED 600,000 600,000 A01 EXPENSES. 600,000 600,000 A011 TOTAL PAY 600,000 600,000 TOTAL PAY OF A011-2 OTHER STAFF A01156 Pay of contract staff 600.000 600,000 2 D415 Driver (Contingent 600,000 600,000 (Fixed) Paid Staff) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER 600,000 600,000 DRANAGE IRRIGATION

600,000

600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

EXECUTIVE ENGINEER DRANAGE IRRIGATION JAFFARABAD

(OLD DDO JF4035)

042203 CANAL IRRIGATION

				SPENT DURING THE R 2023-2024	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE IRRIGATION CANAL IRRIGATION	STRY & FISHIN	Rs G	Rs	Rs
NB7002	EXECUTIVE ENGINEER KACHI CANAL D M JAMALI (OLD DDO NB4002)	IRRIGATION DIVIS	SION		
(001-2023)	CREATION OF NEW POSTS FOR EXECU CANAL IRRIGATION DIVISION DM JAM		АСНІ		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			448,000	448,000
A011	TOTAL PAY	1		224,000	224,000
A011-2	TOTAL PAY OF OTHER STAFF	1		224,000	224,000
A01151	Basic Pay of Other Staff	1		224,000	224,000
D135	Draftsman (BPS-11)	1		224,000	224,000
A012	TOTAL ALLOWANCES			224,000	224,000
A012-1	REGULAR ALLOWANCES			224,000	224,000
A01270	Other			224,000	224,000
010	Other Regular Allowances			224,000	224,000
	N OF NEW POSTS FOR EXECUTIVE ENGI RRIGATION DIVISION DM JAMALI	NEER KACHI		448,000	448,000
	VE ENGINEER KACHI CANAL IRRIGATIO ALI (OLD DDO NB4002)	ON DIVISION		448,000	448,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 448000 /-(Recurring) will be required for the purpose during 2023-2024

042203 CANAL IRRIGATION AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0422 **IRRIGATION CANAL IRRIGATION** 042203 NB7115 EXECUTIVE ENGINEER PATFEEDER CANAL II IRRIGATION DIVISION NASEERABAD (OLD DDO NB4230) (001-2023) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PATFEEDER CANAL II IRRIGATION DIVISION NASEERABAD TOTAL EMPLOYEES RELATED 4.500.000 4.500,000 A01 EXPENSES. A011 TOTAL PAY 15 4.500.000 4.500.000 15 4.500.000 4.500.000 A011-2 TOTAL PAY OF OTHER STAFF A01156 Pay of contract staff 15 4.500.000 4,500,000 B085 Beldar (Contingent) 15 4,500,000 4,500,000 (Fixed) 4,500,000 4,500,000 CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PATFEEDER CANAL II IRRIGATION DIVISION NASEERABAD 4,500,000 4,500,000 EXECUTIVE ENGINEER PATFEEDER CANAL II IRRIGATION

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4500000 /-(Recurring) will be required for the purpose during 2023-2024

DIVISION NASEERABAD (OLD DDO NB4230)

042203 CANAL IRRIGATION

U422U3 C	ANAL IKKIGATION					
				AMOUNT TO BE YEA		
CLASSI	CLASSIFICATION & PARTICULARS OF		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATIRRIGATION CANAL IRRIGATION	ΓΙΟΝ,FORES	STRY & FISHING	Rs	Rs	Rs
QD7092	IRRIGATION DIVISION K QD4120)	ILLA ABDULLA	AH (OLD DDO			
(001-2023)	CREATION OF NEW POST KILLA ABDULLAH	'S FOR IRRIGA'	TION DIVISION			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			1,956,400	1,956,400
A011	TOTAL PAY		8		1,518,400	1,518,400
A011-2	TOTAL PAY OF OTHER STAFF		8		1,518,400	1,518,400
A01151	Basic Pay of Other Staff	•	2		438,000	438,000
S167	Sub Engineer	(BPS-11)	1		238,000	238,000
G035	Guage Readers	(BPS-05)	1		200,000	200,000
A01156	Pay of contract staff		6		1,080,400	1,080,400
S455	Sweeper (Contingent)	(BPS-01)	1		180,000	180,000
N046	Naib Qasid (Contingent)	(BPS-01)	1		180,080	180,080
D562	Daffadar (contingent)	(BPS-01)	1		180,080	180,080
D415	Driver (Contingent Paid Staff)	(BPS-01)	1		180,080	180,080
C340	Cook (Contingent)	(BPS-01)	1		180,080	180,080
C338	Chowkidar (Contingent)	(BPS-01)	1		180,080	180,080
A012	TOTAL ALLOWANCES				438,000	438,000
A012-1	REGULAR ALLOWANCES	\$			438,000	438,000
A01270	Other				438,000	438,000

			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORI	ESTRY & FISHING	G		
0422	IRRIGATION				
042203	CANAL IRRIGATION				
QD7092	IRRIGATION DIVISION KILLA ABDULI	LAH (OLD DDO			
	QD4120)				
(001-2023)	CREATION OF NEW POSTS FOR IRRIG	ATION DIVISION			
	KILLA ABDULLAH				
010	Other Regular Allowances			438,000	438,0

042203 CANAL IRRIGATION

042203 (CANAL IRRIGATION					
		AMOUNT TO BE SPEN YEAR 2023				
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT IRRIGATION CANAL IRRIGATION		TRY & FISHIN	Rs G	Rs	Rs
QD7092	IRRIGATION DIVISION KII QD4120)	LLA ABDULLA	H (OLD DDO			
(002-2023)	CREATION OF NEW POSTS SUB DIVISION DOBANDI	FOR NEWLY	CREATED IRRIGA	ATION		
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,200,000	1,200,000
A011	TOTAL PAY		5		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		5		1,200,000	1,200,000
A01156	Pay of contract staff		5		1,200,000	1,200,000
C338	Chowkidar (Contingent)	(Fixed)	2		300,000	300,000
D562	Daffadar (contingent)	(Fixed)	1		300,000	300,000
N046	Naib Qasid (Contingent)	(Fixed)	1		300,000	300,000
S455	Sweeper (Contingent)	(Fixed)	1		300,000	300,000
	ON OF NEW POSTS FOR NEWI SION DOBANDI	LY CREATED I	RRIGATION		1,200,000	1,200,000
IRRIGATI QD4120)	ION DIVISION KILLA ABDUL	LAH (OLD DD	0		3,156,400	3,156,400

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3156400 /-(Recurring) will be required for the purpose during 2023-2024

042203 CANAL IRRIGATION

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSI			NON RECURRING	RECURRING	TOTAL
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORES' IRRIGATION CANAL IRRIGATION	TRY & FISHING	Rs	Rs	Rs
QS7002	EXEC ENGINEER IRRIG (DIV) QILLA SAII QS4001)	FULLAH (OLD DDO			
(001-2023)	CREATION OF NEW POSTS FOR EXEC EN (DIV) QILLA SAIFULLAH	GINEER IRRIG			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01156	Pay of contract staff	1		300,000	300,000
C375	Chowkidar for Dam (Fixed) (Contingent)	1		300,000	300,000
	N OF NEW POSTS FOR EXEC ENGINEER IR LA SAIFULLAH	RIG		300,000	300,000
EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH (OLD DDO QS4001)				300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2023-2024

042203 CANAL IRRIGATION

042203 C	ANAL IRRIGATION				
	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF OF THE SCHEME POSTS		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSI			NON RECURRING	RECURRING	TOTAL
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY IRRIGATION CANAL IRRIGATION	7 & FISHING	Rs	Rs	Rs
WS7083	EXECUTIVE ENGINEER IRRIGATION DIVISIO	N WASHUK			
(001-2023)	CREATION OF NEW POSTS FOR EXECUTIVE I	ENGINEER			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			448,000	448,000
A011	TOTAL PAY	_1		224,000	224,000
A011-2	TOTAL PAY OF OTHER STAFF	_1		224,000	224,000
A01151	Basic Pay of Other Staff	_1		224,000	224,000
D135	Draftsman (BPS-11)	1		224,000	224,000
A012	TOTAL ALLOWANCES			224,000	224,000
A012-1	REGULAR ALLOWANCES			224,000	224,000
A01270	Other			224,000	224,000
010	Other Regular Allowances			224,000	224,000
	N OF NEW POSTS FOR EXECUTIVE ENGINEER ON DIVISION WASHUK			448,000	448,000
EXECUTI	VE ENGINEER IRRIGATION DIVISION WASHUK	<u> </u>		448,000	448,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 448000 /-(Recurring) will be required for the purpose during 2023-2024

042203 CANAL IRRIGATION

U422U3 C	ANAL IKKIGATION				·
			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORES IRRIGATION CANAL IRRIGATION	TRY & FISHING	Rs	Rs	Rs
ZB7139	SUPERINTENDING ENGINEER IRRIGATION	ON DIVISION ZHOB			
(001-2023)	CREATION OF NEW POSTS FOR SUPERIN IRRIGATION DIVISION ZHOB	NTENDING ENGINEE	CR CR		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,112,000	2,112,000
A011	TOTAL PAY	1		1,056,000	1,056,000
A011-1	TOTAL PAY OF OFFICER	1		1,056,000	1,056,000
A01101	Basic Pay Of Officer	1		1,056,000	1,056,000
S181	Superintending (BPS-19) Engineer	1		1,056,000	1,056,000
A012	TOTAL ALLOWANCES			1,056,000	1,056,000
A012-1	REGULAR ALLOWANCES			1,056,000	1,056,000
A01270	Other			1,056,000	1,056,000
010	Other Regular Allowances			1,056,000	1,056,000
	N OF NEW POSTS FOR SUPERINTENDING I	ENGINEER		2,112,000	2,112,000
SUPERINTENDING ENGINEER IRRIGATION DIVISION ZHOB				2,112,000	2,112,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2112000 /-(Recurring) will be required for the purpose during 2023-2024

042206 IRRIGATION, RESEARCH AND DESIGN

			AMOUNT TO BE SPENT DURING TH YEAR 2023-2024		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
042 AC 0422 IR	CONOMIC AFFAIRS GRI,FOOD,IRRIGATION,FOREST RRIGATION		Rs	Rs	Rs
	IRRIGATION, RESEARCH AND DESIGN DESIGN CELL IRRIGATION & POWER (OLD DDO QA5173)				
` ′	REATION OF NEW POSTS FOR DESIGN C OWER	CELL IRRIGATION &	Ţ		
	OTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000
A011 TO	OTAL PAY	1		300,000	300,000
	OTAL PAY OF THER STAFF	1		300,000	300,000
A01156 Pay	y of contract staff	1		300,000	300,000
	river (Contingent (Fixed) id Staff)	1		300,000	300,000
CREATION OF NEW POSTS FOR DESIGN CELL IRRIGATION & POWER				300,000	300,000
DESIGN CELL IRRIGATION & POWER (OLD DDO QA5173)				300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2023-2024