

**1**  
**BC21031 (31)**  
**COOPERATIVES**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7148	PROVINCIAL SETUP (OLD DDO QA4331)	<u>2,000,000</u>		<u>2,000,000</u>
(001-2023)	PROVISION OF FUNDS FOR PROVINCIAL SETUP	2,000,000		2,000,000
<b>Total Schemes: 1</b>	<b>Total SNEs:1</b>	<b>2,000,000</b>		<b>2,000,000</b>

2  
**COOPERATIVES**

<b>Charged:</b>	
<b>Voted:</b>	<u>2,000,000</u>
<b>Grand Total:</b>	<b>2,000,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2023-2024**

NON RECURRING	RECURRING	TOTAL
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**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

042107 CO-OPERATION (Voted)

2,000,000

2,000,000

**Total**

**2,000,000**

**2,000,000**

**3**  
**COOPERATIVES**

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		<b>AMOUNT TO BE SPENT DURING THE YEAR 2023-2024</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
<b>SUMMARY</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>2,000,000</b></u>		<u><b>2,000,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
A09601	Plant and Machinery	1,000,000		1,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
A09701	Furniture and Fixtures	1,000,000		1,000,000
<b>NET TOTAL</b>		<b>2,000,000</b>		<b>2,000,000</b>

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4  
COOPERATIVES

042107 CO-OPERATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042107 CO-OPERATION				
QA7148 PROVINCIAL SETUP (OLD DDO QA4331)				
(001-2023) PROVISION OF FUNDS FOR PROVINCIAL SETUP				
A09 TOTAL PHYSICAL ASSETS		<u>2,000,000</u>		<u>2,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
002 Plant and Machinery		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Furniture & Fixture		1,000,000		1,000,000
<b>PROVISION OF FUNDS FOR PROVINCIAL SETUP</b>		<b>2,000,000</b>		<b>2,000,000</b>
<b>PROVINCIAL SETUP (OLD DDO QA4331)</b>		<b>2,000,000</b>		<b>2,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2023-2024