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BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7154	SECRETARIAT ESTABLISHMENT (LIVESTOCK) (OLD DDO QA4339)	<u>8,000,000</u>		<u>8,000,000</u>
(001-2023)	PROVISION OF FUNDS FOR SECRETARIAT ESTABLISHMENT (LIVESTOCK)	8,000,000		8,000,000
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)	<u>25,800,000</u>		<u>25,800,000</u>
(001-2023)	PROVISION OF FUNDS FOR DIRECTOR GENERAL ANIMALS HEALTH LIVESTOCK & DAIRY	25,800,000		25,800,000
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)	<u>15,850,000</u>		<u>15,850,000</u>
(001-2023)	PROVISION OF FUNDS FOR DIRECTOR GENERAL FARMS & FEED RESOURCES	15,850,000		15,850,000
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)	<u>21,840,000</u>		<u>21,840,000</u>
(001-2023)	PROVISION OF FUNDS FOR DIRECTOR GENERAL RESEARCH & SUPPLIES	21,840,000		21,840,000
QD7020	DISTRICT LIVESTOCK OFFICER K.ABDULLAH ABDULLAH (OLD DDO QD4029)		<u>5,830,000</u>	<u>5,830,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DEPUTY DIRECTOR LIVESTOCK KILLA ABDULLAH		5,830,000	5,830,000
TB7064	DISTRICT LIVESTOCK OFFICER KECH (OLD DDO TB4087)		<u>908,000</u>	<u>908,000</u>
(001-2023)	CREATION OF NEW POSTS FOR VETERINARY HOSPITAL AT KUNCHITI TURBAT		908,000	908,000
Total Schemes: 6	Total SNEs:6 GRAND TOTAL:	71,490,000	6,738,000	78,228,000

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LIVE STOCK & DAIRY DEVELOPMENT

Charged:
Voted: 78,228,000
Grand Total: **78,228,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

042106 ANIMAL HUSBANDRY (Voted)

71,490,000

6,738,000

78,228,000

Total

71,490,000

6,738,000

78,228,000

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LIVE STOCK & DAIRY DEVELOPMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,738,000</u>	<u>6,738,000</u>
A011	TOTAL PAY		<u>6,738,000</u>	<u>6,738,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,738,000</u>	<u>6,738,000</u>
A01151	Basic Pay of Other Staff		4,284,000	4,284,000
A01156	Pay of contract staff		2,454,000	2,454,000
A09	TOTAL PHYSICAL ASSETS	<u>71,490,000</u>		<u>71,490,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>31,050,000</u>		<u>31,050,000</u>
A09501	Transport	31,050,000		31,050,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>40,440,000</u>		<u>40,440,000</u>
A09601	Plant and Machinery	40,440,000		40,440,000
NET TOTAL		71,490,000	6,738,000	78,228,000

**LIVE STOCK & DAIRY DEVELOPMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024**

PAY SCALE	FRESH POSTS	BASIC PAY
06	11	4,284,000
(Fixed)	14	2,454,000
TOTAL:	25	6,738,000

LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
QA7154	SECRETARIAT ESTABLISHMENT (LIVESTOCK) (OLD DDO QA4339)			
(001-2023)	PROVISION OF FUNDS FOR SECRETARIAT ESTABLISHMENT (LIVESTOCK)			
A09	TOTAL PHYSICAL ASSETS	<u>8,000,000</u>		<u>8,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>8,000,000</u>		<u>8,000,000</u>
A09501	Transport	<u>8,000,000</u>		<u>8,000,000</u>
001	Purchase of Transport	8,000,000		8,000,000
	PROVISION OF FUNDS FOR SECRETARIAT ESTABLISHMENT (LIVESTOCK)	8,000,000		8,000,000
	SECRETARIAT ESTABLISHMENT (LIVESTOCK) (OLD DDO QA4339)	8,000,000		8,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
QA7166 DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)				
(001-2023) PROVISION OF FUNDS FOR DIRECTOR GENERAL ANIMALS HEALTH LIVESTOCK & DAIRY				
A09 TOTAL PHYSICAL ASSETS		<u>25,800,000</u>		<u>25,800,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>20,800,000</u>		<u>20,800,000</u>
A09501 Transport		<u>20,800,000</u>		<u>20,800,000</u>
001 Purchase of Transport		20,800,000		20,800,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000,000</u>		<u>5,000,000</u>
A09601 Plant and Machinery		<u>5,000,000</u>		<u>5,000,000</u>
293 Purchase of Solar System for District Offices		5,000,000		5,000,000
PROVISION OF FUNDS FOR DIRECTOR GENERAL ANIMALS HEALTH LIVESTOCK & DAIRY		25,800,000		25,800,000
DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)		25,800,000		25,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 25800000 /-(Non-Recurring) will be required for the purpose during 2023-2024

LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
QA7167 DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)				
(001-2023) PROVISION OF FUNDS FOR DIRECTOR GENERAL FARMS & FEED RESOURCES				
A09 TOTAL PHYSICAL ASSETS		<u>15,850,000</u>		<u>15,850,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>2,250,000</u>		<u>2,250,000</u>
A09501 Transport		<u>2,250,000</u>		<u>2,250,000</u>
241 loader Rickshaw for Dairy Farms		2,250,000		2,250,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>13,600,000</u>		<u>13,600,000</u>
A09601 Plant and Machinery		<u>13,600,000</u>		<u>13,600,000</u>
282 Purchase of Solar System for Poultry & Dairy Farms		4,000,000		4,000,000
283 Purchase of Milk Analyzer Machine		1,000,000		1,000,000
284 Purchase of Veterinary Ultrasound Machine		1,100,000		1,100,000
285 Purchase of Silage Making Machine for Bhagnari Cattle Farm Usta Muhammad.		7,500,000		7,500,000
PROVISION OF FUNDS FOR DIRECTOR GENERAL FARMS & FEED RESOURCES		15,850,000		15,850,000
DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)		15,850,000		15,850,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15850000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
QA7168 DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)				
(001-2023) PROVISION OF FUNDS FOR DIRECTOR GENERAL RESEARCH & SUPPLIES				
A09 TOTAL PHYSICAL ASSETS		<u>21,840,000</u>		<u>21,840,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>21,840,000</u>		<u>21,840,000</u>
A09601 Plant and Machinery		<u>21,840,000</u>		<u>21,840,000</u>
173 Purchase of Desktop Computers with accessories		340,000		340,000
286 Purchase of Lab Instruments for Laboratory.		15,000,000		15,000,000
293 Purchase of Solar System for District Offices		6,500,000		6,500,000
PROVISION OF FUNDS FOR DIRECTOR GENERAL RESEARCH & SUPPLIES		21,840,000		21,840,000
DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)		21,840,000		21,840,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 21840000 /-(Non-Recurring) will be required for the purpose during 2023-2024

LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
QD7020 DISTRICT LIVESTOCK OFFICER K.ABDULLAH ABDULLAH (OLD DDO QD4029)				
(001-2023) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR LIVESTOCK KILLA ABDULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,830,000</u>	<u>5,830,000</u>
A011 TOTAL PAY	<u>20</u>		<u>5,830,000</u>	<u>5,830,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>20</u>		<u>5,830,000</u>	<u>5,830,000</u>
A01151 Basic Pay of Other Staff	<u>10</u>		<u>4,080,000</u>	<u>4,080,000</u>
S150 Stock Assistant (BPS-06)	10		4,080,000	4,080,000
A01156 Pay of contract staff	<u>10</u>		<u>1,750,000</u>	<u>1,750,000</u>
A741 Attendent (Fixed) (Contingent)	10		1,750,000	1,750,000
CREATION OF NEW POSTS FOR DEPUTY DIRECTOR LIVESTOCK KILLA ABDULLAH			5,830,000	5,830,000
DISTRICT LIVESTOCK OFFICER K.ABDULLAH ABDULLAH (OLD DDO QD4029)			5,830,000	5,830,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5830000 /-(Recurring) will be required for the purpose during 2023-2024

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
TB7064 DISTRICT LIVESTOCK OFFICER KECH (OLD DDO TB4087)				
(001-2023) CREATION OF NEW POSTS FOR VETERINARY HOSPITAL AT KUNCHITI TURBAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>908,000</u>	<u>908,000</u>
A011 TOTAL PAY	<u>5</u>		<u>908,000</u>	<u>908,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>908,000</u>	<u>908,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>204,000</u>	<u>204,000</u>
S150 Stock Assistant (BPS-06)	1		204,000	204,000
A01156 Pay of contract staff	<u>4</u>		<u>704,000</u>	<u>704,000</u>
A741 Attendent (Contingent) (Fixed)	1		179,000	179,000
C338 Chowkidar (Contingent) (Fixed)	1		175,000	175,000
N046 Naib Qasid (Contingent) (Fixed)	1		175,000	175,000
S455 Sweeper (Contingent) (Fixed)	1		175,000	175,000
CREATION OF NEW POSTS FOR VETERINARY HOSPITAL AT KUNCHITI TURBAT			<u>908,000</u>	<u>908,000</u>
DISTRICT LIVESTOCK OFFICER KECH (OLD DDO TB4087)			<u>908,000</u>	<u>908,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 908000 /-(Recurring) will be required for the purpose during 2023-2024