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BC21029 (29)
FOREST & WILDLIFE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AW7017	DIVISIONAL FOREST OFFICER AWARAN (OLD DDO AW4025)		<u>1,109,380</u>	<u>1,109,380</u>
(001-2023)	CREATION OF NEW POSTS FOR DIVISIONAL FOREST OFFICER AWARAN		1,109,380	1,109,380
CM7029	DIVISIONAL FOREST OFFICER CHAMAN		<u>946,000</u>	<u>946,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DIVISIONAL FOREST OFFICER CHAMAN		946,000	946,000
HB7007	DIVISIONAL FOREST OFFICER HUB		<u>583,000</u>	<u>583,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DIVISIONAL FOREST OFFICER HUB		583,000	583,000
NI7128	SOIL CONSERVATOR OFFICER NUSHKI		<u>583,000</u>	<u>583,000</u>
(001-2023)	CREATION OF NEW POSTS FOR SOIL CONSERVATOR OFFICER NUSHKI		583,000	583,000
QA7173	SECRETARIAT ESTABLISHMENT (OLD DDO QA4364)	<u>6,600,000</u>		<u>6,600,000</u>
(001-2023)	PROVISION OF FUNDS FOR SECRETARIAT ESTABLISHMENT	6,600,000		6,600,000
QA7429	CHIEF CONSERVATOR OF FORESTS (SOUTH) (OLD DDO QA5273)		<u>363,070</u>	<u>363,070</u>
(001-2023)	CREATION OF NEW POST FOR CHIEF CONSERVATOR OF FORESTS (SOUTH)		363,070	363,070
QA7430	CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274)		<u>240,000</u>	<u>240,000</u>
(001-2023)	CREATION OF NEW POSTS FOR CHIEF CONSERVATOR SOIL CONSERVATION		240,000	240,000
QA7818	DEPUTY CONSERVATOR OF WILDLIFE QUETTA		<u>10</u>	<u>10</u>
(001-2023)	CREATION OF NEW DDO CODE FOR SHIFTING OF POSTS		10	10

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BC21029 (29)
FOREST & WILDLIFE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QD7022	DIVISIONAL FOREST OFFICER KILLA ABDULLAH (OLD DDO QD4031)		<u>729,200</u>	<u>729,200</u>
(001-2023)	CREATION OF NEW POSTS FOR DIVISIONAL FOREST OFFICER KILLA ABDULLAH		729,200	729,200
QS7123	SOIL CONSERVATOR OFFICER KILLA SAIFULLAH		<u>240,000</u>	<u>240,000</u>
(001-2023)	CREATION OF NEW POSTS FOR SOIL CONSERVATOR OFFICER KILLA SAIFULLAH		240,000	240,000
US7005	DIVISIONAL FOREST OFFICER USTA MUHAMMAD		<u>823,000</u>	<u>823,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DIVISIONAL FOREST OFFICER USTA MUHAMMAD		823,000	823,000
Total Schemes: 11 Total SNEs:11 GRAND TOTAL:		6,600,000	5,616,660	12,216,660

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FOREST & WILDLIFE

Charged:	
Voted:	12,216,660
Grand Total:	12,216,660

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

042402 FORESTRY (Voted)

6,600,000

5,616,660

12,216,660

Total

6,600,000

5,616,660

12,216,660

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FOREST & WILDLIFE

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,616,660</u>	<u>5,616,660</u>
A011	TOTAL PAY		<u>5,616,650</u>	<u>5,616,650</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3,298,070</u>	<u>3,298,070</u>
A01101	Basic Pay Of Officer		3,298,070	3,298,070
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,318,580</u>	<u>2,318,580</u>
A01151	Basic Pay of Other Staff		962,680	962,680
A01156	Pay of contract staff		1,355,900	1,355,900
A012	TOTAL ALLOWANCES		<u>10</u>	<u>10</u>
A01270	Other		10	10
A09	TOTAL PHYSICAL ASSETS	<u>6,600,000</u>		<u>6,600,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>4,600,000</u>		<u>4,600,000</u>
A09501	Transport	4,600,000		4,600,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and Fixtures	1,000,000		1,000,000
NET TOTAL		6,600,000	5,616,660	12,216,660

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FOREST & WILDLIFE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
Class IV (Contract)		
06	1	203,900
09	1	225,980
11	1	241,340
14	1	291,460
16	2	726,070
17	5	2,572,000
(Fixed)	6	1,355,900
TOTAL:	17	5,616,650

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FOREST & WILDLIFE

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
AW7017 DIVISIONAL FOREST OFFICER AWARAN (OLD DDO AW4025)				
(001-2023) CREATION OF NEW POSTS FOR DIVISIONAL FOREST OFFICER AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,109,380</u>	<u>1,109,380</u>
A011 TOTAL PAY	<u>5</u>		<u>1,109,380</u>	<u>1,109,380</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,109,380</u>	<u>1,109,380</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>758,780</u>	<u>758,780</u>
S147 Stenographer (BPS-14)	1		291,460	291,460
R011 Ranger Wildlife (BPS-11)	1		241,340	241,340
D057 Deputy Ranger Forest (BPS-09)	1		225,980	225,980
A01156 Pay of contract staff	<u>2</u>		<u>350,600</u>	<u>350,600</u>
C340 Cook (Contingent) (Fixed)	1		175,300	175,300
S455 Sweeper (Contingent) (Fixed)	1		175,300	175,300
CREATION OF NEW POSTS FOR DIVISIONAL FOREST OFFICER AWARAN			1,109,380	1,109,380
DIVISIONAL FOREST OFFICER AWARAN (OLD DDO AW4025)			1,109,380	1,109,380

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1109380 /-(Recurring) will be required for the purpose during 2023-2024

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FOREST & WILDLIFE

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
CM7029 DIVISIONAL FOREST OFFICER CHAMAN				
(001-2023) CREATION OF NEW POSTS FOR DIVISIONAL FOREST OFFICER CHAMAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>946,000</u>	<u>946,000</u>
A011 TOTAL PAY	<u>2</u>		<u>946,000</u>	<u>946,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>946,000</u>	<u>946,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>946,000</u>	<u>946,000</u>
D167 Divisional Forest Officer (BPS-17)	1		583,000	583,000
F044 Forest Ranger (BPS-16)	1		363,000	363,000
CREATION OF NEW POSTS FOR DIVISIONAL FOREST OFFICER CHAMAN			946,000	946,000
DIVISIONAL FOREST OFFICER CHAMAN			946,000	946,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 946000 /-(Recurring) will be required for the purpose during 2023-2024

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FOREST & WILDLIFE

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
HB7007 DIVISIONAL FOREST OFFICER HUB				
(001-2023) CREATION OF NEW POSTS FOR DIVISIONAL FOREST OFFICER HUB				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,000</u>	<u>583,000</u>
A011 TOTAL PAY	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>583,000</u>	<u>583,000</u>
D167 Divisional Forest Officer (BPS-17)	1		583,000	583,000
CREATION OF NEW POSTS FOR DIVISIONAL FOREST OFFICER HUB			583,000	583,000
DIVISIONAL FOREST OFFICER HUB			583,000	583,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 583000 /-(Recurring) will be required for the purpose during 2023-2024

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FOREST & WILDLIFE

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
NI7128 SOIL CONSERVATOR OFFICER NUSHKI				
(001-2023) CREATION OF NEW POSTS FOR SOIL CONSERVATOR OFFICER NUSHKI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,000</u>	<u>583,000</u>
A011 TOTAL PAY	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>583,000</u>	<u>583,000</u>
S291 Soil Conservation (BPS-17) Officer	1		583,000	583,000
CREATION OF NEW POSTS FOR SOIL CONSERVATOR OFFICER NUSHKI			583,000	583,000
SOIL CONSERVATOR OFFICER NUSHKI			583,000	583,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 583000 /-(Recurring) will be required for the purpose during 2023-2024

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FOREST & WILDLIFE

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
QA7173 SECRETARIAT ESTABLISHMENT (OLD DDO QA4364)				
(001-2023) PROVISION OF FUNDS FOR SECRETARIAT ESTABLISHMENT				
A09 TOTAL PHYSICAL ASSETS		<u>6,600,000</u>		<u>6,600,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>4,600,000</u>		<u>4,600,000</u>
A09501 Transport		<u>4,600,000</u>		<u>4,600,000</u>
001 Purchase of Transport		4,600,000		4,600,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
173 Purchase of Desktop Computers with accessories		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Furniture & Fixture		1,000,000		1,000,000
PROVISION OF FUNDS FOR SECRETARIAT ESTABLISHMENT		6,600,000		6,600,000
SECRETARIAT ESTABLISHMENT (OLD DDO QA4364)		6,600,000		6,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6600000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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FOREST & WILDLIFE

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
QA7429 CHIEF CONSERVATOR OF FORESTS (SOUTH) (OLD DDO QA5273)				
(001-2023) CREATION OF NEW POST FOR CHIEF CONSERVATOR OF FORESTS (SOUTH)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>363,070</u>	<u>363,070</u>
A011 TOTAL PAY	<u>1</u>		<u>363,070</u>	<u>363,070</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>363,070</u>	<u>363,070</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>363,070</u>	<u>363,070</u>
A194 Audit Officer (BPS-16)	1		363,070	363,070
CREATION OF NEW POST FOR CHIEF CONSERVATOR OF FORESTS (SOUTH)			363,070	363,070
CHIEF CONSERVATOR OF FORESTS (SOUTH) (OLD DDO QA5273)			363,070	363,070

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 363070 /-(Recurring) will be required for the purpose during 2023-2024

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FOREST & WILDLIFE

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
QA7430 CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274)				
(001-2023) CREATION OF NEW POSTS FOR CHIEF CONSERVATOR SOIL CONSERVATION				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>240,000</u>	<u>240,000</u>
A011 TOTAL PAY	<u>1</u>		<u>240,000</u>	<u>240,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>240,000</u>	<u>240,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>240,000</u>	<u>240,000</u>
C349 Contingent Paid (Fixed) Staff	1		240,000	240,000
CREATION OF NEW POSTS FOR CHIEF CONSERVATOR SOIL CONSERVATION			240,000	240,000
CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274)			240,000	240,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 240000 /-(Recurring) will be required for the purpose during 2023-2024

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FOREST & WILDLIFE

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
QA7818 DEPUTY CONSERVATOR OF WILDLIFE QUETTA				
(001-2023) CREATION OF NEW DDO CODE FOR SHIFTING OF POSTS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			10	10
A012 TOTAL ALLOWANCES			10	10
A012-1 REGULAR ALLOWANCES			10	10
A01270 Other			10	10
CREATION OF NEW DDO CODE FOR SHIFTING OF POSTS			10	10
DEPUTY CONSERVATOR OF WILDLIFE QUETTA			10	10

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10 /-(Recurring) will be required for the purpose during 2023-2024

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FOREST & WILDLIFE

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
QD7022 DIVISIONAL FOREST OFFICER KILLA ABDULLAH (OLD DDO QD4031)				
(001-2023) CREATION OF NEW POSTS FOR DIVISIONAL FOREST OFFICER KILLA ABDULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>729,200</u>	<u>729,200</u>
A011 TOTAL PAY	<u>3</u>		<u>729,200</u>	<u>729,200</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>729,200</u>	<u>729,200</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>203,900</u>	<u>203,900</u>
F043 Forest Guard (BPS-06)	1		203,900	203,900
A01156 Pay of contract staff	<u>2</u>		<u>525,300</u>	<u>525,300</u>
C338 Chowkidar (Fixed) (Contingent)	1		350,000	350,000
G085 Game Watcher (Fixed) Contingent	1		175,300	175,300
CREATION OF NEW POSTS FOR DIVISIONAL FOREST OFFICER KILLA ABDULLAH			729,200	729,200
DIVISIONAL FOREST OFFICER KILLA ABDULLAH (OLD DDO QD4031)			729,200	729,200

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 729200 /-(Recurring) will be required for the purpose during 2023-2024

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FOREST & WILDLIFE

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
QS7123 SOIL CONSERVATOR OFFICER KILLA SAIFULLAH				
(001-2023) CREATION OF NEW POSTS FOR SOIL CONSERVATOR OFFICER KILLA SAIFULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>240,000</u>	<u>240,000</u>
A011 TOTAL PAY	<u>1</u>		<u>240,000</u>	<u>240,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>240,000</u>	<u>240,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>240,000</u>	<u>240,000</u>
S291 Soil Conservation (BPS-17) Officer	1		240,000	240,000
CREATION OF NEW POSTS FOR SOIL CONSERVATOR OFFICER KILLA SAIFULLAH			240,000	240,000
SOIL CONSERVATOR OFFICER KILLA SAIFULLAH			240,000	240,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 240000 /-(Recurring) will be required for the purpose during 2023-2024

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FOREST & WILDLIFE

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
US7005 DIVISIONAL FOREST OFFICER USTA MUHAMMAD				
(001-2023) CREATION OF NEW POSTS FOR DIVISIONAL FOREST OFFICER USTA MUHAMMAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>823,000</u>	<u>823,000</u>
A011 TOTAL PAY	<u>2</u>		<u>823,000</u>	<u>823,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>583,000</u>	<u>583,000</u>
D167 Divisional Forest Officer (BPS-17)	1		583,000	583,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>240,000</u>	<u>240,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>240,000</u>	<u>240,000</u>
C349 Contingent Paid Staff (Fixed)	1		240,000	240,000
CREATION OF NEW POSTS FOR DIVISIONAL FOREST OFFICER USTA MUHAMMAD			823,000	823,000
DIVISIONAL FOREST OFFICER USTA MUHAMMAD			823,000	823,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 823000 /-(Recurring) will be required for the purpose during 2023-2024