

BC21030 (30)
FISHERIES DEPARTMENT
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Gawadar	1,018	468,202,756	522,195,187	468,079,000	28,563,756	496,642,756
Quetta	369	425,033,000	569,381,715	371,616,000	66,809,800	438,425,800
Uthal	283	110,728,000	161,618,986	97,180,000	5,803,800	102,983,800
Turbat	128	64,633,000	66,582,566	64,845,000	2,161,000	67,006,000
Naseerabad	66	36,910,000	36,581,678	32,056,000	3,865,000	35,921,000
Loralai	31	17,518,000	16,760,000	15,845,000	1,023,000	16,868,000
Qilla saifullah	31	17,028,000	17,855,600	17,321,000	680,000	18,001,000
Panjgoor	30	16,598,000	16,720,424	15,540,000	466,000	16,006,000
Awaran	27	15,394,000	14,234,000	13,394,000	1,017,000	14,411,000
Sibi	26	15,989,000	15,098,480	13,653,000	1,222,000	14,875,000
Khuzdar	21	10,789,000	10,628,000	9,072,000	728,000	9,800,000
Zhob	17	9,779,000	9,029,000	8,165,000	1,319,000	9,484,000
Harnai	14	7,194,000	7,263,000	6,890,000	251,000	7,141,000
Sohbat pur	10	4,891,000	5,121,000	4,635,000	472,000	5,107,000
Jaffarabad	8	4,583,000	4,238,000	3,811,000	410,000	4,221,000
Nushki	8	4,130,000	4,026,000	3,673,000	244,000	3,917,000
Dukki	6	2,813,000	2,939,000	2,708,000	244,000	2,952,000
Jhal Magsi	6	3,668,000	2,923,000	2,711,000	244,000	2,955,000
Kharan	6	2,846,000	2,870,000	2,635,000	594,000	3,229,000
Surab	6	3,002,000	4,258,000	5,178,000	243,000	5,421,000
Ziarat	5	3,547,000	3,431,000	3,165,000	267,000	3,432,000
TOTAL	2,116	1,245,275,756	1,493,754,636	1,162,172,000	116,627,356	1,278,799,356

**BC21030 (30)
FISHERIES DEPARTMENT**

	Rs
Charged:	0
Voted:	1,278,799,356
Total:	1,278,799,356

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
042501 ADMINISTRATION	1,245,275,756	1,493,754,636	1,278,799,356
TOTAL	1,245,275,756	1,493,754,636	1,278,799,356

BC21030 (30)
FISHERIES DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
AW7005	DEVELOPMENT AWARAN (OLD DDO AW4006)	15,394,000	14,234,000	14,411,000
GR7011	FISHERIES GWADAR (PASNI) (OLD DDO GR4015)	105,558,000	120,296,000	117,385,000
GR7012	FISHERIES GWADAR (HEADQUARTER) (OLD DDO GR4016)	151,774,756	172,779,992	168,020,756
GR7013	FISHERIES GWADAR (JEWANI) (OLD DDO GR4017)	61,356,000	69,295,143	63,002,000
GR7014	FISHERIES GWADAR (ORMARA) (OLD DDO GR4018)	68,687,000	72,789,836	68,759,000
GR7021	DIRECTORATE OF FISHERIES AT PASNI (OLD DDO GR4027)	28,924,000	27,521,216	27,813,000
GR7027	ASSISTANT DIRECTOR FISHERIES SUR BANDAR GAWADAR (OLD DDO GR4037)	27,691,000	32,870,000	27,609,000
GR7028	ASSISTANT DIRECTOR FISHERIES PISHUKAN GAWADAR (OLD DDO GR4038)	24,212,000	26,643,000	24,054,000
JF7052	FISHERIES JAFFARABAD (OLD DDO JF4089)	4,583,000	4,238,000	4,221,000
KR7126	FISHERIES KHUZDAR (OLD DDO KR4214)	10,789,000	10,628,000	9,800,000
LI7031	DEVELOPMENT LORALAI (OLD DDO LI4043)	17,518,000	16,760,000	16,868,000
NB7017	DEVELOPMENT NASEERABAD (D M JAMALI) (OLD DDO NB4020)	36,910,000	36,581,678	35,921,000
PJ7007	DEVELOPMENT PANJGUR (OLD DDO PJ4011)	16,598,000	16,720,424	16,006,000
QA7110	ADMINISTRATION SECRETARIAT FISHERIES (OLD DDO QA4264)	288,529,000	426,132,892	295,166,000
QA7283	DIRECTOR GENERAL FISHERIES QUETTA (OLD DDO QA4595)	62,237,000	66,718,960	70,753,300

BC21030 (30)
FISHERIES DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
QA7339	DEVELOPMENT QUETTA (OLD DDO QA5002)	57,922,000	61,933,153	57,448,000
QA7613	DIRECTOR (DAMS) FISHERIES BALOCHISTAN DEPUTY DIRECTOR (DAMS & PLANING) QUETTA(OLD DDO QA5823)	10,389,000	9,490,710	9,593,500
QA7683	DIRECTORATE OF RESEARCH QUETTA (OLD DDO QA4595)	5,956,000	5,106,000	5,465,000
QS7007	DEVELOPMENT KILLA SAIFULLAH (OLD DDO QS4011)	17,028,000	17,855,600	18,001,000
SI7028	DEVELOPMENT SIBI (OLD DDO SI4034)	15,989,000	15,098,480	14,875,000
SP7047	ASSISTANT DIRECTOR FISHERIES SOHBATPUR (OLD DDO SP4059)	4,891,000	5,121,000	5,107,000
TB7023	FISHERIES KECH TURBAT (OLD DDO TB4029)	52,373,000	54,726,000	55,447,000
TB7095	FISHERIES MIRANI DAM KECH (OLD DDO TB4128)	12,260,000	11,856,566	11,559,000
UL7016	DIRECTORATE OF MARINE FISHERIES LASBELLA (OLD DDO UL4031)	91,942,000	142,590,986	83,703,800
UL7062	FISHERIES HUB DAM LASBELLA (OLD DDO UL4195)	18,786,000	19,028,000	19,280,000
ZB7039	FISHERIES SABAKZAI DAM ZHOB (OLD DDO ZB4059)	9,779,000	9,029,000	9,484,000
ZT7073	ASSISTANT DIRECTOR FISHERIES ZIARAT (OLD DDO ZT4138)	3,547,000	3,431,000	3,432,000
DK7154	FISHERIES OFFICE DUKKI	2,813,000	2,939,000	2,952,000
HI7070	FISHERIES OFFICE HARNAI	7,194,000	7,263,000	7,141,000
JH7107	FISHERIES OFFICE JHAL MAGSI	3,668,000	2,923,000	2,955,000
KN7148	FISHERIES OFFICE KHARAN	2,846,000	2,870,000	3,229,000
NI7107	FISHERIES OFFICE NUSHKI	4,130,000	4,026,000	3,917,000

BC21030 (30)
FISHERIES DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SB7096	FISHERIES OFFICE SURAB	3,002,000	4,258,000	5,421,000
TOTAL		1,245,275,756	1,493,754,636	1,278,799,356

BC21030 (30)
FISHERIES DEPARTMENT

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,146,004,000</u>	<u>971,317,000</u>	<u>1,162,172,000</u>
A011	PAY	<u>702,045,000</u>	<u>628,922,000</u>	<u>825,321,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>126,815,000</u>	<u>139,815,000</u>	<u>142,653,000</u>
A01101	Basic Pay Of Officer	125,346,000	137,610,000	141,184,000
A01102	Personal pay	1,325,000	2,014,000	1,325,000
A01103	Special pay	136,000	152,000	136,000
A01105	Qualification Pay	8,000	39,000	8,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>575,230,000</u>	<u>489,107,000</u>	<u>682,668,000</u>
A01151	Basic Pay of Other Staff	390,023,000	488,834,000	497,461,000
A01152	Personal pay	41,000	107,000	41,000
A01153	Special pay	49,000	49,000	49,000
A01156	Pay of contract staff	117,000	117,000	117,000
A01170	Others	185,000,000		185,000,000
A012	ALLOWANCES	<u>443,959,000</u>	<u>342,395,000</u>	<u>336,851,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>433,905,000</u>	<u>330,416,000</u>	<u>326,797,000</u>
A01201	Senior post Allowance	18,000	200,000	369,000
A01202	House Rent Allowance	45,669,000	46,252,000	43,218,000
A01203	Conveyance Allowance	55,028,000	55,181,000	55,203,000
A01206	Local Compensatory Allowance	14,779,000	14,875,000	14,815,000
A01207	Washing Allowance	530,000	666,000	818,000
A01208	Dress Allowance	780,000	832,000	861,000
A01209	Special Additional Allowance	7,000	7,000	7,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar	7,635,000	9,150,000	9,137,000
A0120Q	Fixed Daily Allowance	581,000	588,000	582,000
A01211	Hill Allowance	919,000	919,000	919,000
A01212	Telecommunication allowance		20,000	11,000
A01216	Qualification allowance	690,000	747,000	747,000
A01217	Medical Allowance	34,385,000	34,450,000	34,448,000
A0121B	Health Professional Allowance		30,000	
A0121D	Rural Incentive Allowance		30,000	58,000
A01222	Hardship allowance	125,000	132,000	125,000
A01224	Entertainment allowance	61,000	61,000	62,000
A01226	Computer allowance	188,000	200,000	197,000
A01228	Orderly allowance	190,000	250,000	228,000
A01229	Special compensation allowance	10,242,000	10,284,000	10,280,000
A0122M	Adhoc Relief Allowance 2016	33,490,000		

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0122N	Special Conveyance Allowance to Disabled Employee	288,000	388,000	431,000
A0122Y	AD-Hoc Relief Allowance 2017	44,343,000		
A01235	Secretariat allowance	140,000	1,300,000	1,271,000
A01238	Charge allowance	6,000	6,000	6,000
A01239	Special Allowance	2,165,000	3,115,000	3,145,000
A0123G	Ad-hoc Relief 2018	44,673,000		
A0123K	Superior Executive Allowance	6,400,000	6,600,000	6,572,000
A0123P	Adhoc-Relief A 2019	41,059,000		
A01240	Utility Allowance for Gas	1,720,000	1,720,000	1,720,000
A01241	Utility Allowance for Electricity	1,720,000	1,720,000	1,720,000
A01242	Consolidation Travelling Allowance	552,000	552,000	552,000
A01243	Special Travelling Allowance	60,000	82,000	82,000
A0124C	Disparity Reduction Allowance	33,986,000	68,669,000	68,207,000
A0124F	Adhoc Relief Allowance-2021	39,460,000		
A0124R	Adhoc Relief 2022		59,307,000	58,990,000
A01252	Non Practising Allowance	16,000	16,000	16,000
A01265	Cash Handling Allowance	13,000	13,000	13,000
A01270	Other	11,987,000	12,054,000	11,987,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>10,054,000</u>	<u>11,979,000</u>	<u>10,054,000</u>
A01271	Overtime allowance	54,000	54,000	54,000
A01274	Medical charges	10,000,000	11,925,000	10,000,000
A03	TOTAL OPERATING EXPENSES	<u>54,421,756</u>	<u>85,151,756</u>	<u>57,178,856</u>
A032	COMMUNICATIONS	<u>2,989,000</u>	<u>2,989,000</u>	<u>2,989,000</u>
A03201	Postage and Telegraph	526,000	526,000	526,000
A03202	Telephone and trunk call	2,463,000	2,463,000	2,463,000
A033	UTILITIES	<u>10,894,000</u>	<u>10,942,000</u>	<u>11,496,000</u>
A03301	Gas	2,085,000	2,092,000	2,171,000
A03302	Water	1,423,000	1,423,000	1,423,000
A03303	Electricity	5,253,000	5,289,000	5,754,000
A03304	Hot and cold weather charges	2,133,000	2,138,000	2,148,000
A034	OCCUPANCY COSTS	<u>1,758,756</u>	<u>5,288,756</u>	<u>1,758,756</u>
A03402	Rent for office building	1,758,756	5,288,756	1,758,756

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A038	TRAVEL & TRANSPORTATION	<u>26,987,000</u>	<u>53,411,000</u>	<u>29,517,000</u>
A03805	Travelling Allowance	9,185,000	11,685,000	9,185,000
A03806	Transportation of Goods	1,195,000	1,195,000	1,195,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	16,477,000	40,401,000	19,007,000
A03808	Conveyance charges	130,000	130,000	130,000
A039	GENERAL	<u>11,793,000</u>	<u>12,521,000</u>	<u>11,418,100</u>
A03901	Stationery	4,082,000	4,110,000	4,410,100
A03902	Printing & Publication	1,136,000	1,136,000	1,136,000
A03905	Newspapers Periodicals & Books	663,000	663,000	
A03906	Uniforms and protective clothing	2,515,000	2,515,000	2,515,000
A03918	Exhibitions fairs and other national celebrations	327,000	327,000	327,000
A03963	Feeding Diet Food Charges	790,000	990,000	790,000
A03970	Others	2,280,000	2,780,000	2,240,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>25,000,000</u>	<u>404,234,650</u>	<u>25,000,000</u>
A052	GRANTS-DOMESTIC	<u>25,000,000</u>	<u>404,234,650</u>	<u>25,000,000</u>
A05213	Grant in Aid		150,407,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	10,000,000	10,000,000	10,000,000
A05270	To Others	15,000,000	243,827,650	15,000,000
A06	TOTAL TRANSFERS	<u>159,000</u>	<u>1,760,230</u>	<u>159,000</u>
A061	SCHOLARSHIP		<u>1,201,230</u>	
A06103	Cash Awards		1,201,230	
A063	ENTERTAINMENT & GIFTS	<u>159,000</u>	<u>559,000</u>	<u>159,000</u>
A06301	Entertainments & Gifts	159,000	559,000	159,000
A09	TOTAL PHYSICAL ASSETS	<u>14,000,000</u>	<u>14,500,000</u>	<u>28,100,000</u>
A092	COMPUTER EQUIPMENT			<u>2,000,000</u>
A09203	I.T. Equipment			2,000,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A095	PURCHASE OF TRANSPORT	<u>14,000,000</u>	<u>14,000,000</u>	<u>18,500,000</u>
A09501	Transport	14,000,000	14,000,000	18,500,000
A096	PURCHASE OF PLANT & MACHINERY		<u>500,000</u>	<u>1,600,000</u>
A09601	Plant and Machinery		500,000	1,600,000
A097	PURCHASE FURNITURE & FIXTURE			<u>6,000,000</u>
A09701	Furniture and Fixtures			6,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>5,691,000</u>	<u>16,791,000</u>	<u>6,189,500</u>
A130	TRANSPORT	<u>2,167,000</u>	<u>12,967,000</u>	<u>2,503,000</u>
A13001	Transport	2,167,000	12,967,000	2,503,000
A131	MACHINERY AND EQUIPMENT	<u>1,964,000</u>	<u>2,264,000</u>	<u>2,126,500</u>
A13101	Machinery & Equipment	1,964,000	2,264,000	2,126,500
A132	FURNITURE AND FIXTURE	<u>1,560,000</u>	<u>1,560,000</u>	<u>1,560,000</u>
A13201	Furniture & Fixture	1,560,000	1,560,000	1,560,000
NET TOTAL		1,245,275,756	1,493,754,636	1,278,799,356

BC21030 (30)
FISHERIES DEPARTMENT
SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
Class IV (Contract)	5			5	638,762,000
01	834			834	
04	89			89	
06	27			27	
07	41			41	
08	105			105	
09	223			223	
11	376			376	
12	32			32	
14	103			103	
15	53			53	
16	105			105	
17	97			97	
18	10			10	
19	5			5	
20	2			2	
(Contract)	9			9	
TOTAL	2116			2116	638,762,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
AW7005	DEVELOPMENT AWARAN (OLD DDO AW4006)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,402,000</u>	<u>13,242,000</u>	<u>13,394,000</u>
A011	TOTAL PAY		27	27	<u>8,681,000</u>	<u>9,094,000</u>	<u>9,277,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,170,000</u>	<u>1,170,000</u>	<u>1,194,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,170,000</u>	<u>1,170,000</u>	<u>1,194,000</u>
A085	Assistant Director	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>7,511,000</u>	<u>7,924,000</u>	<u>8,083,000</u>
A01151	Total Basic Pay of Other Staff		25	25	<u>7,511,000</u>	<u>7,924,000</u>	<u>8,083,000</u>
I012	Inspector	(BPS-11)	8	8			
J014	Junior Clerk	(BPS-11)	3	3			
A178	Assistant Inspector	(BPS-09)	6	6			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
F033	Fisheries Watcher	(BPS-01)	4	4			
L008	Laboratory Attendant	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>5,721,000</u>	<u>4,148,000</u>	<u>4,117,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,721,000</u>	<u>4,148,000</u>	<u>4,117,000</u>
A01202	House Rent Allowance				562,000	562,000	562,000
A01203	Conveyance Allowance				802,000	802,000	802,000
A01206	Local Compensatory Allowance				218,000	218,000	218,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				8,000	8,000	8,000
A0120Q	Fixed Daily Allowance				10,000	11,000	11,000

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042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
AW7005	DEVELOPMENT AWARAN (OLD DDO AW4006)				
A01211	Hill Allowance		25,000	25,000	25,000
A01217	Medical Allowance		548,000	548,000	548,000
A01222	Hardship allowance		1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016		480,000		
A0122Y	AD-Hoc Relief Allowance 2017		678,000		
A01239	Special Allowance			26,000	26,000
A0123G	Ad-hoc Relief 2018		678,000		
A0123P	Adhoc-Relief A 2019		650,000		
A01242	Consolidation Travelling Allowance		8,000	8,000	8,000
A0124C	Disparity Reduction Allowance		492,000	1,050,000	1,039,000
A0124F	Adhoc Relief Allowance-2021		527,000		
A0124R	Adhoc Relief 2022			835,000	835,000
A01270	Other		30,000	50,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>913,000</u>	<u>913,000</u>	<u>935,000</u>
A032	TOTAL COMMUNICATIONS		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03201	Postage and Telegraph		26,000	26,000	26,000
A03202	Telephone and trunk call		74,000	74,000	74,000
A033	TOTAL UTILITIES		<u>359,000</u>	<u>359,000</u>	<u>385,000</u>
A03301	Gas		58,000	58,000	60,000
A03302	Water		36,000	36,000	36,000
A03303	Electricity		226,000	226,000	250,000
A03304	Hot and cold weather charges		39,000	39,000	39,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance		140,000	140,000	140,000
A03806	Transportation of Goods		40,000	40,000	40,000
A039	TOTAL GENERAL		<u>274,000</u>	<u>274,000</u>	<u>270,000</u>
A03901	Stationery		107,000	107,000	115,000
A03902	Printing & Publication		34,000	34,000	34,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
AW7005 DEVELOPMENT AWARAN (OLD DDO AW4006)					
A03905 Newspapers Periodicals & Books			12,000	12,000	
A03906 Uniforms and protective clothing			34,000	34,000	34,000
A03918 Exhibitions fairs and other national celebrations			37,000	37,000	37,000
A03970 Others			50,000	50,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>79,000</u>	<u>79,000</u>	<u>82,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>34,000</u>	<u>34,000</u>	<u>37,000</u>
A13101 Machinery & Equipment			34,000	34,000	37,000
A132 TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201 Furniture & Fixture			45,000	45,000	45,000
DEVELOPMENT AWARAN (OLD DDO AW4006)			15,394,000	14,234,000	14,411,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
GR7011	FISHERIES GWADAR (PASNI) (OLD DDO GR4015)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>101,324,000.</u>	<u>111,395,000.</u>	<u>112,949,000.</u>
A011	TOTAL PAY		<u>223</u>	<u>223</u>	<u>55,075,000.</u>	<u>76,412,000.</u>	<u>77,908,000.</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>8,950,000.</u>	<u>11,050,000.</u>	<u>11,255,000.</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>8,950,000.</u>	<u>11,050,000.</u>	<u>11,255,000.</u>
A085	Assistant Director	(BPS-17)	5	5			
A095	Assistant Director (Statistics)	(BPS-17)	2	2			
M021	Manager Ice Plant	(BPS-17)	1	1			
M128	Marine Biologist	(BPS-17)	1	1			
S289	Superintending Fish Curing Yard/ADF	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	4	4			
A422	Assistant Private Secretary	(BPS-16)	3	3			
F032	Fisheries Officer	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		<u>203</u>	<u>203</u>	<u>46,125,000.</u>	<u>65,362,000.</u>	<u>66,653,000.</u>
A01151	Total Basic Pay of Other Staff		<u>203</u>	<u>203</u>	<u>46,125,000.</u>	<u>65,350,000.</u>	<u>66,653,000.</u>
B047	Boat Engineer	(BPS-15)	2	2			
C026	Chargeman	(BPS-15)	3	3			
S110	Skippers	(BPS-15)	4	4			
A007	Accountant	(BPS-14)	3	3			
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	4	4			
A269	Assistant Computer Operator	(BPS-12)	3	3			
A003	Accounts Assistant	(BPS-11)	2	2			

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
GR7011	FISHERIES GWADAR (PASNI) (OLD DDO GR4015)						
F041	Foreman	(BPS-11)	2	2			
I012	Inspector	(BPS-11)	21	21			
J014	Junior Clerk	(BPS-11)	10	10			
S160	Store Supervisor	(BPS-11)	2	2			
A120	Assistant Foreman	(BPS-09)	1	1			
A178	Assistant Inspector	(BPS-09)	22	22			
D159	Data Collector	(BPS-09)	2	2			
L005	Laboratory Assistant	(BPS-09)	1	1			
C150	Crew	(BPS-08)	20	20			
E016	Electric Supervisor	(BPS-08)	1	1			
B028	Boat Operator	(BPS-07)	3	3			
S030	Security Supervisor	(BPS-07)	1	1			
S157	Store Keeper	(BPS-07)	1	1			
S253	Sea Medic	(BPS-07)	1	1			
M037	Mechanic	(BPS-06)	5	5			
D143	Driver	(BPS-04)	6	6			
D242	Diver	(BPS-04)	3	3			
C064	Chowkidar	(BPS-01)	6	6			
C081	Cleaner	(BPS-01)	1	1			
C127	Cook	(BPS-01)	1	1			
H030	Helper	(BPS-01)	4	4			
L149	Lifeguard	(BPS-01)	22	22			
N003	Naib Qasid	(BPS-01)	9	9			
O009	Oil Man	(BPS-01)	5	5			
P044	Porter	(BPS-01)	6	6			
S028	Security Guard	(BPS-01)	18	18			
S193	Sweeper	(BPS-01)	4	4			

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
GR7011	FISHERIES GWADAR (PASNI) (OLD DDO GR4015)						
W008	Water Carrier	(BPS-01)	1	1			
A01152	Personal pay					12,000	
A012	TOTAL ALLOWANCES				<u>46,249,000</u>	<u>34,983,000</u>	<u>35,041,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>46,249,000</u>	<u>34,983,000</u>	<u>35,041,000</u>
A01202	House Rent Allowance				4,240,000	4,450,000	4,449,000
A01203	Conveyance Allowance				5,900,000	5,900,000	5,900,000
A01206	Local Compensatory Allowance				2,640,000	2,640,000	2,640,000
A01207	Washing Allowance				17,000	150,000	303,000
A01208	Dress Allowance				56,000	100,000	135,000
A0120Q	Fixed Daily Allowance				50,000	50,000	50,000
A01217	Medical Allowance				3,705,000	3,705,000	3,705,000
A0121B	Health Professional Allowance					30,000	
A01222	Hardship allowance				25,000	30,000	25,000
A01226	Computer allowance				7,000	15,000	12,000
A01229	Special compensation allowance				1,700,000	1,700,000	1,700,000
A0122M	Adhoc Relief Allowance 2016				4,000,000		
A0122N	Special Conveyance Allowance to Disbaled Employee					100,000	93,000
A0122Y	AD-Hoc Relief Allowance 2017				4,807,000		
A01239	Special Allowance				11,000	11,000	11,000
A0123G	Ad-hoc Relief 2018				4,804,000		
A0123P	Adhoc-Relief A 2019				4,800,000		
A01242	Consolidation Travelling Allowance				50,000	50,000	50,000
A0124C	Disparity Reduction Allowance				4,255,000	8,400,000	8,363,000
A0124F	Adhoc Relief Allowance-2021				4,780,000		
A0124R	Adhoc Relief 2022					7,250,000	7,203,000
A01265	Cash Handling Allowance				2,000	2,000	2,000
A01270	Other				400,000	400,000	400,000
A03	TOTAL OPERATING EXPENSES				<u>3,987,000</u>	<u>6,994,000</u>	<u>4,175,000</u>
A032	TOTAL COMMUNICATIONS				<u>263,000</u>	<u>263,000</u>	<u>263,000</u>
A03201	Postage and Telegraph				53,000	53,000	53,000
A03202	Telephone and trunk call				210,000	210,000	210,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
GR7011 FISHERIES GWADAR (PASNI) (OLD DDO GR4015)					
A033 TOTAL UTILITIES			<u>1,569,000</u>	<u>1,576,000</u>	<u>1,685,000</u>
A03301 Gas			129,000	136,000	135,000
A03302 Water			170,000	170,000	170,000
A03303 Electricity			1,125,000	1,125,000	1,235,000
A03304 Hot and cold weather charges			145,000	145,000	145,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,235,000</u>	<u>4,235,000</u>	<u>1,335,000</u>
A03805 Travelling Allowance			630,000	630,000	630,000
A03806 Transportation of Goods			105,000	105,000	105,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	3,500,000	600,000
A039 TOTAL GENERAL			<u>920,000</u>	<u>920,000</u>	<u>892,000</u>
A03901 Stationery			260,000	260,000	286,000
A03902 Printing & Publication			56,000	56,000	56,000
A03905 Newspapers Periodicals & Books			54,000	54,000	
A03906 Uniforms and protective clothing			400,000	400,000	400,000
A03970 Others			150,000	150,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>247,000</u>	<u>1,907,000</u>	<u>261,000</u>
A130 TOTAL TRANSPORT				<u>1,660,000</u>	
A13001 Transport				1,660,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>175,000</u>
A13101 Machinery & Equipment			161,000	161,000	175,000
A132 TOTAL FURNITURE AND FIXTURE			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
GR7011	FISHERIES GWADAR (PASNI) (OLD DDO GR4015)				
A13201 Furniture & Fixture			86,000	86,000	86,000
FISHERIES GWADAR (PASNI) (OLD DDO GR4015)			105,558,000	120,296,000	117,385,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
GR7012	FISHERIES GWADAR (HEADQUARTER) (OLD DDO GR4016)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>148,023,000</u>	<u>163,145,756</u>	<u>164,152,000</u>
A011	TOTAL PAY		337	337	<u>74,992,000</u>	<u>106,515,000</u>	<u>108,501,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>10,380,000</u>	<u>11,191,000</u>	<u>11,358,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>10,380,000</u>	<u>11,135,000</u>	<u>11,358,000</u>
A085	Assistant Director	(BPS-17)	8	8			
M128	Marine Biologist	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
S289	Superintending Fish Curing Yard/ADF	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	9	9			
A422	Assistant Private Secretary	(BPS-16)	2	2			
F032	Fisheries Officer	(BPS-16)	2	2			
A01102	Personal pay					56,000	
A011-2	TOTAL PAY OF OTHER STAFF		313	313	<u>64,612,000</u>	<u>95,324,000</u>	<u>97,143,000</u>
A01151	Total Basic Pay of Other Staff		<u>313</u>	<u>313</u>	<u>64,575,000</u>	<u>95,250,000</u>	<u>97,106,000</u>
B047	Boat Engineer	(BPS-15)	3	3			
C026	Chargeman	(BPS-15)	2	2			
S110	Skippers	(BPS-15)	6	6			
A007	Accountant	(BPS-14)	5	5			
S042	Senior Clerk	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	4	4			
A269	Assistant Computer Operator	(BPS-12)	6	6			
D135	Draftsman	(BPS-11)	1	1			

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
GR7012	FISHERIES GWADAR (HEADQUARTER)						
	(OLD DDO GR4016)						
F041	Foreman	(BPS-11)	3	3			
I012	Inspector	(BPS-11)	47	47			
J014	Junior Clerk	(BPS-11)	15	15			
S160	Store Supervisor	(BPS-11)	2	2			
A178	Assistant Inspector	(BPS-09)	35	35			
D159	Data Collector	(BPS-09)	2	2			
L005	Laboratory Assistant	(BPS-09)	4	4			
C150	Crew	(BPS-08)	28	28			
E016	Electric Supervisor	(BPS-08)	1	1			
B028	Boat Operator	(BPS-07)	4	4			
S030	Security Supervisor	(BPS-07)	1	1			
S157	Store Keeper	(BPS-07)	1	1			
S253	Sea Medic	(BPS-07)	2	2			
M037	Mechanic	(BPS-06)	6	6			
D143	Driver	(BPS-04)	8	8			
D242	Diver	(BPS-04)	4	4			
C064	Chowkidar	(BPS-01)	6	6			
C081	Cleaner	(BPS-01)	1	1			
C127	Cook	(BPS-01)	1	1			
F033	Fisheries Watcher	(BPS-01)	14	14			
H030	Helper	(BPS-01)	5	5			
L008	Laboratory Attendant	(BPS-01)	3	3			
L149	Lifeguard	(BPS-01)	22	22			
N003	Naib Qasid	(BPS-01)	13	13			
O009	Oil Man	(BPS-01)	2	2			
P044	Porter	(BPS-01)	7	7			
S028	Security Guard	(BPS-01)	35	35			
S193	Sweeper	(BPS-01)	4	4			

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
GR7012	FISHERIES GWADAR (HEADQUARTER) (OLD DDO GR4016)						
W008	Water Carrier	(BPS-01)	3	3			
P131	Part Time Sweeper - @ 2,500/- p.m	(Contract)	3	3			
A01152	Personal pay					37,000	
A01156	Total Pay of contract staff				<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A012	TOTAL ALLOWANCES				<u>73,031,000</u>	<u>56,630,756</u>	<u>55,651,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>73,031,000</u>	<u>55,621,000</u>	<u>55,651,000</u>
A01202	House Rent Allowance				9,700,000	9,700,000	9,700,000
A01203	Conveyance Allowance				8,800,000	8,800,000	8,800,000
A01206	Local Compensatory Allowance				3,826,000	3,826,000	3,826,000
A01207	Washing Allowance				40,000	40,000	40,000
A01208	Dress Allowance				135,000	135,000	135,000
A0120Q	Fixed Daily Allowance				90,000	90,000	90,000
A01211	Hill Allowance				4,000	4,000	4,000
A01217	Medical Allowance				5,645,000	5,645,000	5,645,000
A01222	Hardship allowance				4,000	4,000	4,000
A01229	Special compensation allowance				2,500,000	2,500,000	2,500,000
A0122M	Adhoc Relief Allowance 2016				5,300,000		
A0122N	Special Conveyance Allowance to Disbalded Employee				216,000	216,000	266,000
A0122Y	AD-Hoc Relief Allowance 2017				7,090,000		
A01239	Special Allowance				7,000	7,000	7,000
A0123G	Ad-hoc Relief 2018				7,180,000		
A0123P	Adhoc-Relief A 2019				6,900,000		
A01242	Consolidation Travelling Allowance				54,000	54,000	54,000
A0124C	Disparity Reduction Allowance				6,420,000	12,250,000	12,241,000
A0124F	Adhoc Relief Allowance-2021				7,120,000		
A0124R	Adhoc Relief 2022					10,350,000	10,339,000
A01270	Other				2,000,000	2,000,000	2,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,009,756</u>	
A01274	Medical charges					1,009,756	

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
GR7012 FISHERIES GWADAR (HEADQUARTER) (OLD DDO GR4016)					
A03 TOTAL OPERATING EXPENSES			<u>3,537,756</u>	<u>6,537,756</u>	<u>3,647,756</u>
A032 TOTAL COMMUNICATIONS			<u>137,000</u>	<u>137,000</u>	<u>137,000</u>
A03201 Postage and Telegraph			21,000	21,000	21,000
A03202 Telephone and trunk call			116,000	116,000	116,000
A033 TOTAL UTILITIES			<u>723,000</u>	<u>723,000</u>	<u>748,000</u>
A03301 Gas			129,000	129,000	135,000
A03302 Water			147,000	147,000	147,000
A03303 Electricity			226,000	226,000	245,000
A03304 Hot and cold weather charges			221,000	221,000	221,000
A034 TOTAL OCCUPANCY COSTS			<u>978,756</u>	<u>978,756</u>	<u>978,756</u>
A03402 Rent for office building			978,756	978,756	978,756
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,170,000</u>	<u>4,170,000</u>	<u>1,270,000</u>
A03805 Travelling Allowance			530,000	530,000	530,000
A03806 Transportation of Goods			140,000	140,000	140,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	3,500,000	600,000
A039 TOTAL GENERAL			<u>529,000</u>	<u>529,000</u>	<u>514,000</u>
A03901 Stationery			192,000	192,000	210,000
A03902 Printing & Publication			84,000	84,000	84,000
A03905 Newspapers Periodicals & Books			33,000	33,000	
A03906 Uniforms and protective clothing			110,000	110,000	110,000
A03970 Others			110,000	110,000	110,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,200,000</u>	

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
GR7012 FISHERIES GWADAR (HEADQUARTER) (OLD DDO GR4016)					
A052 TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A06 TOTAL TRANSFERS				<u>22,480</u>	
A061 TOTAL SCHOLARSHIP				<u>22,480</u>	
A06103 Cash Awards				22,480	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>214,000</u>	<u>1,874,000</u>	<u>221,000</u>
A130 TOTAL TRANSPORT				<u>1,660,000</u>	
A13001 Transport				1,660,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>118,000</u>	<u>118,000</u>	<u>125,000</u>
A13101 Machinery & Equipment			118,000	118,000	125,000
A132 TOTAL FURNITURE AND FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13201 Furniture & Fixture			96,000	96,000	96,000
FISHERIES GWADAR (HEADQUARTER) (OLD DDO GR4016)			151,774,756	172,779,992	168,020,756

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
GR7013	FISHERIES GWADAR (JEWANI) (OLD DDO GR4017)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,181,000</u>	<u>62,460,143</u>	<u>60,690,000</u>
A011	TOTAL PAY		156	156	<u>32,575,000</u>	<u>40,405,000</u>	<u>41,213,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>4,820,000</u>	<u>4,820,000</u>	<u>4,917,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>4,820,000</u>	<u>4,820,000</u>	<u>4,917,000</u>
A085	Assistant Director	(BPS-17)	3	3			
M128	Marine Biologist	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
S289	Superintending Fish Curing Yard/ADF	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
A163	Assistant Statistical Officer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	2	2			
F032	Fisheries Officer	(BPS-16)	4	4			
A011-2	TOTAL PAY OF OTHER STAFF		141	141	<u>27,755,000</u>	<u>35,585,000</u>	<u>36,296,000</u>
A01151	Total Basic Pay of Other Staff		141	141	<u>27,675,000</u>	<u>35,505,000</u>	<u>36,216,000</u>
B047	Boat Engineer	(BPS-15)	2	2			
C026	Chargeman	(BPS-15)	2	2			
S110	Skippers	(BPS-15)	4	4			
A007	Accountant	(BPS-14)	3	3			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	3	3			
F041	Foreman	(BPS-11)	3	3			

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
GR7013	FISHERIES GWADAR (JEWANI)						
	(OLD DDO GR4017)						
I012	Inspector	(BPS-11)	17	17			
J014	Junior Clerk	(BPS-11)	5	5			
S160	Store Supervisor	(BPS-11)	1	1			
A178	Assistant Inspector	(BPS-09)	15	15			
D159	Data Collector	(BPS-09)	2	2			
L005	Laboratory Assistant	(BPS-09)	1	1			
C150	Crew	(BPS-08)	10	10			
E016	Electric Supervisor	(BPS-08)	1	1			
B028	Boat Operator	(BPS-07)	2	2			
S030	Security Supervisor	(BPS-07)	1	1			
S157	Store Keeper	(BPS-07)	1	1			
S253	Sea Medic	(BPS-07)	1	1			
M037	Mechanic	(BPS-06)	5	5			
P040	Plumber	(BPS-06)	1	1			
D143	Driver	(BPS-04)	2	2			
D242	Diver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	4	4			
C127	Cook	(BPS-01)	1	1			
F033	Fisheries Watcher	(BPS-01)	1	1			
H030	Helper	(BPS-01)	4	4			
L149	Lifeguard	(BPS-01)	17	17			
N003	Naib Qasid	(BPS-01)	3	3			
P044	Porter	(BPS-01)	3	3			
S028	Security Guard	(BPS-01)	13	13			
S193	Sweeper	(BPS-01)	2	2			
P127	Part time Sweeper	Class IV (Contract)	1	1			

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
GR7013	FISHERIES GWADAR (JEWANI)						
	(OLD DDO GR4017)						
P131	Part Time Sweeper - @ 2,500/- p.m	(Contract)	4	4			
A01156	Total Pay of contract staff				<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A012	TOTAL ALLOWANCES				<u>26,606,000</u>	<u>22,055,143</u>	<u>19,477,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,606,000</u>	<u>19,678,000</u>	<u>19,477,000</u>
A01202	House Rent Allowance				2,560,000	2,560,000	2,560,000
A01203	Conveyance Allowance				3,848,000	3,848,000	3,848,000
A01206	Local Compensatory Allowance				1,612,000	1,612,000	1,612,000
A01207	Washing Allowance				13,000	13,000	13,000
A01208	Dress Allowance				40,000	40,000	40,000
A0120Q	Fixed Daily Allowance				20,000	20,000	20,000
A01217	Medical Allowance				2,171,000	2,171,000	2,171,000
A01222	Hardship allowance				3,000	3,000	3,000
A01229	Special compensation allowance				943,000	943,000	943,000
A0122M	Adhoc Relief Allowance 2016				2,317,000		
A0122Y	AD-Hoc Relief Allowance 2017				2,900,000		
A01239	Special Allowance					10,000	10,000
A0123G	Ad-hoc Relief 2018				2,900,000		
A0123P	Adhoc-Relief A 2019				2,800,000		
A01242	Consolidation Travelling Allowance				16,000	16,000	16,000
A0124C	Disparity Reduction Allowance				2,023,000	4,400,000	4,373,000
A0124F	Adhoc Relief Allowance-2021				2,398,000		
A0124R	Adhoc Relief 2022					4,000,000	3,826,000
A01265	Cash Handling Allowance				2,000	2,000	2,000
A01270	Other				40,000	40,000	40,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>2,377,143</u>	
A01274	Medical charges					2,377,143	
A03	TOTAL OPERATING EXPENSES				<u>2,036,000</u>	<u>5,036,000</u>	<u>2,168,000</u>
A032	TOTAL COMMUNICATIONS				<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03201	Postage and Telegraph				11,000	11,000	11,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425	FISHING					
042501	ADMINISTRATION					
GR7013	FISHERIES GWADAR (JEWANI) (OLD DDO GR4017)					
A03202	Telephone and trunk call			53,000	53,000	53,000
A033	TOTAL UTILITIES			<u>553,000</u>	<u>553,000</u>	<u>585,000</u>
A03301	Gas			91,000	91,000	95,000
A03302	Water			91,000	91,000	91,000
A03303	Electricity			282,000	282,000	310,000
A03304	Hot and cold weather charges			89,000	89,000	89,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>930,000</u>	<u>3,930,000</u>	<u>1,030,000</u>
A03805	Travelling Allowance			370,000	370,000	370,000
A03806	Transportation of Goods			60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	3,500,000	600,000
A039	TOTAL GENERAL			<u>489,000</u>	<u>489,000</u>	<u>489,000</u>
A03901	Stationery			143,000	143,000	155,000
A03902	Printing & Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals & Books			12,000	12,000	
A03906	Uniforms and protective clothing			220,000	220,000	220,000
A03970	Others			80,000	80,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>139,000</u>	<u>1,799,000</u>	<u>144,000</u>
A130	TOTAL TRANSPORT				<u>1,660,000</u>	
A13001	Transport				1,660,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>75,000</u>	<u>80,000</u>
A13101	Machinery & Equipment			75,000	75,000	80,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
GR7013	FISHERIES GWADAR (JEWANI)				
	(OLD DDO GR4017)				
A132	TOTAL FURNITURE AND FIXTURE		<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture & Fixture		64,000	64,000	64,000
FISHERIES GWADAR (JEWANI)			61,356,000	69,295,143	63,002,000
(OLD DDO GR4017)					

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
GR7014	FISHERIES GWADAR (ORMARA) (OLD DDO GR4018)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,220,000</u>	<u>65,662,836</u>	<u>66,146,000</u>
A011	TOTAL PAY		137	137	<u>36,859,000</u>	<u>44,434,000</u>	<u>45,323,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>8,136,000</u>	<u>8,540,000</u>	<u>8,711,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>8,136,000</u>	<u>8,540,000</u>	<u>8,711,000</u>
A085	Assistant Director	(BPS-17)	3	3			
M128	Marine Biologist	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
S289	Superintending Fish Curing Yard/ADF	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	4	4			
A422	Assistant Private Secretary	(BPS-16)	2	2			
F032	Fisheries Officer	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		123	123	<u>28,723,000</u>	<u>35,894,000</u>	<u>36,612,000</u>
A01151	Total Basic Pay of Other Staff		<u>123</u>	<u>123</u>	<u>28,700,000</u>	<u>35,871,000</u>	<u>36,589,000</u>
B047	Boat Engineer	(BPS-15)	3	3			
C026	Chargeman	(BPS-15)	1	1			
S110	Skippers	(BPS-15)	5	5			
A007	Accountant	(BPS-14)	2	2			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
F041	Foreman	(BPS-11)	3	3			
I012	Inspector	(BPS-11)	12	12			

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
GR7014	FISHERIES GWADAR (ORMARA)						
	(OLD DDO GR4018)						
J014	Junior Clerk	(BPS-11)	5	5			
S160	Store Supervisor	(BPS-11)	1	1			
A178	Assistant Inspector	(BPS-09)	12	12			
D159	Data Collector	(BPS-09)	2	2			
L005	Laboratory Assistant	(BPS-09)	1	1			
C150	Crew	(BPS-08)	12	12			
E016	Electric Supervisor	(BPS-08)	1	1			
B028	Boat Operator	(BPS-07)	2	2			
S030	Security Supervisor	(BPS-07)	1	1			
S253	Sea Medic	(BPS-07)	1	1			
M037	Mechanic	(BPS-06)	4	4			
S157	Store Keeper	(BPS-06)	1	1			
C012	Carpenter	(BPS-04)	1	1			
D143	Driver	(BPS-04)	2	2			
D242	Diver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
H030	Helper	(BPS-01)	2	2			
L149	Lifeguard	(BPS-01)	17	17			
N003	Naib Qasid	(BPS-01)	3	3			
O009	Oil Man	(BPS-01)	4	4			
P044	Porter	(BPS-01)	5	5			
S028	Security Guard	(BPS-01)	10	10			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				23,000	23,000	23,000
A012	TOTAL ALLOWANCES				<u>29,361,000</u>	<u>21,228,836</u>	<u>20,823,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,361,000</u>	<u>20,845,000</u>	<u>20,823,000</u>

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
GR7014 FISHERIES GWADAR (ORMARA) (OLD DDO GR4018)					
A01202 House Rent Allowance			2,776,000	2,776,000	2,776,000
A01203 Conveyance Allowance			3,625,000	3,625,000	3,625,000
A01206 Local Compensatory Allowance			1,651,000	1,651,000	1,651,000
A01207 Washing Allowance			7,000	7,000	7,000
A01208 Dress Allowance			22,000	22,000	22,000
A0120Q Fixed Daily Allowance			12,000	12,000	12,000
A01216 Qualification allowance			85,000	85,000	85,000
A01217 Medical Allowance			2,227,000	2,227,000	2,227,000
A01222 Hardship allowance			1,000	1,000	1,000
A01226 Computer allowance			83,000	83,000	83,000
A01229 Special compensation allowance			1,000,000	1,000,000	1,000,000
A0122M Adhoc Relief Allowance 2016			2,500,000		
A0122Y AD-Hoc Relief Allowance 2017			3,200,000		
A0123G Ad-hoc Relief 2018			3,300,000		
A0123P Adhoc-Relief A 2019			3,200,000		
A01242 Consolidation Travelling Allowance			16,000	16,000	16,000
A0124C Disparity Reduction Allowance			2,571,000	4,900,000	4,882,000
A0124F Adhoc Relief Allowance-2021			3,045,000		
A0124R Adhoc Relief 2022				4,400,000	4,396,000
A01270 Other			40,000	40,000	40,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>383,836</u>	
A01274 Medical charges				383,836	
A03 TOTAL OPERATING EXPENSES			<u>2,199,000</u>	<u>5,199,000</u>	<u>2,324,000</u>
A032 TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			53,000	53,000	53,000
A033 TOTAL UTILITIES			<u>502,000</u>	<u>502,000</u>	<u>524,000</u>
A03301 Gas			65,000	65,000	68,000
A03302 Water			45,000	45,000	45,000
A03303 Electricity			226,000	226,000	245,000
A03304 Hot and cold weather charges			166,000	166,000	166,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
GR7014 FISHERIES GWADAR (ORMARA) (OLD DDO GR4018)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,015,000</u>	<u>4,015,000</u>	<u>1,115,000</u>
A03805 Travelling Allowance			475,000	475,000	475,000
A03806 Transportation of Goods			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	3,500,000	600,000
A039 TOTAL GENERAL			<u>624,000</u>	<u>624,000</u>	<u>627,000</u>
A03901 Stationery			177,000	177,000	190,000
A03902 Printing & Publication			34,000	34,000	34,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03906 Uniforms and protective clothing			220,000	220,000	220,000
A03918 Exhibitions fairs and other national celebrations			63,000	63,000	63,000
A03970 Others			120,000	120,000	120,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>268,000</u>	<u>1,928,000</u>	<u>289,000</u>
A130 TOTAL TRANSPORT				<u>1,660,000</u>	
A13001 Transport				1,660,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>214,000</u>	<u>214,000</u>	<u>235,000</u>
A13101 Machinery & Equipment			214,000	214,000	235,000
A132 TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201 Furniture & Fixture			54,000	54,000	54,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
GR7014	FISHERIES GWADAR (ORMARA)				
	(OLD DDO GR4018)				
FISHERIES GWADAR (ORMARA)			68,687,000	72,789,836	68,759,000
(OLD DDO GR4018)					

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
GR7021	DIRECTORATE OF FISHERIES AT PASNI (OLD DDO GR4027)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,128,000</u>	<u>15,725,216</u>	<u>15,808,000</u>
A011	TOTAL PAY		30	30	<u>10,883,000</u>	<u>11,262,000</u>	<u>11,459,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>6,270,000</u>	<u>6,452,000</u>	<u>6,567,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>5,535,000</u>	<u>5,717,000</u>	<u>5,832,000</u>
D075	Director	(BPS-19)	1	1			
D153	Deputy Director	(BPS-18)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
C164	Computer Operator	(BPS-16)	1	1			
A01102	Personal pay				735,000	735,000	735,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,613,000</u>	<u>4,810,000</u>	<u>4,892,000</u>
A01151	Total Basic Pay of Other Staff		20	20	<u>4,613,000</u>	<u>4,800,000</u>	<u>4,892,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A003	Accounts Assistant	(BPS-11)	1	1			
F068	Fisheries Inspector	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
A178	Assistant Inspector	(BPS-09)	2	2			
D159	Data Collector	(BPS-09)	2	2			

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
GR7021	DIRECTORATE OF FISHERIES AT PASNI (OLD DDO GR4027)						
S157	Store Keeper	(BPS-07)	1	1			
D143	Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
C127	Cook	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
P127	Part time Sweeper	Class IV (Contract)	1	1			
A01152	Personal pay					10,000	
A012	TOTAL ALLOWANCES				<u>6,245,000</u>	<u>4,463,216</u>	<u>4,349,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,245,000</u>	<u>4,316,000</u>	<u>4,349,000</u>
A01202	House Rent Allowance				553,000	560,000	553,000
A01203	Conveyance Allowance				715,000	715,000	715,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				14,000	14,000	14,000
A0120Q	Fixed Daily Allowance				20,000	20,000	20,000
A01216	Qualification allowance					7,000	7,000
A01217	Medical Allowance				493,000	493,000	493,000
A01222	Hardship allowance				1,000	1,000	1,000
A01224	Entertainment allowance				4,000	4,000	4,000
A01229	Special compensation allowance				160,000	160,000	160,000
A0122M	Adhoc Relief Allowance 2016				654,000		
A0122Y	AD-Hoc Relief Allowance 2017				819,000		
A01239	Special Allowance					200,000	264,000
A0123G	Ad-hoc Relief 2018				917,000		
A0123P	Adhoc-Relief A 2019				637,000		
A01242	Consolidation Travelling Allowance				16,000	16,000	16,000
A0124C	Disparity Reduction Allowance				471,000	1,031,000	1,031,000
A0124F	Adhoc Relief Allowance-2021				726,000		
A0124R	Adhoc Relief 2022					1,050,000	1,026,000
A01265	Cash Handling Allowance				1,000	1,000	1,000
A01270	Other				40,000	40,000	40,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
GR7021 DIRECTORATE OF FISHERIES AT PASNI (OLD DDO GR4027)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>147,216</u>	
A01274 Medical charges				147,216	
A03 TOTAL OPERATING EXPENSES			<u>10,960,000</u>	<u>10,960,000</u>	<u>11,108,000</u>
A032 TOTAL COMMUNICATIONS			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A03201 Postage and Telegraph			42,000	42,000	42,000
A03202 Telephone and trunk call			105,000	105,000	105,000
A033 TOTAL UTILITIES			<u>496,000</u>	<u>496,000</u>	<u>517,000</u>
A03301 Gas			58,000	58,000	60,000
A03302 Water			79,000	79,000	79,000
A03303 Electricity			226,000	226,000	245,000
A03304 Hot and cold weather charges			133,000	133,000	133,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>9,859,000</u>	<u>9,859,000</u>	<u>10,000,000</u>
A03805 Travelling Allowance			740,000	740,000	740,000
A03806 Transportation of Goods			110,000	110,000	110,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,009,000	9,009,000	9,150,000
002 P.O.L.Charges			649,000	649,000	650,000
012 P.O.L. for Boats (Patrolling)			8,360,000	8,360,000	8,500,000
A039 TOTAL GENERAL			<u>458,000</u>	<u>458,000</u>	<u>444,000</u>
A03901 Stationery			177,000	177,000	190,000
A03902 Printing & Publication			56,000	56,000	56,000
A03905 Newspapers Periodicals & Books			27,000	27,000	
A03906 Uniforms and protective clothing			68,000	68,000	68,000
A03970 Others			130,000	130,000	130,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>836,000</u>	<u>836,000</u>	<u>897,000</u>

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425	FISHING					
042501	ADMINISTRATION					
GR7021	DIRECTORATE OF FISHERIES AT PASNI (OLD DDO GR4027)					
A130	TOTAL TRANSPORT			<u>494,000</u>	<u>494,000</u>	<u>540,000</u>
A13001	Transport			494,000	494,000	540,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>235,000</u>	<u>235,000</u>	<u>250,000</u>
A13101	Machinery & Equipment			235,000	235,000	250,000
A132	TOTAL FURNITURE AND FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A13201	Furniture & Fixture			107,000	107,000	107,000
DIRECTORATE OF FISHERIES AT PASNI (OLD DDO GR4027)				28,924,000	27,521,216	27,813,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
GR7027	ASSISTANT DIRECTOR FISHERIES SUR BANDAR GAWADAR (OLD DDO GR4037)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,032,000.</u>	<u>25,511,000.</u>	<u>25,830,000.</u>
A011	TOTAL PAY		66	66	<u>14,510,000.</u>	<u>17,287,000.</u>	<u>17,634,000.</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,210,000.</u>	<u>2,210,000.</u>	<u>2,255,000.</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,210,000.</u>	<u>2,210,000.</u>	<u>2,255,000.</u>
A085	Assistant Director	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		64	64	<u>12,300,000.</u>	<u>15,077,000.</u>	<u>15,379,000.</u>
A01151	Total Basic Pay of Other Staff		<u>64</u>	<u>64</u>	<u>12,300,000.</u>	<u>15,077,000.</u>	<u>15,379,000.</u>
B047	Boat Engineer	(BPS-15)	1	1			
S110	Skippers	(BPS-15)	1	1			
A007	Accountant	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	3	3			
F041	Foreman	(BPS-11)	1	1			
I012	Inspector	(BPS-11)	5	5			
J014	Junior Clerk	(BPS-11)	2	2			
S160	Store Supervisor	(BPS-11)	1	1			
A178	Assistant Inspector	(BPS-09)	2	2			
D159	Data Collector	(BPS-09)	1	1			
C150	Crew	(BPS-08)	8	8			
S030	Security Supervisor	(BPS-07)	1	1			
S157	Store Keeper	(BPS-07)	1	1			
M037	Mechanic	(BPS-06)	1	1			

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
GR7027	ASSISTANT DIRECTOR FISHERIES SUR BANDAR GAWADAR (OLD DDO GR4037)						
C012	Carpenter	(BPS-04)	1	1			
D143	Driver	(BPS-04)	1	1			
D242	Diver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
L149	Lifeguard	(BPS-01)	15	15			
N003	Naib Qasid	(BPS-01)	2	2			
S028	Security Guard	(BPS-01)	10	10			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>11,522,000</u>	<u>8,224,000</u>	<u>8,196,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,522,000</u>	<u>8,224,000</u>	<u>8,196,000</u>
A01202	House Rent Allowance				1,200,000	1,200,000	1,200,000
A01203	Conveyance Allowance				1,600,000	1,600,000	1,600,000
A01207	Washing Allowance				8,000	8,000	8,000
A01208	Dress Allowance				25,000	25,000	25,000
A0120Q	Fixed Daily Allowance				12,000	12,000	12,000
A01217	Medical Allowance				1,000,000	1,000,000	1,000,000
A01222	Hardship allowance				1,000	1,000	1,000
A01226	Computer allowance				2,000	2,000	2,000
A01229	Special compensation allowance				478,000	478,000	478,000
A0122M	Adhoc Relief Allowance 2016				950,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,350,000		
A0123G	Ad-hoc Relief 2018				1,350,000		
A0123P	Adhoc-Relief A 2019				1,300,000		
A01242	Consolidation Travelling Allowance				8,000	8,000	8,000
A0124C	Disparity Reduction Allowance				1,068,000	2,150,000	2,126,000
A0124F	Adhoc Relief Allowance-2021				1,130,000		
A0124R	Adhoc Relief 2022					1,700,000	1,696,000
A01270	Other				40,000	40,000	40,000
A03	TOTAL OPERATING EXPENSES				<u>1,541,000</u>	<u>4,541,000</u>	<u>1,655,000</u>

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
GR7027 ASSISTANT DIRECTOR FISHERIES SUR BANDAR GAWADAR (OLD DDO GR4037)					
A032 TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			32,000	32,000	32,000
A033 TOTAL UTILITIES			<u>407,000</u>	<u>407,000</u>	<u>429,000</u>
A03301 Gas			45,000	45,000	48,000
A03302 Water			58,000	58,000	58,000
A03303 Electricity			226,000	226,000	245,000
A03304 Hot and cold weather charges			78,000	78,000	78,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>785,000</u>	<u>3,785,000</u>	<u>885,000</u>
A03805 Travelling Allowance			235,000	235,000	235,000
A03806 Transportation of Goods			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	3,500,000	600,000
A039 TOTAL GENERAL			<u>312,000</u>	<u>312,000</u>	<u>304,000</u>
A03901 Stationery			86,000	86,000	90,000
A03902 Printing & Publication			44,000	44,000	44,000
A03905 Newspapers Periodicals & Books			12,000	12,000	
A03906 Uniforms and protective clothing			110,000	110,000	110,000
A03970 Others			60,000	60,000	60,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>2,700,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>2,700,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,700,000	

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
GR7027 ASSISTANT DIRECTOR FISHERIES SUR BANDAR GAWADAR (OLD DDO GR4037)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>118,000</u>	<u>124,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>64,000</u>	<u>64,000</u>	<u>70,000</u>
A13101 Machinery & Equipment			64,000	64,000	70,000
A132 TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201 Furniture & Fixture			54,000	54,000	54,000
ASSISTANT DIRECTOR FISHERIES SUR BANDAR GAWADAR (OLD DDO GR4037)			27,691,000	32,870,000	27,609,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
GR7028	ASSISTANT DIRECTOR FISHERIES PISHUKAN GAWADAR (OLD DDO GR4038)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,787,000.</u>	<u>22,218,000.</u>	<u>22,504,000.</u>
A011	TOTAL PAY		69	69	<u>12,451,000.</u>	<u>14,750,000.</u>	<u>15,039,000.</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>663,000.</u>	<u>1,050,000.</u>	<u>1,068,000.</u>
A01101	Total Basic Pay Of Officer		1	1	<u>663,000.</u>	<u>1,050,000.</u>	<u>1,068,000.</u>
A085	Assistant Director	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		68	68	<u>11,788,000.</u>	<u>13,700,000.</u>	<u>13,971,000.</u>
A01151	Total Basic Pay of Other Staff		68	68	<u>11,788,000.</u>	<u>13,700,000.</u>	<u>13,971,000.</u>
S110	Skippers	(BPS-15)	1	1			
A007	Accountant	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
I012	Inspector	(BPS-11)	5	5			
J014	Junior Clerk	(BPS-11)	4	4			
S160	Store Supervisor	(BPS-11)	1	1			
A178	Assistant Inspector	(BPS-09)	7	7			
D159	Data Collector	(BPS-09)	1	1			
C150	Crew	(BPS-08)	9	9			
B028	Boat Operator	(BPS-07)	1	1			
S157	Store Keeper	(BPS-07)	1	1			
M037	Mechanic	(BPS-06)	1	1			
C012	Carpenter	(BPS-04)	1	1			
D242	Diver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
L149	Lifeguard	(BPS-01)	15	15			

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
GR7028	ASSISTANT DIRECTOR FISHERIES PISHUKAN GAWADAR (OLD DDO GR4038)						
N003	Naib Qasid	(BPS-01)	3	3			
P044	Porter	(BPS-01)	1	1			
S028	Security Guard	(BPS-01)	11	11			
P127	Part time Sweeper	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>10,336,000</u>	<u>7,468,000</u>	<u>7,465,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,336,000</u>	<u>7,468,000</u>	<u>7,465,000</u>
A01202	House Rent Allowance				1,156,000	1,156,000	1,156,000
A01203	Conveyance Allowance				1,500,000	1,500,000	1,500,000
A01207	Washing Allowance				8,000	8,000	8,000
A01208	Dress Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,000,000	1,000,000	1,000,000
A01222	Hardship allowance				1,000	1,000	1,000
A01229	Special compensation allowance				400,000	400,000	400,000
A0122M	Adhoc Relief Allowance 2016				852,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,100,000		
A0123G	Ad-hoc Relief 2018				1,200,000		
A0123P	Adhoc-Relief A 2019				1,158,000		
A0124C	Disparity Reduction Allowance				942,000	1,880,000	1,881,000
A0124F	Adhoc Relief Allowance-2021				956,000		
A0124R	Adhoc Relief 2022					1,460,000	1,456,000
A01270	Other				40,000	40,000	40,000
A03	TOTAL OPERATING EXPENSES				<u>1,351,000</u>	<u>4,351,000</u>	<u>1,473,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and trunk call				53,000	53,000	53,000
A033	TOTAL UTILITIES				<u>334,000</u>	<u>334,000</u>	<u>354,000</u>
A03301	Gas				45,000	45,000	47,000
A03302	Water				47,000	47,000	47,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
GR7028	ASSISTANT DIRECTOR FISHERIES PISHUKAN GAWADAR (OLD DDO GR4038)				
A03303	Electricity		192,000	192,000	210,000
A03304	Hot and cold weather charges		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>680,000</u>	<u>3,680,000</u>	<u>780,000</u>
A03805	Travelling Allowance		140,000	140,000	140,000
A03806	Transportation of Goods		40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	3,500,000	600,000
A039	TOTAL GENERAL		<u>277,000</u>	<u>277,000</u>	<u>279,000</u>
A03901	Stationery		128,000	128,000	140,000
A03902	Printing & Publication		39,000	39,000	39,000
A03905	Newspapers Periodicals & Books		10,000	10,000	
A03906	Uniforms and protective clothing		40,000	40,000	40,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
A13101	Machinery & Equipment		37,000	37,000	40,000
A132	TOTAL FURNITURE AND FIXTURE		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture & Fixture		37,000	37,000	37,000
ASSISTANT DIRECTOR FISHERIES PISHUKAN GAWADAR (OLD DDO GR4038)			24,212,000	26,643,000	24,054,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
JF7052	FISHERIES JAFFARABAD (OLD DDO JF4089)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,162,000</u>	<u>3,817,000</u>	<u>3,811,000</u>
A011	TOTAL PAY		8	8	<u>2,531,000</u>	<u>2,573,000</u>	<u>2,596,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>910,000</u>	<u>923,000</u>	<u>942,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>910,000</u>	<u>923,000</u>	<u>942,000</u>
A085	Assistant Director	(BPS-17)	1	1			
F032	Fisheries Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,621,000</u>	<u>1,650,000</u>	<u>1,654,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,621,000</u>	<u>1,650,000</u>	<u>1,654,000</u>
A269	Assistant Computer Operator	(BPS-12)	2	2			
A178	Assistant Inspector	(BPS-09)	2	2			
S157	Store Keeper	(BPS-07)	1	1			
F033	Fisheries Watcher	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,631,000</u>	<u>1,244,000</u>	<u>1,215,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,631,000</u>	<u>1,244,000</u>	<u>1,215,000</u>
A01202	House Rent Allowance				198,000	198,000	198,000
A01203	Conveyance Allowance				241,000	241,000	241,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01217	Medical Allowance				149,000	149,000	149,000
A01226	Computer allowance				14,000	14,000	14,000
A01229	Special compensation allowance				64,000	64,000	64,000
A0122M	Adhoc Relief Allowance 2016				133,000		
A0122Y	AD-Hoc Relief Allowance 2017				164,000		
A0123G	Ad-hoc Relief 2018				160,000		

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
JF7052 FISHERIES JAFFARABAD (OLD DDO JF4089)					
A0123P Adhoc-Relief A 2019			144,000		
A0124C Disparity Reduction Allowance			160,000	300,000	278,000
A0124F Adhoc Relief Allowance-2021			146,000		
A0124R Adhoc Relief 2022				220,000	213,000
A01270 Other			40,000	40,000	40,000
A03 TOTAL OPERATING EXPENSES			<u>380,000</u>	<u>380,000</u>	<u>368,000</u>
A032 TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			21,000	21,000	21,000
A033 TOTAL UTILITIES			<u>189,000</u>	<u>189,000</u>	<u>202,000</u>
A03301 Gas			24,000	24,000	25,000
A03302 Water			24,000	24,000	24,000
A03303 Electricity			113,000	113,000	125,000
A03304 Hot and cold weather charges			28,000	28,000	28,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03806 Transportation of Goods			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>145,000</u>	<u>145,000</u>	<u>120,000</u>
A03901 Stationery			59,000	59,000	64,000
A03902 Printing & Publication			34,000	34,000	34,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03906 Uniforms and protective clothing			22,000	22,000	22,000
A03970 Others			20,000	20,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>	<u>41,000</u>	<u>42,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
JF7052	FISHERIES JAFFARABAD (OLD DDO JF4089)				
A13101	Machinery & Equipment		11,000	11,000	12,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
FISHERIES JAFFARABAD (OLD DDO JF4089)			4,583,000	4,238,000	4,221,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
KR7126	FISHERIES KHUZDAR (OLD DDO KR4214)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,071,000</u>	<u>9,910,000</u>	<u>9,072,000</u>
A011	TOTAL PAY		21	21	<u>5,777,000</u>	<u>5,840,000</u>	<u>5,946,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,170,000</u>	<u>1,170,000</u>	<u>1,194,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,170,000</u>	<u>1,170,000</u>	<u>1,194,000</u>
A085	Assistant Director	(BPS-17)	1	1			
F032	Fisheries Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>4,607,000</u>	<u>4,670,000</u>	<u>4,752,000</u>
A01151	Total Basic Pay of Other Staff		19	19	<u>4,607,000</u>	<u>4,670,000</u>	<u>4,752,000</u>
A007	Accountant	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
I012	Inspector	(BPS-11)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
A178	Assistant Inspector	(BPS-09)	4	4			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
F033	Fisheries Watcher	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>4,294,000</u>	<u>4,070,000</u>	<u>3,126,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,294,000</u>	<u>3,173,000</u>	<u>3,126,000</u>
A01202	House Rent Allowance				465,000	465,000	465,000
A01203	Conveyance Allowance				630,000	630,000	630,000
A01206	Local Compensatory Allowance				158,000	158,000	158,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
KR7126	FISHERIES KHUZDAR (OLD DDO KR4214)				
A01207	Washing Allowance		8,000	8,000	8,000
A01208	Dress Allowance		13,000	15,000	13,000
A0120Q	Fixed Daily Allowance		10,000	15,000	10,000
A01211	Hill Allowance		52,000	52,000	52,000
A01217	Medical Allowance		426,000	426,000	426,000
A01222	Hardship allowance		1,000	1,000	1,000
A01226	Computer allowance		14,000	14,000	14,000
A0122M	Adhoc Relief Allowance 2016		338,000		
A0122Y	AD-Hoc Relief Allowance 2017		480,000		
A0123G	Ad-hoc Relief 2018		480,000		
A0123P	Adhoc-Relief A 2019		400,000		
A01242	Consolidation Travelling Allowance		15,000	15,000	15,000
A0124C	Disparity Reduction Allowance		405,000	800,000	762,000
A0124F	Adhoc Relief Allowance-2021		375,000		
A0124R	Adhoc Relief 2022			550,000	548,000
A01270	Other		24,000	24,000	24,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>897,000</u>	
A01274	Medical charges			897,000	
A03	TOTAL OPERATING EXPENSES		<u>665,000</u>	<u>665,000</u>	<u>673,000</u>
A032	TOTAL COMMUNICATIONS		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03201	Postage and Telegraph		16,000	16,000	16,000
A03202	Telephone and trunk call		21,000	21,000	21,000
A033	TOTAL UTILITIES		<u>135,000</u>	<u>135,000</u>	<u>143,000</u>
A03301	Gas		20,000	20,000	21,000
A03302	Water		24,000	24,000	24,000
A03303	Electricity		58,000	58,000	65,000
A03304	Hot and cold weather charges		33,000	33,000	33,000
A034	TOTAL OCCUPANCY COSTS		<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03402	Rent for office building		180,000	180,000	180,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
KR7126 FISHERIES KHUZDAR (OLD DDO KR4214)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805 Travelling Allowance			90,000	90,000	90,000
A03806 Transportation of Goods			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>203,000</u>	<u>203,000</u>	<u>203,000</u>
A03901 Stationery			102,000	102,000	112,000
A03902 Printing & Publication			11,000	11,000	11,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03906 Uniforms and protective clothing			40,000	40,000	40,000
A03970 Others			40,000	40,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A13101 Machinery & Equipment			21,000	21,000	23,000
A132 TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201 Furniture & Fixture			32,000	32,000	32,000
FISHERIES KHUZDAR (OLD DDO KR4214)			10,789,000	10,628,000	9,800,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
LI7031	DEVELOPMENT LORALAI (OLD DDO LI4043)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,499,000</u>	<u>15,741,000</u>	<u>15,845,000</u>
A011	TOTAL PAY		31	31	<u>9,642,000</u>	<u>10,700,000</u>	<u>10,856,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,635,000</u>	<u>1,900,000</u>	<u>1,907,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,635,000</u>	<u>1,900,000</u>	<u>1,907,000</u>
A085	Assistant Director	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F032	Fisheries Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>8,007,000</u>	<u>8,800,000</u>	<u>8,949,000</u>
A01151	Total Basic Pay of Other Staff		28	28	<u>8,007,000</u>	<u>8,800,000</u>	<u>8,949,000</u>
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
I012	Inspector	(BPS-11)	6	6			
J014	Junior Clerk	(BPS-11)	3	3			
A178	Assistant Inspector	(BPS-09)	4	4			
L005	Laboratory Assistant	(BPS-09)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
F033	Fisheries Watcher	(BPS-01)	7	7			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>6,857,000</u>	<u>5,041,000</u>	<u>4,989,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,857,000</u>	<u>5,041,000</u>	<u>4,989,000</u>

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
LI7031	DEVELOPMENT LORALAI (OLD DDO LI4043)				
A01202	House Rent Allowance		650,000	650,000	650,000
A01203	Conveyance Allowance		900,000	900,000	900,000
A01206	Local Compensatory Allowance		9,000	9,000	9,000
A01207	Washing Allowance		14,000	14,000	14,000
A01208	Dress Allowance		14,000	14,000	14,000
A0120Q	Fixed Daily Allowance		10,000	10,000	10,000
A01211	Hill Allowance		70,000	70,000	70,000
A01216	Qualification allowance		35,000	60,000	60,000
A01217	Medical Allowance		600,000	600,000	600,000
A01226	Computer allowance		8,000	8,000	8,000
A01229	Special compensation allowance		250,000	250,000	250,000
A0122M	Adhoc Relief Allowance 2016		604,000		
A0122Y	AD-Hoc Relief Allowance 2017		767,000		
A01239	Special Allowance		6,000	6,000	6,000
A0123G	Ad-hoc Relief 2018		800,000		
A0123P	Adhoc-Relief A 2019		700,000		
A01242	Consolidation Travelling Allowance		8,000	8,000	8,000
A0124C	Disparity Reduction Allowance		667,000	1,300,000	1,296,000
A0124F	Adhoc Relief Allowance-2021		703,000		
A0124R	Adhoc Relief 2022			1,100,000	1,052,000
A01265	Cash Handling Allowance		1,000	1,000	1,000
A01270	Other		41,000	41,000	41,000
A03	TOTAL OPERATING EXPENSES		<u>925,000</u>	<u>925,000</u>	<u>924,000</u>
A032	TOTAL COMMUNICATIONS		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A03201	Postage and Telegraph		21,000	21,000	21,000
A03202	Telephone and trunk call		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>328,000</u>	<u>328,000</u>	<u>344,000</u>
A03301	Gas		91,000	91,000	95,000
A03302	Water		79,000	79,000	79,000
A03303	Electricity		113,000	113,000	125,000
A03304	Hot and cold weather charges		45,000	45,000	45,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
LI7031 DEVELOPMENT LORALAI (OLD DDO LI4043)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A03805 Travelling Allowance			120,000	120,000	120,000
A03806 Transportation of Goods			40,000	40,000	40,000
A039 TOTAL GENERAL			<u>353,000</u>	<u>353,000</u>	<u>336,000</u>
A03901 Stationery			90,000	90,000	95,000
A03902 Printing & Publication			44,000	44,000	44,000
A03905 Newspapers Periodicals & Books			22,000	22,000	
A03906 Uniforms and protective clothing			136,000	136,000	136,000
A03918 Exhibitions fairs and other national celebrations			21,000	21,000	21,000
A03970 Others			40,000	40,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>94,000</u>	<u>99,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>59,000</u>	<u>59,000</u>	<u>64,000</u>
A13101 Machinery & Equipment			59,000	59,000	64,000
A132 TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201 Furniture & Fixture			35,000	35,000	35,000
DEVELOPMENT LORALAI (OLD DDO LI4043)			17,518,000	16,760,000	16,868,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
NB7017	DEVELOPMENT NASEERABAD (D M JAMALI) (OLD DDO NB4020)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,217,000</u>	<u>32,830,298</u>	<u>32,056,000</u>
A011	TOTAL PAY		66	66	<u>18,968,000</u>	<u>21,933,000</u>	<u>21,863,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>7,951,000</u>	<u>8,434,000</u>	<u>8,111,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>7,951,000</u>	<u>7,951,000</u>	<u>8,111,000</u>
D263	Director Fisheries (Inland)	(BPS-19)	1	1			
D153	Deputy Director	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
R034	Research Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
A352	Assistant Biochemist	(BPS-16)	1	1			
C164	Computer Operator	(BPS-16)	1	1			
F032	Fisheries Officer	(BPS-16)	2	2			
A01102	Personal pay					483,000	
A011-2	TOTAL PAY OF OTHER STAFF		54	54	<u>11,017,000</u>	<u>13,499,000</u>	<u>13,752,000</u>
A01151	Total Basic Pay of Other Staff		<u>54</u>	<u>54</u>	<u>10,968,000</u>	<u>13,450,000</u>	<u>13,703,000</u>
A007	Accountant	(BPS-14)	2	2			
S042	Senior Clerk	(BPS-14)	1	1			
I012	Inspector	(BPS-11)	6	6			
J014	Junior Clerk	(BPS-11)	4	4			
A178	Assistant Inspector	(BPS-09)	8	8			
L005	Laboratory Assistant	(BPS-09)	1	1			
E025	Engine Operator	(BPS-08)	1	1			

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
NB7017	DEVELOPMENT NASEERABAD (D M JAMALI)						
	(OLD DDO NB4020)						
S157	Store Keeper	(BPS-07)	1	1			
D143	Driver	(BPS-04)	4	4			
C064	Chowkidar	(BPS-01)	3	3			
C081	Cleaner	(BPS-01)	1	1			
F033	Fisheries Watcher	(BPS-01)	17	17			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
P131	Part Time Sweeper - @ 2,500/- p.m	(Contract)	1	1			
A01153	Special pay				49,000	49,000	49,000
A012	TOTAL ALLOWANCES				<u>14,249,000</u>	<u>10,897,298</u>	<u>10,193,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,249,000</u>	<u>10,222,000</u>	<u>10,193,000</u>
A01202	House Rent Allowance				1,528,000	1,528,000	1,528,000
A01203	Conveyance Allowance				1,906,000	1,906,000	1,906,000
A01207	Washing Allowance				47,000	47,000	47,000
A01208	Dress Allowance				44,000	44,000	44,000
A0120Q	Fixed Daily Allowance				50,000	50,000	50,000
A01211	Hill Allowance				3,000	3,000	3,000
A01216	Qualification allowance				146,000	146,000	146,000
A01217	Medical Allowance				1,212,000	1,212,000	1,212,000
A01222	Hardship allowance				3,000	4,000	3,000
A01224	Entertainment allowance				7,000	7,000	7,000
A01229	Special compensation allowance				486,000	486,000	486,000
A0122M	Adhoc Relief Allowance 2016				1,223,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,754,000		
A01239	Special Allowance				56,000	180,000	164,000
A0123G	Ad-hoc Relief 2018				1,600,000		
A0123P	Adhoc-Relief A 2019				1,400,000		
A01242	Consolidation Travelling Allowance				31,000	31,000	31,000
A0124C	Disparity Reduction Allowance				1,250,000	2,450,000	2,438,000
A0124F	Adhoc Relief Allowance-2021				1,390,000		
A0124R	Adhoc Relief 2022					2,015,000	2,015,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
NB7017 DEVELOPMENT NASEERABAD (D M JAMALI) (OLD DDO NB4020)					
A01270 Other			113,000	113,000	113,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>675,298</u>	
A01274 Medical charges				675,298	
A03 TOTAL OPERATING EXPENSES			<u>3,242,000</u>	<u>3,278,000</u>	<u>3,381,000</u>
A032 TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			53,000	53,000	53,000
A033 TOTAL UTILITIES			<u>955,000</u>	<u>991,000</u>	<u>1,016,000</u>
A03301 Gas			170,000	170,000	178,000
A03302 Water			79,000	79,000	79,000
A03303 Electricity			562,000	598,000	615,000
A03304 Hot and cold weather charges			144,000	144,000	144,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,174,000</u>	<u>1,174,000</u>	<u>1,310,000</u>
A03805 Travelling Allowance			440,000	440,000	440,000
A03806 Transportation of Goods			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			684,000	684,000	820,000
A039 TOTAL GENERAL			<u>1,055,000</u>	<u>1,055,000</u>	<u>997,000</u>
A03901 Stationery			177,000	177,000	185,000
A03902 Printing & Publication			70,000	70,000	70,000
A03905 Newspapers Periodicals & Books			66,000	66,000	
A03906 Uniforms and protective clothing			85,000	85,000	85,000
A03918 Exhibitions fairs and other national celebrations			37,000	37,000	37,000
A03963 Feeding Diet Food Charges			320,000	320,000	320,000
A03970 Others			300,000	300,000	300,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
NB7017 DEVELOPMENT NASEERABAD (D M JAMALI)					
(OLD DDO NB4020)					
035 Cost of Chemicals			300,000	300,000	300,000
A06 TOTAL TRANSFERS				<u>22,380</u>	
A061 TOTAL SCHOLARSHIP				<u>22,380</u>	
A06103 Cash Awards				22,380	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>451,000</u>	<u>451,000</u>	<u>484,000</u>
A130 TOTAL TRANSPORT			<u>259,000</u>	<u>259,000</u>	<u>280,000</u>
A13001 Transport			259,000	259,000	280,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>128,000</u>	<u>128,000</u>	<u>140,000</u>
A13101 Machinery & Equipment			128,000	128,000	140,000
A132 TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201 Furniture & Fixture			64,000	64,000	64,000
DEVELOPMENT NASEERABAD (D M JAMALI)			36,910,000	36,581,678	35,921,000
(OLD DDO NB4020)					

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
PJ7007	DEVELOPMENT PANJGUR (OLD DDO PJ4011)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,147,000</u>	<u>16,269,424</u>	<u>15,540,000</u>
A011	TOTAL PAY		30	30	<u>9,255,000</u>	<u>11,250,000</u>	<u>10,604,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,300,000</u>	<u>1,350,000</u>	<u>1,339,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,300,000</u>	<u>1,350,000</u>	<u>1,339,000</u>
A085	Assistant Director	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>7,955,000</u>	<u>9,900,000</u>	<u>9,265,000</u>
A01151	Total Basic Pay of Other Staff		28	28	<u>7,955,000</u>	<u>9,900,000</u>	<u>9,265,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
I012	Inspector	(BPS-11)	8	8			
J014	Junior Clerk	(BPS-11)	4	4			
A178	Assistant Inspector	(BPS-09)	6	6			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
F033	Fisheries Watcher	(BPS-01)	5	5			
L008	Laboratory Attendant	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>6,892,000</u>	<u>5,019,424</u>	<u>4,936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,892,000</u>	<u>4,958,000</u>	<u>4,936,000</u>
A01202	House Rent Allowance				750,000	750,000	750,000
A01203	Conveyance Allowance				900,000	900,000	900,000
A01206	Local Compensatory Allowance				18,000	18,000	18,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				11,000	11,000	11,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
PJ7007 DEVELOPMENT PANJGUR (OLD DDO PJ4011)					
A0120Q Fixed Daily Allowance			10,000	10,000	10,000
A01211 Hill Allowance			54,000	54,000	54,000
A01217 Medical Allowance			641,000	641,000	641,000
A01222 Hardship allowance			1,000	1,000	1,000
A01229 Special compensation allowance			250,000	250,000	250,000
A0122M Adhoc Relief Allowance 2016			600,000		
A0122Y AD-Hoc Relief Allowance 2017			800,000		
A0123G Ad-hoc Relief 2018			800,000		
A0123P Adhoc-Relief A 2019			700,000		
A01242 Consolidation Travelling Allowance			8,000	8,000	8,000
A0124C Disparity Reduction Allowance			588,000	1,200,000	1,200,000
A0124F Adhoc Relief Allowance-2021			696,000		
A0124R Adhoc Relief 2022				1,050,000	1,028,000
A01270 Other			61,000	61,000	61,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>61,424</u>	
A01274 Medical charges				61,424	
A03 TOTAL OPERATING EXPENSES			<u>387,000</u>	<u>387,000</u>	<u>399,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and trunk call			13,000	13,000	13,000
A033 TOTAL UTILITIES			<u>93,000</u>	<u>93,000</u>	<u>107,000</u>
A03301 Gas			24,000	24,000	25,000
A03302 Water			18,000	18,000	18,000
A03303 Electricity			12,000	12,000	25,000
A03304 Hot and cold weather charges			39,000	39,000	39,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A03805 Travelling Allowance			120,000	120,000	120,000
A03806 Transportation of Goods			20,000	20,000	20,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
PJ7007 DEVELOPMENT PANJGUR (OLD DDO PJ4011)					
A039 TOTAL GENERAL			<u>139,000</u>	<u>139,000</u>	<u>137,000</u>
A03901 Stationery			42,000	42,000	45,000
A03902 Printing & Publication			22,000	22,000	22,000
A03905 Newspapers Periodicals & Books			5,000	5,000	
A03906 Uniforms and protective clothing			40,000	40,000	40,000
A03970 Others			30,000	30,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A13101 Machinery & Equipment			27,000	27,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201 Furniture & Fixture			37,000	37,000	37,000
DEVELOPMENT PANJGUR (OLD DDO PJ4011)			16,598,000	16,720,424	16,006,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425	FISHING					
042501	ADMINISTRATION					
QA7110	ADMINISTRATION SECRETARIAT FISHERIES (OLD DDO QA4264)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>257,586,000</u>	<u>66,326,122</u>	<u>256,701,000</u>
A011	TOTAL PAY	43	43	<u>210,134,000</u>	<u>25,154,000</u>	<u>210,634,000</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>18,934,000</u>	<u>18,954,000</u>	<u>19,310,000</u>
A01101	Total Basic Pay Of Officer	20	20	<u>18,760,000</u>	<u>18,760,000</u>	<u>19,136,000</u>
S015	Secretary (BPS-20)	1	1			
A022	Additional Secretary (BPS-19)	1	1			
D060	Deputy Secretary (BPS-18)	2	2			
P066	Private Secretary (BPS-17)	1	1			
S026	Section Officer (BPS-17)	5	5			
S187	Superintendent (BPS-17)	3	3			
A055	Assistant (BPS-16)	5	5			
A422	Assistant Private Secretary (BPS-16)	2	2			
A01102	Personal pay			30,000	30,000	30,000
A01103	Special pay			136,000	136,000	136,000
A01105	Qualification Pay			8,000	28,000	8,000
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>191,200,000</u>	<u>6,200,000</u>	<u>191,324,000</u>
A01151	Total Basic Pay of Other Staff	23	23	<u>6,200,000</u>	<u>6,200,000</u>	<u>6,324,000</u>
S147	Stenographer (BPS-14)	5	5			
J014	Junior Clerk (BPS-11)	5	5			
D143	Driver (BPS-04)	4	4			
N003	Naib Qasid (BPS-01)	9	9			
A01170	Others			185,000,000		185,000,000
005	Lump sum Provision for Pay & Allowances			180,000,000		180,000,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425	FISHING					
042501	ADMINISTRATION					
QA7110	ADMINISTRATION SECRETARIAT FISHERIES (OLD DDO QA4264)					
007	Lump Sum Provision for New Expenditure			5,000,000		5,000,000
A012	TOTAL ALLOWANCES			<u>47,452,000</u>	<u>41,172,122</u>	<u>46,067,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>37,398,000</u>	<u>35,954,000</u>	<u>36,013,000</u>
A01201	Senior post Allowance			18,000	200,000	369,000
A01202	House Rent Allowance			432,000	650,000	697,000
A01203	Conveyance Allowance			1,150,000	1,150,000	1,150,000
A01207	Washing Allowance			37,000	37,000	37,000
A01208	Dress Allowance			37,000	37,000	37,000
A01209	Special Additional Allowance			7,000	7,000	7,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			7,635,000	9,150,000	9,137,000
A01211	Hill Allowance			104,000	104,000	104,000
A01212	Telecommunication allowance				20,000	11,000
A01216	Qualification allowance			60,000	60,000	60,000
A01217	Medical Allowance			1,000,000	1,000,000	1,000,000
A01224	Entertainment allowance			40,000	40,000	40,000
A01228	Orderly allowance			190,000	250,000	228,000
A01229	Special compensation allowance				2,000	2,000
A0122M	Adhoc Relief Allowance 2016			1,170,000		
A0122Y	AD-Hoc Relief Allowance 2017			1,790,000		
A01235	Secretariat allowance			140,000	1,300,000	1,271,000
A01239	Special Allowance			1,995,000	2,400,000	2,353,000
A0123G	Ad-hoc Relief 2018			1,700,000		
A0123K	Superior Executive Allowance			6,400,000	6,400,000	6,400,000
A0123P	Adhoc-Relief A 2019			1,120,000		
A01240	Utility Allowance for Gas			1,720,000	1,720,000	1,720,000
A01241	Utility Allowance for Electricity			1,720,000	1,720,000	1,720,000
A01242	Consolidation Travelling Allowance			29,000	29,000	29,000
A01243	Special Travelling Allowance				22,000	22,000
A0124C	Disparity Reduction Allowance			23,000	105,000	107,000
A0124F	Adhoc Relief Allowance-2021			1,380,000		
A0124R	Adhoc Relief 2022				2,050,000	2,011,000
A01265	Cash Handling Allowance			1,000	1,000	1,000
A01270	Other			7,500,000	7,500,000	7,500,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
QA7110 ADMINISTRATION SECRETARIAT FISHERIES (OLD DDO QA4264)					
033 Others House Requisition Allowance			7,500,000	7,500,000	7,500,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,054,000</u>	<u>5,218,122</u>	<u>10,054,000</u>
A01271 Overtime allowance			54,000	54,000	54,000
A01274 Medical charges			10,000,000	5,164,122	10,000,000
A03 TOTAL OPERATING EXPENSES			<u>4,909,000</u>	<u>10,237,000</u>	<u>5,275,000</u>
A032 TOTAL COMMUNICATIONS			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A03201 Postage and Telegraph			32,000	32,000	32,000
A03202 Telephone and trunk call			618,000	618,000	618,000
A033 TOTAL UTILITIES					<u>15,000</u>
A03304 Hot and cold weather charges					15,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,598,000</u>	<u>8,398,000</u>	<u>3,975,000</u>
A03805 Travelling Allowance			1,690,000	4,190,000	1,690,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,898,000	4,198,000	2,275,000
A03808 Conveyance charges			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>661,000</u>	<u>1,189,000</u>	<u>635,000</u>
A03901 Stationery			372,000	400,000	400,000
A03902 Printing & Publication			60,000	60,000	60,000
A03905 Newspapers Periodicals & Books			54,000	54,000	
A03906 Uniforms and protective clothing			75,000	75,000	75,000
A03970 Others			100,000	600,000	100,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>25,000,000</u>	<u>346,728,650</u>	<u>25,000,000</u>

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
QA7110 ADMINISTRATION SECRETARIAT FISHERIES (OLD DDO QA4264)					
A052 TOTAL GRANTS-DOMESTIC			<u>25,000,000</u>	<u>346,728,650</u>	<u>25,000,000</u>
A05213 Grant in Aid				150,407,000	
033 Lumpsum Provision for BCDA				150,407,000	
A05216 Fin. Assis. to the families of G. Serv. who expire			10,000,000	6,100,000	10,000,000
A05270 To Others			15,000,000	190,221,650	15,000,000
042 Grant for Death Compensation			15,000,000	15,000,000	15,000,000
078 Grant in Aid for Pasni Fish Harbour Authority				175,221,650	
A06 TOTAL TRANSFERS			<u>159,000</u>	<u>666,120</u>	<u>159,000</u>
A061 TOTAL SCHOLARSHIP				<u>107,120</u>	
A06103 Cash Awards				107,120	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>159,000</u>	<u>559,000</u>	<u>159,000</u>
A06301 Entertainments & Gifts			159,000	559,000	159,000
A09 TOTAL PHYSICAL ASSETS				<u>500,000</u>	<u>7,100,000</u>
A095 TOTAL PURCHASE OF TRANSPORT					<u>4,500,000</u>
A09501 Transport					4,500,000
001 Purchase of Transport					4,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>500,000</u>	<u>1,600,000</u>
A09601 Plant and Machinery				500,000	1,600,000
014 Purchase of Photostate Machine.					600,000
017 Purchase of Computer					1,000,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
QA7110 ADMINISTRATION SECRETARIAT FISHERIES (OLD DDO QA4264)					
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>1,000,000</u>
A09701 Furniture and Fixtures					1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>875,000</u>	<u>1,675,000</u>	<u>931,000</u>
A130 TOTAL TRANSPORT			<u>671,000</u>	<u>1,171,000</u>	<u>720,000</u>
A13001 Transport			671,000	1,171,000	720,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>118,000</u>	<u>418,000</u>	<u>125,000</u>
A13101 Machinery & Equipment			118,000	418,000	125,000
A132 TOTAL FURNITURE AND FIXTURE			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A13201 Furniture & Fixture			86,000	86,000	86,000
ADMINISTRATION SECRETARIAT FISHERIES (OLD DDO QA4264)			288,529,000	426,132,892	295,166,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
QA7283	DIRECTOR GENERAL FISHERIES QUETTA (OLD DDO QA4595)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,124,000</u>	<u>44,877,000</u>	<u>45,358,000</u>
A011	TOTAL PAY		185	186	<u>25,860,000</u>	<u>30,947,000</u>	<u>31,517,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>12,860,000</u>	<u>16,387,000</u>	<u>16,671,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>12,300,000</u>	<u>15,800,000</u>	<u>16,111,000</u>
D087	Director General	(BPS-20)	1	1			
D342	Director Planning	(BPS-19)	1	1			
D036	Deputy Director (Administration)	(BPS-18)	1	1			
D153	Deputy Director	(BPS-18)	3	3			
A085	Assistant Director	(BPS-17)	2	2			
C116	Computer Programmer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
F032	Fisheries Officer	(BPS-16)	2	2			
A01102	Personal pay				560,000	560,000	560,000
A01103	Special pay					16,000	
A01105	Qualification Pay					11,000	
A011-2	TOTAL PAY OF OTHER STAFF		168	169	<u>13,000,000</u>	<u>14,560,000</u>	<u>14,846,000</u>
A01151	Total Basic Pay of Other Staff		168	169	<u>13,000,000</u>	<u>14,560,000</u>	<u>14,846,000</u>
A007	Accountant	(BPS-14)	5	5			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	2	2			

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
QA7283	DIRECTOR GENERAL FISHERIES QUETTA (OLD DDO QA4595)						
F041	Foreman	(BPS-11)	1	1			
F068	Fisheries Inspector	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	8	8			
S171	Sub-Engineer	(BPS-11)	1	1			
D143	Driver	(BPS-04)	8	8			
C064	Chowkidar	(BPS-01)	1	1			
C081	Cleaner	(BPS-01)	1	1			
C127	Cook	(BPS-01)	1	1			
H030	Helper	(BPS-01)	1	1			
L150	Lifeguard For Gaddani	(BPS-01)	34	34			
L151	Lifeguard For Dam	(BPS-01)	21	21			
L152	Lifeguard For Kund Malir	(BPS-01)	18	18			
L162	Lifeguard for BCDA Tyros Resorts	(BPS-01)	50	50			
N003	Naib Qasid	(BPS-01)	9	9			
O009	Oil Man	(BPS-01)	1	1			
P044	Porter	(BPS-01)	1	1			
W008	Water Carrier	(BPS-01)	1	1			
S455	Sweeper (Contingent)	(Contract)		1			
A012	TOTAL ALLOWANCES				<u>18,264,000</u>	<u>13,930,000</u>	<u>13,841,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,264,000</u>	<u>13,930,000</u>	<u>13,841,000</u>
A01202	House Rent Allowance				2,500,000	2,500,000	2,500,000
A01203	Conveyance Allowance				2,194,000	2,194,000	2,194,000
A01206	Local Compensatory Allowance				296,000	296,000	296,000
A01207	Washing Allowance				27,000	30,000	29,000
A01208	Dress Allowance				27,000	27,000	27,000
A0120Q	Fixed Daily Allowance				90,000	90,000	90,000
A01211	Hill Allowance				106,000	106,000	106,000
A01216	Qualification allowance				59,000	59,000	59,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
QA7283	DIRECTOR GENERAL FISHERIES QUETTA (OLD DDO QA4595)				
A01217	Medical Allowance		1,266,000	1,266,000	1,266,000
A01222	Hardship allowance		1,000	1,000	1,000
A01224	Entertainment allowance		10,000	10,000	11,000
A01226	Computer allowance		31,000	31,000	31,000
A01229	Special compensation allowance		26,000	26,000	26,000
A0122M	Adhoc Relief Allowance 2016		1,492,000		
A0122Y	AD-Hoc Relief Allowance 2017		2,100,000		
A01239	Special Allowance			120,000	125,000
A0123G	Ad-hoc Relief 2018		2,300,000		
A0123K	Superior Executive Allowance			200,000	172,000
A0123P	Adhoc-Relief A 2019		1,800,000		
A01242	Consolidation Travelling Allowance		64,000	64,000	64,000
A01243	Special Travelling Allowance		60,000	60,000	60,000
A0124C	Disparity Reduction Allowance		1,514,000	3,500,000	3,480,000
A0124F	Adhoc Relief Allowance-2021		1,901,000		
A0124R	Adhoc Relief 2022			2,950,000	2,904,000
A01265	Cash Handling Allowance		2,000	2,000	2,000
A01270	Other		398,000	398,000	398,000
A03	TOTAL OPERATING EXPENSES		<u>3,556,000</u>	<u>6,736,000</u>	<u>3,793,300</u>
A032	TOTAL COMMUNICATIONS		<u>265,000</u>	<u>265,000</u>	<u>265,000</u>
A03201	Postage and Telegraph		55,000	55,000	55,000
A03202	Telephone and trunk call		210,000	210,000	210,000
A033	TOTAL UTILITIES		<u>732,000</u>	<u>732,000</u>	<u>768,000</u>
A03301	Gas		340,000	340,000	357,000
A03302	Water		119,000	119,000	119,000
A03303	Electricity		226,000	226,000	245,000
A03304	Hot and cold weather charges		47,000	47,000	47,000
A034	TOTAL OCCUPANCY COSTS			<u>3,180,000</u>	
A03402	Rent for office building			3,180,000	

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
QA7283 DIRECTOR GENERAL FISHERIES QUETTA (OLD DDO QA4595)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,760,000</u>	<u>1,760,000</u>	<u>1,967,000</u>
A03805 Travelling Allowance			685,000	685,000	685,000
A03806 Transportation of Goods			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	1,242,000
A039 TOTAL GENERAL			<u>799,000</u>	<u>799,000</u>	<u>793,300</u>
A03901 Stationery			273,000	273,000	300,300
A03902 Printing & Publication			117,000	117,000	117,000
A03905 Newspapers Periodicals & Books			33,000	33,000	
A03906 Uniforms and protective clothing			102,000	102,000	102,000
A03918 Exhibitions fairs and other national celebrations			74,000	74,000	74,000
A03970 Others			200,000	200,000	200,000
A06 TOTAL TRANSFERS				<u>548,960</u>	
A061 TOTAL SCHOLARSHIP				<u>548,960</u>	
A06103 Cash Awards				548,960	
A09 TOTAL PHYSICAL ASSETS			<u>14,000,000</u>	<u>14,000,000</u>	<u>21,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>2,000,000</u>
A09203 I.T. Equipment					2,000,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>14,000,000</u>	<u>14,000,000</u>	<u>14,000,000</u>
A09501 Transport			14,000,000	14,000,000	14,000,000
005 Motor Cycle			1,500,000	1,500,000	1,500,000
025 Sea Ambulances			12,500,000	12,500,000	12,500,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
QA7283 DIRECTOR GENERAL FISHERIES QUETTA (OLD DDO QA4595)					
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>5,000,000</u>
A09701 Furniture and Fixtures					5,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>557,000</u>	<u>557,000</u>	<u>602,000</u>
A130 TOTAL TRANSPORT			<u>413,000</u>	<u>413,000</u>	<u>450,000</u>
A13001 Transport			413,000	413,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
A13101 Machinery & Equipment			80,000	80,000	88,000
A132 TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201 Furniture & Fixture			64,000	64,000	64,000
DIRECTOR GENERAL FISHERIES QUETTA (OLD DDO QA4595)			62,237,000	66,718,960	70,753,300

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
QA7339	DEVELOPMENT QUETTA (OLD DDO QA5002)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,971,000</u>	<u>58,243,653</u>	<u>55,125,000</u>
A011	TOTAL PAY		112	112	<u>30,796,000</u>	<u>38,990,000</u>	<u>39,764,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>6,178,000</u>	<u>7,410,000</u>	<u>7,558,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>6,178,000</u>	<u>7,410,000</u>	<u>7,558,000</u>
A085	Assistant Director	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	6	6			
A422	Assistant Private Secretary	(BPS-16)	3	3			
F032	Fisheries Officer	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		100	100	<u>24,618,000</u>	<u>31,580,000</u>	<u>32,206,000</u>
A01151	Total Basic Pay of Other Staff		100	100	<u>24,600,000</u>	<u>31,560,000</u>	<u>32,188,000</u>
A007	Accountant	(BPS-14)	4	4			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	7	7			
A269	Assistant Computer Operator	(BPS-12)	4	4			
I012	Inspector	(BPS-11)	13	13			
J014	Junior Clerk	(BPS-11)	12	12			
A178	Assistant Inspector	(BPS-09)	9	9			
M037	Mechanic	(BPS-06)	1	1			
D143	Driver	(BPS-04)	7	7			
C064	Chowkidar	(BPS-01)	2	2			
C127	Cook	(BPS-01)	1	1			
F033	Fisheries Watcher	(BPS-01)	22	22			
H030	Helper	(BPS-01)	1	1			

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
QA7339	DEVELOPMENT QUETTA (OLD DDO QA5002)						
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	12	12			
P044	Porter	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				18,000	20,000	18,000
A012	TOTAL ALLOWANCES				<u>25,175,000</u>	<u>19,253,653</u>	<u>15,361,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,175,000</u>	<u>18,646,000</u>	<u>15,361,000</u>
A01202	House Rent Allowance				3,400,000	3,400,000	298,000
A01203	Conveyance Allowance				3,419,000	3,419,000	3,400,000
A01206	Local Compensatory Allowance				657,000	700,000	657,000
A01207	Washing Allowance				62,000	62,000	62,000
A01208	Dress Allowance				53,000	53,000	53,000
A0120Q	Fixed Daily Allowance				80,000	80,000	80,000
A01211	Hill Allowance				240,000	240,000	240,000
A01217	Medical Allowance				2,028,000	2,028,000	2,028,000
A01222	Hardship allowance				2,000	2,000	2,000
A01226	Computer allowance				29,000	33,000	33,000
A01229	Special compensation allowance				27,000	27,000	27,000
A0122M	Adhoc Relief Allowance 2016				2,100,000		
A0122N	Special Conveyance Allowance to Disbale Employee				72,000	72,000	72,000
A0122Y	AD-Hoc Relief Allowance 2017				2,700,000		
A0123G	Ad-hoc Relief 2018				2,700,000		
A0123P	Adhoc-Relief A 2019				2,600,000		
A01242	Consolidation Travelling Allowance				54,000	54,000	54,000
A0124C	Disparity Reduction Allowance				2,279,000	4,600,000	4,510,000
A0124F	Adhoc Relief Allowance-2021				2,647,000		
A0124R	Adhoc Relief 2022					3,850,000	3,819,000
A01265	Cash Handling Allowance				2,000	2,000	2,000
A01270	Other				24,000	24,000	24,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>607,653</u>	

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
QA7339	DEVELOPMENT QUETTA (OLD DDO QA5002)				
A01274	Medical charges			607,653	
A03	TOTAL OPERATING EXPENSES		<u>1,843,000</u>	<u>2,667,000</u>	<u>2,160,000</u>
A032	TOTAL COMMUNICATIONS		<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A03201	Postage and Telegraph		53,000	53,000	53,000
A03202	Telephone and trunk call		105,000	105,000	105,000
A033	TOTAL UTILITIES		<u>514,000</u>	<u>514,000</u>	<u>532,000</u>
A03301	Gas		227,000	227,000	238,000
A03302	Water		69,000	69,000	69,000
A03303	Electricity		18,000	18,000	25,000
A03304	Hot and cold weather charges		200,000	200,000	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>290,000</u>	<u>914,000</u>	<u>590,000</u>
A03805	Travelling Allowance		210,000	210,000	210,000
A03806	Transportation of Goods		80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			624,000	300,000
A039	TOTAL GENERAL		<u>881,000</u>	<u>1,081,000</u>	<u>880,000</u>
A03901	Stationery		260,000	260,000	286,000
A03902	Printing & Publication		56,000	56,000	56,000
A03905	Newspapers Periodicals & Books		27,000	27,000	
A03906	Uniforms and protective clothing		148,000	148,000	148,000
A03963	Feeding Diet Food Charges		320,000	520,000	320,000
A03970	Others		70,000	70,000	70,000
003	Others		70,000	70,000	70,000
A06	TOTAL TRANSFERS			<u>414,500</u>	
A061	TOTAL SCHOLARSHIP			<u>414,500</u>	

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
QA7339 DEVELOPMENT QUETTA (OLD DDO QA5002)					
A06103 Cash Awards				414,500	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>608,000</u>	<u>163,000</u>
A130 TOTAL TRANSPORT				<u>500,000</u>	<u>50,000</u>
A13001 Transport				500,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>54,000</u>	<u>54,000</u>	<u>59,000</u>
A13101 Machinery & Equipment			54,000	54,000	59,000
A132 TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201 Furniture & Fixture			54,000	54,000	54,000
DEVELOPMENT QUETTA (OLD DDO QA5002)			57,922,000	61,933,153	57,448,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425	FISHING					
042501	ADMINISTRATION					
QA7613	DIRECTOR (DAMS) FISHERIES BALOCHISTAN DEPUTY DIRECTOR (DAMS & PLANING) QUETTA(OLD DDO QA5823)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,893,000</u>	<u>8,976,000</u>	<u>9,079,000</u>
A011	TOTAL PAY	20	20	<u>6,320,000</u>	<u>6,325,000</u>	<u>6,447,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,640,000</u>	<u>1,640,000</u>	<u>1,673,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,640,000</u>	<u>1,640,000</u>	<u>1,673,000</u>
S187	Superintendent (BPS-17)	1	1			
A055	Assistant (BPS-16)	1	1			
F032	Fisheries Officer (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>4,680,000</u>	<u>4,685,000</u>	<u>4,774,000</u>
A01151	Total Basic Pay of Other Staff	17	17	<u>4,680,000</u>	<u>4,680,000</u>	<u>4,774,000</u>
A007	Accountant (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
C127	Cook (BPS-01)	1	1			
F033	Fisheries Watcher (BPS-01)	9	9			
H030	Helper (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	2	2			
O009	Oil Man (BPS-01)	1	1			
W008	Water Carrier (BPS-01)	1	1			
A01152	Personal pay				5,000	
A012	TOTAL ALLOWANCES			<u>3,573,000</u>	<u>2,651,000</u>	<u>2,632,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,573,000</u>	<u>2,651,000</u>	<u>2,632,000</u>
A01202	House Rent Allowance			543,000	543,000	543,000
A01203	Conveyance Allowance			479,000	479,000	479,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
QA7613	DIRECTOR (DAMS) FISHERIES BALOCHISTAN DEPUTY DIRECTOR (DAMS & PLANING) QUETTA(OLD DDO QA5823)				
A01206	Local Compensatory Allowance		78,000	78,000	78,000
A01207	Washing Allowance		21,000	21,000	21,000
A01208	Dress Allowance		21,000	21,000	21,000
A01211	Hill Allowance		50,000	50,000	50,000
A01217	Medical Allowance		374,000	374,000	374,000
A0122M	Adhoc Relief Allowance 2016		262,000		
A0122Y	AD-Hoc Relief Allowance 2017		364,000		
A0123G	Ad-hoc Relief 2018		364,000		
A0123P	Adhoc-Relief A 2019		364,000		
A0124C	Disparity Reduction Allowance		290,000	600,000	584,000
A0124F	Adhoc Relief Allowance-2021		283,000		
A0124R	Adhoc Relief 2022			405,000	402,000
A01270	Other		80,000	80,000	80,000
A03	TOTAL OPERATING EXPENSES		<u>451,000</u>	<u>451,000</u>	<u>468,000</u>
A032	TOTAL COMMUNICATIONS		<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and trunk call		50,000	50,000	50,000
A033	TOTAL UTILITIES		<u>327,000</u>	<u>327,000</u>	<u>351,000</u>
A03301	Gas		53,000	53,000	55,000
A03302	Water		11,000	11,000	11,000
A03303	Electricity		263,000	263,000	285,000
A039	TOTAL GENERAL		<u>72,000</u>	<u>72,000</u>	<u>65,000</u>
A03901	Stationery		32,000	32,000	35,000
A03902	Printing & Publication		10,000	10,000	10,000
A03905	Newspapers Periodicals & Books		10,000	10,000	
A03970	Others		20,000	20,000	20,000
A06	TOTAL TRANSFERS			<u>18,710</u>	

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425	FISHING					
042501	ADMINISTRATION					
QA7613	DIRECTOR (DAMS) FISHERIES BALOCHISTAN DEPUTY DIRECTOR (DAMS & PLANING) QUETTA(OLD DDO QA5823)					
A061	TOTAL SCHOLARSHIP				<u>18,710</u>	
A06103	Cash Awards				18,710	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>	<u>45,000</u>	<u>46,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
A13101	Machinery & Equipment			15,000	15,000	16,500
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture			30,000	30,000	30,000
DIRECTOR (DAMS) FISHERIES BALOCHISTAN DEPUTY DIRECTOR (DAMS & PLANING) QUETTA(OLD DDO QA5823)				10,389,000	9,490,710	9,593,500

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
QA7683	DIRECTORATE OF RESEARCH QUETTA (OLD DDO QA4595)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,838,000</u>	<u>4,988,000</u>	<u>5,353,000</u>
A011	TOTAL PAY		8	8	<u>3,178,000</u>	<u>3,178,000</u>	<u>3,243,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,153,000</u>	<u>2,153,000</u>	<u>2,197,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,153,000</u>	<u>2,153,000</u>	<u>2,197,000</u>
D444	Deputy Director (Research)	(BPS-18)	1	1			
M128	Marine Biologist	(BPS-17)	2	2			
R034	Research Officer	(BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>1,025,000</u>	<u>1,025,000</u>	<u>1,046,000</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>1,025,000</u>	<u>1,025,000</u>	<u>1,046,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
L005	Laboratory Assistant	(BPS-09)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,660,000</u>	<u>1,810,000</u>	<u>2,110,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,660,000</u>	<u>1,810,000</u>	<u>2,110,000</u>
A01202	House Rent Allowance				500,000	500,000	500,000
A01203	Conveyance Allowance				600,000	600,000	600,000
A01207	Washing Allowance				25,000	25,000	25,000
A01208	Dress Allowance				25,000	25,000	25,000
A01211	Hill Allowance				30,000	30,000	30,000
A01217	Medical Allowance				600,000	600,000	600,000
A0122Y	AD-Hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief 2018				300,000		
A0123P	Adhoc-Relief A 2019				250,000		
A0124R	Adhoc Relief 2022						300,000
A01270	Other				30,000	30,000	30,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
QA7683 DIRECTORATE OF RESEARCH QUETTA (OLD DDO QA4595)					
A03 TOTAL OPERATING EXPENSES			<u>98,000</u>	<u>98,000</u>	<u>90,000</u>
A032 TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			20,000	20,000	20,000
A033 TOTAL UTILITIES			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03304 Hot and cold weather charges			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>58,000</u>	<u>58,000</u>	<u>50,000</u>
A03901 Stationery			23,000	23,000	25,000
A03902 Printing & Publication			5,000	5,000	5,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03970 Others			20,000	20,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
DIRECTORATE OF RESEARCH QUETTA (OLD DDO QA4595)			5,956,000	5,106,000	5,465,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
QS7007	DEVELOPMENT KILLA SAIFULLAH (OLD DDO QS4011)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,331,000</u>	<u>17,115,000</u>	<u>17,321,000</u>
A011	TOTAL PAY		31	31	<u>8,913,000</u>	<u>11,400,000</u>	<u>11,606,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,950,000</u>	<u>1,950,000</u>	<u>1,989,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,950,000</u>	<u>1,950,000</u>	<u>1,989,000</u>
A085	Assistant Director	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F032	Fisheries Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>6,963,000</u>	<u>9,450,000</u>	<u>9,617,000</u>
A01151	Total Basic Pay of Other Staff		28	28	<u>6,963,000</u>	<u>9,450,000</u>	<u>9,617,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
I012	Inspector	(BPS-11)	8	8			
J014	Junior Clerk	(BPS-11)	4	4			
A178	Assistant Inspector	(BPS-09)	6	6			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
F033	Fisheries Watcher	(BPS-01)	5	5			
L008	Laboratory Attendant	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>7,418,000</u>	<u>5,715,000</u>	<u>5,715,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,418,000</u>	<u>5,715,000</u>	<u>5,715,000</u>
A01202	House Rent Allowance				865,000	865,000	865,000
A01203	Conveyance Allowance				1,021,000	1,021,000	1,021,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				14,000	14,000	14,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
QS7007	DEVELOPMENT KILLA SAIFULLAH (OLD DDO QS4011)				
A0120Q	Fixed Daily Allowance		12,000	12,000	12,000
A01211	Hill Allowance		74,000	74,000	74,000
A01216	Qualification allowance		48,000	48,000	48,000
A01217	Medical Allowance		700,000	700,000	700,000
A01222	Hardship allowance		56,000	56,000	56,000
A01229	Special compensation allowance		286,000	286,000	286,000
A0122M	Adhoc Relief Allowance 2016		600,000		
A0122Y	AD-Hoc Relief Allowance 2017		800,000		
A01239	Special Allowance			18,000	18,000
A0123G	Ad-hoc Relief 2018		800,000		
A0123P	Adhoc-Relief A 2019		700,000		
A01242	Consolidation Travelling Allowance		8,000	8,000	8,000
A0124C	Disparity Reduction Allowance		661,000	1,486,000	1,486,000
A0124F	Adhoc Relief Allowance-2021		720,000		
A0124R	Adhoc Relief 2022			1,074,000	1,074,000
A01270	Other		48,000	48,000	48,000
A03	TOTAL OPERATING EXPENSES		<u>617,000</u>	<u>617,000</u>	<u>597,000</u>
A032	TOTAL COMMUNICATIONS		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		11,000	11,000	11,000
A033	TOTAL UTILITIES		<u>161,000</u>	<u>161,000</u>	<u>166,000</u>
A03301	Gas		40,000	40,000	42,000
A03302	Water		26,000	26,000	26,000
A03303	Electricity		34,000	34,000	37,000
A03304	Hot and cold weather charges		61,000	61,000	61,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
A03805	Travelling Allowance		120,000	120,000	120,000
A03806	Transportation of Goods		50,000	50,000	50,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
QS7007 DEVELOPMENT KILLA SAIFULLAH (OLD DDO QS4011)					
A039 TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>245,000</u>
A03901 Stationery			102,000	102,000	110,000
A03902 Printing & Publication			34,000	34,000	34,000
A03905 Newspapers Periodicals & Books			33,000	33,000	
A03906 Uniforms and protective clothing			51,000	51,000	51,000
A03970 Others			50,000	50,000	50,000
A06 TOTAL TRANSFERS				<u>43,600</u>	
A061 TOTAL SCHOLARSHIP				<u>43,600</u>	
A06103 Cash Awards				43,600	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>80,000</u>	<u>83,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
A13101 Machinery & Equipment			37,000	37,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201 Furniture & Fixture			43,000	43,000	43,000
DEVELOPMENT KILLA SAIFULLAH (OLD DDO QS4011)			17,028,000	17,855,600	18,001,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
SI7028	DEVELOPMENT SIBI (OLD DDO SI4034)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,756,000</u>	<u>13,492,000</u>	<u>13,653,000</u>
A011	TOTAL PAY		26	26	<u>8,606,000</u>	<u>8,980,000</u>	<u>9,147,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,430,000</u>	<u>1,430,000</u>	<u>1,459,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,430,000</u>	<u>1,430,000</u>	<u>1,459,000</u>
A085	Assistant Director	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>7,176,000</u>	<u>7,550,000</u>	<u>7,688,000</u>
A01151	Total Basic Pay of Other Staff		24	24	<u>7,176,000</u>	<u>7,550,000</u>	<u>7,688,000</u>
A007	Accountant	(BPS-14)	1	1			
I012	Inspector	(BPS-11)	6	6			
J014	Junior Clerk	(BPS-11)	3	3			
A178	Assistant Inspector	(BPS-09)	4	4			
L005	Laboratory Assistant	(BPS-09)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
F033	Fisheries Watcher	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>6,150,000</u>	<u>4,512,000</u>	<u>4,506,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,150,000</u>	<u>4,512,000</u>	<u>4,506,000</u>
A01202	House Rent Allowance				700,000	700,000	700,000
A01203	Conveyance Allowance				900,000	900,000	900,000
A01207	Washing Allowance				8,000	8,000	8,000
A01208	Dress Allowance				8,000	8,000	8,000
A0120Q	Fixed Daily Allowance				15,000	15,000	15,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
SI7028	DEVELOPMENT SIBI (OLD DDO SI4034)				
A01211	Hill Allowance		3,000	3,000	3,000
A01217	Medical Allowance		560,000	560,000	560,000
A01229	Special compensation allowance		238,000	238,000	238,000
A0122M	Adhoc Relief Allowance 2016		500,000		
A0122Y	AD-Hoc Relief Allowance 2017		700,000		
A0123G	Ad-hoc Relief 2018		700,000		
A0123P	Adhoc-Relief A 2019		600,000		
A01242	Consolidation Travelling Allowance		8,000	8,000	8,000
A0124C	Disparity Reduction Allowance		584,000	1,200,000	1,197,000
A0124F	Adhoc Relief Allowance-2021		598,000		
A0124R	Adhoc Relief 2022			841,000	841,000
A01265	Cash Handling Allowance		1,000	1,000	1,000
A01270	Other		27,000	30,000	27,000
A03	TOTAL OPERATING EXPENSES		<u>1,120,000</u>	<u>1,470,000</u>	<u>1,104,000</u>
A032	TOTAL COMMUNICATIONS		<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A03201	Postage and Telegraph		26,000	26,000	26,000
A03202	Telephone and trunk call		53,000	53,000	53,000
A033	TOTAL UTILITIES		<u>273,000</u>	<u>273,000</u>	<u>282,000</u>
A03301	Gas		58,000	58,000	60,000
A03302	Water		58,000	58,000	58,000
A03303	Electricity		58,000	58,000	65,000
A03304	Hot and cold weather charges		99,000	99,000	99,000
A034	TOTAL OCCUPANCY COSTS			<u>350,000</u>	
A03402	Rent for office building			350,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>265,000</u>	<u>265,000</u>
A03805	Travelling Allowance		225,000	225,000	225,000
A03806	Transportation of Goods		40,000	40,000	40,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
SI7028 DEVELOPMENT SIBI (OLD DDO SI4034)					
A039 TOTAL GENERAL			<u>503,000</u>	<u>503,000</u>	<u>478,000</u>
A03901 Stationery			135,000	135,000	145,000
A03902 Printing & Publication			60,000	60,000	60,000
A03905 Newspapers Periodicals & Books			35,000	35,000	
A03906 Uniforms and protective clothing			119,000	119,000	119,000
A03918 Exhibitions fairs and other national celebrations			74,000	74,000	74,000
A03970 Others			80,000	80,000	80,000
A06 TOTAL TRANSFERS				<u>23,480</u>	
A061 TOTAL SCHOLARSHIP				<u>23,480</u>	
A06103 Cash Awards				23,480	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>113,000</u>	<u>118,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>54,000</u>	<u>54,000</u>	<u>59,000</u>
A13101 Machinery & Equipment			54,000	54,000	59,000
A132 TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201 Furniture & Fixture			59,000	59,000	59,000
DEVELOPMENT SIBI (OLD DDO SI4034)			15,989,000	15,098,480	14,875,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425	FISHING					
042501	ADMINISTRATION					
SP7047	ASSISTANT DIRECTOR FISHERIES SOHBATPUR (OLD DDO SP4059)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,425,000</u>	<u>4,655,000</u>	<u>4,635,000</u>
A011	TOTAL PAY	10	10	<u>2,506,000</u>	<u>2,966,000</u>	<u>3,010,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>816,000</u>	<u>816,000</u>	<u>833,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>816,000</u>	<u>816,000</u>	<u>833,000</u>
A085	Assistant Director (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,690,000</u>	<u>2,150,000</u>	<u>2,177,000</u>
A01151	Total Basic Pay of Other Staff	9	9	<u>1,690,000</u>	<u>2,150,000</u>	<u>2,177,000</u>
I012	Inspector (BPS-11)	3	3			
J014	Junior Clerk (BPS-11)	1	1			
C064	Chowkidar (BPS-01)	2	2			
F033	Fisheries Watcher (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,919,000</u>	<u>1,689,000</u>	<u>1,625,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,919,000</u>	<u>1,689,000</u>	<u>1,625,000</u>
A01202	House Rent Allowance			224,000	224,000	224,000
A01203	Conveyance Allowance			312,000	312,000	312,000
A01206	Local Compensatory Allowance			5,000	8,000	8,000
A01207	Washing Allowance			11,000	11,000	11,000
A01208	Dress Allowance			5,000	7,000	7,000
A01217	Medical Allowance			188,000	188,000	188,000
A01229	Special compensation allowance			68,000	68,000	68,000
A0122M	Adhoc Relief Allowance 2016			140,000		
A0122Y	AD-Hoc Relief Allowance 2017			202,000		
A01238	Charge allowance			6,000	6,000	6,000
A01239	Special Allowance			2,000	5,000	3,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
SP7047 ASSISTANT DIRECTOR FISHERIES SOHBATPUR (OLD DDO SP4059)					
A0123G Ad-hoc Relief 2018			202,000		
A0123P Adhoc-Relief A 2019			160,000		
A0124C Disparity Reduction Allowance			204,000	500,000	491,000
A0124F Adhoc Relief Allowance-2021			174,000		
A0124R Adhoc Relief 2022				300,000	291,000
A01270 Other			16,000	60,000	16,000
A03 TOTAL OPERATING EXPENSES			<u>442,000</u>	<u>442,000</u>	<u>446,000</u>
A032 TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			21,000	21,000	21,000
A033 TOTAL UTILITIES			<u>188,000</u>	<u>188,000</u>	<u>201,000</u>
A03301 Gas			24,000	24,000	25,000
A03302 Water			26,000	26,000	26,000
A03303 Electricity			113,000	113,000	125,000
A03304 Hot and cold weather charges			25,000	25,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A03805 Travelling Allowance			60,000	60,000	60,000
A03806 Transportation of Goods			30,000	30,000	30,000
A039 TOTAL GENERAL			<u>138,000</u>	<u>138,000</u>	<u>129,000</u>
A03901 Stationery			59,000	59,000	60,000
A03902 Printing & Publication			22,000	22,000	22,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03906 Uniforms and protective clothing			17,000	17,000	17,000
A03970 Others			30,000	30,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
SP7047 ASSISTANT DIRECTOR FISHERIES SOHBATPUR (OLD DDO SP4059)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A13101 Machinery & Equipment			24,000	24,000	26,000
ASSISTANT DIRECTOR FISHERIES SOHBATPUR (OLD DDO SP4059)			4,891,000	5,121,000	5,107,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
TB7023	FISHERIES KECH TURBAT (OLD DDO TB4029)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,867,000</u>	<u>53,220,000</u>	<u>53,915,000</u>
A011	TOTAL PAY		96	96	<u>28,808,000</u>	<u>36,810,000</u>	<u>37,518,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>5,060,000</u>	<u>5,060,000</u>	<u>5,162,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>5,060,000</u>	<u>5,060,000</u>	<u>5,162,000</u>
A085	Assistant Director	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
A422	Assistant Private Secretary	(BPS-16)	2	2			
F032	Fisheries Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		89	89	<u>23,748,000</u>	<u>31,750,000</u>	<u>32,356,000</u>
A01151	Total Basic Pay of Other Staff		89	89	<u>23,748,000</u>	<u>31,750,000</u>	<u>32,356,000</u>
B047	Boat Engineer	(BPS-15)	1	1			
C026	Chargeman	(BPS-15)	1	1			
S110	Skippers	(BPS-15)	1	1			
A007	Accountant	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	3	3			
A269	Assistant Computer Operator	(BPS-12)	1	1			
I012	Inspector	(BPS-11)	21	21			
J014	Junior Clerk	(BPS-11)	7	7			
A178	Assistant Inspector	(BPS-09)	21	21			
D159	Data Collector	(BPS-09)	1	1			
L005	Laboratory Assistant	(BPS-09)	3	3			
S157	Store Keeper	(BPS-07)	1	1			
D143	Driver	(BPS-04)	4	4			

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
TB7023	FISHERIES KECH TURBAT (OLD DDO TB4029)						
C064	Chowkidar	(BPS-01)	5	5			
F033	Fisheries Watcher	(BPS-01)	10	10			
L008	Laboratory Attendant	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>22,059,000</u>	<u>16,410,000</u>	<u>16,397,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,059,000</u>	<u>16,410,000</u>	<u>16,397,000</u>
A01202	House Rent Allowance				2,200,000	2,200,000	2,200,000
A01203	Conveyance Allowance				2,700,000	2,700,000	2,700,000
A01206	Local Compensatory Allowance				1,118,000	1,118,000	1,118,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				28,000	28,000	28,000
A0120Q	Fixed Daily Allowance				39,000	39,000	39,000
A01216	Qualification allowance				61,000	61,000	61,000
A01217	Medical Allowance				1,880,000	1,880,000	1,880,000
A01222	Hardship allowance				4,000	4,000	4,000
A01229	Special compensation allowance				800,000	800,000	800,000
A0122M	Adhoc Relief Allowance 2016				1,800,000		
A0122Y	AD-Hoc Relief Allowance 2017				2,322,000		
A01239	Special Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief 2018				2,336,000		
A0123P	Adhoc-Relief A 2019				2,374,000		
A01242	Consolidation Travelling Allowance				31,000	31,000	31,000
A0124C	Disparity Reduction Allowance				1,951,000	3,880,000	3,880,000
A0124F	Adhoc Relief Allowance-2021				2,346,000		
A0124R	Adhoc Relief 2022					3,600,000	3,587,000
A01252	Non Practising Allowance				16,000	16,000	16,000
A01270	Other				40,000	40,000	40,000
A03	TOTAL OPERATING EXPENSES				<u>1,335,000</u>	<u>1,335,000</u>	<u>1,353,000</u>
A032	TOTAL COMMUNICATIONS				<u>37,000</u>	<u>37,000</u>	<u>37,000</u>

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
TB7023 FISHERIES KECH TURBAT (OLD DDO TB4029)					
A03201 Postage and Telegraph			21,000	21,000	21,000
A03202 Telephone and trunk call			16,000	16,000	16,000
A033 TOTAL UTILITIES			<u>420,000</u>	<u>420,000</u>	<u>439,000</u>
A03301 Gas			69,000	69,000	70,000
A03302 Water			24,000	24,000	24,000
A03303 Electricity			282,000	282,000	300,000
A03304 Hot and cold weather charges			45,000	45,000	45,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>360,000</u>	<u>360,000</u>	<u>360,000</u>
A03805 Travelling Allowance			330,000	330,000	330,000
A03806 Transportation of Goods			30,000	30,000	30,000
A039 TOTAL GENERAL			<u>518,000</u>	<u>518,000</u>	<u>517,000</u>
A03901 Stationery			143,000	143,000	150,000
A03902 Printing & Publication			34,000	34,000	34,000
A03905 Newspapers Periodicals & Books			8,000	8,000	
A03906 Uniforms and protective clothing			102,000	102,000	102,000
A03918 Exhibitions fairs and other national celebrations			21,000	21,000	21,000
A03963 Feeding Diet Food Charges			150,000	150,000	150,000
A03970 Others			60,000	60,000	60,000
035 Cost of Chemicals			60,000	60,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>171,000</u>	<u>171,000</u>	<u>179,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>107,000</u>	<u>107,000</u>	<u>115,000</u>
A13101 Machinery & Equipment			107,000	107,000	115,000
A132 TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
TB7023	FISHERIES KECH TURBAT (OLD DDO TB4029)				
A13201 Furniture & Fixture			64,000	64,000	64,000
FISHERIES KECH TURBAT (OLD DDO TB4029)			52,373,000	54,726,000	55,447,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425	FISHING					
042501	ADMINISTRATION					
TB7095	FISHERIES MIRANI DAM KECH (OLD DDO TB4128)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,636,000</u>	<u>11,232,566</u>	<u>10,930,000</u>
A011	TOTAL PAY	32	32	<u>6,610,000</u>	<u>6,995,000</u>	<u>7,133,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>910,000</u>	<u>910,000</u>	<u>929,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>910,000</u>	<u>910,000</u>	<u>929,000</u>
A085	Assistant Director (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	31	31	<u>5,700,000</u>	<u>6,085,000</u>	<u>6,204,000</u>
A01151	Total Basic Pay of Other Staff	31	31	<u>5,700,000</u>	<u>6,085,000</u>	<u>6,204,000</u>
S042	Senior Clerk (BPS-14)	1	1			
A269	Assistant Computer Operator (BPS-12)	1	1			
I012	Inspector (BPS-11)	3	3			
J014	Junior Clerk (BPS-11)	2	2			
A178	Assistant Inspector (BPS-09)	2	2			
D159	Data Collector (BPS-09)	1	1			
E025	Engine Operator (BPS-08)	1	1			
B028	Boat Operator (BPS-07)	1	1			
S157	Store Keeper (BPS-07)	1	1			
D143	Driver (BPS-04)	1	1			
C064	Chowkidar (BPS-01)	1	1			
F033	Fisheries Watcher (BPS-01)	14	14			
N003	Naib Qasid (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>5,026,000</u>	<u>4,237,566</u>	<u>3,797,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,026,000</u>	<u>3,831,000</u>	<u>3,797,000</u>

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
TB7095	FISHERIES MIRANI DAM KECH (OLD DDO TB4128)				
A01202	House Rent Allowance		571,000	571,000	571,000
A01203	Conveyance Allowance		765,000	765,000	765,000
A01206	Local Compensatory Allowance		15,000	20,000	19,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		13,000	13,000	13,000
A0120Q	Fixed Daily Allowance		11,000	12,000	11,000
A01217	Medical Allowance		535,000	535,000	535,000
A01222	Hardship allowance		1,000	1,000	1,000
A01229	Special compensation allowance		200,000	200,000	200,000
A0122M	Adhoc Relief Allowance 2016		390,000		
A0122Y	AD-Hoc Relief Allowance 2017		545,000		
A0123G	Ad-hoc Relief 2018		522,000		
A0123P	Adhoc-Relief A 2019		524,000		
A01242	Consolidation Travelling Allowance		8,000	8,000	8,000
A0124C	Disparity Reduction Allowance		460,000	960,000	958,000
A0124F	Adhoc Relief Allowance-2021		420,000		
A0124R	Adhoc Relief 2022			700,000	670,000
A01265	Cash Handling Allowance		1,000	1,000	1,000
A01270	Other		40,000	40,000	40,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>406,566</u>	
A01274	Medical charges			406,566	
A03	TOTAL OPERATING EXPENSES		<u>571,000</u>	<u>571,000</u>	<u>574,000</u>
A032	TOTAL COMMUNICATIONS		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03201	Postage and Telegraph		11,000	11,000	11,000
A03202	Telephone and trunk call		26,000	26,000	26,000
A033	TOTAL UTILITIES		<u>91,000</u>	<u>91,000</u>	<u>95,000</u>
A03301	Gas		24,000	24,000	25,000
A03302	Water		24,000	24,000	24,000
A03303	Electricity		29,000	29,000	32,000
A03304	Hot and cold weather charges		14,000	14,000	14,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
TB7095	FISHERIES MIRANI DAM KECH (OLD DDO TB4128)				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03805	Travelling Allowance		170,000	170,000	170,000
A03806	Transportation of Goods		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>243,000</u>	<u>243,000</u>	<u>242,000</u>
A03901	Stationery		111,000	111,000	120,000
A03902	Printing & Publication		11,000	11,000	11,000
A03905	Newspapers Periodicals & Books		10,000	10,000	
A03906	Uniforms and protective clothing		51,000	51,000	51,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A13101	Machinery & Equipment		21,000	21,000	23,000
A132	TOTAL FURNITURE AND FIXTURE		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture & Fixture		32,000	32,000	32,000
FISHERIES MIRANI DAM KECH (OLD DDO TB4128)			12,260,000	11,856,566	11,559,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
UL7016	DIRECTORATE OF MARINE FISHERIES LASBELLA (OLD DDO UL4031)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>87,567,000</u>	<u>78,449,986</u>	<u>79,111,000</u>
A011	TOTAL PAY		234	234	<u>48,813,000</u>	<u>50,400,000</u>	<u>51,234,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>12,813,000</u>	<u>14,400,000</u>	<u>14,514,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>29</u>	<u>12,813,000</u>	<u>14,250,000</u>	<u>14,514,000</u>
D421	Director (Marine Fisheries)	(BPS-19)	1	1			
D422	Deputy Director (Marine)	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	7	7			
A087	Assistant Director (Administration)	(BPS-17)	1	1			
A606	Accounts & Budget Officer	(BPS-17)	2	2			
M128	Marine Biologist	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	4	4			
A055	Assistant	(BPS-16)	8	8			
A422	Assistant Private Secretary	(BPS-16)	1	1			
F032	Fisheries Officer	(BPS-16)	2	2			
A01102	Personal pay					150,000	
A011-2	TOTAL PAY OF OTHER STAFF		205	205	<u>36,000,000</u>	<u>36,000,000</u>	<u>36,720,000</u>
A01151	Total Basic Pay of Other Staff		<u>205</u>	<u>205</u>	<u>36,000,000</u>	<u>36,000,000</u>	<u>36,720,000</u>
B047	Boat Engineer	(BPS-15)	3	3			
C026	Chargeman	(BPS-15)	3	3			
S110	Skippers	(BPS-15)	4	4			
A007	Accountant	(BPS-14)	6	6			
S042	Senior Clerk	(BPS-14)	6	6			

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
UL7016	DIRECTORATE OF MARINE FISHERIES LASBELLA (OLD DDO UL4031)						
S147	Stenographer	(BPS-14)	4	4			
A269	Assistant Computer Operator	(BPS-12)	1	1			
F041	Foreman	(BPS-11)	2	2			
F068	Fisheries Inspector	(BPS-11)	2	2			
I012	Inspector	(BPS-11)	13	13			
J014	Junior Clerk	(BPS-11)	12	12			
A178	Assistant Inspector	(BPS-09)	11	11			
D159	Data Collector	(BPS-09)	3	3			
L005	Laboratory Assistant	(BPS-09)	2	2			
C150	Crew	(BPS-08)	11	11			
S030	Security Supervisor	(BPS-07)	2	2			
S157	Store Keeper	(BPS-07)	2	2			
S253	Sea Medic	(BPS-07)	1	1			
M037	Mechanic	(BPS-06)	2	2			
D143	Driver	(BPS-04)	12	12			
D242	Diver	(BPS-04)	3	3			
C064	Chowkidar	(BPS-01)	3	3			
C127	Cook	(BPS-01)	2	2			
F033	Fisheries Watcher	(BPS-01)	47	47			
H030	Helper	(BPS-01)	15	15			
N003	Naib Qasid	(BPS-01)	12	12			
O009	Oil Man	(BPS-01)	5	5			
S028	Security Guard	(BPS-01)	12	12			
S193	Sweeper	(BPS-01)	1	1			
W008	Water Carrier	(BPS-01)	2	2			
P127	Part time Sweeper	Class IV (Contract)	1	1			

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
UL7016 DIRECTORATE OF MARINE FISHERIES LASBELLA (OLD DDO UL4031)					
A012 TOTAL ALLOWANCES			<u>38,754,000</u>	<u>28,049,986</u>	<u>27,877,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>38,754,000</u>	<u>27,855,000</u>	<u>27,877,000</u>
A01202 House Rent Allowance			5,000,000	5,000,000	5,000,000
A01203 Conveyance Allowance			7,000,000	7,000,000	7,000,000
A01206 Local Compensatory Allowance			2,000,000	2,000,000	2,000,000
A01207 Washing Allowance			56,000	56,000	56,000
A01208 Dress Allowance			52,000	52,000	52,000
A0120Q Fixed Daily Allowance			30,000	30,000	30,000
A01216 Qualification allowance			11,000	11,000	11,000
A01217 Medical Allowance			3,000,000	3,000,000	3,000,000
A0121D Rural Incentive Allowance				30,000	58,000
A01222 Hardship allowance			16,000	16,000	16,000
A01229 Special compensation allowance			52,000	52,000	53,000
A0122M Adhoc Relief Allowance 2016			3,500,000		
A0122Y AD-Hoc Relief Allowance 2017			4,000,000		
A01239 Special Allowance			61,000	61,000	61,000
A0123G Ad-hoc Relief 2018			4,000,000		
A0123P Adhoc-Relief A 2019			3,500,000		
A01242 Consolidation Travelling Allowance			120,000	120,000	120,000
A0124C Disparity Reduction Allowance			2,776,000	5,360,000	5,353,000
A0124F Adhoc Relief Allowance-2021			3,180,000		
A0124R Adhoc Relief 2022				4,667,000	4,667,000
A01270 Other			400,000	400,000	400,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>194,986</u>	
A01274 Medical charges				194,986	
A03 TOTAL OPERATING EXPENSES			<u>3,875,000</u>	<u>6,875,000</u>	<u>4,049,800</u>
A032 TOTAL COMMUNICATIONS			<u>290,000</u>	<u>290,000</u>	<u>290,000</u>
A03201 Postage and Telegraph			40,000	40,000	40,000
A03202 Telephone and trunk call			250,000	250,000	250,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
UL7016 DIRECTORATE OF MARINE FISHERIES LASBELLA (OLD DDO UL4031)					
A033 TOTAL UTILITIES			<u>888,000</u>	<u>888,000</u>	<u>913,000</u>
A03301 Gas			210,000	210,000	210,000
A03302 Water			105,000	105,000	105,000
A03303 Electricity			315,000	315,000	340,000
A03304 Hot and cold weather charges			258,000	258,000	258,000
A034 TOTAL OCCUPANCY COSTS			<u>360,000</u>	<u>360,000</u>	<u>360,000</u>
A03402 Rent for office building			360,000	360,000	360,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,551,000</u>	<u>4,551,000</u>	<u>1,720,000</u>
A03805 Travelling Allowance			600,000	600,000	600,000
A03806 Transportation of Goods			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			851,000	3,851,000	1,020,000
A039 TOTAL GENERAL			<u>786,000</u>	<u>786,000</u>	<u>766,800</u>
A03901 Stationery			338,000	338,000	371,800
A03902 Printing & Publication			85,000	85,000	85,000
A03905 Newspapers Periodicals & Books			53,000	53,000	
A03906 Uniforms and protective clothing			160,000	160,000	160,000
A03970 Others			150,000	150,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>53,606,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>53,606,000</u>	
A05270 To Others				53,606,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>3,660,000</u>	<u>543,000</u>
A130 TOTAL TRANSPORT			<u>330,000</u>	<u>3,490,000</u>	<u>363,000</u>

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
UL7016	DIRECTORATE OF MARINE FISHERIES LASBELLA (OLD DDO UL4031)				
A13001	Transport		330,000	3,490,000	363,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A13101	Machinery & Equipment		100,000	100,000	110,000
A132	TOTAL FURNITURE AND FIXTURE		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13201	Furniture & Fixture		70,000	70,000	70,000
DIRECTORATE OF MARINE FISHERIES LASBELLA (OLD DDO UL4031)			91,942,000	142,590,986	83,703,800

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
UL7062	FISHERIES HUB DAM LASBELLA (OLD DDO UL4195)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,587,000</u>	<u>17,829,000</u>	<u>18,069,000</u>
A011	TOTAL PAY		49	49	<u>9,110,000</u>	<u>11,610,000</u>	<u>11,850,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>910,000</u>	<u>910,000</u>	<u>929,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>910,000</u>	<u>910,000</u>	<u>929,000</u>
A085	Assistant Director	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		48	48	<u>8,200,000</u>	<u>10,700,000</u>	<u>10,921,000</u>
A01151	Total Basic Pay of Other Staff		<u>48</u>	<u>48</u>	<u>8,200,000</u>	<u>10,700,000</u>	<u>10,921,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
I012	Inspector	(BPS-11)	3	3			
J014	Junior Clerk	(BPS-11)	2	2			
D159	Data Collector	(BPS-09)	1	1			
B028	Boat Operator	(BPS-07)	1	1			
S157	Store Keeper	(BPS-07)	1	1			
C012	Carpenter	(BPS-04)	1	1			
F033	Fisheries Watcher	(BPS-01)	35	35			
N003	Naib Qasid	(BPS-01)	1	1			
P127	Part time Sweeper	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>8,477,000</u>	<u>6,219,000</u>	<u>6,219,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,477,000</u>	<u>6,219,000</u>	<u>6,219,000</u>
A01202	House Rent Allowance				840,000	840,000	840,000
A01203	Conveyance Allowance				1,112,000	1,112,000	1,112,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425	FISHING					
042501	ADMINISTRATION					
UL7062	FISHERIES HUB DAM LASBELLA (OLD DDO UL4195)					
A01206	Local Compensatory Allowance			367,000	367,000	367,000
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			47,000	47,000	47,000
A01217	Medical Allowance			1,000,000	1,000,000	1,000,000
A01229	Special compensation allowance				16,000	16,000
A0122M	Adhoc Relief Allowance 2016			705,000		
A0122Y	AD-Hoc Relief Allowance 2017			920,000		
A01239	Special Allowance				2,000	2,000
A0123G	Ad-hoc Relief 2018			950,000		
A0123P	Adhoc-Relief A 2019			850,000		
A0124C	Disparity Reduction Allowance			818,000	1,605,000	1,605,000
A0124F	Adhoc Relief Allowance-2021			768,000		
A0124R	Adhoc Relief 2022				1,130,000	1,130,000
A01270	Other			52,000	52,000	52,000
A03	TOTAL OPERATING EXPENSES			<u>1,097,000</u>	<u>1,097,000</u>	<u>1,107,000</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and trunk call			74,000	74,000	74,000
A033	TOTAL UTILITIES			<u>316,000</u>	<u>316,000</u>	<u>336,000</u>
A03301	Gas			45,000	45,000	47,000
A03302	Water			34,000	34,000	34,000
A03303	Electricity			192,000	192,000	210,000
A03304	Hot and cold weather charges			45,000	45,000	45,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
A03805	Travelling Allowance			340,000	340,000	340,000
A03806	Transportation of Goods			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>326,000</u>	<u>326,000</u>	<u>316,000</u>
A03901	Stationery			120,000	120,000	132,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
UL7062 FISHERIES HUB DAM LASBELLA (OLD DDO UL4195)					
A03902 Printing & Publication			34,000	34,000	34,000
A03905 Newspapers Periodicals & Books			22,000	22,000	
A03906 Uniforms and protective clothing			80,000	80,000	80,000
A03970 Others			70,000	70,000	70,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>102,000</u>	<u>104,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>43,000</u>	<u>43,000</u>	<u>45,000</u>
A13101 Machinery & Equipment			43,000	43,000	45,000
A132 TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201 Furniture & Fixture			59,000	59,000	59,000
FISHERIES HUB DAM LASBELLA (OLD DDO UL4195)			18,786,000	19,028,000	19,280,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425	FISHING					
042501	ADMINISTRATION					
ZB7039	FISHERIES SABAKZAI DAM ZHOB (OLD DDO ZB4059)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,822,000</u>	<u>8,072,000</u>	<u>8,165,000</u>
A011	TOTAL PAY	17	17	<u>4,940,000</u>	<u>5,140,000</u>	<u>5,240,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>780,000</u>	<u>980,000</u>	<u>996,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>780,000</u>	<u>980,000</u>	<u>996,000</u>
A085	Assistant Director (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>4,160,000</u>	<u>4,160,000</u>	<u>4,244,000</u>
A01151	Total Basic Pay of Other Staff	16	16	<u>4,160,000</u>	<u>4,160,000</u>	<u>4,244,000</u>
I012	Inspector (BPS-11)	2	2			
J014	Junior Clerk (BPS-11)	2	2			
A178	Assistant Inspector (BPS-09)	4	4			
E025	Engine Operator (BPS-08)	1	1			
S157	Store Keeper (BPS-07)	1	1			
C064	Chowkidar (BPS-01)	1	1			
F033	Fisheries Watcher (BPS-01)	4	4			
S193	Sweeper (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>3,882,000</u>	<u>2,932,000</u>	<u>2,925,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,882,000</u>	<u>2,932,000</u>	<u>2,925,000</u>
A01202	House Rent Allowance			442,000	442,000	442,000
A01203	Conveyance Allowance			568,000	568,000	568,000
A01206	Local Compensatory Allowance				19,000	19,000
A01207	Washing Allowance			11,000	11,000	11,000
A01208	Dress Allowance			11,000	11,000	11,000
A01211	Hill Allowance			50,000	50,000	50,000
A01217	Medical Allowance			381,000	381,000	381,000
A01222	Hardship allowance			2,000	2,000	2,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425	FISHING					
042501	ADMINISTRATION					
ZB7039	FISHERIES SABAKZAI DAM ZHOB (OLD DDO ZB4059)					
A01229	Special compensation allowance			150,000	150,000	150,000
A0122M	Adhoc Relief Allowance 2016			292,000		
A0122Y	AD-Hoc Relief Allowance 2017			413,000		
A0123G	Ad-hoc Relief 2018			398,000		
A0123P	Adhoc-Relief A 2019			362,000		
A0124C	Disparity Reduction Allowance			338,000	680,000	677,000
A0124F	Adhoc Relief Allowance-2021			321,000		
A0124R	Adhoc Relief 2022				475,000	471,000
A01270	Other			143,000	143,000	143,000
A03	TOTAL OPERATING EXPENSES			<u>872,000</u>	<u>872,000</u>	<u>1,181,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and trunk call			42,000	42,000	42,000
A033	TOTAL UTILITIES			<u>210,000</u>	<u>210,000</u>	<u>223,000</u>
A03301	Gas			34,000	34,000	35,000
A03302	Water			24,000	24,000	24,000
A03303	Electricity			113,000	113,000	125,000
A03304	Hot and cold weather charges			39,000	39,000	39,000
A034	TOTAL OCCUPANCY COSTS			<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
A03402	Rent for office building			240,000	240,000	240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>175,000</u>	<u>175,000</u>	<u>475,000</u>
A03805	Travelling Allowance			165,000	165,000	165,000
A03806	Transportation of Goods			10,000	10,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					300,000
A039	TOTAL GENERAL			<u>194,000</u>	<u>194,000</u>	<u>190,000</u>

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
ZB7039 FISHERIES SABAKZAI DAM ZHOB (OLD DDO ZB4059)					
A03901 Stationery			59,000	59,000	65,000
A03902 Printing & Publication			11,000	11,000	11,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03906 Uniforms and protective clothing			74,000	74,000	74,000
A03970 Others			40,000	40,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>85,000</u>	<u>138,000</u>
A130 TOTAL TRANSPORT					<u>50,000</u>
A13001 Transport					50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
A13101 Machinery & Equipment			37,000	37,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201 Furniture & Fixture			48,000	48,000	48,000
FISHERIES SABAKZAI DAM ZHOB (OLD DDO ZB4059)			9,779,000	9,029,000	9,484,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425	FISHING					
042501	ADMINISTRATION					
ZT7073	ASSISTANT DIRECTOR FISHERIES ZIARAT (OLD DDO ZT4138)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,263,000</u>	<u>3,147,000</u>	<u>3,165,000</u>
A011	TOTAL PAY	5	5	<u>1,814,000</u>	<u>1,975,000</u>	<u>2,014,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>904,000</u>	<u>1,060,000</u>	<u>1,080,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>904,000</u>	<u>1,060,000</u>	<u>1,080,000</u>
A085	Assistant Director (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>910,000</u>	<u>915,000</u>	<u>934,000</u>
A01151	Total Basic Pay of Other Staff	4	4	<u>910,000</u>	<u>915,000</u>	<u>934,000</u>
I012	Inspector (BPS-11)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,449,000</u>	<u>1,172,000</u>	<u>1,151,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,449,000</u>	<u>1,172,000</u>	<u>1,151,000</u>
A01202	House Rent Allowance			137,000	150,000	137,000
A01203	Conveyance Allowance			200,000	200,000	200,000
A01207	Washing Allowance			3,000	3,000	3,000
A01208	Dress Allowance			3,000	3,000	3,000
A01211	Hill Allowance			10,000	10,000	10,000
A01216	Qualification allowance			150,000	150,000	150,000
A01217	Medical Allowance			96,000	96,000	96,000
A01229	Special compensation allowance			50,000	50,000	50,000
A0122M	Adhoc Relief Allowance 2016			92,000		
A0122Y	AD-Hoc Relief Allowance 2017			150,000		
A0123G	Ad-hoc Relief 2018			150,000		
A0123P	Adhoc-Relief A 2019			104,000		
A0124C	Disparity Reduction Allowance			135,000	270,000	266,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
ZT7073 ASSISTANT DIRECTOR FISHERIES ZIARAT (OLD DDO ZT4138)					
A0124F Adhoc Relief Allowance-2021			129,000		
A0124R Adhoc Relief 2022				200,000	196,000
A01270 Other			40,000	40,000	40,000
A03 TOTAL OPERATING EXPENSES			<u>244,000</u>	<u>244,000</u>	<u>226,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and trunk call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>56,000</u>
A03301 Gas			12,000	12,000	15,000
A03302 Water			6,000	6,000	6,000
A03303 Electricity			23,000	23,000	25,000
A03304 Hot and cold weather charges			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03805 Travelling Allowance			80,000	80,000	80,000
A03806 Transportation of Goods			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>86,000</u>	<u>86,000</u>	<u>63,000</u>
A03901 Stationery			45,000	45,000	47,000
A03902 Printing & Publication			5,000	5,000	5,000
A03905 Newspapers Periodicals & Books			5,000	5,000	
A03906 Uniforms and protective clothing			11,000	11,000	11,000
A03970 Others			20,000	20,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101 Machinery & Equipment			10,000	10,000	11,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
ZT7073	ASSISTANT DIRECTOR FISHERIES ZIARAT (OLD DDO ZT4138)				
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
ASSISTANT DIRECTOR FISHERIES ZIARAT (OLD DDO ZT4138)			3,547,000	3,431,000	3,432,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
DK7154 FISHERIES OFFICE DUKKI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,563,000</u>	<u>2,689,000</u>	<u>2,708,000</u>
A011 TOTAL PAY	6	6	<u>1,874,000</u>	<u>2,113,000</u>	<u>2,153,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>626,000</u>	<u>865,000</u>	<u>880,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>626,000</u>	<u>865,000</u>	<u>880,000</u>
A085 Assistant Director (BPS-17)	1	1			
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,248,000</u>	<u>1,248,000</u>	<u>1,273,000</u>
A01151 Total Basic Pay of Other Staff	5	5	<u>1,248,000</u>	<u>1,248,000</u>	<u>1,273,000</u>
F068 Fisheries Inspector (BPS-11)	1	1			
J014 Junior Clerk (BPS-11)	1	1			
A178 Assistant Inspector (BPS-09)	1	1			
F033 Fisheries Watcher (BPS-01)	1	1			
N003 Naib Qasid (BPS-01)	1	1			
A012 TOTAL ALLOWANCES			<u>689,000</u>	<u>576,000</u>	<u>555,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>689,000</u>	<u>576,000</u>	<u>555,000</u>
A01202 House Rent Allowance			63,000	63,000	63,000
A01203 Conveyance Allowance			72,000	72,000	72,000
A01206 Local Compensatory Allowance			12,000	20,000	13,000
A01207 Washing Allowance			4,000	4,000	4,000
A01208 Dress Allowance			4,000	4,000	4,000
A01211 Hill Allowance			8,000	8,000	8,000
A01217 Medical Allowance			150,000	150,000	150,000
A01229 Special compensation allowance			10,000	10,000	10,000
A0122M Adhoc Relief Allowance 2016			37,000		
A0122Y AD-Hoc Relief Allowance 2017			70,000		
A01239 Special Allowance			4,000	5,000	5,000
A0123G Ad-hoc Relief 2018			70,000		
A0123P Adhoc-Relief A 2019			40,000		

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
DK7154 FISHERIES OFFICE DUKKI					
A0124C Disparity Reduction Allowance			55,000	110,000	101,000
A0124F Adhoc Relief Allowance-2021			50,000		
A0124R Adhoc Relief 2022				90,000	85,000
A01270 Other			40,000	40,000	40,000
A03 TOTAL OPERATING EXPENSES			<u>210,000</u>	<u>210,000</u>	<u>203,000</u>
A032 TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03304 Hot and cold weather charges			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03805 Travelling Allowance			80,000	80,000	80,000
A03808 Conveyance charges			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>73,000</u>
A03901 Stationery			45,000	45,000	48,000
A03902 Printing & Publication			5,000	5,000	5,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03970 Others			20,000	20,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101 Machinery & Equipment			10,000	10,000	11,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
DK7154 FISHERIES OFFICE DUKKI					
A13201 Furniture & Fixture			30,000	30,000	30,000
FISHERIES OFFICE DUKKI			2,813,000	2,939,000	2,952,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
HI7070	FISHERIES OFFICE HARNAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,936,000</u>	<u>7,005,000</u>	<u>6,890,000</u>
A011	TOTAL PAY		14	14	<u>3,884,000</u>	<u>4,320,000</u>	<u>4,406,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>910,000</u>	<u>910,000</u>	<u>929,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>910,000</u>	<u>910,000</u>	<u>929,000</u>
A085	Assistant Director	(BPS-17)	1	1			
F032	Fisheries Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,974,000</u>	<u>3,410,000</u>	<u>3,477,000</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>2,974,000</u>	<u>3,410,000</u>	<u>3,477,000</u>
A007	Accountant	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
I012	Inspector	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
A178	Assistant Inspector	(BPS-09)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
F033	Fisheries Watcher	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>3,052,000</u>	<u>2,685,000</u>	<u>2,484,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,052,000</u>	<u>2,685,000</u>	<u>2,484,000</u>
A01202	House Rent Allowance				320,000	350,000	320,000
A01203	Conveyance Allowance				400,000	450,000	400,000
A01206	Local Compensatory Allowance				23,000	35,000	26,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				6,000	8,000	6,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
HI7070	FISHERIES OFFICE HARNAI				
A01211	Hill Allowance		8,000	8,000	8,000
A01216	Qualification allowance		35,000	60,000	60,000
A01217	Medical Allowance		298,000	300,000	298,000
A01229	Special compensation allowance		79,000	80,000	79,000
A0122M	Adhoc Relief Allowance 2016		222,000		
A0122Y	AD-Hoc Relief Allowance 2017		400,000		
A0123G	Ad-hoc Relief 2018		354,000		
A0123P	Adhoc-Relief A 2019		318,000		
A0124C	Disparity Reduction Allowance		287,000	900,000	827,000
A0124F	Adhoc Relief Allowance-2021		258,000		
A0124R	Adhoc Relief 2022			450,000	416,000
A01270	Other		40,000	40,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>218,000</u>	<u>218,000</u>	<u>210,000</u>
A032	TOTAL COMMUNICATIONS		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and trunk call		20,000	20,000	20,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03304	Hot and cold weather charges		15,000	15,000	15,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03805	Travelling Allowance		80,000	80,000	80,000
A03808	Conveyance charges		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>72,000</u>
A03901	Stationery		45,000	45,000	47,000
A03902	Printing & Publication		5,000	5,000	5,000
A03905	Newspapers Periodicals & Books		10,000	10,000	
A03970	Others		20,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>40,000</u>	<u>41,000</u>

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
HI7070 FISHERIES OFFICE HARNAI					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101 Machinery & Equipment			10,000	10,000	11,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
FISHERIES OFFICE HARNAI			7,194,000	7,263,000	7,141,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425	FISHING					
042501	ADMINISTRATION					
JH7107	FISHERIES OFFICE JHAL MAGSI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,418,000</u>	<u>2,673,000</u>	<u>2,711,000</u>
A011	TOTAL PAY	6	6	<u>1,768,000</u>	<u>1,768,000</u>	<u>1,804,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>520,000</u>	<u>520,000</u>	<u>531,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>520,000</u>	<u>520,000</u>	<u>531,000</u>
A085	Assistant Director (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,248,000</u>	<u>1,248,000</u>	<u>1,273,000</u>
A01151	Total Basic Pay of Other Staff	5	5	<u>1,248,000</u>	<u>1,248,000</u>	<u>1,273,000</u>
F068	Fisheries Inspector (BPS-11)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
A178	Assistant Inspector (BPS-09)	1	1			
F033	Fisheries Watcher (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,650,000</u>	<u>905,000</u>	<u>907,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,650,000</u>	<u>905,000</u>	<u>907,000</u>
A01202	House Rent Allowance			200,000	200,000	200,000
A01203	Conveyance Allowance			280,000	280,000	280,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01217	Medical Allowance			240,000	240,000	240,000
A01229	Special compensation allowance				15,000	13,000
A0122Y	AD-Hoc Relief Allowance 2017			280,000		
A01239	Special Allowance			2,000	2,000	8,000
A0123G	Ad-hoc Relief 2018			280,000		
A0123P	Adhoc-Relief A 2019			320,000		
A0124C	Disparity Reduction Allowance				75,000	73,000
A0124R	Adhoc Relief 2022				45,000	45,000
A01270	Other			40,000	40,000	40,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
JH7107 FISHERIES OFFICE JHAL MAGSI					
A03 TOTAL OPERATING EXPENSES			<u>210,000</u>	<u>210,000</u>	<u>203,000</u>
A032 TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03304 Hot and cold weather charges			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03805 Travelling Allowance			80,000	80,000	80,000
A03808 Conveyance charges			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>73,000</u>
A03901 Stationery			45,000	45,000	48,000
A03902 Printing & Publication			5,000	5,000	5,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03970 Others			20,000	20,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101 Machinery & Equipment			10,000	10,000	11,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
JH7107 FISHERIES OFFICE JHAL MAGSI					
FISHERIES OFFICE JHAL MAGSI			3,668,000	2,923,000	2,955,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0425	FISHING						
042501	ADMINISTRATION						
KN7148	FISHERIES OFFICE KHARAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,596,000</u>	<u>2,620,000</u>	<u>2,635,000</u>
A011	TOTAL PAY		6	6	<u>1,994,000</u>	<u>2,148,000</u>	<u>2,185,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>746,000</u>	<u>900,000</u>	<u>912,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>746,000</u>	<u>900,000</u>	<u>912,000</u>
A085	Assistant Director	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,248,000</u>	<u>1,248,000</u>	<u>1,273,000</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>1,248,000</u>	<u>1,248,000</u>	<u>1,273,000</u>
F068	Fisheries Inspector	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
A178	Assistant Inspector	(BPS-09)	1	1			
F033	Fisheries Watcher	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>602,000</u>	<u>472,000</u>	<u>450,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>602,000</u>	<u>472,000</u>	<u>450,000</u>
A01202	House Rent Allowance				69,000	69,000	69,000
A01203	Conveyance Allowance				78,000	78,000	78,000
A01206	Local Compensatory Allowance				16,000	16,000	16,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allowance				8,000	8,000	8,000
A01217	Medical Allowance				29,000	29,000	29,000
A0122M	Adhoc Relief Allowance 2016				49,000		
A0122Y	AD-Hoc Relief Allowance 2017				75,000		
A01239	Special Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief 2018				75,000		
A0123P	Adhoc-Relief A 2019				37,000		
A0124C	Disparity Reduction Allowance				56,000	120,000	110,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
KN7148 FISHERIES OFFICE KHARAN					
A0124F Adhoc Relief Allowance-2021			58,000		
A0124R Adhoc Relief 2022				100,000	88,000
A01270 Other			40,000	40,000	40,000
A03 TOTAL OPERATING EXPENSES			<u>210,000</u>	<u>210,000</u>	<u>503,000</u>
A032 TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03304 Hot and cold weather charges			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>100,000</u>	<u>100,000</u>	<u>400,000</u>
A03805 Travelling Allowance			80,000	80,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					300,000
A03808 Conveyance charges			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>73,000</u>
A03901 Stationery			45,000	45,000	48,000
A03902 Printing & Publication			5,000	5,000	5,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03970 Others			20,000	20,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>91,000</u>
A130 TOTAL TRANSPORT					<u>50,000</u>
A13001 Transport					50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
KN7148 FISHERIES OFFICE KHARAN					
A13101 Machinery & Equipment			10,000	10,000	11,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
FISHERIES OFFICE KHARAN			2,846,000	2,870,000	3,229,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425	FISHING					
042501	ADMINISTRATION					
NI7107	FISHERIES OFFICE NUSHKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,880,000</u>	<u>3,771,000</u>	<u>3,673,000</u>
A011	TOTAL PAY	8	8	<u>2,126,000</u>	<u>2,400,000</u>	<u>2,343,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>566,000</u>	<u>700,000</u>	<u>702,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>566,000</u>	<u>700,000</u>	<u>702,000</u>
A085	Assistant Director (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,560,000</u>	<u>1,700,000</u>	<u>1,641,000</u>
A01151	Total Basic Pay of Other Staff	7	7	<u>1,560,000</u>	<u>1,700,000</u>	<u>1,641,000</u>
I012	Inspector (BPS-11)	2	2			
A178	Assistant Inspector (BPS-09)	1	1			
C064	Chowkidar (BPS-01)	1	1			
F033	Fisheries Watcher (BPS-01)	3	3			
A012	TOTAL ALLOWANCES			<u>1,754,000</u>	<u>1,371,000</u>	<u>1,330,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,754,000</u>	<u>1,371,000</u>	<u>1,330,000</u>
A01202	House Rent Allowance			210,000	210,000	210,000
A01203	Conveyance Allowance			264,000	264,000	264,000
A01206	Local Compensatory Allowance			39,000	39,000	39,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			5,000	7,000	5,000
A01211	Hill Allowance			12,000	12,000	12,000
A01217	Medical Allowance			164,000	164,000	164,000
A01222	Hardship allowance			1,000	2,000	1,000
A01229	Special compensation allowance			25,000	25,000	25,000
A0122M	Adhoc Relief Allowance 2016			117,000		
A0122Y	AD-Hoc Relief Allowance 2017			193,000		
A01239	Special Allowance			4,000	4,000	4,000
A0123G	Ad-hoc Relief 2018			193,000		
A0123P	Adhoc-Relief A 2019			164,000		

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
NI7107 FISHERIES OFFICE NUSHKI					
A0124C Disparity Reduction Allowance			169,000	350,000	335,000
A0124F Adhoc Relief Allowance-2021			150,000		
A0124R Adhoc Relief 2022				250,000	227,000
A01270 Other			40,000	40,000	40,000
A03 TOTAL OPERATING EXPENSES			<u>210,000</u>	<u>215,000</u>	<u>203,000</u>
A032 TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
A03304 Hot and cold weather charges			10,000	15,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03805 Travelling Allowance			80,000	80,000	80,000
A03808 Conveyance charges			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>73,000</u>
A03901 Stationery			45,000	45,000	48,000
A03902 Printing & Publication			5,000	5,000	5,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03970 Others			20,000	20,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101 Machinery & Equipment			10,000	10,000	11,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
NI7107 FISHERIES OFFICE NUSHKI					
A13201 Furniture & Fixture			30,000	30,000	30,000
FISHERIES OFFICE NUSHKI			4,130,000	4,026,000	3,917,000

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
SB7096 FISHERIES OFFICE SURAB					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,752,000</u>	<u>4,008,000</u>	<u>5,178,000</u>
A011 TOTAL PAY	6	6	<u>1,792,000</u>	<u>2,848,000</u>	<u>3,854,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>544,000</u>	<u>1,600,000</u>	<u>2,581,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>544,000</u>	<u>1,600,000</u>	<u>2,581,000</u>
A085 Assistant Director (BPS-17)	1	1			
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,248,000</u>	<u>1,248,000</u>	<u>1,273,000</u>
A01151 Total Basic Pay of Other Staff	5	5	<u>1,248,000</u>	<u>1,248,000</u>	<u>1,273,000</u>
F068 Fisheries Inspector (BPS-11)	1	1			
J014 Junior Clerk (BPS-11)	1	1			
A178 Assistant Inspector (BPS-09)	1	1			
F033 Fisheries Watcher (BPS-01)	1	1			
N003 Naib Qasid (BPS-01)	1	1			
A012 TOTAL ALLOWANCES			<u>960,000</u>	<u>1,160,000</u>	<u>1,324,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>960,000</u>	<u>1,160,000</u>	<u>1,324,000</u>
A01202 House Rent Allowance			115,000	220,000	292,000
A01203 Conveyance Allowance			147,000	250,000	341,000
A01206 Local Compensatory Allowance			21,000	27,000	27,000
A01207 Washing Allowance			4,000	4,000	4,000
A01208 Dress Allowance			4,000	4,000	4,000
A01211 Hill Allowance			8,000	8,000	8,000
A01217 Medical Allowance			79,000	142,000	142,000
A01229 Special compensation allowance				8,000	6,000
A0122M Adhoc Relief Allowance 2016			71,000		
A0122Y AD-Hoc Relief Allowance 2017			110,000		
A01239 Special Allowance			9,000	50,000	70,000
A0123G Ad-hoc Relief 2018			110,000		
A0123P Adhoc-Relief A 2019			83,000		

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
SB7096	FISHERIES OFFICE SURAB				
A0124C	Disparity Reduction Allowance		74,000	257,000	257,000
A0124F	Adhoc Relief Allowance-2021		85,000		
A0124R	Adhoc Relief 2022			150,000	133,000
A01270	Other		40,000	40,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>210,000</u>	<u>210,000</u>	<u>202,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03304	Hot and cold weather charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03805	Travelling Allowance		80,000	80,000	80,000
A03808	Conveyance charges		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>72,000</u>
A03901	Stationery		45,000	45,000	47,000
A03902	Printing & Publication		5,000	5,000	5,000
A03905	Newspapers Periodicals & Books		10,000	10,000	
A03970	Others		20,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery & Equipment		10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

BC21030 (30)
FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
SB7096 FISHERIES OFFICE SURAB					
A13201 Furniture & Fixture			30,000	30,000	30,000
FISHERIES OFFICE SURAB			3,002,000	4,258,000	5,421,000