

**1**  
**BC21032 (32)**  
**IRRIGATION**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>AW7092</b>	<b>EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN (OLD DDO AW4103)</b>		<u><b>4,741,040</b></u>	<u><b>4,741,040</b></u>
(001-2023)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN		4,741,040	4,741,040
<b>CG7152</b>	<b>EXECUTIVE ENGINEER IRRIGATION DIVISION CHAGAI</b>		<u><b>900,000</b></u>	<u><b>900,000</b></u>
(001-2023)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION CHAGAI		900,000	900,000
<b>GR7056</b>	<b>EXECUTIVE ENGINEER CANAL IRRIGATION GWADAR (OLD DDO GR4074)</b>		<u><b>1,800,000</b></u>	<u><b>1,800,000</b></u>
(001-2023)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER CANAL IRRIGATION DIVISION GAWADAR		1,800,000	1,800,000
<b>GR7113</b>	<b>EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)</b>		<u><b>2,760,000</b></u>	<u><b>2,760,000</b></u>
(001-2023)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA		2,760,000	2,760,000
<b>JF7002</b>	<b>EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD, JAFFARABAD (OLD DDO JF4001)</b>		<u><b>748,000</b></u>	<u><b>748,000</b></u>
(001-2023)	CREATION OF NEW POSTS FOR EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD		748,000	748,000
<b>JF7027</b>	<b>EXECUTIVE ENGINEER DRANAGE IRRIGATION JAFFARABAD (OLD DDO JF4035)</b>		<u><b>600,000</b></u>	<u><b>600,000</b></u>
(001-2023)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER DRANAGE IRRIGATION		600,000	600,000

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BC21032 (32)  
IRRIGATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>NB7002</b>	<b>EXECUTIVE ENGINEER KACHI CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4002)</b>		<u>448,000</u>	<u>448,000</u>
(001-2023)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER KACHI CANAL IRRIGATION DIVISION DM JAMALI		448,000	448,000
<b>NB7115</b>	<b>EXECUTIVE ENGINEER PATFEEDER CANAL II IRRIGATION DIVISION NASEERABAD (OLD DDO NB4230)</b>		<u>4,500,000</u>	<u>4,500,000</u>
(001-2023)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PATFEEDER CANAL II IRRIGATION DIVISION NASEERABAD		4,500,000	4,500,000
<b>QA7364</b>	<b>DESIGN CELL IRRIGATION &amp; POWER (OLD DDO QA5173)</b>		<u>300,000</u>	<u>300,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DESIGN CELL IRRIGATION & POWER		300,000	300,000
<b>QD7092</b>	<b>IRRIGATION DIVISION KILLA ABDULLAH (OLD DDO QD4120)</b>		<u>3,156,400</u>	<u>3,156,400</u>
(001-2023)	CREATION OF NEW POSTS FOR IRRIGATION DIVISION KILLA ABDULLAH		1,956,400	1,956,400
(002-2023)	CREATION OF NEW POSTS FOR NEWLY CREATED IRRIGATION SUB DIVISION DOBANDI		1,200,000	1,200,000
<b>QS7002</b>	<b>EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH (OLD DDO QS4001)</b>		<u>300,000</u>	<u>300,000</u>
(001-2023)	CREATION OF NEW POSTS FOR EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH		300,000	300,000
<b>WS7083</b>	<b>EXECUTIVE ENGINEER IRRIGATION DIVISION WASHUK</b>		<u>448,000</u>	<u>448,000</u>

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**BC21032 (32)**  
**IRRIGATION**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION WASHUK		448,000	448,000
<b>ZB7139</b>	<b>SUPERINTENDING ENGINEER IRRIGATION DIVISION ZHOB</b>		<u><b>2,112,000</b></u>	<u><b>2,112,000</b></u>
(001-2023)	CREATION OF NEW POSTS FOR SUPERINTENDING ENGINEER IRRIGATION DIVISION ZHOB		2,112,000	2,112,000
<b>Total Schemes: 13 Total SNEs:14 GRAND TOTAL:</b>			<b>22,813,440</b>	<b>22,813,440</b>

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**IRRIGATION**

<b>Charged:</b>	
<b>Voted:</b>	<b>22,813,440</b>
<b>Grand Total:</b>	<b>22,813,440</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2023-2024**

<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

042203	CANAL IRRIGATION (Voted)	22,513,440	22,513,440
042206	IRRIGATION, RESEARCH AND DESIGN (Voted)	300,000	300,000

**Total**

**22,813,440**

**22,813,440**

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**IRRIGATION**

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>22,813,440</u>	<u>22,813,440</u>
<b>A011</b>	<b>TOTAL PAY</b>		<u>19,667,440</u>	<u>19,667,440</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u>1,056,000</u>	<u>1,056,000</u>
A01101	Basic Pay Of Officer		1,056,000	1,056,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u>18,611,440</u>	<u>18,611,440</u>
A01151	Basic Pay of Other Staff		3,370,480	3,370,480
A01156	Pay of contract staff		15,240,960	15,240,960
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u>3,146,000</u>	<u>3,146,000</u>
A01270	Other		3,146,000	3,146,000
<b>NET TOTAL</b>			<b>22,813,440</b>	<b>22,813,440</b>

**6**  
**IRRIGATION**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	12	2,160,880
04	1	180,080
05	4	776,160
09	1	216,000
11	8	1,838,080
12	1	180,080
13	1	180,080
14	1	180,080
19	1	1,056,000
(Fixed)	49	12,900,000
<b>TOTAL:</b>	<b>79</b>	<b>19,667,440</b>

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**IRRIGATION**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
AW7092 EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN (OLD DDO AW4103)				
(001-2023) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,741,040</u>	<u>4,741,040</u>
A011 TOTAL PAY	<u>26</u>		<u>4,741,040</u>	<u>4,741,040</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>26</u>		<u>4,741,040</u>	<u>4,741,040</u>
A01151 Basic Pay of Other Staff	<u>6</u>		<u>1,080,480</u>	<u>1,080,480</u>
S163 Sub Divisional Clerk (BPS-14)	1		180,080	180,080
H014 Head Draftsman (BPS-13)	1		180,080	180,080
A269 Assistant Computer Operator (BPS-12)	1		180,080	180,080
J014 Junior Clerk (BPS-11)	1		180,080	180,080
S028 Security Guard (BPS-05)	2		360,160	360,160
A01156 Pay of contract staff	<u>20</u>		<u>3,660,560</u>	<u>3,660,560</u>
C066 Chowkidar Cum Cook (BPS-04)	1		180,080	180,080
N046 Naib Qasid (Contingent) (BPS-01)	2		360,160	360,160
M176 Mali (Contingent) (BPS-01)	1		180,080	180,080
C338 Chowkidar (Contingent) (BPS-01)	1		180,080	180,080
B085 Beldar (Contingent) (BPS-01)	2		360,160	360,160
C375 Chowkidar for Dam (Contingent) (Fixed)	13		2,400,000	2,400,000

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**IRRIGATION**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
AW7092 EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN (OLD DDO AW4103)				
(001-2023) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN				
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN			<b>4,741,040</b>	<b>4,741,040</b>
EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN (OLD DDO AW4103)			<b>4,741,040</b>	<b>4,741,040</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4741040 /-(Recurring) will be required for the purpose during 2023-2024



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**IRRIGATION**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
CG7152 EXECUTIVE ENGINEER IRRIGATION DIVISION CHAGAI				
(001-2023) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION CHAGAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>900,000</u>	<u>900,000</u>
A011 TOTAL PAY	<u>3</u>		<u>900,000</u>	<u>900,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>900,000</u>	<u>900,000</u>
A01156 Pay of contract staff	<u>3</u>		<u>900,000</u>	<u>900,000</u>
C375 Chowkidar for Dam (Contingent) (Fixed)	1		300,000	300,000
B085 Beldar (Contingent) (Fixed)	2		600,000	600,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION CHAGAI			<b>900,000</b>	<b>900,000</b>
EXECUTIVE ENGINEER IRRIGATION DIVISION CHAGAI			<b>900,000</b>	<b>900,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 900000 /-(Recurring) will be required for the purpose during 2023-2024

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**IRRIGATION**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>GR7056 EXECUTIVE ENGINEER CANAL IRRIGATION GWADAR (OLD DDO GR4074)</b>				
<b>(001-2023) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER CANAL IRRIGATION DIVISION GAWADAR</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>6</u></b>		<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>		<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>
<b>A01156 Pay of contract staff</b>	<b><u>6</u></b>		<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>
<b>B085 Beldar (Contingent) (Fixed)</b>	<b>3</b>		<b>900,000</b>	<b>900,000</b>
<b>C375 Chowkidar for Dam (Contingent) (Fixed)</b>	<b>3</b>		<b>900,000</b>	<b>900,000</b>
<b>CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER CANAL IRRIGATION DIVISION GAWADAR</b>			<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>
<b>EXECUTIVE ENGINEER CANAL IRRIGATION GWADAR (OLD DDO GR4074)</b>			<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2023-2024

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**IRRIGATION**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
GR7113 EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)				
(001-2023) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,760,000</u>	<u>2,760,000</u>
A011 TOTAL PAY	<u>7</u>		<u>1,680,000</u>	<u>1,680,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>1,680,000</u>	<u>1,680,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,080,000</u>	<u>1,080,000</u>
S167 Sub Engineer (BPS-11)	3		648,000	648,000
A004 Accounts Clerk (BPS-09)	1		216,000	216,000
G035 Guage Readers (BPS-05)	1		216,000	216,000
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
G084 Gate Operator (Fixed) (Contingent)	2		600,000	600,000
A012 TOTAL ALLOWANCES			<u>1,080,000</u>	<u>1,080,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,080,000</u>	<u>1,080,000</u>
A01270 Other			<u>1,080,000</u>	<u>1,080,000</u>
010 Other Regular Allowances			1,080,000	1,080,000

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**IRRIGATION**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING 0422 IRRIGATION 042203 CANAL IRRIGATION				
GR7113 EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)				
(001-2023) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA				
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA			<b>2,760,000</b>	<b>2,760,000</b>
EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)			<b>2,760,000</b>	<b>2,760,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2760000 /-(Recurring) will be required for the purpose during 2023-2024

**13**  
**IRRIGATION**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>JF7002 EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD, JAFFARABAD (OLD DDO JF4001)</b>				
<b>(001-2023) CREATION OF NEW POSTS FOR EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>748,000</u></b>	<b><u>748,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>		<b><u>624,000</u></b>	<b><u>624,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>		<b><u>624,000</u></b>	<b><u>624,000</u></b>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>324,000</u>	<u>324,000</u>
M002 Machanic Supervisor (BPS-11)	1		324,000	324,000
A01156 Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
G054 Gate Operator (Fixed)	1		300,000	300,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>124,000</u></b>	<b><u>124,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>124,000</u></b>	<b><u>124,000</u></b>
A01270 Other			<u>124,000</u>	<u>124,000</u>
010 Other Regular Allowances			124,000	124,000
<b>CREATION OF NEW POSTS FOR EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD</b>			<b>748,000</b>	<b>748,000</b>
<b>EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD, JAFFARABAD (OLD DDO JF4001)</b>			<b>748,000</b>	<b>748,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 748000 /-(Recurring) will be required for the purpose during 2023-2024

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**IRRIGATION**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>JF7027 EXECUTIVE ENGINEER DRANAGE IRRIGATION JAFFARABAD (OLD DDO JF4035)</b>				
<b>(001-2023) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER DRANAGE IRRIGATION</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>600,000</u>	<u>600,000</u>
<b>A011 TOTAL PAY</b>	<u>2</u>		<u>600,000</u>	<u>600,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<u>2</u>		<u>600,000</u>	<u>600,000</u>
<b>A01156 Pay of contract staff</b>	<u>2</u>		<u>600,000</u>	<u>600,000</u>
<b>D415 Driver (Contingent Paid Staff)</b>	2	(Fixed)	600,000	600,000
<b>CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER DRANAGE IRRIGATION</b>			<b>600,000</b>	<b>600,000</b>
<b>EXECUTIVE ENGINEER DRANAGE IRRIGATION JAFFARABAD (OLD DDO JF4035)</b>			<b>600,000</b>	<b>600,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

**15**  
**IRRIGATION**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>NB7002 EXECUTIVE ENGINEER KACHI CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4002)</b>				
<b>(001-2023) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER KACHI CANAL IRRIGATION DIVISION DM JAMALI</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>448,000</u></b>	<b><u>448,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>224,000</u></b>	<b><u>224,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>224,000</u></b>	<b><u>224,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>1</u></b>		<b><u>224,000</u></b>	<b><u>224,000</u></b>
D135 Draftsman (BPS-11)	1		224,000	224,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>224,000</u></b>	<b><u>224,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>224,000</u></b>	<b><u>224,000</u></b>
<b>A01270 Other</b>			<b><u>224,000</u></b>	<b><u>224,000</u></b>
010 Other Regular Allowances			224,000	224,000
<b>CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER KACHI CANAL IRRIGATION DIVISION DM JAMALI</b>			<b><u>448,000</u></b>	<b><u>448,000</u></b>
<b>EXECUTIVE ENGINEER KACHI CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4002)</b>			<b><u>448,000</u></b>	<b><u>448,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 448000 /-(Recurring) will be required for the purpose during 2023-2024

**16**  
**IRRIGATION**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
NB7115 EXECUTIVE ENGINEER PATFEEDER CANAL II IRRIGATION DIVISION NASEERABAD (OLD DDO NB4230)				
(001-2023) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PATFEEDER CANAL II IRRIGATION DIVISION NASEERABAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,500,000</u>	<u>4,500,000</u>
A011 TOTAL PAY	<u>15</u>		<u>4,500,000</u>	<u>4,500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>15</u>		<u>4,500,000</u>	<u>4,500,000</u>
A01156 Pay of contract staff	<u>15</u>		<u>4,500,000</u>	<u>4,500,000</u>
B085 Beldar (Contingent) (Fixed)	15		4,500,000	4,500,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PATFEEDER CANAL II IRRIGATION DIVISION NASEERABAD			<b>4,500,000</b>	<b>4,500,000</b>
EXECUTIVE ENGINEER PATFEEDER CANAL II IRRIGATION DIVISION NASEERABAD (OLD DDO NB4230)			<b>4,500,000</b>	<b>4,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4500000 /-(Recurring) will be required for the purpose during 2023-2024



**17**  
**IRRIGATION**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
QD7092 IRRIGATION DIVISION KILLA ABDULLAH (OLD DDO QD4120)				
(001-2023) CREATION OF NEW POSTS FOR IRRIGATION DIVISION KILLA ABDULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,956,400</u>	<u>1,956,400</u>
A011 TOTAL PAY	<u>8</u>		<u>1,518,400</u>	<u>1,518,400</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>8</u>		<u>1,518,400</u>	<u>1,518,400</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>438,000</u>	<u>438,000</u>
S167 Sub Engineer (BPS-11)	1		238,000	238,000
G035 Guage Readers (BPS-05)	1		200,000	200,000
A01156 Pay of contract staff	<u>6</u>		<u>1,080,400</u>	<u>1,080,400</u>
S455 Sweeper (Contingent) (BPS-01)	1		180,000	180,000
N046 Naib Qasid (Contingent) (BPS-01)	1		180,080	180,080
D562 Daffadar (contingent) (BPS-01)	1		180,080	180,080
D415 Driver (Contingent Paid Staff) (BPS-01)	1		180,080	180,080
C340 Cook (Contingent) (BPS-01)	1		180,080	180,080
C338 Chowkidar (Contingent) (BPS-01)	1		180,080	180,080
A012 TOTAL ALLOWANCES			<u>438,000</u>	<u>438,000</u>
A012-1 REGULAR ALLOWANCES			<u>438,000</u>	<u>438,000</u>
A01270 Other			<u>438,000</u>	<u>438,000</u>

**18**  
**IRRIGATION**

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**042203 CANAL IRRIGATION**

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
QD7092 IRRIGATION DIVISION KILLA ABDULLAH (OLD DDO QD4120)				
(001-2023) CREATION OF NEW POSTS FOR IRRIGATION DIVISION KILLA ABDULLAH				
010 Other Regular Allowances			438,000	438,000
CREATION OF NEW POSTS FOR IRRIGATION DIVISION KILLA ABDULLAH			<b>1,956,400</b>	<b>1,956,400</b>

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**19**  
**IRRIGATION**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
QD7092 IRRIGATION DIVISION KILLA ABDULLAH (OLD DDO QD4120)				
(002-2023) CREATION OF NEW POSTS FOR NEWLY CREATED IRRIGATION SUB DIVISION DOBANDI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011 TOTAL PAY	<u>5</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01156 Pay of contract staff	<u>5</u>		<u>1,200,000</u>	<u>1,200,000</u>
C338 Chowkidar (Fixed) (Contingent)	2		300,000	300,000
D562 Daffadar (Fixed) (contingent)	1		300,000	300,000
N046 Naib Qasid (Fixed) (Contingent)	1		300,000	300,000
S455 Sweeper (Contingent) (Fixed)	1		300,000	300,000
<b>CREATION OF NEW POSTS FOR NEWLY CREATED IRRIGATION SUB DIVISION DOBANDI</b>			<b>1,200,000</b>	<b>1,200,000</b>
<b>IRRIGATION DIVISION KILLA ABDULLAH (OLD DDO QD4120)</b>			<b>3,156,400</b>	<b>3,156,400</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3156400 /-(Recurring) will be required for the purpose during 2023-2024

**20**  
**IRRIGATION**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
QS7002 EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH (OLD DDO QS4001)				
(001-2023) CREATION OF NEW POSTS FOR EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011 TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
C375 Chowkidar for Dam (Fixed) (Contingent)	1		300,000	300,000
<b>CREATION OF NEW POSTS FOR EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH</b>			<b>300,000</b>	<b>300,000</b>
<b>EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH (OLD DDO QS4001)</b>			<b>300,000</b>	<b>300,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2023-2024

**21**  
**IRRIGATION**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
WS7083 EXECUTIVE ENGINEER IRRIGATION DIVISION WASHUK				
(001-2023) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION WASHUK				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>448,000</u>	<u>448,000</u>
A011 TOTAL PAY	<u>1</u>		<u>224,000</u>	<u>224,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>224,000</u>	<u>224,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>224,000</u>	<u>224,000</u>
D135 Draftsman (BPS-11)	1		224,000	224,000
A012 TOTAL ALLOWANCES			<u>224,000</u>	<u>224,000</u>
A012-1 REGULAR ALLOWANCES			<u>224,000</u>	<u>224,000</u>
A01270 Other			<u>224,000</u>	<u>224,000</u>
010 Other Regular Allowances			224,000	224,000
<b>CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION WASHUK</b>			<b>448,000</b>	<b>448,000</b>
<b>EXECUTIVE ENGINEER IRRIGATION DIVISION WASHUK</b>			<b>448,000</b>	<b>448,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 448000 /-(Recurring) will be required for the purpose during 2023-2024

22  
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
ZB7139 SUPERINTENDING ENGINEER IRRIGATION DIVISION ZHOB				
(001-2023) CREATION OF NEW POSTS FOR SUPERINTENDING ENGINEER IRRIGATION DIVISION ZHOB				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,112,000</u>	<u>2,112,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,056,000</u>	<u>1,056,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,056,000</u>	<u>1,056,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,056,000</u>	<u>1,056,000</u>
S181 Superintending (BPS-19) Engineer	1		1,056,000	1,056,000
A012 TOTAL ALLOWANCES			<u>1,056,000</u>	<u>1,056,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,056,000</u>	<u>1,056,000</u>
A01270 Other			<u>1,056,000</u>	<u>1,056,000</u>
010 Other Regular Allowances			1,056,000	1,056,000
CREATION OF NEW POSTS FOR SUPERINTENDING ENGINEER IRRIGATION DIVISION ZHOB			<b>2,112,000</b>	<b>2,112,000</b>
SUPERINTENDING ENGINEER IRRIGATION DIVISION ZHOB			<b>2,112,000</b>	<b>2,112,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2112000 /-(Recurring) will be required for the purpose during 2023-2024

**23**  
**IRRIGATION**

**042206 IRRIGATION, RESEARCH AND DESIGN**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042206 IRRIGATION, RESEARCH AND DESIGN</b>				
QA7364 DESIGN CELL IRRIGATION & POWER (OLD DDO QA5173)				
(001-2023) CREATION OF NEW POSTS FOR DESIGN CELL IRRIGATION & POWER				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011 TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
D415 Driver (Contingent Paid Staff) (Fixed)	1		300,000	300,000
<b>CREATION OF NEW POSTS FOR DESIGN CELL IRRIGATION &amp; POWER</b>			<b>300,000</b>	<b>300,000</b>
<b>DESIGN CELL IRRIGATION &amp; POWER (OLD DDO QA5173)</b>			<b>300,000</b>	<b>300,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2023-2024