1 BC21029 (29) FOREST & WILDLIFE

	YEAR 202	SPENT DURING TH 3-2024	IE
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
AW7017 DIVISIONAL FOREST OFFICER AWARAN (OLD DDO AW4025)		1,109,380	1,109,380
(001-2023) CREATION OF NEW POSTS FOR DIVISIONAL FOREST OFFICER AWARAN		1,109,380	1,109,380
CM7029 DIVISIONAL FOREST OFFICER CHAMAN		946,000	946,000
(001-2023) CREATION OF NEW POSTS FOR DIVISIONAL FOREST OFFICER CHAMAN		946,000	946,000
HB7007 DIVISIONAL FOREST OFFICER HUB		583,000	583,000
(001-2023) CREATION OF NEW POSTS FOR DIVISIONAL FOREST OFFICER HUB		583,000	583,000
NI7128 SOIL CONSERVATOR OFFICER NUSHKI		583,000	583,000
(001-2023) CREATION OF NEW POSTS FOR SOIL CONSERVATOR OFFICER NUSHKI		583,000	583,000
QA7173 SECRETARIAT ESTABLISHMENT (OLD DDO QA4364)	6,600,000		6,600,000
(001-2023) PROVISION OF FUNDS FOR SECRETARIAT ESTABLISHMENT	6,600,000		6,600,000
QA7429 CHIEF CONSERVATOR OF FORESTS (SOUTH) (OLD DDO QA5273)		363,070	363,070
(001-2023) CREATION OF NEW POST FOR CHIEF CONSERVATOR OF FORESTS (SOUTH)		363,070	363,070
QA7430 CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274)		240,000	240,000
(001-2023) CREATION OF NEW POSTS FOR CHIEF CONSERVATOR SOIL CONSERVATION		240,000	240,000
QA7818 DEPUTY CONSERVATOR OF WILDLIFE QUETTA		10	10
(001-2023) CREATION OF NEW DDO CODE FOR SHIFTING OF POSTS		10	10

2 BC21029 (29) FOREST & WILDLIFE

SCHEME SCHEME NAME	AMOUNT TO BE YEAR 202: NON	SPENT DURING TH 3-2024	Е
NO.	RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
QD7022 DIVISIONAL FOREST OFFICER KILLA ABDULLAH (OLD DDO QD4031)		729,200	729,200
(001-2023) CREATION OF NEW POSTS FOR DIVISIONAL FOREST OFFICER KILLA ABDULLAH		729,200	729,200
QS7123 SOIL CONSERVATOR OFFICER KILLA SAIFULLAH		240,000	240,000
(001-2023) CREATION OF NEW POSTS FOR SOIL CONSERVATOR OFFICER KILLA SAIFULLAH		240,000	240,000
US7005 DIVISIONAL FOREST OFFICER USTA MUHAMMAD		823,000	823,000
(001-2023) CREATION OF NEW POSTS FOR DIVISIONAL FOREST OFFICER USTA MUHAMMAD		823,000	823,000
Total Schemes: 11 Total SNEs:11 GRAND TOTAL:	6,600,000	5,616,660	12,216,660

FO	REST & WILDLIFE	Charged:	
	·	Voted:	12,216,660
	Grand Total: AMOUNT TO BE SPENT DURING TH YEAR 2023-2024		12,216,660
Head of Department:-			IE
	NON RECURRING	RECURRING	TOTAL
SUMMARY FUNCTIONAL	Rs	Rs	Rs
042402 FORESTRY (Voted)	6,600,000	5,616,660	12,216,660
Total	6,600,000	5,616,660	12,216,660

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		E
		NON RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		5,616,660	5,616,660
A011	TOTAL PAY		5,616,650	5,616,650
A011-1	TOTAL PAY OF OFFICERS	-	3,298,070	3,298,070
A01101	Basic Pay Of Officer		3,298,070	3,298,070
A011-2	TOTAL PAY OF OTHER STAFF		2,318,580	2,318,580
A01151	Basic Pay of Other Staff		962,680	962,680
A01156	Pay of contract staff		1,355,900	1,355,900
A012	TOTAL ALLOWANCES		10	10
A01270	Other		10	10
A09	TOTAL PHYSICAL ASSETS	6,600,000	-	6,600,000
A095	TOTAL PURCHASE OF TRANSPORT	4,600,000	-	4,600,000
A09501	Transport	4,600,000		4,600,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	1,000,000	-	1,000,000
A09601	Plant and Machinery	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	1,000,000	-	1,000,000
A09701	Furniture and Fixtures	1,000,000		1,000,000
NET TO	TAL	6,600,000	5,616,660	12,216,660

PAY SCALE	FRESH POSTS	BASIC PAY
Class IV (Contract)		
	1	202.000
06	1	203,900
09	1	225,980
11	1	241,340
14	1	291,460
16	2	726,070
17	5	2,572,000
(Fixed)	6	1,355,900
TOTAL:	17	5,616,650

5 FOREST & WILDLIFE SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

042402 FORESTRY

				AMOUNT TO BE YEA	E	
CLASSI	IONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT FORESTRY FORESTRY		TRY & FISHING	Rs	Rs	Rs
AW7017	DIVISIONAL FOREST OFF	ICER AWARAN	(OLD DDO AW4025	i)		
(001-2023)	CREATION OF NEW POSTS OFFICER AWARAN	S FOR DIVISIO	NAL FOREST			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			<u> 1,109,380</u>	<u> </u>
A011	TOTAL PAY		5		1,109,380	1,109,380
A011-2	TOTAL PAY OF OTHER STAFF		5		<u> </u>	<u> </u>
A01151	Basic Pay of Other Staff		3		758,780	758,780
S147	Stenographer	(BPS-14)	1		291,460	291,460
R011	Ranger Wildlife	(BPS-11)	1		241,340	241,340
D057	Deputy Ranger Forest	(BPS-09)	1		225,980	225,980
A01156	Pay of contract staff		2		350,600	350,600
C340	Cook (Contingent)	(Fixed)	1		175,300	175,300
S455	Sweeper (Contingent)	(Fixed)	1		175,300	175,300
	N OF NEW POSTS FOR DIVIS AWARAN	SIONAL FORES	ST		1,109,380	1,109,380
DIVISION	AL FOREST OFFICER AWAH	RAN (OLD DDC) AW4025)		1,109,380	1,109,380

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1109380 /-(Recurring) will be required for the purpose during 2023-2024

042402 FORESTRY

CLASSIFICATION & PARTICULARS O				T TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 042 0424 042402	ECONOMIC AFFAI AGRI,FOOD,IRRIG FORESTRY FORESTRY		TRY & FISHING	Rs	Rs	Rs
СМ7029	DIVISIONAL FOREST O	FFICER CHAMAN				
(001-2023)	CREATION OF NEW PO OFFICER CHAMAN	STS FOR DIVISION	NAL FOREST			
A01	TOTAL EMPLOYEES RI EXPENSES.	ELATED			946,000	946,000
A011	TOTAL PAY		2		946,000	946,000
A011-1	TOTAL PAY OF OFFICE	CR	2		946,000	946,000
A01101	Basic Pay Of Officer		2		946,000	946,000
D167	Divisional Forest Officer	(BPS-17)	1		583,000	583,000
F044	Forest Ranger	(BPS-16)	1		363,000	363,000
CREATIO OFFICER	N OF NEW POSTS FOR DI CHAMAN	IVISIONAL FORES	Т		946,000	946,000
DIVISION	AL FOREST OFFICER CH	IAMAN			946,000	946,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 946000 /-(Recurring) will be required for the purpose during 2023-2024

042402 FORESTRY

FUNCTI	ONAL-CUM OBJECT	NUMBER		SPENT DURING THE R 2023-2024	
	FICATION & PARTICULARS	OF	NON		
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORES FORESTRY FORESTRY	TRY & FISHING			
HB7007	DIVISIONAL FOREST OFFICER HUB				
(001-2023)	CREATION OF NEW POSTS FOR DIVISIO OFFICER HUB	NAL FOREST			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			583,000	583,000
A011	TOTAL PAY	1		583,000	583,000
A011-1	TOTAL PAY OF OFFICER	1		583,000	583,000
A01101	Basic Pay Of Officer	<u> </u>		583,000	583,000
D167	Divisional Forest (BPS-17) Officer	1		583,000	583,000
CREATIO OFFICER	N OF NEW POSTS FOR DIVISIONAL FORES HUB	ST		583,000	583,000
DIVISION	AL FOREST OFFICER HUB			583,000	583,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 583000 /-(Recurring) will be required for the purpose during 2023-2024

	9
F	OREST & WILDLIFE

042402 FORESTRY

FUNCTIONAL-CUM OBJECT		NUMBER	YEA	SPENT DURING THE R 2023-2024	
CLASSIFICATION & OF THE SCHEME	& PARTICULARS	OF POSTS	NON RECURRING	RECURRING	TOTAL
04 ECONOMI			Rs	Rs	Rs
NI7128 SOIL CONSE	RVATOR OFFICER NUSHK	I			
(001-2023) CREATION O NUSHKI	F NEW POSTS FOR SOIL C	ONSERVATOR OFFI	CER		
A01 TOTAL EMPI EXPENSES.	LOYEES RELATED			583,000	583,000
A011 TOTAL PAY		1		583,000	583,000
A011-1 TOTAL PAY	OF OFFICER	1		583,000	583,000
A01101 Basic Pay O	f Officer	1		583,000	583,000
S291 Soil Conserv Officer	vation (BPS-17)	1		583,000	583,000
CREATION OF NEW POS NUSHKI	STS FOR SOIL CONSERVAT	OR OFFICER		583,000	583,000
SOIL CONSERVATOR O	FFICER NUSHKI			583,000	583,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 583000 /-(Recurring) will be required for the purpose during 2023-2024

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FOREST	&	WILDLIFE

042402 FORESTRY

				SPENT DURING THE R 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORES FORESTRY FORESTRY	STRY & FISHING	Rs	Rs	Rs
QA7173	SECRETARIAT ESTABLISHMENT (OLD)	DDO QA4364)			
(001-2023)	PROVISION OF FUNDS FOR SECRETARIA	AT ESTABLISHMEN	Т		
A09	TOTAL PHYSICAL ASSETS	-	6,600,000		6,600,000
A095	TOTAL PURCHASE OF TRANSPORT	-	4,600,000		4,600,000
A09501	Transport	-	4,600,000		4,600,000
001	Purchase of Transport		4,600,000		4,600,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	-	1,000,000		1,000,000
A09601	Plant and Machinery	-	1,000,000		1,000,000
173	Purchase of Desktop Computers with accessories	5	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	1,000,000		1,000,000
A09701	Furniture and Fixtures	-	1,000,000		1,000,000
001	Purchase of Furniture & Fixture		1,000,000		1,000,000
PROVISIO	N OF FUNDS FOR SECRETARIAT ESTABL	ISHMENT	6,600,000		6,600,000
SECRETA	RIAT ESTABLISHMENT (OLD DDO QA436	4)	6,600,000		6,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6600000 /-(Non-Recurring) will be required for the purpose during 2023-2024

042402 FORESTRY

				AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FOR FORESTRY FORESTRY	RESTRY & FISHING	Rs	Rs	Rs	
QA7429	CHIEF CONSERVATOR OF FORESTS (QA5273)	(SOUTH) (OLD DDO				
(001-2023)	CREATION OF NEW POST FOR CHIEF FORESTS (SOUTH)	F CONSERVATOR OF				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			363,070	363,070	
A011	TOTAL PAY	1		363,070	363,070	
A011-1	TOTAL PAY OF OFFICER	1		363,070	363,070	
A01101	Basic Pay Of Officer	1		363,070	363,070	
A194	Audit Officer (BPS-16)	1		363,070	363,070	
CREATIO FORESTS	N OF NEW POST FOR CHIEF CONSERV (SOUTH)	ATOR OF		363,070	363,070	
CHIEF CO QA5273)	NSERVATOR OF FORESTS (SOUTH) (O	OLD DDO		363,070	363,070	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 363070 /-(Recurring) will be required for the purpose during 2023-2024

12				
FOREST	&	WILDLIFE		

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORES FORESTRY FORESTRY	STRY & FISHING	Rs	Rs	Rs
QA7430	CHIEF CONSERVATOR SOIL CONSERVA DDO QA5274)	ATION QUETTA (OLD			
(001-2023)	CREATION OF NEW POSTS FOR CHIEF (CONSERVATION	CONSERVATOR SOIL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			240,000	240,000
A011	TOTAL PAY	1		240,000	240,000
A011-2	TOTAL PAY OF OTHER STAFF	1		240,000	240,000
A01156	Pay of contract staff	1		240,000	240,000
C349	Contingent Paid (Fixed) Staff	1		240,000	240,000
CREATIO CONSERV	N OF NEW POSTS FOR CHIEF CONSERVA /ATION	TOR SOIL		240,000	240,000
CHIEF CO DDO QA52	ONSERVATOR SOIL CONSERVATION QUE 274)	TTA (OLD		240,000	240,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 240000 /-(Recurring) will be required for the purpose during 2023-2024

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FOREST	&	WILDLIFE

042402 FORESTRY

			AMOUNT TO BE YEA		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE FORESTRY FORESTRY	STRY & FISHING	Rs	Rs	Rs
QA7818	DEPUTY CONSERVATOR OF WILDLIFE	QUETTA			
(001-2023)	CREATION OF NEW DDO CODE FOR SH	IFTING OF POSTS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			10	10
A012	TOTAL ALLOWANCES			10	10
A012-1	REGULAR ALLOWANCES			10	10
A01270	Other			10	10
CREATIO	N OF NEW DDO CODE FOR SHIFTING OF	POSTS		10	10
DEPUTY (CONSERVATOR OF WILDLIFE QUETTA			10	10

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10 /-(Recurring) will be required for the purpose during 2023-2024

042402 FORESTRY

			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
CLASSI	ONAL-CUM OBJEC FICATION & PARTIO SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAI AGRI,FOOD,IRRIG FORESTRY FORESTRY		TRY & FISHING	Rs	Rs	Rs
QD7022	DIVISIONAL FOREST O QD4031)	FFICER KILLA AF	BDULLAH (OLD DDO			
(001-2023)	CREATION OF NEW PO OFFICER KILLA ABDU		NAL FOREST			
A01	TOTAL EMPLOYEES R EXPENSES.	ELATED			729,200	729,200
A011	TOTAL PAY		3		729,200	729,200
A011-2	TOTAL PAY OF OTHER STAFF		<u>3</u>		729,200	729,200
A01151	Basic Pay of Other St	aff	1		203,900	203,900
F043	Forest Guard	(BPS-06)	1		203,900	203,900
A01156	Pay of contract staff		2		525,300	525,300
C338	Chowkidar (Contingent)	(Fixed)	1		350,000	350,000
G085	Game Watcher Contingent	(Fixed)	1		175,300	175,300
	N OF NEW POSTS FOR D KILLA ABDULLAH	IVISIONAL FORES	Т		729,200	729,200
DIVISION QD4031)	AL FOREST OFFICER KI	LLA ABDULLAH ((OLD DDO		729,200	729,200

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 729200 /-(Recurring) will be required for the purpose during 2023-2024

	15
FOREST	& WILDLIFE

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				SPENT DURING THE R 2023-2024	
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE FORESTRY FORESTRY	CSTRY & FISHING	Rs G	Rs	Rs
Q87123	SOIL CONSERVATOR OFFICER KILLA	SAIFULLAH			
(001-2023)	CREATION OF NEW POSTS FOR SOIL C KILLA SAIFULLAH	CONSERVATOR OFFI	CER		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			240,000	240,000
A011	TOTAL PAY	1		240,000	240,000
A011-1	TOTAL PAY OF OFFICER	1		240,000	240,000
A01101	Basic Pay Of Officer	1		240,000	240,000
S291	Soil Conservation (BPS-17) Officer	1		240,000	240,000
CREATIO KILLA SA	N OF NEW POSTS FOR SOIL CONSERVAT IFULLAH	FOR OFFICER		240,000	240,000
SOIL CON	SERVATOR OFFICER KILLA SAIFULLAI	I		240,000	240,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 240000 /-(Recurring) will be required for the purpose during 2023-2024

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				AMOUNT TO BE SPENT DURING THE YEAR 2023-2024	
		NUMBER S OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION FORESTRY FORESTRY	FORESTRY & FISHIN	Rs G	Rs	Rs
US7005	DIVISIONAL FOREST OFFICER	USTA MUHAMMAD			
(001-2023)	CREATION OF NEW POSTS FOR OFFICER USTA MUHAMMAD	DIVISIONAL FOREST			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			823,000	823,000
A011	TOTAL PAY	2		<u> </u>	823,000
A011-1	TOTAL PAY OF OFFICER	1		583,000	583,000
A01101	Basic Pay Of Officer	1		583,000	583,000
D167	Divisional Forest (B) Officer	PS-17) 1		583,000	583,000
A011-2	TOTAL PAY OF OTHER STAFF	1		240,000	240,000
A01156	Pay of contract staff	1		240,000	240,000
C349	Contingent Paid (Staff	Fixed) 1		240,000	240,000
	N OF NEW POSTS FOR DIVISIONA USTA MUHAMMAD	L FOREST		823,000	823,000
DIVISION	AL FOREST OFFICER USTA MUH	AMMAD		823,000	823,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 823000 /-(Recurring) will be required for the purpose during 2023-2024