

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Quetta	1,347	1,989,797,000	1,678,470,410	1,230,189,000	823,624,000	2,053,813,000
Loralai	683	370,559,000	315,748,000	315,087,000	26,716,000	341,803,000
Khuzdar	331	140,592,000	117,644,000	115,212,000	18,350,000	133,562,000
Kohlu	329	157,884,000	165,125,000	155,858,000	9,444,000	165,302,000
Sibi	308	202,246,000	194,810,000	159,512,000	41,451,000	200,963,000
Kachhi	279	123,587,000	112,145,000	115,234,000	1,574,000	116,808,000
Dera Bugti	255	120,611,000	118,513,000	115,224,000	10,741,000	125,965,000
Musa Khail	244	101,845,000	96,505,000	101,224,000	1,376,000	102,600,000
Jaffarabad	235	172,751,000	147,402,000	140,703,000	23,372,000	164,075,000
Zhob	229	106,253,000	110,071,000	101,748,000	8,316,000	110,064,000
Uthal	223	106,365,000	112,049,000	97,325,000	16,850,000	114,175,000
Mastung	214	116,511,000	121,802,000	111,270,000	12,948,000	124,218,000
Pishin	211	120,736,000	108,977,000	101,309,000	14,996,000	116,305,000
Kalat	206	113,807,000	97,063,000	90,681,000	16,170,000	106,851,000
Awaran	198	85,671,000	83,439,000	83,795,000	2,704,000	86,499,000
Barkan	177	95,715,000	92,126,000	92,026,000	1,385,000	93,411,000
Turbat	146	96,412,000	93,590,000	83,576,000	12,329,000	95,905,000
Ziarat	130	67,425,000	63,369,000	61,228,000	4,434,000	65,662,000
Nushki	128	70,660,000	61,327,000	53,624,000	15,568,000	69,192,000
Kharan	121	69,226,000	61,243,000	54,658,000	11,526,000	66,184,000
Qilla saifullah	119	72,731,000	63,937,000	67,061,000	2,692,000	69,753,000
Panjgoor	113	71,909,000	74,480,000	68,420,000	7,115,000	75,535,000
Dukki	103	34,896,000	49,754,000	46,624,000	1,434,000	48,058,000
Chaghai	100	32,513,000	33,611,000	35,478,000	2,104,000	37,582,000
Sohbat pur	95	37,551,000	53,402,000	48,459,000	1,381,000	49,840,000
Gawadar	90	49,092,000	52,684,000	45,209,000	7,008,000	52,217,000
Naseerabad	90	54,109,000	57,418,000	53,866,000	2,862,000	56,728,000
Qilla abdullah	89	48,071,000	38,056,000	42,708,000	1,430,000	44,138,000
Jhal Magsi	85	42,844,000	48,197,590	47,080,000	1,715,000	48,795,000
Washuk	78	28,899,000	30,560,000	28,425,000	1,130,000	29,555,000
Sherani	47	25,227,000	29,027,000	26,878,000	1,304,000	28,182,000
Harnai	37	24,548,000	23,457,000	22,320,000	1,319,000	23,639,000
Surab	22	11,447,000	19,210,000	15,793,000	3,106,000	18,899,000
Chaman	9	4,946,000	4,179,000	4,090,000	377,000	4,467,000
TOTAL	7,071	4,967,436,000	4,529,391,000	3,931,894,000	1,108,851,000	5,040,745,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

	Rs	
Charged:		0
Voted:		5,040,745,000
Total:		5,040,745,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
042106 ANIMAL HUSBANDRY	4,967,436,000	4,529,391,000	5,040,745,000
TOTAL	4,967,436,000	4,529,391,000	5,040,745,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
AW7014	DISTRICT LIVESTOCK OFFICER AWARAN (OLD DDO AW4022)	77,212,000	76,600,000	78,349,000
AW7026	DAIRY DEVELOPMENT FARM AWARAN (OLD DDO AW4035)	8,459,000	6,839,000	8,150,000
BE7016	DISTRICT LIVESTOCK OFFICER BARKHAN (OLD DDO BE4025)	95,715,000	92,126,000	93,411,000
CG7014	DISTRICT LIVESTOCK OFFICER CHAGAI (OLD DDO CG4025)	25,621,000	33,611,000	31,695,000
CG7150	GOVT. DAIRY FARM CHAGAI (OLD DDO KR4279)	4,207,000		3,720,000
CG7151	GOVT. POULTRY FARM CHAGAI	2,685,000		2,167,000
CM7032	DISTRICT LIVESTOCK OFFICER CHAMAN	4,946,000	4,179,000	4,467,000
DB7019	DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)	95,229,000	95,742,000	99,922,000
DB7033	GOVT DAIRY FARM DERA BUGTI (OLD DDO DB4043)	16,187,000	14,282,000	16,702,000
DB7034	GOVT. POULTRY FARM DERA BUGTI (OLD DDO DB4044)	9,195,000	8,489,000	9,341,000
DK7039	DISTRICT LIVESTOCK OFFICER DUKKI (OLD DDO DK4050)	34,896,000	49,754,000	48,058,000
GR7037	DISTRICT LIVESTOCK OFFICER GAWADAR (OLD DDO GR4052)	32,459,000	34,748,000	34,023,000
GR7054	GOVT. POULTRY FARM (PASNI) (OLD DDO GR4071)	8,051,000	8,983,000	9,016,000
GR7055	GOVERNMENT POULTRY FARM GWADAR (OLD DDO GR4073)	8,582,000	8,953,000	9,178,000
HI7011	DISTRICT LIVESTOCK OFFICER HARNAI (OLD DDO HI4021)	24,548,000	23,457,000	23,639,000
JF7010	BHAGNARI CATTLE FARM USTA MUHAMMAD USTA MUHAMMAD (OLD DDO JF4012)	78,918,000	79,997,000	83,472,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
JF7031	DISTRICT LIVESTOCK OFFICER JAFFARABAD (OLD DDO JF4044)	93,833,000	67,405,000	80,603,000
JH7015	DISTRICT LIVESTOCK OFFICER JHAL MAGSI (OLD DDO JH4023)	42,844,000	48,197,590	48,795,000
KI7024	DISTRICT LIVESTOCK OFFICER KACHHI (OLD DDO KI4034)	123,587,000	112,145,000	116,808,000
KL7031	DISTRICT LIVESTOCK OFFICER KALAT (OLD DDO KL4044)	73,666,000	63,567,000	68,290,000
KL7045	GOVT. DAIRY FARM KALAT (OLD DDO KL4060)	21,371,000	17,412,000	22,240,000
KL7046	GOVT. POULTRY FARM KALAT (OLD DDO KL4061)	7,941,000	7,901,000	6,084,000
KL7098	GOVERNMENT DAIRY FARM KHALIQABAD KHALIQABADDISTRICT KALAT (OLD DDO KL4135)	6,286,000	4,755,000	5,884,000
KL7099	GOVERNMENT POULTRY FARM KHALIQ ABAD ABAD DISTRICT KALAT (OLD DDO KL4136)	4,543,000	3,428,000	4,353,000
KN7022	DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041)	40,631,000	35,829,000	37,146,000
KN7034	GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)	8,442,000	6,984,000	8,019,000
KN7035	GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)	13,722,000	12,687,000	14,268,000
KN7102	DIVISIONAL DIRECTOR LIVESTOCK RAKHSAN AT KHARAN	6,431,000	5,743,000	6,751,000
KR7049	DISTRICT LIVESTOCK OFFICER KHUZDAR (OLD DDO KR4072)	92,861,000	72,941,000	85,310,000
KR7066	DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)	8,232,000	7,741,000	7,998,000
KR7067	GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)	10,578,000	9,810,000	10,347,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
KR7070	GOVT: DAIRY FARM KHUZDAR (OLD DDO KR4110)	25,916,000	24,381,000	27,095,000
KR7171	GOVERNMENT DAIRY FARM ZEHRI AT DISTRICTKHUZDAR (OLD DDO KR4279)	3,005,000	2,771,000	2,812,000
KU7018	DISTRICT LIVESTOCK OFFICER KOHLU (OLD DDO KU4026)	132,813,000	143,148,000	140,557,000
KU7032	GOVT. DAIRY FARM KOHLU (OLD DDO KU4042)	15,231,000	13,244,000	15,047,000
KU7033	GOVT. POULTRY FARM KOHLU (OLD DDO KU4043)	9,840,000	8,733,000	9,698,000
LI7020	SMALL REMNANTS PRODUCTION LORALAI LORALAI (OLD DDO LI4029)	31,362,000	32,021,000	31,402,000
LI7021	MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)	71,294,000	57,829,000	67,394,000
LI7051	DISTRICT LIVESTOCK OFFICER LORALAI (OLD DDO LI4079)	208,470,000	164,399,000	179,667,000
LI7080	GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)	28,601,000	27,843,000	29,207,000
LI7081	GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)	16,971,000	14,556,000	16,082,000
LI7082	DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)	13,861,000	19,100,000	18,051,000
MK7015	DISTRICT LIVESTOCK OFFICER MUSAKHAIL (OLD DDO MK4026)	101,845,000	96,505,000	102,600,000
MU7008	WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)	23,454,000	21,896,000	21,955,000
MU7028	DISTRICT LIVESTOCK OFFICER MASTUNG (OLD DDO MU4047)	72,374,000	77,004,000	78,072,000
MU7042	GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)	20,683,000	22,902,000	24,191,000

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
NB7038	DISTRICT LIVESTOCK OFFICER NASEERABAD (OLD DDO NB4052)	47,857,000	49,281,000	48,381,000
NB7059	DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)	6,252,000	8,137,000	8,347,000
NI7021	DISTRICT LIVESTOCK OFFICER NUSHKI (OLD DDO NI4031)	36,734,000	33,342,000	35,221,000
NI7030	GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)	19,491,000	17,196,000	20,809,000
NI7037	GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)	14,435,000	10,789,000	13,162,000
PI7029	DISTRICT LIVESTOCK OFFICER PISHIN (OLD DDO PI4044)	76,340,000	71,418,000	74,728,000
PI7046	GOVT. DAIRY FARM PISHIN (OLD DDO PI4065)	31,811,000	27,044,000	29,358,000
PI7047	GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)	12,585,000	10,515,000	12,219,000
PJ7031	DISTRICT LIVESTOCK OFFICER PANJGOOR (OLD DDO PJ4044)	44,767,000	49,088,000	47,955,000
PJ7045	GOVT. DAIRY FARM PANJGUR (OLD DDO PJ4062)	15,995,000	17,496,000	17,614,000
PJ7046	GOVT. POULTRY FARM PANJGUR (OLD DDO PJ4063)	11,147,000	7,896,000	9,966,000
QA7154	SECRETARIAT ESTABLISHMENT (LIVESTOCK) (OLD DDO QA4339)	462,782,000	104,299,500	475,393,000
QA7155	DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)	41,707,000	46,046,000	44,178,000
QA7156	ARTIFICIAL INSEMINATION OFFICER QUETTA (OLD DDO QA4342)	4,261,000	8,264,000	7,696,000
QA7157	VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)	33,087,000	37,626,000	36,141,000

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
QA7158	PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)	55,478,000	63,005,000	62,951,000
QA7159	KARAKUL SHEEP BREEDING FARM MASLAK QUETTA (OLD DDO QA4346)	47,084,000	42,235,000	46,221,000
QA7160	ADDITIONAL DIRECTOR ANIMAL HEALTH QUETTA (OLD DDO QA4347)	6,723,000	5,554,000	6,181,000
QA7161	ANIMAL BREEDING QUETTA (OLD DDO QA4348)	70,573,000	61,599,700	64,514,000
QA7162	DIRECTOR PLANNING QUETTA (OLD DDO QA4350)	27,111,000	29,322,000	28,890,000
QA7163	FEED AND FORAG ANALYSIS AND EXTENTION (OLD DDO QA4352)	16,067,000	10,816,000	14,153,000
QA7164	GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)	92,150,000	100,687,130	100,707,000
QA7165	GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)	50,664,000	54,001,660	56,171,000
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)	609,594,000	437,913,244	607,238,000
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)	103,536,000	99,600,000	114,049,000
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)	86,207,000	299,302,990	100,303,000
QA7169	BECTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)	45,230,000	41,584,910	42,171,000
QA7170	RURAL POULTRY DEVELOPMENT QUETTA DEVELOPMENT QUETTA (OLD DDO QA4359)	33,791,000	32,174,000	33,600,000
QA7171	SENIOR DIRECTOR EXTENTION SERVICES AND BREED IMPROVEMENT (OLD DDO QA4361)	43,545,000	30,455,710	38,300,000

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
QA7172	EMBRYOO T.T.CENTRE QUETTA QUETTA (OLD DDO QA4362)	23,449,000	25,624,180	25,379,000
QA7335	LIVESTOCK DEVELOPMENT OFFICER QEUTTA (OLD DDO QA4967)	8,084,000	7,089,396	7,394,000
QA7342	LARG RUMINANT DEV: AND EXTENTION QUETT TA (OLD DDO QA5015)	4,552,000	2,964,000	4,213,000
QA7343	SMALL RUMINANT DEV: AND EXTENTION QTA (OLD DDO QA5016)	3,491,000	2,814,000	3,266,000
QA7386	DISTRICT LIVESTOCK OFFICER QUETTA (OLD DDO QA5221)	91,798,000	106,330,500	104,870,000
QA7433	SENIOR DIRECTOR ANIMAL HEALTH QUETTA QUETTA (OLD DDO QA5277)	8,179,000	10,057,060	9,946,000
QA7449	DEPUTY DIRECTOR SEMAN UNIT QUETTA (OLD DDO QA5306)	16,114,000	16,314,000	15,630,000
QA7450	ASSISTANT DIRECTOR INFORMATION WING QUETTA (OLD DDO QA5307)	4,540,000	2,790,430	4,258,000
QD7020	DISTRICT LIVESTOCK OFFICER K.ABDULLAH ABDULLAH (OLD DDO QD4029)	48,071,000	38,056,000	44,138,000
QS7022	DISTRICT LIVESTOCK OFFICER K.SAIFULLAH SAFULLAH (OLD DDO QS4033)	69,884,000	61,010,000	65,579,000
QS7080	GOVERNMENT POULTRY FARM MUSLIM BAGH BAGH DISTRICT KILLA SAIFULLA (OLD DDO QS4107)	2,847,000	2,927,000	4,174,000
SB7043	DISTRICT LIVESTOCK OFFICER SURAB (OLD DDO SB4051)	3,178,000	11,297,000	10,705,000
SB7102	GOVERNMENT POULTRY FARM SURAB	8,269,000	7,913,000	8,194,000
SI7018	BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)	61,218,000	58,008,000	62,994,000
SI7048	DISTRICT LIVESTOCK OFFICER SIBI (OLD DDO SI4068)	120,257,000	117,400,000	117,926,000

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
SI7071	DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)	7,408,000	6,823,000	7,265,000
SI7072	GOVT. POULTRY FARM SIBI (OLD DDO SI4098)	13,363,000	12,579,000	12,778,000
SN7009	DISTRICT LIVESTOCK OFFICER SHERANI (OLD DDO SN4017)	25,227,000	29,027,000	28,182,000
SP7011	DISTRICT LIVESTOCK OFFICER SOHBATPUR (OLD DDO SP4017)	37,551,000	53,402,000	49,840,000
TB7064	DISTRICT LIVESTOCK OFFICER KECH (OLD DDO TB4087)	58,596,000	59,089,000	59,642,000
TB7090	GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)	17,136,000	17,263,000	18,356,000
TB7091	GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)	13,286,000	11,514,000	10,677,000
TB7093	DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)	7,394,000	5,724,000	7,230,000
UL7018	RED SINDH CATTLE FARM HUB (OLD DDO UL4085)	41,071,000	39,698,000	42,423,000
UL7037	DISTRICT LIVESTOCK OFFICER LASBELLA (OLD DDO UL4163)	55,437,000	58,221,000	58,809,000
UL7059	DAIRY DEVELOPMENT FARM LASBELLA (OLD DDO UL4190)	9,857,000	14,130,000	12,943,000
WS7013	DISTRICT LIVESTOCK OFFICER WASHUK (OLD DDO WS4022)	28,899,000	30,560,000	29,555,000
ZB7023	DISTRICT LIVESTOCK OFFICER ZHOB (OLD DDO ZB4041)	79,924,000	83,454,000	82,625,000
ZB7040	GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)	12,818,000	13,743,000	14,262,000
ZB7041	GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)	13,511,000	12,874,000	13,177,000

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		Rs	Rs	Rs
ZT7018	DISTRICT LIVESTOCK OFFICER ZIARAT (OLD DDO ZT4028)	59,723,000	56,345,000	57,968,000
ZT7028	GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)	7,702,000	7,024,000	7,694,000
TOTAL		4,967,436,000	4,529,391,000	5,040,745,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>3,931,894,000</u>	<u>3,476,897,500</u>	<u>3,931,894,000</u>
A011	PAY	<u>2,311,963,000</u>	<u>2,361,768,000</u>	<u>2,754,472,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>810,729,000</u>	<u>923,952,000</u>	<u>974,800,000</u>
A01101	Basic Pay Of Officer	802,107,000	918,884,000	965,270,000
A01102	Personal pay	8,440,000	4,806,000	9,323,000
A01103	Special pay	182,000	213,000	182,000
A01105	Qualification Pay		49,000	25,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,501,234,000</u>	<u>1,437,816,000</u>	<u>1,779,672,000</u>
A01151	Basic Pay of Other Staff	1,213,263,000	1,426,265,000	1,487,680,000
A01152	Personal pay	7,723,000	11,450,000	11,696,000
A01153	Special pay	170,000	94,000	212,000
A01156	Pay of contract staff	78,000		78,000
A01170	Others	280,000,000	7,000	280,006,000
A012	ALLOWANCES	<u>1,619,931,000</u>	<u>1,115,129,500</u>	<u>1,177,422,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,579,931,000</u>	<u>1,075,547,000</u>	<u>1,137,422,000</u>
A01201	Senior post Allowance	79,000	76,000	96,000
A01202	House Rent Allowance	163,307,000	137,989,000	164,760,000
A01203	Conveyance Allowance	181,675,000	151,982,000	183,412,000
A01206	Local Compensatory Allowance	67,893,000	21,728,000	68,158,000
A01207	Washing Allowance	4,565,000	2,382,000	4,584,000
A01208	Dress Allowance	5,979,000	3,312,000	6,008,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar	11,065,000	11,697,000	11,065,000
A0120Q	Fixed Daily Allowance	6,264,000	2,711,000	6,345,000
A01211	Hill Allowance	9,927,000	4,823,000	9,947,000
A01212	Telecommunication allowance		226,000	
A01216	Qualification allowance	7,705,000	3,521,000	7,844,000
A01217	Medical Allowance	127,138,000	108,105,000	127,935,000
A01222	Hardship allowance	3,410,000	1,319,000	3,468,000
A01224	Entertainment allowance	780,000	349,000	791,000
A01226	Computer allowance	428,000	244,000	439,000
A01228	Orderly allowance	203,000	210,000	203,000
A01229	Special compensation allowance	34,061,000	30,057,000	34,218,000
A0122M	Adhoc Relief Allowance 2016	141,646,000	9,972,000	
A0122N	Special Conveyance Allowance to Disbaled Employee		843,000	520,000
A0122Y	AD-Hoc Relief Allowance 2017	183,146,000	13,792,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01235	Secretariat allowance		1,005,000	951,000
A01239	Special Allowance	7,913,000	2,900,000	8,000,000
A0123G	Ad-hoc Relief 2018	183,396,000	13,800,000	
A0123K	Superior Executive Allowance	5,456,000	4,500,000	5,456,000
A0123P	Adhoc-Relief A 2019	131,989,000	11,884,000	
A01240	Utility Allowance for Gas	2,607,000	1,640,000	2,607,000
A01241	Utility Allowance for Electricity	2,607,000	1,641,000	2,607,000
A01242	Consolidation Travelling Allowance	3,738,000	157,000	3,740,000
A01244	Adhoc relief		43,000	
A0124C	Disparity Reduction Allowance	119,570,000	268,978,000	221,539,000
A0124F	Adhoc Relief Allowance-2021	149,725,000	14,331,000	
A0124R	Adhoc Relief 2022		227,887,000	237,251,000
A01265	Cash Handling Allowance	205,000	26,000	205,000
A01270	Other	23,454,000	21,417,000	25,273,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>40,000,000</u>	<u>39,582,500</u>	<u>40,000,000</u>
A01273	Honoraria		2,156,500	
A01274	Medical charges	40,000,000	37,426,000	40,000,000
A03	TOTAL OPERATING EXPENSES	<u>810,300,000</u>	<u>873,876,000</u>	<u>919,973,000</u>
A032	COMMUNICATIONS	<u>7,183,000</u>	<u>6,342,000</u>	<u>7,198,000</u>
A03201	Postage and Telegraph	171,000	170,000	171,000
A03202	Telephone and trunk call	6,970,000	6,130,000	6,985,000
A03205	Courier and pilot service	42,000	42,000	42,000
A033	UTILITIES	<u>31,212,000</u>	<u>31,264,000</u>	<u>34,666,000</u>
A03301	Gas	7,032,000	7,008,000	7,386,000
A03302	Water	1,198,000	1,188,000	1,198,000
A03303	Electricity	20,371,000	20,467,000	23,461,000
A03304	Hot and cold weather charges	2,611,000	2,601,000	2,621,000
A034	OCCUPANCY COSTS	<u>1,239,000</u>	<u>1,239,000</u>	<u>1,239,000</u>
A03402	Rent for office building	1,239,000	1,239,000	1,239,000
A038	TRAVEL & TRANSPORTATION	<u>50,737,000</u>	<u>52,987,000</u>	<u>55,386,000</u>
A03805	Travelling Allowance	16,340,000	14,340,000	14,390,000
A03806	Transportation of Goods	1,840,000	4,840,000	1,860,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	32,557,000	33,807,000	39,136,000
A039	GENERAL	<u>719,929,000</u>	<u>782,044,000</u>	<u>821,484,000</u>
A03901	Stationery	8,473,000	8,433,000	9,373,000
A03902	Printing & Publication	1,176,000	825,000	1,186,000
A03903	Conference/seminars/workshops/ symposia	3,300,000	3,300,000	3,300,000
A03905	Newspapers Periodicals & Books	155,000	155,000	
A03906	Uniforms and protective clothing	30,000	30,000	30,000
A03918	Exhibitions fairs and other national celebrations	11,000,000	11,000,000	11,000,000
A03927	Purchase of drug and medicines	512,220,000	512,220,000	570,000,000
A03963	Feeding Diet Food Charges	167,655,000	229,201,000	217,655,000
A03970	Others	15,920,000	16,880,000	8,940,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>55,500,000</u>	<u>39,000,000</u>	<u>55,500,000</u>
A052	GRANTS-DOMESTIC	<u>55,500,000</u>	<u>39,000,000</u>	<u>55,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	50,000,000	33,500,000	50,000,000
A05270	To Others	5,500,000	5,500,000	5,500,000
A06	TOTAL TRANSFERS	<u>3,137,000</u>	<u>4,972,500</u>	<u>3,137,000</u>
A061	SCHOLARSHIP	<u>3,000,000</u>	<u>4,835,500</u>	<u>3,000,000</u>
A06102	Others	3,000,000	3,480,000	3,000,000
A06103	Cash Awards		1,355,500	
A063	ENTERTAINMENT & GIFTS	<u>137,000</u>	<u>137,000</u>	<u>137,000</u>
A06301	Entertainments & Gifts	137,000	137,000	137,000
A09	TOTAL PHYSICAL ASSETS	<u>123,440,000</u>	<u>91,540,000</u>	<u>84,340,000</u>
A093	COMMODITY PURCHASES	<u>3,550,000</u>	<u>3,550,000</u>	<u>3,550,000</u>
A09302	Fertilizer	3,550,000	3,550,000	3,550,000
A095	PURCHASE OF TRANSPORT	<u>39,700,000</u>	<u>5,400,000</u>	<u>31,050,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09501	Transport	39,700,000	5,400,000	31,050,000
A096	PURCHASE OF PLANT & MACHINERY	<u>41,505,000</u>	<u>41,505,000</u>	<u>40,440,000</u>
A09601	Plant and Machinery	41,505,000	41,505,000	40,440,000
A097	PURCHASE FURNITURE & FIXTURE	<u>16,285,000</u>	<u>16,285,000</u>	
A09701	Furniture and Fixtures	16,285,000	16,285,000	
A098	PURCHASE OF OTHER ASSETS	<u>22,400,000</u>	<u>24,800,000</u>	<u>9,300,000</u>
A09801	Livestock	22,400,000	24,800,000	9,300,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>43,165,000</u>	<u>43,105,000</u>	<u>45,901,000</u>
A130	TRANSPORT	<u>18,664,000</u>	<u>18,664,000</u>	<u>20,560,000</u>
A13001	Transport	18,664,000	18,664,000	20,560,000
A131	MACHINERY AND EQUIPMENT	<u>8,200,000</u>	<u>8,170,000</u>	<u>9,040,000</u>
A13101	Machinery & Equipment	8,200,000	8,170,000	9,040,000
A132	FURNITURE AND FIXTURE	<u>3,451,000</u>	<u>3,421,000</u>	<u>3,451,000</u>
A13201	Furniture & Fixture	3,451,000	3,421,000	3,451,000
A133	BUILDINGS AND STRUCTURE	<u>12,850,000</u>	<u>12,850,000</u>	<u>12,850,000</u>
A13301	Office Buildings	12,850,000	12,850,000	12,850,000
NET TOTAL		4,967,436,000	4,529,391,000	5,040,745,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT
SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
Class IV (Contract)	49			49	2,453,028,000
01	3761			3761	
02	2			2	
04	157			157	
05	94			94	
06	1421			1421	
07	1			1	
08	11			11	
09	2			2	
11	233			233	
12	42			42	
14	94			94	
16	117			117	
17	750			750	
18	231			231	
19	99			99	
20	7			7	
TOTAL	7071			7071	2,453,028,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
AW7014	DISTRICT LIVESTOCK OFFICER AWARAN (OLD DDO AW4022)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,861,000.</u>	<u>75,249,000.</u>	<u>77,002,000.</u>
A011	TOTAL PAY		185	185	<u>40,441,000.</u>	<u>50,171,000.</u>	<u>51,175,000.</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>4,304,000.</u>	<u>4,786,000.</u>	<u>4,882,000.</u>
A01101	Total Basic Pay Of Officer		12	12	<u>4,304,000.</u>	<u>4,786,000.</u>	<u>4,882,000.</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
D111	District Livestock Officer	(BPS-19)		1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	2	1			
A740	Assistant District Livestock Officer	(BPS-17)		1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	7	6			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		173	173	<u>36,137,000.</u>	<u>45,385,000.</u>	<u>46,293,000.</u>
A01151	Total Basic Pay of Other Staff		173	173	<u>36,137,000.</u>	<u>45,370,000.</u>	<u>46,278,000.</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	60	60			
S184	Supervisor	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
AW7014	DISTRICT LIVESTOCK OFFICER AWARAN (OLD DDO AW4022)						
A185	Attendant	(BPS-01)	51	51			
C003	Camel Man	(BPS-01)	24	24			
C064	Chowkidar	(BPS-01)	26	26			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay					15,000	15,000
A012	TOTAL ALLOWANCES				<u>35,420,000</u>	<u>25,078,000</u>	<u>25,827,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,420,000</u>	<u>25,078,000</u>	<u>25,827,000</u>
A01202	House Rent Allowance				3,450,000	3,082,000	3,450,000
A01203	Conveyance Allowance				4,459,000	3,843,000	4,459,000
A01206	Local Compensatory Allowance				1,469,000	1,151,000	1,469,000
A01207	Washing Allowance				164,000	114,000	164,000
A01208	Dress Allowance				161,000	111,000	161,000
A0120Q	Fixed Daily Allowance				136,000	102,000	136,000
A01211	Hill Allowance				169,000	8,000	169,000
A01217	Medical Allowance				3,602,000	3,602,000	3,602,000
A01222	Hardship allowance				78,000	58,000	78,000
A01226	Computer allowance				6,000	6,000	6,000
A01229	Special compensation allowance				1,147,000	16,000	1,147,000
A0122M	Adhoc Relief Allowance 2016				2,995,000	205,000	
A0122Y	AD-Hoc Relief Allowance 2017				3,850,000	282,000	
A01239	Special Allowance				22,000	16,000	22,000
A0123G	Ad-hoc Relief 2018				3,454,000	287,000	
A0123P	Adhoc-Relief A 2019				3,168,000	475,000	
A01242	Consolidation Travelling Allowance				74,000		74,000
A0124C	Disparity Reduction Allowance				3,099,000	6,297,000	5,237,000
A0124F	Adhoc Relief Allowance-2021				3,317,000	323,000	
A0124R	Adhoc Relief 2022					4,870,000	5,053,000
A01270	Other				600,000	230,000	600,000
A03	TOTAL OPERATING EXPENSES				<u>1,054,000</u>	<u>1,054,000</u>	<u>1,078,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
AW7014	DISTRICT LIVESTOCK OFFICER AWARAN (OLD DDO AW4022)				
A032	TOTAL COMMUNICATIONS		<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		96,000	96,000	96,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>396,000</u>	<u>396,000</u>	<u>453,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL		<u>466,000</u>	<u>466,000</u>	<u>433,000</u>
A03901	Stationery		66,000	66,000	73,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	
A03927	Purchase of drug and medicines		240,000	240,000	300,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>297,000</u>	<u>297,000</u>	<u>269,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101	Machinery & Equipment		30,000	30,000	33,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
AW7014	DISTRICT LIVESTOCK OFFICER AWARAN (OLD DDO AW4022)				
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings		50,000	50,000	
DISTRICT LIVESTOCK OFFICER AWARAN (OLD DDO AW4022)			77,212,000	76,600,000	78,349,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
AW7026	DAIRY DEVELOPMENT FARM AWARAN (OLD DDO AW4035)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,131,000</u>	<u>5,511,000</u>	<u>6,793,000</u>
A011	TOTAL PAY		13	13	<u>4,049,000</u>	<u>3,726,000</u>	<u>4,625,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,206,000</u>	<u>399,000</u>	<u>1,231,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,206,000</u>	<u>399,000</u>	<u>1,231,000</u>
M198	Manager Farm	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	1				
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,843,000</u>	<u>3,327,000</u>	<u>3,394,000</u>
A01151	Total Basic Pay of Other Staff		11	11	<u>2,843,000</u>	<u>3,327,000</u>	<u>3,394,000</u>
A341	Artificial Inseminator Technician	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	2	2			
T064	Tubewell Operator	(BPS-06)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
T042	Tractor Driver	(BPS-05)	1	1			
A185	Attendant	(BPS-01)	4	4			
C064	Chowkidar	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>3,082,000</u>	<u>1,785,000</u>	<u>2,168,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,082,000</u>	<u>1,785,000</u>	<u>2,168,000</u>
A01202	House Rent Allowance				310,000	224,000	310,000
A01203	Conveyance Allowance				370,000	285,000	370,000
A01206	Local Compensatory Allowance				123,000	82,000	123,000
A01207	Washing Allowance				7,000	6,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
AW7026	DAIRY DEVELOPMENT FARM AWARAN (OLD DDO AW4035)				
A0120Q	Fixed Daily Allowance		24,000	19,000	24,000
A01211	Hill Allowance		13,000		13,000
A01217	Medical Allowance		296,000	208,000	296,000
A01222	Hardship allowance		6,000		6,000
A0122M	Adhoc Relief Allowance 2016		250,000	17,000	
A0122Y	AD-Hoc Relief Allowance 2017		310,000	25,000	
A0123G	Ad-hoc Relief 2018		310,000	25,000	
A0123P	Adhoc-Relief A 2019		256,000	22,000	
A01242	Consolidation Travelling Allowance		13,000		13,000
A0124C	Disparity Reduction Allowance		272,000	460,000	390,000
A0124F	Adhoc Relief Allowance-2021		299,000	25,000	
A0124R	Adhoc Relief 2022			370,000	393,000
A01270	Other		216,000	12,000	216,000
A03	TOTAL OPERATING EXPENSES		<u>953,000</u>	<u>953,000</u>	<u>1,167,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>346,000</u>	<u>346,000</u>	<u>403,000</u>
A03805	Travelling Allowance		60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL		<u>606,000</u>	<u>606,000</u>	<u>763,000</u>
A03901	Stationery		66,000	66,000	73,000
A03963	Feeding Diet Food Charges		500,000	500,000	650,000
A03970	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>375,000</u>	<u>375,000</u>	<u>190,000</u>
A130	TOTAL TRANSPORT		<u>125,000</u>	<u>125,000</u>	<u>138,000</u>
A13001	Transport		125,000	125,000	138,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
AW7026	DAIRY DEVELOPMENT FARM AWARAN (OLD DDO AW4035)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>200,000</u>	<u>200,000</u>	
A13301	Office Buildings		200,000	200,000	
DAIRY DEVELOPMENT FARM AWARAN (OLD DDO AW4035)			8,459,000	6,839,000	8,150,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
BE7016	DISTRICT LIVESTOCK OFFICER BARKHAN (OLD DDO BE4025)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>94,342,000</u>	<u>90,753,000</u>	<u>92,026,000</u>
A011	TOTAL PAY	173	177	<u>50,908,000</u>	<u>63,011,000</u>	<u>63,393,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>14,696,000</u>	<u>18,207,000</u>	<u>17,713,000</u>
A01101	Total Basic Pay Of Officer	19	19	<u>14,406,000</u>	<u>18,000,000</u>	<u>17,423,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1				
D111	District Livestock Officer (BPS-19)		1			
D544	Deputy District Livestock Officer (HQR) (BPS-18)		1			
S418	Senior Veterinary Officer (BPS-18)	3	2			
A740	Assistant District Livestock Officer (BPS-17)		1			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	13	12			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay			290,000	207,000	290,000
A011-2	TOTAL PAY OF OTHER STAFF	154	158	<u>36,212,000</u>	<u>44,804,000</u>	<u>45,680,000</u>
A01151	Total Basic Pay of Other Staff	154	158	<u>35,623,000</u>	<u>43,772,000</u>	<u>44,648,000</u>
S042	Senior Clerk (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
V032	Veterinary Assistant (BPS-11)	3	3			
S150	Stock Assistant (BPS-06)	51	51			
V013	Vety: Compounder (BPS-06)	4	4			
A203	Artificial Inseminator (BPS-05)	2	2			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
BE7016	DISTRICT LIVESTOCK OFFICER BARKHAN (OLD DDO BE4025)						
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	11	11			
B018	Behshti	(BPS-01)	10	10			
C003	Camel Man	(BPS-01)	56	56			
C064	Chowkidar	(BPS-01)	9	9			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	2	2			
A741	Attendent (Contingent)	Class IV (Contract)		4			
A01152	Personal pay				589,000	1,032,000	1,032,000
A012	TOTAL ALLOWANCES				<u>43,434,000</u>	<u>27,742,000</u>	<u>28,633,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,434,000</u>	<u>27,067,000</u>	<u>28,633,000</u>
A01202	House Rent Allowance				4,460,000	3,004,000	4,460,000
A01203	Conveyance Allowance				4,850,000	3,537,000	4,850,000
A01206	Local Compensatory Allowance				2,728,000	2,728,000	2,728,000
A01207	Washing Allowance				84,000	25,000	84,000
A01208	Dress Allowance				100,000	75,000	100,000
A0120Q	Fixed Daily Allowance				152,000	36,000	152,000
A01211	Hill Allowance				314,000		314,000
A01216	Qualification allowance				52,000		52,000
A01217	Medical Allowance				2,950,000	2,561,000	2,950,000
A01222	Hardship allowance				46,000	1,000	46,000
A01224	Entertainment allowance				3,000		3,000
A01229	Special compensation allowance				1,333,000	1,226,000	1,333,000
A0122M	Adhoc Relief Allowance 2016				4,460,000	257,000	
A0122N	Special Conveyance Allowance to Disbalded Employee					24,000	20,000
A0122Y	AD-Hoc Relief Allowance 2017				5,350,000	355,000	
A01239	Special Allowance				80,000	7,000	80,000
A0123G	Ad-hoc Relief 2018				5,350,000	354,000	
A0123P	Adhoc-Relief A 2019				3,789,000	306,000	
A01242	Consolidation Travelling Allowance				36,000		36,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
BE7016	DISTRICT LIVESTOCK OFFICER BARKHAN (OLD DDO BE4025)				
A0124C	Disparity Reduction Allowance		3,059,000	6,148,000	5,117,000
A0124F	Adhoc Relief Allowance-2021		4,174,000	351,000	
A0124R	Adhoc Relief 2022			6,011,000	6,244,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		62,000	61,000	62,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>675,000</u>	
A01274	Medical charges			675,000	
A03	TOTAL OPERATING EXPENSES		<u>1,076,000</u>	<u>1,076,000</u>	<u>1,116,000</u>
A032	TOTAL COMMUNICATIONS		<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>139,000</u>	<u>139,000</u>	<u>155,000</u>
A03302	Water		8,000	8,000	8,000
A03303	Electricity		108,000	108,000	124,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>396,000</u>	<u>396,000</u>	<u>453,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL		<u>477,000</u>	<u>477,000</u>	<u>444,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000	11,000	11,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	
A03927	Purchase of drug and medicines		240,000	240,000	300,000
A03970	Others		60,000	60,000	60,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
BE7016	DISTRICT LIVESTOCK OFFICER BARKHAN (OLD DDO BE4025)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>297,000</u>	<u>297,000</u>	<u>269,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101	Machinery & Equipment		30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings		50,000	50,000	
DISTRICT LIVESTOCK OFFICER BARKHAN (OLD DDO BE4025)			95,715,000	92,126,000	93,411,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
CG7014	DISTRICT LIVESTOCK OFFICER CHAGAI (OLD DDO CG4025)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,615,000</u>	<u>31,605,000</u>	<u>29,591,000</u>
A011	TOTAL PAY		77	77	<u>13,792,000</u>	<u>20,731,000</u>	<u>21,270,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>6,063,000</u>	<u>6,402,000</u>	<u>6,658,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>5,935,000</u>	<u>6,402,000</u>	<u>6,530,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
D111	District Livestock Officer	(BPS-19)		1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	3	2			
A740	Assistant District Livestock Officer	(BPS-17)		1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	8	7			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				128,000		128,000
A011-2	TOTAL PAY OF OTHER STAFF		63	63	<u>7,729,000</u>	<u>14,329,000</u>	<u>14,612,000</u>
A01151	Total Basic Pay of Other Staff		<u>63</u>	<u>63</u>	<u>7,587,000</u>	<u>14,136,000</u>	<u>14,419,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	25	25			
V013	Vety: Compounder	(BPS-06)	2	2			
D143	Driver	(BPS-04)	1	1			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
CG7014	DISTRICT LIVESTOCK OFFICER CHAGAI (OLD DDO CG4025)						
A185	Attendant	(BPS-01)	11	11			
B018	Behshti	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	11	11			
C064	Chowkidar	(BPS-01)	7	7			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				142,000	193,000	193,000
A012	TOTAL ALLOWANCES				<u>9,823,000</u>	<u>10,874,000</u>	<u>8,321,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,823,000</u>	<u>10,874,000</u>	<u>8,321,000</u>
A01202	House Rent Allowance				935,000	1,320,000	1,093,000
A01203	Conveyance Allowance				1,127,000	1,599,000	1,325,000
A01206	Local Compensatory Allowance				8,000	79,000	66,000
A01207	Washing Allowance				7,000	25,000	21,000
A01208	Dress Allowance				74,000	29,000	74,000
A0120Q	Fixed Daily Allowance				31,000	35,000	31,000
A01211	Hill Allowance				102,000	2,000	102,000
A01216	Qualification allowance				52,000		52,000
A01217	Medical Allowance				769,000	1,168,000	977,000
A01222	Hardship allowance				5,000	14,000	12,000
A01229	Special compensation allowance				302,000	354,000	302,000
A0122M	Adhoc Relief Allowance 2016				950,000	232,000	
A0122Y	AD-Hoc Relief Allowance 2017				1,310,000	377,000	
A01239	Special Allowance				96,000	34,000	96,000
A0123G	Ad-hoc Relief 2018				1,310,000	378,000	
A0123P	Adhoc-Relief A 2019				813,000	363,000	
A01242	Consolidation Travelling Allowance				64,000	6,000	64,000
A0124C	Disparity Reduction Allowance				781,000	2,773,000	2,306,000
A0124F	Adhoc Relief Allowance-2021				1,009,000	407,000	
A0124R	Adhoc Relief 2022					1,679,000	1,722,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				76,000		76,000
A03	TOTAL OPERATING EXPENSES				<u>1,539,000</u>	<u>1,539,000</u>	<u>1,594,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
CG7014	DISTRICT LIVESTOCK OFFICER CHAGAI (OLD DDO CG4025)				
A032	TOTAL COMMUNICATIONS		<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>163,000</u>	<u>163,000</u>	<u>179,000</u>
A03302	Water		32,000	32,000	32,000
A03303	Electricity		108,000	108,000	124,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A034	TOTAL OCCUPANCY COSTS		<u>50,000</u>	<u>50,000</u>	
A03402	Rent for office building		50,000	50,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>470,000</u>	<u>470,000</u>	<u>542,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		360,000	360,000	432,000
A039	TOTAL GENERAL		<u>792,000</u>	<u>792,000</u>	<u>809,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		26,000	26,000	26,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	
A03927	Purchase of drug and medicines		440,000	440,000	550,000
A03970	Others		160,000	160,000	160,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>467,000</u>	<u>467,000</u>	<u>510,000</u>
A130	TOTAL TRANSPORT		<u>297,000</u>	<u>297,000</u>	<u>327,000</u>
A13001	Transport		297,000	297,000	327,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
CG7014	DISTRICT LIVESTOCK OFFICER CHAGAI (OLD DDO CG4025)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>130,000</u>	<u>130,000</u>	<u>143,000</u>
A13101	Machinery & Equipment		130,000	130,000	143,000
A132	TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture & Fixture		40,000	40,000	40,000
DISTRICT LIVESTOCK OFFICER CHAGAI (OLD DDO CG4025)			25,621,000	33,611,000	31,695,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
CG7150	GOVT. DAIRY FARM CHAGAI (OLD DDO KR4279)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,207,000</u>		<u>3,720,000</u>
A011	TOTAL PAY	14	14	<u>3,002,000</u>		<u>3,063,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>583,000</u>		<u>595,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>583,000</u>		<u>595,000</u>
V029	Veterinary Officer (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,419,000</u>		<u>2,468,000</u>
A01151	Total Basic Pay of Other Staff	13	13	<u>2,419,000</u>		<u>2,468,000</u>
J014	Junior Clerk (BPS-11)	1	1			
S150	Stock Assistant (BPS-06)	1	1			
S184	Supervisor (BPS-06)	1	1			
A203	Artificial Inseminator (BPS-05)	1	1			
A185	Attendant (BPS-01)	6	6			
C064	Chowkidar (BPS-01)	2	2			
S193	Sweeper (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,205,000</u>		<u>657,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,205,000</u>		<u>657,000</u>
A01202	House Rent Allowance			110,000		110,000
A01203	Conveyance Allowance			120,000		120,000
A01206	Local Compensatory Allowance			50,000		50,000
A01207	Washing Allowance			5,000		5,000
A01208	Dress Allowance			5,000		5,000
A01211	Hill Allowance			6,000		6,000
A01217	Medical Allowance			70,000		70,000
A01222	Hardship allowance			6,000		6,000
A01229	Special compensation allowance			78,000		78,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
CG7150	GOVT. DAIRY FARM CHAGAI (OLD DDO KR4279)				
A0122M	Adhoc Relief Allowance 2016		110,000		
A0122Y	AD-Hoc Relief Allowance 2017		110,000		
A0123G	Ad-hoc Relief 2018		130,000		
A0123P	Adhoc-Relief A 2019		120,000		
A01242	Consolidation Travelling Allowance		15,000		15,000
A0124C	Disparity Reduction Allowance		130,000		130,000
A0124F	Adhoc Relief Allowance-2021		140,000		
A0124R	Adhoc Relief 2022				62,000
GOVT. DAIRY FARM CHAGAI (OLD DDO KR4279)			4,207,000		3,720,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
CG7151 GOVT. POULTRY FARM CHAGAI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,685,000</u>		<u>2,167,000</u>
A011 TOTAL PAY	9	9	<u>1,480,000</u>		<u>1,510,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>630,000</u>		<u>643,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>630,000</u>		<u>643,000</u>
V029 Veterinary Officer (BPS-17)	1	1			
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>850,000</u>		<u>867,000</u>
A01151 Total Basic Pay of Other Staff	8	8	<u>850,000</u>		<u>867,000</u>
J014 Junior Clerk (BPS-11)	1	1			
S150 Stock Assistant (BPS-06)	1	1			
A185 Attendant (BPS-01)	4	4			
C064 Chowkidar (BPS-01)	1	1			
S193 Sweeper (BPS-01)	1	1			
A012 TOTAL ALLOWANCES			<u>1,205,000</u>		<u>657,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,205,000</u>		<u>657,000</u>
A01202 House Rent Allowance			110,000		110,000
A01203 Conveyance Allowance			120,000		120,000
A01206 Local Compensatory Allowance			50,000		50,000
A01207 Washing Allowance			5,000		5,000
A01208 Dress Allowance			5,000		5,000
A01211 Hill Allowance			6,000		6,000
A01217 Medical Allowance			70,000		70,000
A01222 Hardship allowance			6,000		6,000
A01229 Special compensation allowance			78,000		78,000
A0122M Adhoc Relief Allowance 2016			110,000		
A0122Y AD-Hoc Relief Allowance 2017			110,000		
A0123G Ad-hoc Relief 2018			130,000		
A0123P Adhoc-Relief A 2019			120,000		

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
CG7151	GOVT. POULTRY FARM CHAGAI				
A01242	Consolidation Travelling Allowance		15,000		15,000
A0124C	Disparity Reduction Allowance		130,000		130,000
A0124F	Adhoc Relief Allowance-2021		140,000		
A0124R	Adhoc Relief 2022				62,000
GOVT. POULTRY FARM CHAGAI			2,685,000		2,167,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
CM7032	DISTRICT LIVESTOCK OFFICER CHAMAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,592,000</u>	<u>4,179,000</u>	<u>4,090,000</u>
A011	TOTAL PAY		9	9	<u>2,420,000</u>	<u>2,420,000</u>	<u>2,469,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>850,000</u>	<u>850,000</u>	<u>867,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>850,000</u>	<u>850,000</u>	<u>867,000</u>
D544	Deputy District Livestock Officer (HQR)	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	1				
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,570,000</u>	<u>1,570,000</u>	<u>1,602,000</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>1,570,000</u>	<u>1,570,000</u>	<u>1,602,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,172,000</u>	<u>1,759,000</u>	<u>1,621,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,172,000</u>	<u>1,759,000</u>	<u>1,621,000</u>
A01202	House Rent Allowance				350,000	350,000	350,000
A01203	Conveyance Allowance				400,000	400,000	400,000
A01206	Local Compensatory Allowance				250,000	250,000	250,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A0120Q	Fixed Daily Allowance				52,000	52,000	52,000
A01211	Hill Allowance				50,000	50,000	50,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
CM7032	DISTRICT LIVESTOCK OFFICER CHAMAN				
A01217	Medical Allowance		150,000	150,000	150,000
A01222	Hardship allowance		10,000	10,000	10,000
A01229	Special compensation allowance		45,000	45,000	45,000
A0122M	Adhoc Relief Allowance 2016		120,000		
A0122Y	AD-Hoc Relief Allowance 2017		123,000		
A0123G	Ad-hoc Relief 2018		120,000		
A0123P	Adhoc-Relief A 2019		120,000		
A0124C	Disparity Reduction Allowance		180,000	180,000	180,000
A0124F	Adhoc Relief Allowance-2021		130,000		
A0124R	Adhoc Relief 2022			200,000	62,000
A01270	Other		62,000	62,000	62,000
A03	TOTAL OPERATING EXPENSES		<u>294,000</u>		<u>314,000</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>		<u>21,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and trunk call		20,000		20,000
A033	TOTAL UTILITIES		<u>128,000</u>		<u>144,000</u>
A03302	Water		10,000		10,000
A03303	Electricity		108,000		124,000
A03304	Hot and cold weather charges		10,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>		<u>50,000</u>
A03805	Travelling Allowance		50,000		50,000
A039	TOTAL GENERAL		<u>95,000</u>		<u>99,000</u>
A03901	Stationery		40,000		44,000
A03902	Printing & Publication		15,000		15,000
A03970	Others		40,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>		<u>63,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
CM7032 DISTRICT LIVESTOCK OFFICER CHAMAN					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>		<u>33,000</u>
A13101 Machinery & Equipment			30,000		33,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>		<u>30,000</u>
A13201 Furniture & Fixture			30,000		30,000
DISTRICT LIVESTOCK OFFICER CHAMAN			4,946,000	4,179,000	4,467,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
DB7019	DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>93,380,000</u>	<u>92,393,000</u>	<u>98,000,000</u>
A011	TOTAL PAY		218	221	<u>48,914,000</u>	<u>64,439,000</u>	<u>65,747,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>8,438,000</u>	<u>9,707,000</u>	<u>9,938,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>8,401,000</u>	<u>9,707,000</u>	<u>9,901,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
D111	District Livestock Officer	(BPS-19)		1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	3	2			
A740	Assistant District Livestock Officer	(BPS-17)		1			
V029	Veterinary Officer	(BPS-17)	7	6			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				37,000		37,000
A011-2	TOTAL PAY OF OTHER STAFF		206	209	<u>40,476,000</u>	<u>54,732,000</u>	<u>55,809,000</u>
A01151	Total Basic Pay of Other Staff		206	209	<u>39,836,000</u>	<u>53,828,000</u>	<u>54,905,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
V032	Veterinary Assistant	(BPS-11)	3	3			
S150	Stock Assistant	(BPS-06)	43	43			
S184	Supervisor	(BPS-06)	1	1			
V013	Vety: Compounder	(BPS-06)	2	2			
A203	Artificial Inseminator	(BPS-05)	4	4			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
DB7019	DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)						
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	42	42			
B018	Behshti	(BPS-01)	6	6			
C003	Camel Man	(BPS-01)	78	78			
C064	Chowkidar	(BPS-01)	17	17			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	4	4			
A741	Attendent (Contingent)	Class IV (Contract)		3			
A01152	Personal pay				640,000	904,000	904,000
A012	TOTAL ALLOWANCES				<u>44,466,000</u>	<u>27,954,000</u>	<u>32,253,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>44,466,000</u>	<u>27,954,000</u>	<u>32,253,000</u>
A01202	House Rent Allowance				3,830,000	3,467,000	3,830,000
A01203	Conveyance Allowance				5,355,000	3,970,000	5,355,000
A01206	Local Compensatory Allowance				4,714,000	15,000	4,714,000
A01207	Washing Allowance				60,000	39,000	60,000
A01208	Dress Allowance				168,000	130,000	168,000
A0120Q	Fixed Daily Allowance				120,000	85,000	120,000
A01211	Hill Allowance				185,000		185,000
A01216	Qualification allowance					55,000	
A01217	Medical Allowance				3,574,000	3,226,000	3,574,000
A01222	Hardship allowance				42,000	27,000	42,000
A01229	Special compensation allowance				1,419,000	1,394,000	1,419,000
A0122M	Adhoc Relief Allowance 2016				4,000,000	255,000	
A0122Y	AD-Hoc Relief Allowance 2017				4,222,000	333,000	
A01239	Special Allowance					10,000	
A0123G	Ad-hoc Relief 2018				5,080,000	348,000	
A0123P	Adhoc-Relief A 2019				3,936,000	323,000	
A01242	Consolidation Travelling Allowance				100,000		100,000
A0124C	Disparity Reduction Allowance				3,312,000	7,155,000	5,937,000
A0124F	Adhoc Relief Allowance-2021				4,283,000	438,000	
A0124R	Adhoc Relief 2022					6,436,000	6,544,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
DB7019	DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)				
A01270	Other		66,000	248,000	205,000
A03	TOTAL OPERATING EXPENSES		<u>1,442,000</u>	<u>1,442,000</u>	<u>1,533,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		42,000	42,000	42,000
A033	TOTAL UTILITIES		<u>211,000</u>	<u>211,000</u>	<u>228,000</u>
A03301	Gas		60,000	60,000	63,000
A03302	Water		32,000	32,000	32,000
A03303	Electricity		96,000	96,000	110,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>396,000</u>	<u>396,000</u>	<u>453,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL		<u>792,000</u>	<u>792,000</u>	<u>809,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		26,000	26,000	26,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	
A03927	Purchase of drug and medicines		440,000	440,000	550,000
A03970	Others		160,000	160,000	160,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
DB7019	DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)				
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>407,000</u>	<u>407,000</u>	<u>389,000</u>
A130	TOTAL TRANSPORT		<u>297,000</u>	<u>297,000</u>	<u>327,000</u>
A13001	Transport		297,000	297,000	327,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture & Fixture		40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings		50,000	50,000	
DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)			95,229,000	95,742,000	99,922,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
DB7033	GOVT DAIRY FARM DERA BUGTI (OLD DDO DB4043)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,064,000</u>	<u>9,159,000</u>	<u>10,288,000</u>
A011	TOTAL PAY	18	19	<u>6,434,000</u>	<u>6,419,000</u>	<u>7,097,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>3,002,000</u>	<u>2,464,000</u>	<u>3,063,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>3,002,000</u>	<u>2,464,000</u>	<u>3,063,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1				
S533	Superintendent Farm (BPS-19)		1			
D546	Deputy Suprintendent Farm (BPS-18)		1			
S418	Senior Veterninary Officer (BPS-18)	1				
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	1	1			
A055	Assistant (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	13	14	<u>3,432,000</u>	<u>3,955,000</u>	<u>4,034,000</u>
A01151	Total Basic Pay of Other Staff	13	14	<u>3,432,000</u>	<u>3,955,000</u>	<u>4,034,000</u>
J014	Junior Clerk (BPS-11)	1	1			
S150	Stock Assistant (BPS-06)	2	2			
A230	Artificial Inseminator (BPS-05)		1			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	7	7			
C064	Chowkidar (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>4,630,000</u>	<u>2,740,000</u>	<u>3,191,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,630,000</u>	<u>2,740,000</u>	<u>3,191,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
DB7033	GOVT DAIRY FARM DERA BUGTI (OLD DDO DB4043)				
A01202	House Rent Allowance		447,000	358,000	447,000
A01203	Conveyance Allowance		498,000	403,000	498,000
A01206	Local Compensatory Allowance			9,000	3,000
A01207	Washing Allowance		8,000	3,000	8,000
A01208	Dress Allowance		144,000	8,000	144,000
A0120Q	Fixed Daily Allowance		240,000	11,000	240,000
A01217	Medical Allowance		342,000	283,000	342,000
A01222	Hardship allowance		8,000	4,000	8,000
A01229	Special compensation allowance		151,000	125,000	151,000
A0122M	Adhoc Relief Allowance 2016		390,000	23,000	
A0122Y	AD-Hoc Relief Allowance 2017		552,000	33,000	
A0123G	Ad-hoc Relief 2018		552,000	33,000	
A0123P	Adhoc-Relief A 2019		382,000	28,000	
A01242	Consolidation Travelling Allowance		122,000		122,000
A0124C	Disparity Reduction Allowance		359,000	706,000	572,000
A0124F	Adhoc Relief Allowance-2021		429,000	62,000	
A0124R	Adhoc Relief 2022			636,000	643,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		4,000	15,000	11,000
A03	TOTAL OPERATING EXPENSES		<u>4,818,000</u>	<u>4,818,000</u>	<u>6,191,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		42,000	42,000	42,000
A033	TOTAL UTILITIES		<u>119,000</u>	<u>119,000</u>	<u>133,000</u>
A03303	Electricity		96,000	96,000	110,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>269,000</u>	<u>269,000</u>	<u>311,000</u>
A03805	Travelling Allowance		60,000	60,000	60,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
DB7033	GOVT DAIRY FARM DERA BUGTI (OLD DDO DB4043)				
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		209,000	209,000	251,000
A039	TOTAL GENERAL		<u>4,387,000</u>	<u>4,387,000</u>	<u>5,704,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000	11,000	11,000
A03927	Purchase of drug and medicines		50,000	50,000	100,000
A03963	Feeding Diet Food Charges		4,200,000	4,200,000	5,460,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>305,000</u>	<u>305,000</u>	<u>223,000</u>
A130	TOTAL TRANSPORT		<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
A13001	Transport		75,000	75,000	83,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A13101	Machinery & Equipment		100,000	100,000	110,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings		100,000	100,000	
GOVT DAIRY FARM DERA BUGTI (OLD DDO DB4043)			16,187,000	14,282,000	16,702,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
DB7034	GOVT. POULTRY FARM DERA BUGTI (OLD DDO DB4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,067,000</u>	<u>6,361,000</u>	<u>6,936,000</u>
A011	TOTAL PAY		15	15	<u>4,761,000</u>	<u>4,595,000</u>	<u>5,391,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,335,000</u>	<u>2,858,000</u>	<u>2,916,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,335,000</u>	<u>2,858,000</u>	<u>2,916,000</u>
M198	Manager Farm	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	1				
A085	Assistant Director	(BPS-17)		1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	3	2			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,426,000</u>	<u>1,737,000</u>	<u>2,475,000</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>2,426,000</u>	<u>1,737,000</u>	<u>2,475,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
P051	Poultry Supervisor	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
A185	Attendant	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,306,000</u>	<u>1,766,000</u>	<u>1,545,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,306,000</u>	<u>1,766,000</u>	<u>1,545,000</u>
A01202	House Rent Allowance				233,000	241,000	233,000
A01203	Conveyance Allowance				200,000	228,000	200,000
A01206	Local Compensatory Allowance					8,000	3,000
A01207	Washing Allowance				5,000	1,000	5,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
DB7034	GOVT. POULTRY FARM DERA BUGTI (OLD DDO DB4044)				
A01208	Dress Allowance		13,000	2,000	13,000
A01211	Hill Allowance		6,000		6,000
A01216	Qualification allowance			40,000	
A01217	Medical Allowance		180,000	166,000	180,000
A01222	Hardship allowance		6,000	2,000	6,000
A01229	Special compensation allowance		78,000	83,000	78,000
A0122M	Adhoc Relief Allowance 2016		242,000	14,000	
A0122Y	AD-Hoc Relief Allowance 2017		327,000	20,000	
A0123G	Ad-hoc Relief 2018		327,000	20,000	
A0123P	Adhoc-Relief A 2019		237,000	13,000	
A01242	Consolidation Travelling Allowance		6,000		6,000
A0124C	Disparity Reduction Allowance		187,000	467,000	380,000
A0124F	Adhoc Relief Allowance-2021		254,000	29,000	
A0124R	Adhoc Relief 2022			417,000	426,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		3,000	15,000	7,000
A03	TOTAL OPERATING EXPENSES		<u>1,483,000</u>	<u>1,483,000</u>	<u>1,848,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>96,000</u>	<u>96,000</u>	<u>107,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		71,000	71,000	82,000
A03304	Hot and cold weather charges		16,000	16,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>319,000</u>	<u>319,000</u>	<u>361,000</u>
A03805	Travelling Allowance		50,000	50,000	50,000
A03806	Transportation of Goods		60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		209,000	209,000	251,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
DB7034 GOVT. POULTRY FARM DERA BUGTI (OLD DDO DB4044)					
A039 TOTAL GENERAL			<u>1,035,000</u>	<u>1,035,000</u>	<u>1,347,000</u>
A03901 Stationery			66,000	66,000	73,000
A03902 Printing & Publication			9,000	9,000	9,000
A03927 Purchase of drug and medicines			50,000	50,000	100,000
A03963 Feeding Diet Food Charges			850,000	850,000	1,105,000
A03970 Others			60,000	60,000	60,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801 Livestock			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>245,000</u>	<u>245,000</u>	<u>157,000</u>
A130 TOTAL TRANSPORT			<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
A13001 Transport			75,000	75,000	83,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301 Office Buildings			100,000	100,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
DB7034 GOVT. POULTRY FARM DERA BUGTI (OLD DDO DB4044)					
			9,195,000	8,489,000	9,341,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
DK7039	DISTRICT LIVESTOCK OFFICER DUKKI (OLD DDO DK4050)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,496,000</u>	<u>47,980,000</u>	<u>46,624,000</u>
A011	TOTAL PAY		101	103	<u>16,600,000</u>	<u>33,574,000</u>	<u>34,245,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>1,600,000</u>	<u>4,729,000</u>	<u>4,824,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>1,600,000</u>	<u>4,729,000</u>	<u>4,824,000</u>
D544	Deputy District Livestock Officer (HQR)	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	1				
A740	Assistant District Livestock Officer	(BPS-17)		1			
V029	Veterinary Officer	(BPS-17)	9	8			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		90	92	<u>15,000,000</u>	<u>28,845,000</u>	<u>29,421,000</u>
A01151	Total Basic Pay of Other Staff		90	92	<u>15,000,000</u>	<u>28,785,000</u>	<u>29,361,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	21	21			
A230	Artificial Inseminator	(BPS-05)	2	2			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	9	9			
B018	Behshti	(BPS-01)	2	2			
C003	Camel Man	(BPS-01)	44	44			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	4	4			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
DK7039	DISTRICT LIVESTOCK OFFICER DUKKI (OLD DDO DK4050)						
A741	Attendent (Contingent)	Class IV (Contract)		1			
C338	Chowkidar (Contingent)	Class IV (Contract)		1			
A01152	Personal pay					60,000	60,000
A012	TOTAL ALLOWANCES				<u>16,896,000</u>	<u>14,406,000</u>	<u>12,379,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,896,000</u>	<u>14,139,000</u>	<u>12,379,000</u>
A01202	House Rent Allowance		1,800,000		1,800,000	1,616,000	1,800,000
A01203	Conveyance Allowance		1,720,000		1,720,000	2,020,000	1,720,000
A01206	Local Compensatory Allowance		750,000		750,000	25,000	750,000
A01207	Washing Allowance		25,000		25,000	24,000	25,000
A01208	Dress Allowance		25,000		25,000	61,000	51,000
A0120Q	Fixed Daily Allowance					53,000	
A01211	Hill Allowance		64,000		64,000	70,000	64,000
A01217	Medical Allowance		1,308,000		1,308,000	1,522,000	1,308,000
A01222	Hardship allowance		15,000		15,000	57,000	48,000
A01229	Special compensation allowance		589,000		589,000	663,000	589,000
A0122M	Adhoc Relief Allowance 2016		1,432,000		1,432,000	292,000	
A0122Y	AD-Hoc Relief Allowance 2017		1,897,000		1,897,000	343,000	
A01239	Special Allowance		8,000		8,000	63,000	23,000
A0123G	Ad-hoc Relief 2018		1,897,000		1,897,000	345,000	
A0123P	Adhoc-Relief A 2019		1,798,000		1,798,000	300,000	
A01242	Consolidation Travelling Allowance		8,000		8,000		8,000
A0124C	Disparity Reduction Allowance		1,554,000		1,554,000	3,241,000	2,656,000
A0124F	Adhoc Relief Allowance-2021		1,990,000		1,990,000	189,000	
A0124R	Adhoc Relief 2022					3,171,000	3,270,000
A01270	Other		16,000		16,000	84,000	67,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>267,000</u>	
A01274	Medical charges					267,000	
A03	TOTAL OPERATING EXPENSES				<u>895,000</u>	<u>869,000</u>	<u>937,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
DK7039	DISTRICT LIVESTOCK OFFICER DUKKI (OLD DDO DK4050)				
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>104,000</u>	<u>104,000</u>	<u>115,000</u>
A03301	Gas		33,000	33,000	35,000
A03303	Electricity		60,000	60,000	69,000
A03304	Hot and cold weather charges		11,000	11,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>176,000</u>	<u>176,000</u>	<u>260,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		66,000	66,000	150,000
A039	TOTAL GENERAL		<u>582,000</u>	<u>556,000</u>	<u>529,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		26,000		26,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	
A03927	Purchase of drug and medicines		260,000	260,000	300,000
A03970	Others		130,000	130,000	130,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			400,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>505,000</u>	<u>505,000</u>	<u>497,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
DK7039	DISTRICT LIVESTOCK OFFICER DUKKI (OLD DDO DK4050)				
A130	TOTAL TRANSPORT		<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
A13001	Transport		295,000	295,000	325,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>120,000</u>	<u>120,000</u>	<u>132,000</u>
A13101	Machinery & Equipment		120,000	120,000	132,000
A132	TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture & Fixture		40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings		50,000	50,000	
	DISTRICT LIVESTOCK OFFICER DUKKI (OLD DDO DK4050)		34,896,000	49,754,000	48,058,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
GR7037	DISTRICT LIVESTOCK OFFICER GAWADAR (OLD DDO GR4052)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,785,000</u>	<u>32,137,000</u>	<u>31,882,000</u>
A011	TOTAL PAY		65	65	<u>16,787,000</u>	<u>22,089,000</u>	<u>22,531,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>4,199,000</u>	<u>5,782,000</u>	<u>5,898,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>4,199,000</u>	<u>5,782,000</u>	<u>5,898,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
D111	District Livestock Officer	(BPS-19)		1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	2	1			
A740	Assistant District Livestock Officer	(BPS-17)		1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	7	6			
A011-2	TOTAL PAY OF OTHER STAFF		54	54	<u>12,588,000</u>	<u>16,307,000</u>	<u>16,633,000</u>
A01151	Total Basic Pay of Other Staff		54	54	<u>12,573,000</u>	<u>16,273,000</u>	<u>16,599,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	18	18			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	13	13			
C003	Camel Man	(BPS-01)	10	10			
C064	Chowkidar	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	2	2			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
GR7037	DISTRICT LIVESTOCK OFFICER GAWADAR (OLD DDO GR4052)					
S193	Sweeper (BPS-01)	1	1			
A01152	Personal pay			15,000	34,000	34,000
A012	TOTAL ALLOWANCES			<u>12,998,000</u>	<u>10,048,000</u>	<u>9,351,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,998,000</u>	<u>10,048,000</u>	<u>9,351,000</u>
A01202	House Rent Allowance			1,616,000	1,601,000	1,616,000
A01203	Conveyance Allowance			1,704,000	1,422,000	1,704,000
A01206	Local Compensatory Allowance			17,000	20,000	17,000
A01207	Washing Allowance			24,000	9,000	24,000
A01208	Dress Allowance			60,000	30,000	60,000
A0120Q	Fixed Daily Allowance			64,000	34,000	64,000
A01211	Hill Allowance			10,000		10,000
A01217	Medical Allowance			1,210,000	977,000	1,210,000
A01222	Hardship allowance			15,000	8,000	15,000
A01229	Special compensation allowance			447,000	430,000	447,000
A0122M	Adhoc Relief Allowance 2016			1,069,000	136,000	
A0122Y	AD-Hoc Relief Allowance 2017			1,560,000	254,000	
A01239	Special Allowance			50,000	67,000	56,000
A0123G	Ad-hoc Relief 2018			1,560,000	232,000	
A0123P	Adhoc-Relief A 2019			1,179,000	188,000	
A01242	Consolidation Travelling Allowance			26,000		26,000
A0124C	Disparity Reduction Allowance			1,114,000	2,405,000	1,980,000
A0124F	Adhoc Relief Allowance-2021			1,271,000	133,000	
A0124R	Adhoc Relief 2022				2,056,000	2,120,000
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other				46,000	
A03	TOTAL OPERATING EXPENSES			<u>2,417,000</u>	<u>2,354,000</u>	<u>1,861,000</u>
A032	TOTAL COMMUNICATIONS			<u>64,000</u>	<u>1,000</u>	<u>64,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			63,000		63,000
A033	TOTAL UTILITIES			<u>808,000</u>	<u>808,000</u>	<u>900,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
GR7037	DISTRICT LIVESTOCK OFFICER GAWADAR (OLD DDO GR4052)				
A03301	Gas		60,000	60,000	63,000
A03302	Water		119,000	119,000	119,000
A03303	Electricity		596,000	596,000	685,000
A03304	Hot and cold weather charges		33,000	33,000	33,000
A034	TOTAL OCCUPANCY COSTS		<u>672,000</u>	<u>672,000</u>	
A03402	Rent for office building		672,000	672,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>396,000</u>	<u>396,000</u>	<u>453,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL		<u>477,000</u>	<u>477,000</u>	<u>444,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000	11,000	11,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	
A03927	Purchase of drug and medicines		240,000	240,000	300,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>257,000</u>	<u>257,000</u>	<u>280,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment		40,000	40,000	44,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
GR7037	DISTRICT LIVESTOCK OFFICER GAWADAR (OLD DDO GR4052)				
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
DISTRICT LIVESTOCK OFFICER GAWADAR (OLD DDO GR4052)			32,459,000	34,748,000	34,023,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
GR7054	GOVT. POULTRY FARM (PASND) (OLD DDO GR4071)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,847,000</u>	<u>6,826,000</u>	<u>6,532,000</u>
A011	TOTAL PAY		13	13	<u>3,735,000</u>	<u>4,528,000</u>	<u>4,619,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,533,000</u>	<u>1,864,000</u>	<u>1,901,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,533,000</u>	<u>1,864,000</u>	<u>1,901,000</u>
D546	Deputy Suprintendent Farm	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	2	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,202,000</u>	<u>2,664,000</u>	<u>2,718,000</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>2,202,000</u>	<u>2,664,000</u>	<u>2,718,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
P049	Poultry Attendant	(BPS-01)	8	8			
A012	TOTAL ALLOWANCES				<u>2,112,000</u>	<u>2,298,000</u>	<u>1,913,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,112,000</u>	<u>2,298,000</u>	<u>1,913,000</u>
A01202	House Rent Allowance				247,000	308,000	247,000
A01203	Conveyance Allowance				285,000	348,000	285,000
A01206	Local Compensatory Allowance					5,000	2,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				13,000	9,000	13,000
A0120Q	Fixed Daily Allowance				1,000	42,000	42,000
A01217	Medical Allowance				215,000	242,000	215,000
A01222	Hardship allowance				6,000	4,000	6,000
A01229	Special compensation allowance				64,000	76,000	64,000
A0122M	Adhoc Relief Allowance 2016				182,000	16,000	
A0122Y	AD-Hoc Relief Allowance 2017				254,000	23,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
GR7054	GOVT. POULTRY FARM (PASND) (OLD DDO GR4071)				
A01239	Special Allowance		4,000	24,000	24,000
A0123G	Ad-hoc Relief 2018		253,000	23,000	
A0123P	Adhoc-Relief A 2019		197,000	19,000	
A01242	Consolidation Travelling Allowance		8,000		8,000
A01244	Adhoc relief			1,000	
A0124C	Disparity Reduction Allowance		183,000	635,000	507,000
A0124F	Adhoc Relief Allowance-2021		193,000	23,000	
A0124R	Adhoc Relief 2022			461,000	468,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		2,000	36,000	27,000
A03	TOTAL OPERATING EXPENSES		<u>1,579,000</u>	<u>1,532,000</u>	<u>1,949,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>16,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	15,000	32,000
A033	TOTAL UTILITIES		<u>192,000</u>	<u>171,000</u>	<u>208,000</u>
A03301	Gas		96,000	96,000	101,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		71,000	50,000	82,000
A03304	Hot and cold weather charges		16,000	16,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>319,000</u>	<u>319,000</u>	<u>361,000</u>
A03805	Travelling Allowance		50,000	50,000	50,000
A03806	Transportation of Goods		60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		209,000	209,000	251,000
A039	TOTAL GENERAL		<u>1,035,000</u>	<u>1,026,000</u>	<u>1,347,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		9,000		9,000
A03927	Purchase of drug and medicines		50,000	50,000	100,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
GR7054	GOVT. POULTRY FARM (PASNI) (OLD DDO GR4071)					
A03963	Feeding Diet Food Charges			850,000	850,000	1,105,000
A03970	Others			60,000	60,000	60,000
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock			400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>225,000</u>	<u>225,000</u>	<u>135,000</u>
A130	TOTAL TRANSPORT			<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
A13001	Transport			75,000	75,000	83,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment			20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	
GOVT. POULTRY FARM (PASNI) (OLD DDO GR4071)				8,051,000	8,983,000	9,016,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
GR7055	GOVERNMENT POULTRY FARM GWADAR (OLD DDO GR4073)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,474,000</u>	<u>6,887,000</u>	<u>6,795,000</u>
A011	TOTAL PAY		12	12	<u>3,748,000</u>	<u>4,452,000</u>	<u>4,543,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,847,000</u>	<u>2,101,000</u>	<u>2,144,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,847,000</u>	<u>2,101,000</u>	<u>2,144,000</u>
D546	Deputy Suprintendent Farm	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	2	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,901,000</u>	<u>2,351,000</u>	<u>2,399,000</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>1,901,000</u>	<u>2,351,000</u>	<u>2,399,000</u>
S150	Stock Assistant	(BPS-06)	1	1			
P049	Poultry Attendant	(BPS-01)	8	8			
A012	TOTAL ALLOWANCES				<u>2,726,000</u>	<u>2,435,000</u>	<u>2,252,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,726,000</u>	<u>2,435,000</u>	<u>2,252,000</u>
A01202	House Rent Allowance				395,000	443,000	395,000
A01203	Conveyance Allowance				331,000	356,000	331,000
A01206	Local Compensatory Allowance					2,000	2,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				96,000	10,000	96,000
A0120Q	Fixed Daily Allowance				1,000	43,000	34,000
A01217	Medical Allowance				250,000	237,000	250,000
A01222	Hardship allowance				6,000	5,000	6,000
A01229	Special compensation allowance				76,000	87,000	76,000
A0122M	Adhoc Relief Allowance 2016				201,000	39,000	
A0122Y	AD-Hoc Relief Allowance 2017				299,000	43,000	
A01239	Special Allowance				118,000	33,000	118,000
A0123G	Ad-hoc Relief 2018				296,000	41,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
GR7055	GOVERNMENT POULTRY FARM GWADAR (OLD DDO GR4073)				
A0123P	Adhoc-Relief A 2019		201,000	30,000	
A01244	Adhoc relief			1,000	
A0124C	Disparity Reduction Allowance		226,000	585,000	493,000
A0124F	Adhoc Relief Allowance-2021		224,000	34,000	
A0124R	Adhoc Relief 2022			424,000	445,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other			18,000	
A03	TOTAL OPERATING EXPENSES		<u>1,483,000</u>	<u>1,441,000</u>	<u>1,848,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>21,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	20,000	32,000
A033	TOTAL UTILITIES		<u>96,000</u>	<u>75,000</u>	<u>107,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		71,000	50,000	82,000
A03304	Hot and cold weather charges		16,000	16,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>319,000</u>	<u>319,000</u>	<u>361,000</u>
A03805	Travelling Allowance		50,000	50,000	50,000
A03806	Transportation of Goods		60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		209,000	209,000	251,000
A039	TOTAL GENERAL		<u>1,035,000</u>	<u>1,026,000</u>	<u>1,347,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		9,000		9,000
A03927	Purchase of drug and medicines		50,000	50,000	100,000
A03963	Feeding Diet Food Charges		850,000	850,000	1,105,000
A03970	Others		60,000	60,000	60,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
GR7055	GOVERNMENT POULTRY FARM GWADAR (OLD DDO GR4073)				
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock		400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>225,000</u>	<u>225,000</u>	<u>135,000</u>
A130	TOTAL TRANSPORT		<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
A13001	Transport		75,000	75,000	83,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings		100,000	100,000	
GOVERNMENT POULTRY FARM GWADAR (OLD DDO GR4073)			8,582,000	8,953,000	9,178,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
HI7011	DISTRICT LIVESTOCK OFFICER HARNAI (OLD DDO HI4021)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,235,000</u>	<u>22,155,000</u>	<u>22,320,000</u>
A011	TOTAL PAY		36	37	<u>14,151,000</u>	<u>14,993,000</u>	<u>15,475,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>8,006,000</u>	<u>8,414,000</u>	<u>8,752,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>7,837,000</u>	<u>8,414,000</u>	<u>8,583,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
D111	District Livestock Officer	(BPS-19)		1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	2	1			
A740	Assistant District Livestock Officer	(BPS-17)		1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	5	4			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				165,000		165,000
A01103	Special pay				4,000		4,000
A011-2	TOTAL PAY OF OTHER STAFF		26	27	<u>6,145,000</u>	<u>6,579,000</u>	<u>6,723,000</u>
A01151	Total Basic Pay of Other Staff		26	27	<u>6,133,000</u>	<u>6,579,000</u>	<u>6,711,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	8	8			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	6	6			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
HI7011	DISTRICT LIVESTOCK OFFICER HARNAI (OLD DDO HI4021)						
C003	Camel Man	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A741	Attendent (Contingent)	Class IV (Contract)		1			
A01152	Personal pay				12,000		12,000
A012	TOTAL ALLOWANCES				<u>9,084,000</u>	<u>7,162,000</u>	<u>6,845,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,084,000</u>	<u>7,162,000</u>	<u>6,845,000</u>
A01202	House Rent Allowance				960,000	951,000	960,000
A01203	Conveyance Allowance				1,079,000	1,028,000	1,079,000
A01206	Local Compensatory Allowance				6,000	48,000	18,000
A01207	Washing Allowance				8,000	17,000	9,000
A01208	Dress Allowance				23,000	25,000	23,000
A0120Q	Fixed Daily Allowance				28,000	15,000	28,000
A01211	Hill Allowance				132,000	2,000	132,000
A01216	Qualification allowance				45,000	60,000	50,000
A01217	Medical Allowance				775,000	727,000	775,000
A01222	Hardship allowance				18,000	10,000	18,000
A01224	Entertainment allowance				7,000		7,000
A01229	Special compensation allowance				259,000	220,000	259,000
A0122M	Adhoc Relief Allowance 2016				854,000	54,000	
A0122Y	AD-Hoc Relief Allowance 2017				1,125,000	78,000	
A0123G	Ad-hoc Relief 2018				1,125,000	78,000	
A0123P	Adhoc-Relief A 2019				680,000	56,000	
A01242	Consolidation Travelling Allowance				16,000		16,000
A0124C	Disparity Reduction Allowance				855,000	2,201,000	1,908,000
A0124F	Adhoc Relief Allowance-2021				937,000	78,000	
A0124R	Adhoc Relief 2022					1,361,000	1,411,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				150,000	153,000	150,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
HI7011 DISTRICT LIVESTOCK OFFICER HARNAI (OLD DDO HI4021)					
A03 TOTAL OPERATING EXPENSES			<u>1,016,000</u>	<u>1,005,000</u>	<u>1,050,000</u>
A032 TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			42,000	42,000	42,000
A033 TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A03302 Water			9,000	9,000	9,000
A03303 Electricity			68,000	68,000	78,000
A03304 Hot and cold weather charges			23,000	23,000	23,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>396,000</u>	<u>396,000</u>	<u>453,000</u>
A03805 Travelling Allowance			110,000	110,000	110,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			286,000	286,000	343,000
A039 TOTAL GENERAL			<u>477,000</u>	<u>466,000</u>	<u>444,000</u>
A03901 Stationery			66,000	66,000	73,000
A03902 Printing & Publication			11,000		11,000
A03903 Conference/seminars/workshops/ symposia			100,000	100,000	
A03927 Purchase of drug and medicines			240,000	240,000	300,000
A03970 Others			60,000	60,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>297,000</u>	<u>297,000</u>	<u>269,000</u>
A130 TOTAL TRANSPORT			<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001 Transport			187,000	187,000	206,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
HI7011	DISTRICT LIVESTOCK OFFICER HARNAI (OLD DDO HI4021)				
A13101	Machinery & Equipment		30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings		50,000	50,000	
DISTRICT LIVESTOCK OFFICER HARNAI (OLD DDO HI4021)			24,548,000	23,457,000	23,639,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
JF7010	BHAGNARI CATTLE FARM USTA MUHAMMAD USTA MUHAMMAD (OLD DDO JF4012)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,720,000</u>	<u>60,910,000</u>	<u>61,814,000</u>
A011	TOTAL PAY		113	113	<u>35,693,000</u>	<u>42,476,000</u>	<u>43,324,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>14,686,000</u>	<u>17,504,000</u>	<u>17,854,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>14,648,000</u>	<u>17,442,000</u>	<u>17,792,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	2				
A731	Additional Principal Research Officer	(BPS-19)		1			
S533	Superintendent Farm	(BPS-19)		1			
D546	Deputy Suprintendent Farm	(BPS-18)		1			
S072	Senior Research Officer	(BPS-18)		2			
S418	Senior Veterinary Officer	(BPS-18)	3				
A030	Agriculture Officer	(BPS-17)	1	1			
A085	Assistant Director	(BPS-17)		3			
R034	Research Officer	(BPS-17)		2			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	9	4			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				38,000	62,000	62,000
A011-2	TOTAL PAY OF OTHER STAFF		96	96	<u>21,007,000</u>	<u>24,972,000</u>	<u>25,470,000</u>
A01151	Total Basic Pay of Other Staff		96	96	<u>20,954,000</u>	<u>24,879,000</u>	<u>25,377,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
JF7010	BHAGNARI CATTLE FARM USTA MUHAMMAD USTA MUHAMMAD (OLD DDO JF4012)						
P019	Pesh Imam	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
V032	Veterinary Assistant	(BPS-11)	1	1			
F020	Field Assistant	(BPS-06)	3	3			
S150	Stock Assistant	(BPS-06)	6	6			
M037	Mechanic	(BPS-05)	1	1			
M093	Muqadum	(BPS-05)	2	2			
S157	Store Keeper	(BPS-05)	2	2			
D143	Driver	(BPS-04)	7	7			
A185	Attendant	(BPS-01)	40	40			
B019	Beldar	(BPS-01)	6	6			
C003	Camel Man	(BPS-01)	6	6			
C064	Chowkidar	(BPS-01)	2	2			
F043	Forest Guard	(BPS-01)	2	2			
H002	Hardmen	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	3	3			
S102	Shaperd	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				53,000	93,000	93,000
A012	TOTAL ALLOWANCES				<u>25,027,000</u>	<u>18,434,000</u>	<u>18,490,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,027,000</u>	<u>18,434,000</u>	<u>18,490,000</u>
A01202	House Rent Allowance				2,365,000	2,260,000	2,365,000
A01203	Conveyance Allowance				2,886,000	2,789,000	2,886,000
A01206	Local Compensatory Allowance				1,531,000	76,000	1,531,000
A01207	Washing Allowance				77,000	78,000	77,000
A01208	Dress Allowance				78,000	85,000	78,000
A0120Q	Fixed Daily Allowance				56,000	70,000	59,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
JF7010	BHAGNARI CATTLE FARM USTA MUHAMMAD USTA MUHAMMAD (OLD DDO JF4012)				
A01211	Hill Allowance		144,000		144,000
A01217	Medical Allowance		2,118,000	1,947,000	2,118,000
A01222	Hardship allowance		48,000	27,000	48,000
A01224	Entertainment allowance		14,000	3,000	14,000
A01226	Computer allowance		16,000	9,000	16,000
A01229	Special compensation allowance		758,000	761,000	758,000
A0122M	Adhoc Relief Allowance 2016		2,312,000	173,000	
A0122Y	AD-Hoc Relief Allowance 2017		2,832,000	235,000	
A01239	Special Allowance		15,000	3,000	15,000
A0123G	Ad-hoc Relief 2018		2,720,000	234,000	
A0123P	Adhoc-Relief A 2019		2,146,000	198,000	
A01242	Consolidation Travelling Allowance		96,000	5,000	96,000
A0124C	Disparity Reduction Allowance		2,071,000	4,629,000	3,799,000
A0124F	Adhoc Relief Allowance-2021		2,582,000	439,000	
A0124R	Adhoc Relief 2022			4,266,000	4,324,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		160,000	147,000	160,000
A03	TOTAL OPERATING EXPENSES		<u>15,336,000</u>	<u>15,325,000</u>	<u>19,098,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>570,000</u>	<u>570,000</u>	<u>645,000</u>
A03301	Gas		60,000	60,000	63,000
A03303	Electricity		477,000	477,000	549,000
A03304	Hot and cold weather charges		33,000	33,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>838,000</u>	<u>838,000</u>	<u>948,000</u>
A03805	Travelling Allowance		250,000	250,000	250,000
A03806	Transportation of Goods		40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		548,000	548,000	658,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
JF7010	BHAGNARI CATTLE FARM USTA MUHAMMAD USTA MUHAMMAD (OLD DDO JF4012)				
A039	TOTAL GENERAL		<u>13,927,000</u>	<u>13,916,000</u>	<u>17,504,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000		11,000
A03927	Purchase of drug and medicines		180,000	180,000	250,000
A03963	Feeding Diet Food Charges		13,500,000	13,500,000	17,000,000
A03970	Others		170,000	170,000	170,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			900,000	
A09	TOTAL PHYSICAL ASSETS		<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A093	TOTAL COMMODITY PURCHASES		<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A09302	Fertilizer		2,000,000	2,000,000	2,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>862,000</u>	<u>862,000</u>	<u>560,000</u>
A130	TOTAL TRANSPORT		<u>312,000</u>	<u>312,000</u>	<u>343,000</u>
A13001	Transport		312,000	312,000	343,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>170,000</u>	<u>170,000</u>	<u>187,000</u>
A13101	Machinery & Equipment		170,000	170,000	187,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
JF7010	BHAGNARI CATTLE FARM USTA MUHAMMAD USTA MUHAMMAD (OLD DDO JF4012)				
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>350,000</u>	<u>350,000</u>	
A13301	Office Buildings		350,000	350,000	
BHAGNARI CATTLE FARM USTA MUHAMMAD USTA MUHAMMAD (OLD DDO JF4012)			78,918,000	79,997,000	83,472,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
JF7031	DISTRICT LIVESTOCK OFFICER JAFFARABAD (OLD DDO JF4044)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>92,165,000</u>	<u>64,837,000</u>	<u>78,889,000</u>
A011	TOTAL PAY	120	122	<u>49,387,000</u>	<u>44,828,000</u>	<u>50,774,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>18,689,000</u>	<u>13,726,000</u>	<u>19,061,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>18,565,000</u>	<u>13,726,000</u>	<u>18,937,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1				
D111	District Livestock Officer (BPS-19)		1			
D544	Deputy District Livestock Officer (HQR) (BPS-18)		1			
S418	Senior Veterinary Officer (BPS-18)	1				
A740	Assistant District Livestock Officer (BPS-17)		1			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	8	7			
A055	Assistant (BPS-16)	2	2			
A01102	Personal pay			124,000		124,000
A011-2	TOTAL PAY OF OTHER STAFF	107	109	<u>30,698,000</u>	<u>31,102,000</u>	<u>31,713,000</u>
A01151	Total Basic Pay of Other Staff	107	109	<u>30,215,000</u>	<u>30,536,000</u>	<u>31,147,000</u>
S042	Senior Clerk (BPS-14)	2	2			
J014	Junior Clerk (BPS-11)	2	2			
V032	Veterinary Assistant (BPS-11)	3	3			
S150	Stock Assistant (BPS-06)	26	26			
V013	Vety: Compounder (BPS-06)	4	4			
M070	Milk Tester (BPS-05)	1	1			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
JF7031	DISTRICT LIVESTOCK OFFICER JAFFARABAD (OLD DDO JF4044)						
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	18	18			
B018	Behshti	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	30	30			
C064	Chowkidar	(BPS-01)	9	9			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	2	2			
S197	Syce	(BPS-01)	2	2			
A741	Attendent (Contingent)	Class IV (Contract)		2			
A01152	Personal pay				483,000	566,000	566,000
A012	TOTAL ALLOWANCES				<u>42,778,000</u>	<u>20,009,000</u>	<u>28,115,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>42,778,000</u>	<u>20,009,000</u>	<u>28,115,000</u>
A01202	House Rent Allowance				4,467,000	2,495,000	4,467,000
A01203	Conveyance Allowance				5,379,000	3,052,000	5,379,000
A01206	Local Compensatory Allowance				2,968,000	27,000	2,968,000
A01207	Washing Allowance				150,000	55,000	150,000
A01208	Dress Allowance				129,000	83,000	129,000
A0120Q	Fixed Daily Allowance				172,000	63,000	172,000
A01211	Hill Allowance				21,000		21,000
A01216	Qualification allowance				466,000	180,000	466,000
A01217	Medical Allowance				3,946,000	2,225,000	3,946,000
A01222	Hardship allowance				40,000	37,000	40,000
A01224	Entertainment allowance				43,000	6,000	43,000
A01226	Computer allowance				8,000		8,000
A01229	Special compensation allowance				1,206,000	950,000	1,206,000
A0122M	Adhoc Relief Allowance 2016				4,215,000	189,000	
A0122Y	AD-Hoc Relief Allowance 2017				5,134,000	254,000	
A0123G	Ad-hoc Relief 2018				5,087,000	253,000	
A0123P	Adhoc-Relief A 2019				3,791,000	220,000	
A01242	Consolidation Travelling Allowance				76,000	1,000	76,000
A0124C	Disparity Reduction Allowance				2,455,000	5,164,000	4,297,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
JF7031	DISTRICT LIVESTOCK OFFICER JAFFARABAD (OLD DDO JF4044)				
A0124F	Adhoc Relief Allowance-2021		2,806,000	283,000	
A0124R	Adhoc Relief 2022			4,349,000	4,528,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		217,000	123,000	217,000
A03	TOTAL OPERATING EXPENSES		<u>1,361,000</u>	<u>1,361,000</u>	<u>1,434,000</u>
A032	TOTAL COMMUNICATIONS		<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>424,000</u>	<u>424,000</u>	<u>473,000</u>
A03301	Gas		83,000	83,000	87,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		299,000	299,000	344,000
A03304	Hot and cold weather charges		33,000	33,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>396,000</u>	<u>396,000</u>	<u>453,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL		<u>477,000</u>	<u>477,000</u>	<u>444,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000	11,000	11,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	
A03927	Purchase of drug and medicines		240,000	240,000	300,000
A03970	Others		60,000	60,000	60,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>900,000</u>	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
JF7031	DISTRICT LIVESTOCK OFFICER JAFFARABAD (OLD DDO JF4044)				
A052	TOTAL GRANTS-DOMESTIC			<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			900,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>307,000</u>	<u>307,000</u>	<u>280,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment		40,000	40,000	44,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings		50,000	50,000	
DISTRICT LIVESTOCK OFFICER JAFFARABAD (OLD DDO JF4044)			93,833,000	67,405,000	80,603,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
JH7015	DISTRICT LIVESTOCK OFFICER JHAL MAGSI (OLD DDO JH4023)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,176,000</u>	<u>46,485,000</u>	<u>47,080,000</u>
A011	TOTAL PAY	85	85	<u>21,841,000</u>	<u>31,099,000</u>	<u>31,717,000</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>9,374,000</u>	<u>13,072,000</u>	<u>13,334,000</u>
A01101	Total Basic Pay Of Officer	16	16	<u>9,374,000</u>	<u>13,072,000</u>	<u>13,334,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1				
D111	District Livestock Officer (BPS-19)		1			
D544	Deputy District Livestock Officer (HQR) (BPS-18)		1			
S418	Senior Veterinary Officer (BPS-18)	3	2			
A312	ADLO (BPS-17)	1	1			
A740	Assistant District Livestock Officer (BPS-17)		1			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	9	8			
A055	Assistant (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	69	69	<u>12,467,000</u>	<u>18,027,000</u>	<u>18,383,000</u>
A01151	Total Basic Pay of Other Staff	69	69	<u>12,272,000</u>	<u>17,763,000</u>	<u>18,119,000</u>
S042	Senior Clerk (BPS-14)	1	1			
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	2	2			
V032	Veterinary Assistant (BPS-11)	2	2			
L011	Laboratory Technician (BPS-06)	1	1			
S150	Stock Assistant (BPS-06)	21	21			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
JH7015	DISTRICT LIVESTOCK OFFICER JHAL MAGSI (OLD DDO JH4023)						
V013	Vety: Compounder	(BPS-06)	4	4			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	19	19			
C003	Camel Man	(BPS-01)	7	7			
C064	Chowkidar	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				195,000	264,000	264,000
A012	TOTAL ALLOWANCES				<u>19,335,000</u>	<u>15,386,000</u>	<u>15,363,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,335,000</u>	<u>14,703,000</u>	<u>15,363,000</u>
A01202	House Rent Allowance				2,066,000	1,831,000	2,066,000
A01203	Conveyance Allowance				2,460,000	2,207,000	2,460,000
A01206	Local Compensatory Allowance				1,142,000	12,000	1,142,000
A01207	Washing Allowance				52,000	37,000	52,000
A01208	Dress Allowance				52,000	37,000	52,000
A0120Q	Fixed Daily Allowance				64,000	28,000	64,000
A01211	Hill Allowance				60,000		60,000
A01216	Qualification allowance				203,000	180,000	203,000
A01217	Medical Allowance				1,615,000	1,454,000	1,615,000
A01222	Hardship allowance				40,000	21,000	40,000
A01224	Entertainment allowance				7,000		7,000
A01226	Computer allowance				18,000	9,000	18,000
A01229	Special compensation allowance				603,000	658,000	603,000
A0122M	Adhoc Relief Allowance 2016				1,720,000	125,000	
A0122Y	AD-Hoc Relief Allowance 2017				1,984,000	173,000	
A01239	Special Allowance				124,000	156,000	128,000
A0123G	Ad-hoc Relief 2018				1,884,000	186,000	
A0123P	Adhoc-Relief A 2019				1,552,000	151,000	
A01242	Consolidation Travelling Allowance				40,000	55,000	40,000
A0124C	Disparity Reduction Allowance				1,576,000	4,078,000	3,448,000
A0124F	Adhoc Relief Allowance-2021				1,870,000	185,000	
A0124R	Adhoc Relief 2022					3,044,000	3,162,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
JH7015	DISTRICT LIVESTOCK OFFICER JHAL MAGSI (OLD DDO JH4023)				
A01265	Cash Handling Allowance		2,000	2,000	2,000
A01270	Other		201,000	74,000	201,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>683,000</u>	
A01274	Medical charges			683,000	
A03	TOTAL OPERATING EXPENSES		<u>1,219,000</u>	<u>1,208,000</u>	<u>1,282,000</u>
A032	TOTAL COMMUNICATIONS		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		53,000	53,000	53,000
A033	TOTAL UTILITIES		<u>151,000</u>	<u>151,000</u>	<u>169,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		119,000	119,000	137,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>470,000</u>	<u>470,000</u>	<u>542,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		360,000	360,000	432,000
A039	TOTAL GENERAL		<u>544,000</u>	<u>533,000</u>	<u>517,000</u>
A03901	Stationery		133,000	133,000	146,000
A03902	Printing & Publication		11,000		11,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	
A03927	Purchase of drug and medicines		240,000	240,000	300,000
A03970	Others		60,000	60,000	60,000
A06	TOTAL TRANSFERS			<u>55,590</u>	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
JH7015	DISTRICT LIVESTOCK OFFICER JHAL MAGSI (OLD DDO JH4023)				
A061	TOTAL SCHOLARSHIP			<u>55,590</u>	
A06103	Cash Awards			55,590	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>449,000</u>	<u>449,000</u>	<u>433,000</u>
A130	TOTAL TRANSPORT		<u>312,000</u>	<u>312,000</u>	<u>343,000</u>
A13001	Transport		312,000	312,000	343,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101	Machinery & Equipment		30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture & Fixture		57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings		50,000	50,000	
DISTRICT LIVESTOCK OFFICER JHAL MAGSI (OLD DDO JH4023)			42,844,000	48,197,590	48,795,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KI7024	DISTRICT LIVESTOCK OFFICER KACHHI (OLD DDO KI4034)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>122,040,000</u>	<u>110,609,000</u>	<u>115,234,000</u>
A011	TOTAL PAY		279	279	<u>63,994,000</u>	<u>73,720,000</u>	<u>75,251,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>12,304,000</u>	<u>13,174,000</u>	<u>13,495,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>12,228,000</u>	<u>13,156,000</u>	<u>13,419,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
D111	District Livestock Officer	(BPS-19)		1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	4	3			
A740	Assistant District Livestock Officer	(BPS-17)		1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	16	15			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				76,000	18,000	76,000
A011-2	TOTAL PAY OF OTHER STAFF		256	256	<u>51,690,000</u>	<u>60,546,000</u>	<u>61,756,000</u>
A01151	Total Basic Pay of Other Staff		256	256	<u>51,619,000</u>	<u>60,439,000</u>	<u>61,649,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	72	72			
V013	Vety: Compounder	(BPS-06)	5	5			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KI7024	DISTRICT LIVESTOCK OFFICER KACHHI (OLD DDO KI4034)						
A203	Artificial Inseminator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	39	39			
B018	Behshti	(BPS-01)	5	5			
C003	Camel Man	(BPS-01)	81	81			
C064	Chowkidar	(BPS-01)	40	40			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	3	3			
S197	Syce	(BPS-01)	1	1			
A01152	Personal pay				71,000	107,000	107,000
A012	TOTAL ALLOWANCES				<u>58,046,000</u>	<u>36,889,000</u>	<u>39,983,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>58,046,000</u>	<u>36,686,000</u>	<u>39,983,000</u>
A01202	House Rent Allowance				5,825,000	4,739,000	5,825,000
A01203	Conveyance Allowance				7,580,000	5,847,000	7,580,000
A01206	Local Compensatory Allowance				2,304,000		2,304,000
A01207	Washing Allowance				210,000	132,000	210,000
A01208	Dress Allowance				210,000	168,000	210,000
A0120Q	Fixed Daily Allowance				212,000	139,000	212,000
A01211	Hill Allowance				200,000		200,000
A01216	Qualification allowance				61,000	60,000	61,000
A01217	Medical Allowance				6,025,000	4,494,000	6,025,000
A01222	Hardship allowance				40,000	70,000	58,000
A01226	Computer allowance					27,000	
A01229	Special compensation allowance				1,927,000	1,661,000	1,927,000
A0122M	Adhoc Relief Allowance 2016				4,656,000	338,000	
A0122N	Special Conveyance Allowance to Disbalded Employee					48,000	40,000
A0122Y	AD-Hoc Relief Allowance 2017				6,890,000	459,000	
A01239	Special Allowance				150,000	108,000	150,000
A0123G	Ad-hoc Relief 2018				6,890,000	457,000	
A0123P	Adhoc-Relief A 2019				4,863,000	753,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KI7024	DISTRICT LIVESTOCK OFFICER KACHHI (OLD DDO KI4034)				
A01242	Consolidation Travelling Allowance		46,000	13,000	46,000
A0124C	Disparity Reduction Allowance		4,550,000	9,356,000	7,626,000
A0124F	Adhoc Relief Allowance-2021		5,005,000	515,000	
A0124R	Adhoc Relief 2022			6,913,000	7,107,000
A01265	Cash Handling Allowance		6,000	6,000	6,000
A01270	Other		396,000	383,000	396,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>203,000</u>	
A01274	Medical charges			203,000	
A03	TOTAL OPERATING EXPENSES			<u>1,240,000</u>	<u>1,229,000</u>
A032	TOTAL COMMUNICATIONS			<u>84,000</u>	<u>84,000</u>
A03202	Telephone and trunk call		84,000	84,000	84,000
A033	TOTAL UTILITIES			<u>283,000</u>	<u>283,000</u>
A03301	Gas		68,000	68,000	71,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		178,000	178,000	205,000
A03304	Hot and cold weather charges		28,000	28,000	28,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>396,000</u>	<u>453,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL			<u>477,000</u>	<u>466,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000		11,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	
A03927	Purchase of drug and medicines		240,000	240,000	300,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KI7024	DISTRICT LIVESTOCK OFFICER KACHHI (OLD DDO KI4034)				
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>307,000</u>	<u>307,000</u>	<u>280,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment		40,000	40,000	44,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings		50,000	50,000	
DISTRICT LIVESTOCK OFFICER KACHHI (OLD DDO KI4034)			123,587,000	112,145,000	116,808,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KL7031	DISTRICT LIVESTOCK OFFICER KALAT (OLD DDO KL4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,073,000</u>	<u>61,974,000</u>	<u>66,653,000</u>
A011	TOTAL PAY		148	148	<u>39,070,000</u>	<u>41,863,000</u>	<u>42,953,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>14,443,000</u>	<u>14,272,000</u>	<u>14,810,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>14,191,000</u>	<u>14,272,000</u>	<u>14,558,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
D111	District Livestock Officer	(BPS-19)		1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	4	3			
A740	Assistant District Livestock Officer	(BPS-17)		1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	10	9			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				252,000		252,000
A011-2	TOTAL PAY OF OTHER STAFF		131	131	<u>24,627,000</u>	<u>27,591,000</u>	<u>28,143,000</u>
A01151	Total Basic Pay of Other Staff		131	131	<u>24,492,000</u>	<u>27,459,000</u>	<u>28,008,000</u>
J014	Junior Clerk	(BPS-11)	3	3			
V032	Veterinary Assistant	(BPS-11)	3	3			
S150	Stock Assistant	(BPS-06)	40	40			
V013	Vety: Compounder	(BPS-06)	4	4			
A203	Artificial Inseminator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KL7031	DISTRICT LIVESTOCK OFFICER KALAT (OLD DDO KL4044)						
A185	Attendant	(BPS-01)	21	21			
B018	Behshti	(BPS-01)	2	2			
B019	Beldar	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	26	26			
C064	Chowkidar	(BPS-01)	16	16			
N003	Naib Qasid	(BPS-01)	10	10			
S193	Sweeper	(BPS-01)	3	3			
A01152	Personal pay				135,000	132,000	135,000
A012	TOTAL ALLOWANCES				<u>33,003,000</u>	<u>20,111,000</u>	<u>23,700,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,003,000</u>	<u>20,111,000</u>	<u>23,700,000</u>
A01202	House Rent Allowance				3,874,000	2,550,000	3,874,000
A01203	Conveyance Allowance				3,811,000	3,119,000	3,811,000
A01206	Local Compensatory Allowance				1,746,000		1,746,000
A01207	Washing Allowance				68,000	49,000	68,000
A01208	Dress Allowance				104,000	74,000	104,000
A0120Q	Fixed Daily Allowance				96,000	62,000	96,000
A01211	Hill Allowance				319,000	250,000	319,000
A01216	Qualification allowance				131,000		131,000
A01217	Medical Allowance				2,874,000	2,251,000	2,874,000
A01222	Hardship allowance				24,000	13,000	24,000
A01224	Entertainment allowance				6,000	6,000	6,000
A01229	Special compensation allowance				1,063,000	915,000	1,063,000
A0122M	Adhoc Relief Allowance 2016				2,817,000	165,000	
A0122Y	AD-Hoc Relief Allowance 2017				3,604,000	229,000	
A01239	Special Allowance				460,000	18,000	460,000
A0123G	Ad-hoc Relief 2018				3,593,000	229,000	
A0123P	Adhoc-Relief A 2019				2,432,000	190,000	
A01242	Consolidation Travelling Allowance				123,000	1,000	123,000
A0124C	Disparity Reduction Allowance				2,725,000	5,409,000	4,514,000
A0124F	Adhoc Relief Allowance-2021				2,948,000	229,000	
A0124R	Adhoc Relief 2022					4,112,000	4,285,000
A01265	Cash Handling Allowance				2,000		2,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KL7031	DISTRICT LIVESTOCK OFFICER KALAT (OLD DDO KL4044)				
A01270	Other		183,000	240,000	200,000
A03	TOTAL OPERATING EXPENSES		<u>1,286,000</u>	<u>1,286,000</u>	<u>1,357,000</u>
A032	TOTAL COMMUNICATIONS		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		53,000	53,000	53,000
A033	TOTAL UTILITIES		<u>245,000</u>	<u>245,000</u>	<u>269,000</u>
A03301	Gas		60,000	60,000	63,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		143,000	143,000	164,000
A03304	Hot and cold weather charges		33,000	33,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>510,000</u>	<u>510,000</u>	<u>590,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000	400,000	480,000
A039	TOTAL GENERAL		<u>477,000</u>	<u>477,000</u>	<u>444,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000	11,000	11,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	
A03927	Purchase of drug and medicines		240,000	240,000	300,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>307,000</u>	<u>307,000</u>	<u>280,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KL7031	DISTRICT LIVESTOCK OFFICER KALAT (OLD DDO KL4044)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment		40,000	40,000	44,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings		50,000	50,000	
DISTRICT LIVESTOCK OFFICER KALAT (OLD DDO KL4044)			73,666,000	63,567,000	68,290,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KL7045	GOVT. DAIRY FARM KALAT (OLD DDO KL4060)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,673,000</u>	<u>7,725,000</u>	<u>10,200,000</u>
A011	TOTAL PAY		19	20	<u>7,304,000</u>	<u>5,598,000</u>	<u>7,450,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,451,000</u>	<u>2,699,000</u>	<u>3,519,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,380,000</u>	<u>2,699,000</u>	<u>3,448,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
S533	Superintendent Farm	(BPS-19)		1			
A739	Assistant Director Farm	(BPS-17)		1			
V029	Veterinary Officer	(BPS-17)	4	3			
A01102	Personal pay				71,000		71,000
A011-2	TOTAL PAY OF OTHER STAFF		14	15	<u>3,853,000</u>	<u>2,899,000</u>	<u>3,931,000</u>
A01151	Total Basic Pay of Other Staff		<u>14</u>	<u>15</u>	<u>3,853,000</u>	<u>2,899,000</u>	<u>3,931,000</u>
A269	Assistant Computer Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	11	11			
A012	TOTAL ALLOWANCES				<u>4,369,000</u>	<u>2,127,000</u>	<u>2,750,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,369,000</u>	<u>2,127,000</u>	<u>2,750,000</u>
A01202	House Rent Allowance				380,000	265,000	380,000
A01203	Conveyance Allowance				411,000	219,000	411,000
A01207	Washing Allowance				48,000	4,000	48,000
A01208	Dress Allowance				96,000	8,000	96,000
A0120Q	Fixed Daily Allowance				12,000	10,000	12,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KL7045	GOVT. DAIRY FARM KALAT (OLD DDO KL4060)				
A01211	Hill Allowance		32,000	19,000	32,000
A01216	Qualification allowance		144,000		144,000
A01217	Medical Allowance		345,000	219,000	345,000
A01222	Hardship allowance		7,000	3,000	7,000
A01224	Entertainment allowance		7,000	6,000	7,000
A01229	Special compensation allowance		121,000	85,000	121,000
A0122M	Adhoc Relief Allowance 2016		445,000	21,000	
A0122N	Special Conveyance Allowance to Disbalded Employee			18,000	14,000
A0122Y	AD-Hoc Relief Allowance 2017		484,000	30,000	
A01239	Special Allowance		29,000		29,000
A0123G	Ad-hoc Relief 2018		484,000	30,000	
A0123P	Adhoc-Relief A 2019		354,000	22,000	
A01242	Consolidation Travelling Allowance		10,000		10,000
A0124C	Disparity Reduction Allowance		384,000	580,000	473,000
A0124F	Adhoc Relief Allowance-2021		486,000	30,000	
A0124R	Adhoc Relief 2022			518,000	531,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		88,000	40,000	88,000
A03	TOTAL OPERATING EXPENSES		<u>8,923,000</u>	<u>8,912,000</u>	<u>11,411,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		42,000	42,000	42,000
A033	TOTAL UTILITIES		<u>224,000</u>	<u>224,000</u>	<u>243,000</u>
A03301	Gas		96,000	96,000	101,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		96,000	96,000	110,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>369,000</u>	<u>369,000</u>	<u>411,000</u>
A03805	Travelling Allowance		160,000	160,000	160,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KL7045	GOVT. DAIRY FARM KALAT (OLD DDO KL4060)				
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		209,000	209,000	251,000
A039	TOTAL GENERAL		<u>8,287,000</u>	<u>8,276,000</u>	<u>10,714,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000	11,000	11,000
A03927	Purchase of drug and medicines		150,000	150,000	200,000
A03963	Feeding Diet Food Charges		7,900,000	7,900,000	10,270,000
A03970	Others		160,000	160,000	160,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>775,000</u>	<u>775,000</u>	<u>629,000</u>
A130	TOTAL TRANSPORT		<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
A13001	Transport		295,000	295,000	325,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>240,000</u>	<u>240,000</u>	<u>264,000</u>
A13101	Machinery & Equipment		240,000	240,000	264,000
A132	TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture & Fixture		40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13301	Office Buildings		200,000	200,000	200,000
GOVT. DAIRY FARM KALAT (OLD DDO KL4060)			21,371,000	17,412,000	22,240,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KL7046	GOVT. POULTRY FARM KALAT (OLD DDO KL4061)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,828,000</u>	<u>3,459,000</u>	<u>3,591,000</u>
A011	TOTAL PAY		8	9	<u>2,238,000</u>	<u>2,471,000</u>	<u>2,521,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,002,000</u>	<u>1,057,000</u>	<u>1,079,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,002,000</u>	<u>1,057,000</u>	<u>1,079,000</u>
M198	Manager Farm	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	1				
A085	Assistant Director	(BPS-17)		1			
V029	Veterinary Officer	(BPS-17)	2	1			
A011-2	TOTAL PAY OF OTHER STAFF		5	6	<u>1,236,000</u>	<u>1,414,000</u>	<u>1,442,000</u>
A01151	Total Basic Pay of Other Staff		5	6	<u>1,236,000</u>	<u>1,414,000</u>	<u>1,442,000</u>
A185	Attendant	(BPS-01)	5	5			
C338	Chowkidar (Contingent)	Class IV (Contract)		1			
A012	TOTAL ALLOWANCES				<u>1,590,000</u>	<u>988,000</u>	<u>1,070,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,590,000</u>	<u>988,000</u>	<u>1,070,000</u>
A01202	House Rent Allowance				150,000	121,000	150,000
A01203	Conveyance Allowance				189,000	146,000	189,000
A01207	Washing Allowance				13,000	1,000	13,000
A01208	Dress Allowance				11,000	5,000	11,000
A01211	Hill Allowance				14,000	10,000	14,000
A01217	Medical Allowance				120,000	96,000	120,000
A01222	Hardship allowance				6,000	2,000	6,000
A01229	Special compensation allowance				51,000	50,000	51,000
A0122M	Adhoc Relief Allowance 2016				154,000	10,000	
A0122Y	AD-Hoc Relief Allowance 2017				205,000	14,000	
A0123G	Ad-hoc Relief 2018				205,000	14,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KL7046	GOVT. POULTRY FARM KALAT (OLD DDO KL4061)				
A0123P	Adhoc-Relief A 2019		128,000	11,000	
A01242	Consolidation Travelling Allowance		52,000		52,000
A0124C	Disparity Reduction Allowance		126,000	248,000	206,000
A0124F	Adhoc Relief Allowance-2021		164,000	14,000	
A0124R	Adhoc Relief 2022			246,000	256,000
A01265	Cash Handling Allowance		2,000		2,000
A03	TOTAL OPERATING EXPENSES		<u>1,588,000</u>	<u>1,917,000</u>	<u>1,958,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>201,000</u>	<u>539,000</u>	<u>218,000</u>
A03301	Gas		96,000	96,000	101,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		80,000	418,000	92,000
A03304	Hot and cold weather charges		16,000	16,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>319,000</u>	<u>319,000</u>	<u>360,000</u>
A03805	Travelling Allowance		50,000	50,000	50,000
A03806	Transportation of Goods		60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		209,000	209,000	250,000
A039	TOTAL GENERAL		<u>1,035,000</u>	<u>1,026,000</u>	<u>1,347,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		9,000		9,000
A03927	Purchase of drug and medicines		50,000	50,000	100,000
A03963	Feeding Diet Food Charges		850,000	850,000	1,105,000
A03970	Others		60,000	60,000	60,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KL7046	GOVT. POULTRY FARM KALAT (OLD DDO KL4061)				
A09	TOTAL PHYSICAL ASSETS		<u>2,300,000</u>	<u>2,300,000</u>	<u>400,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,900,000</u>	<u>1,900,000</u>	
A09601	Plant and Machinery		1,900,000	1,900,000	
152	Purchase of Solar System		700,000	700,000	
269	Purchase of Semi Environmental Control Shed		900,000	900,000	
270	Purchase of Farm equipments		300,000	300,000	
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock		400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>225,000</u>	<u>225,000</u>	<u>135,000</u>
A130	TOTAL TRANSPORT		<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
A13001	Transport		75,000	75,000	83,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings		100,000	100,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KL7046	GOVT. POULTRY FARM KALAT (OLD DDO KL4061)				
GOVT. POULTRY FARM KALAT (OLD DDO KL4061)			7,941,000	7,901,000	6,084,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KL7098	GOVERNMENT DAIRY FARM KHALIQABAD KHALIQABADDISTRICT KALAT (OLD DDO KL4135)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,286,000</u>	<u>4,755,000</u>	<u>5,884,000</u>
A011	TOTAL PAY		16	16	<u>3,903,000</u>	<u>2,805,000</u>	<u>3,982,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,075,000</u>	<u>608,000</u>	<u>1,097,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,075,000</u>	<u>608,000</u>	<u>1,097,000</u>
A739	Assistant Director Farm	(BPS-17)		1			
V029	Veterinary Officer	(BPS-17)	2	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,828,000</u>	<u>2,197,000</u>	<u>2,885,000</u>
A01151	Total Basic Pay of Other Staff		13	13	<u>2,828,000</u>	<u>2,197,000</u>	<u>2,885,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,383,000</u>	<u>1,950,000</u>	<u>1,902,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,383,000</u>	<u>1,950,000</u>	<u>1,902,000</u>
A01202	House Rent Allowance				287,000	252,000	287,000
A01203	Conveyance Allowance				379,000	322,000	379,000
A01207	Washing Allowance				17,000	14,000	17,000
A01208	Dress Allowance				25,000	14,000	25,000
A0120Q	Fixed Daily Allowance				14,000	14,000	14,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KL7098	GOVERNMENT DAIRY FARM KHALIQABAD KHALIQABADDISTRICT KALAT (OLD DDO KL4135)				
A01211	Hill Allowance		38,000	29,000	38,000
A01216	Qualification allowance			73,000	
A01217	Medical Allowance		304,000	240,000	304,000
A01222	Hardship allowance		6,000	1,000	6,000
A01229	Special compensation allowance		89,000	90,000	89,000
A0122M	Adhoc Relief Allowance 2016		171,000	12,000	
A0122Y	AD-Hoc Relief Allowance 2017		228,000	15,000	
A01239	Special Allowance			3,000	
A0123G	Ad-hoc Relief 2018		228,000	15,000	
A0123P	Adhoc-Relief A 2019		175,000	14,000	
A01242	Consolidation Travelling Allowance		12,000		12,000
A0124C	Disparity Reduction Allowance		231,000	529,000	445,000
A0124F	Adhoc Relief Allowance-2021		177,000	15,000	
A0124R	Adhoc Relief 2022			273,000	284,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other			25,000	
GOVERNMENT DAIRY FARM KHALIQABAD KHALIQABADDISTRICT KALAT (OLD DDO KL4135)			6,286,000	4,755,000	5,884,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KL7099	GOVERNMENT POULTRY FARM KHALIQ ABAD ABAD DISTRICT KALAT (OLD DDO KL4136)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,543,000</u>	<u>3,428,000</u>	<u>4,353,000</u>
A011	TOTAL PAY		13	13	<u>2,957,000</u>	<u>2,121,000</u>	<u>3,017,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>417,000</u>		<u>426,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>417,000</u>		<u>426,000</u>
A739	Assistant Director Farm	(BPS-17)		1			
V029	Veterinary Officer	(BPS-17)	1				
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,540,000</u>	<u>2,121,000</u>	<u>2,591,000</u>
A01151	Total Basic Pay of Other Staff		<u>12</u>	<u>12</u>	<u>2,540,000</u>	<u>2,121,000</u>	<u>2,591,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,586,000</u>	<u>1,307,000</u>	<u>1,336,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,586,000</u>	<u>1,307,000</u>	<u>1,336,000</u>
A01202	House Rent Allowance				188,000	171,000	188,000
A01203	Conveyance Allowance				251,000	227,000	251,000
A01207	Washing Allowance				16,000	11,000	16,000
A01208	Dress Allowance				21,000	11,000	21,000
A0120Q	Fixed Daily Allowance				10,000	3,000	10,000
A01211	Hill Allowance				29,000	24,000	29,000
A01217	Medical Allowance				211,000	180,000	211,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KL7099	GOVERNMENT POULTRY FARM KHALIQ ABAD ABAD DISTRICT KALAT (OLD DDO KL4136)				
A01222	Hardship allowance		5,000	1,000	5,000
A01229	Special compensation allowance		70,000	61,000	70,000
A0122M	Adhoc Relief Allowance 2016		107,000	9,000	
A0122Y	AD-Hoc Relief Allowance 2017		139,000	12,000	
A0123G	Ad-hoc Relief 2018		139,000	12,000	
A0123P	Adhoc-Relief A 2019		117,000	12,000	
A01242	Consolidation Travelling Allowance		22,000		22,000
A0124C	Disparity Reduction Allowance		151,000	351,000	292,000
A0124F	Adhoc Relief Allowance-2021		108,000	12,000	
A0124R	Adhoc Relief 2022			210,000	219,000
A01265	Cash Handling Allowance		2,000		2,000
GOVERNMENT POULTRY FARM KHALIQ ABAD ABAD DISTRICT KALAT (OLD DDO KL4136)			4,543,000	3,428,000	4,353,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KN7022	DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,008,000</u>	<u>34,106,000</u>	<u>35,477,000</u>
A011	TOTAL PAY		86	86	<u>22,015,000</u>	<u>23,846,000</u>	<u>24,453,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>7,612,000</u>	<u>7,484,000</u>	<u>7,765,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>7,612,000</u>	<u>7,484,000</u>	<u>7,765,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
D111	District Livestock Officer	(BPS-19)		1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	3	2			
A740	Assistant District Livestock Officer	(BPS-17)		1			
V029	Veterinary Officer	(BPS-17)	12	11			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		69	69	<u>14,403,000</u>	<u>16,362,000</u>	<u>16,688,000</u>
A01151	Total Basic Pay of Other Staff		<u>69</u>	<u>69</u>	<u>14,374,000</u>	<u>16,305,000</u>	<u>16,632,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	30	30			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	5	5			
C003	Camel Man	(BPS-01)	22	22			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	2	2			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KN7022	DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041)					
S193	Sweeper (BPS-01)	3	3			
A01152	Personal pay			29,000	50,000	50,000
A01170	Others				7,000	6,000
A012	TOTAL ALLOWANCES			<u>16,993,000</u>	<u>10,260,000</u>	<u>11,024,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,993,000</u>	<u>10,260,000</u>	<u>11,024,000</u>
A01202	House Rent Allowance			1,564,000	1,303,000	1,564,000
A01203	Conveyance Allowance			2,600,000	1,585,000	2,600,000
A01206	Local Compensatory Allowance			563,000	466,000	563,000
A01207	Washing Allowance			21,000	12,000	21,000
A01208	Dress Allowance			48,000	26,000	48,000
A0120Q	Fixed Daily Allowance			64,000	42,000	64,000
A01211	Hill Allowance			68,000		68,000
A01217	Medical Allowance			1,323,000	1,084,000	1,323,000
A01222	Hardship allowance			6,000		6,000
A0122M	Adhoc Relief Allowance 2016			2,400,000	86,000	
A0122Y	AD-Hoc Relief Allowance 2017			1,936,000	117,000	
A01239	Special Allowance			34,000	2,000	34,000
A0123G	Ad-hoc Relief 2018			1,936,000	117,000	
A0123P	Adhoc-Relief A 2019			1,587,000	104,000	
A01242	Consolidation Travelling Allowance			84,000		84,000
A0124C	Disparity Reduction Allowance			1,253,000	2,838,000	2,270,000
A0124F	Adhoc Relief Allowance-2021			1,504,000	117,000	
A0124R	Adhoc Relief 2022				2,301,000	2,327,000
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other				60,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>1,191,000</u>	<u>1,291,000</u>	<u>1,252,000</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			84,000	84,000	84,000
A033	TOTAL UTILITIES			<u>119,000</u>	<u>119,000</u>	<u>133,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KN7022	DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041)				
A03303	Electricity		96,000	96,000	110,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>510,000</u>	<u>610,000</u>	<u>590,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		400,000	500,000	480,000
A039	TOTAL GENERAL		<u>477,000</u>	<u>477,000</u>	<u>444,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000	11,000	11,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	
A03927	Purchase of drug and medicines		240,000	240,000	300,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>432,000</u>	<u>432,000</u>	<u>417,000</u>
A130	TOTAL TRANSPORT		<u>312,000</u>	<u>312,000</u>	<u>343,000</u>
A13001	Transport		312,000	312,000	343,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment		40,000	40,000	44,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>50,000</u>	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KN7022	DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041)				
A13301 Office Buildings			50,000	50,000	
DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041)			40,631,000	35,829,000	37,146,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KN7034	GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,334,000</u>	<u>4,876,000</u>	<u>5,636,000</u>
A011	TOTAL PAY		7	9	<u>4,178,000</u>	<u>3,554,000</u>	<u>4,262,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,195,000</u>	<u>2,761,000</u>	<u>3,259,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,195,000</u>	<u>2,761,000</u>	<u>3,259,000</u>
M198	Manager Farm	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	1				
A085	Assistant Director	(BPS-17)		1			
V029	Veterinary Officer	(BPS-17)	2	1			
A011-2	TOTAL PAY OF OTHER STAFF		4	6	<u>983,000</u>	<u>793,000</u>	<u>1,003,000</u>
A01151	Total Basic Pay of Other Staff		4	6	<u>983,000</u>	<u>793,000</u>	<u>1,003,000</u>
S150	Stock Assistant	(BPS-06)		1			
A185	Attendant	(BPS-01)	3	3			
C064	Chowkidar	(BPS-01)	1	1			
S455	Sweeper (Contingent)	Class IV (Contract)		1			
A012	TOTAL ALLOWANCES				<u>2,156,000</u>	<u>1,322,000</u>	<u>1,374,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,156,000</u>	<u>1,288,000</u>	<u>1,374,000</u>
A01202	House Rent Allowance				226,000	180,000	226,000
A01203	Conveyance Allowance				162,000	130,000	162,000
A01206	Local Compensatory Allowance				56,000	44,000	56,000
A01207	Washing Allowance				4,000	1,000	4,000
A01208	Dress Allowance				11,000	3,000	11,000
A01211	Hill Allowance				5,000		5,000
A01217	Medical Allowance				162,000	121,000	162,000
A01222	Hardship allowance				5,000	1,000	5,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KN7034	GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)				
A0122M	Adhoc Relief Allowance 2016		227,000	15,000	
A0122Y	AD-Hoc Relief Allowance 2017		310,000	20,000	
A0123G	Ad-hoc Relief 2018		310,000	20,000	
A0123P	Adhoc-Relief A 2019		175,000	13,000	
A01242	Consolidation Travelling Allowance		2,000		2,000
A0124C	Disparity Reduction Allowance		179,000	364,000	293,000
A0124F	Adhoc Relief Allowance-2021		240,000	20,000	
A0124R	Adhoc Relief 2022			356,000	366,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		80,000		80,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>34,000</u>	
A01274	Medical charges			34,000	
A03	TOTAL OPERATING EXPENSES			<u>1,483,000</u>	<u>1,848,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	32,000	32,000
A033	TOTAL UTILITIES			<u>96,000</u>	<u>107,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		71,000	71,000	82,000
A03304	Hot and cold weather charges		16,000	16,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>319,000</u>	<u>361,000</u>
A03805	Travelling Allowance		50,000	50,000	50,000
A03806	Transportation of Goods		60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		209,000	209,000	251,000
A039	TOTAL GENERAL			<u>1,035,000</u>	<u>1,347,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
KN7034 GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)					
A03901 Stationery			66,000	66,000	73,000
A03902 Printing & Publication			9,000	9,000	9,000
A03927 Purchase of drug and medicines			50,000	50,000	100,000
A03963 Feeding Diet Food Charges			850,000	850,000	1,105,000
A03970 Others			60,000	60,000	60,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801 Livestock			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>225,000</u>	<u>225,000</u>	<u>135,000</u>
A130 TOTAL TRANSPORT			<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
A13001 Transport			75,000	75,000	83,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301 Office Buildings			100,000	100,000	
GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)			8,442,000	6,984,000	8,019,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KN7035	GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,109,000</u>	<u>7,074,000</u>	<u>7,306,000</u>
A011	TOTAL PAY		13	14	<u>5,086,000</u>	<u>4,855,000</u>	<u>5,231,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,159,000</u>	<u>2,887,000</u>	<u>3,223,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>3,159,000</u>	<u>2,887,000</u>	<u>3,223,000</u>
M198	Manager Farm	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	2	1			
A085	Assistant Director	(BPS-17)		1			
V029	Veterinary Officer	(BPS-17)	2	1			
A011-2	TOTAL PAY OF OTHER STAFF		9	10	<u>1,927,000</u>	<u>1,968,000</u>	<u>2,008,000</u>
A01151	Total Basic Pay of Other Staff		<u>9</u>	<u>10</u>	<u>1,927,000</u>	<u>1,968,000</u>	<u>2,008,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
A230	Artificial Inseminator	(BPS-05)		1			
C064	Chowkidar	(BPS-01)	1	1			
D006	Dairy Attendant	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>3,023,000</u>	<u>2,219,000</u>	<u>2,075,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,023,000</u>	<u>2,219,000</u>	<u>2,075,000</u>
A01202	House Rent Allowance				309,000	312,000	309,000
A01203	Conveyance Allowance				352,000	345,000	352,000
A01206	Local Compensatory Allowance				96,000	87,000	96,000
A01207	Washing Allowance				6,000	4,000	6,000
A01208	Dress Allowance				11,000	8,000	11,000
A0120Q	Fixed Daily Allowance				5,000	1,000	5,000
A01211	Hill Allowance				10,000		10,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KN7035	GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)				
A01217	Medical Allowance		250,000	206,000	250,000
A01222	Hardship allowance		6,000	2,000	6,000
A0122M	Adhoc Relief Allowance 2016		280,000	19,000	
A0122Y	AD-Hoc Relief Allowance 2017		373,000	26,000	
A0123G	Ad-hoc Relief 2018		373,000	26,000	
A0123P	Adhoc-Relief A 2019		251,000	18,000	
A01242	Consolidation Travelling Allowance		5,000		5,000
A0124C	Disparity Reduction Allowance		318,000	669,000	535,000
A0124F	Adhoc Relief Allowance-2021		376,000	26,000	
A0124R	Adhoc Relief 2022			470,000	488,000
A01265	Cash Handling Allowance		2,000		2,000
A03	TOTAL OPERATING EXPENSES		<u>5,208,000</u>	<u>5,208,000</u>	<u>6,639,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		42,000	42,000	42,000
A033	TOTAL UTILITIES		<u>509,000</u>	<u>509,000</u>	<u>581,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		477,000	477,000	549,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>269,000</u>	<u>269,000</u>	<u>311,000</u>
A03805	Travelling Allowance		60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		209,000	209,000	251,000
A039	TOTAL GENERAL		<u>4,387,000</u>	<u>4,387,000</u>	<u>5,704,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000	11,000	11,000
A03927	Purchase of drug and medicines		50,000	50,000	100,000
A03963	Feeding Diet Food Charges		4,200,000	4,200,000	5,460,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KN7035	GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)					
A03970	Others			60,000	60,000	60,000
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A09302	Fertilizer			100,000	100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>305,000</u>	<u>305,000</u>	<u>223,000</u>
A130	TOTAL TRANSPORT			<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
A13001	Transport			75,000	75,000	83,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A13101	Machinery & Equipment			100,000	100,000	110,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	
GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)				13,722,000	12,687,000	14,268,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KN7102	DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,915,000</u>	<u>5,237,000</u>	<u>6,239,000</u>
A011	TOTAL PAY	12	12	<u>4,485,000</u>	<u>3,837,000</u>	<u>5,187,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>3,237,000</u>	<u>3,837,000</u>	<u>3,914,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>3,237,000</u>	<u>3,837,000</u>	<u>3,914,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1				
D230	Divisional Director (BPS-19)		1			
D153	Deputy Director (BPS-18)	1	1			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	4	4			
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,248,000</u>		<u>1,273,000</u>
A01151	Total Basic Pay of Other Staff	5	5	<u>1,248,000</u>		<u>1,273,000</u>
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
S455	Sweeper (Contingent) Class IV (Contract)		1			
S455	Sweeper (Contingent) (Contract)	1				
A012	TOTAL ALLOWANCES			<u>1,430,000</u>	<u>1,400,000</u>	<u>1,052,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,430,000</u>	<u>1,400,000</u>	<u>1,052,000</u>
A01202	House Rent Allowance			159,000	184,000	159,000
A01203	Conveyance Allowance			78,000	138,000	82,000
A01206	Local Compensatory Allowance			22,000	46,000	29,000
A01207	Washing Allowance			8,000		8,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KN7102	DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN				
A01217	Medical Allowance		79,000	108,000	79,000
A01224	Entertainment allowance		6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016		142,000	12,000	
A0122Y	AD-Hoc Relief Allowance 2017		205,000	17,000	
A0123G	Ad-hoc Relief 2018		240,000	17,000	
A0123P	Adhoc-Relief A 2019		120,000	9,000	
A0124C	Disparity Reduction Allowance		164,000	464,000	328,000
A0124F	Adhoc Relief Allowance-2021		207,000	17,000	
A0124R	Adhoc Relief 2022			382,000	361,000
A03	TOTAL OPERATING EXPENSES		<u>318,000</u>	<u>308,000</u>	<u>352,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03302	Water		10,000	10,000	10,000
A03304	Hot and cold weather charges		5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>234,000</u>	<u>234,000</u>	<u>265,000</u>
A03805	Travelling Allowance		80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		154,000	154,000	185,000
A039	TOTAL GENERAL		<u>69,000</u>	<u>59,000</u>	<u>72,000</u>
A03901	Stationery		29,000	29,000	32,000
A03902	Printing & Publication		10,000		10,000
A03970	Others		30,000	30,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>198,000</u>	<u>198,000</u>	<u>160,000</u>
A130	TOTAL TRANSPORT		<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
A13001	Transport		88,000	88,000	97,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KN7102	DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101	Machinery & Equipment		30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings		50,000	50,000	
DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN			6,431,000	5,743,000	6,751,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KR7049	DISTRICT LIVESTOCK OFFICER KHUZDAR (OLD DDO KR4072)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>90,475,000</u>	<u>70,566,000</u>	<u>82,787,000</u>
A011	TOTAL PAY	256	257	<u>56,006,000</u>	<u>48,443,000</u>	<u>57,387,000</u>
A011-1	TOTAL PAY OF OFFICERS	22	22	<u>14,015,000</u>	<u>12,309,000</u>	<u>14,295,000</u>
A01101	Total Basic Pay Of Officer	22	22	<u>13,975,000</u>	<u>12,309,000</u>	<u>14,255,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1				
D111	District Livestock Officer (BPS-19)		1			
D544	Deputy District Livestock Officer (HQR) (BPS-18)		1			
S418	Senior Veterinary Officer (BPS-18)	4	3			
A740	Assistant District Livestock Officer (BPS-17)		1			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	15	14			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay			40,000		40,000
A011-2	TOTAL PAY OF OTHER STAFF	234	235	<u>41,991,000</u>	<u>36,134,000</u>	<u>43,092,000</u>
A01151	Total Basic Pay of Other Staff	234	235	<u>41,689,000</u>	<u>35,565,000</u>	<u>42,523,000</u>
S042	Senior Clerk (BPS-14)	3	3			
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	3	3			
V032	Veterinary Assistant (BPS-11)	3	3			
S150	Stock Assistant (BPS-06)	57	57			
V013	Vety: Compounder (BPS-06)	2	2			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KR7049	DISTRICT LIVESTOCK OFFICER KHUZDAR (OLD DDO KR4072)						
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	46	46			
B018	Behshti	(BPS-01)	3	3			
C003	Camel Man	(BPS-01)	67	67			
C064	Chowkidar	(BPS-01)	33	33			
N003	Naib Qasid	(BPS-01)	9	9			
S193	Sweeper	(BPS-01)	4	4			
S197	Syce	(BPS-01)	1	1			
A741	Attendent (Contingent)	Class IV (Contract)		1			
A01152	Personal pay				302,000	569,000	569,000
A012	TOTAL ALLOWANCES				<u>34,469,000</u>	<u>22,123,000</u>	<u>25,400,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,469,000</u>	<u>22,123,000</u>	<u>25,400,000</u>
A01202	House Rent Allowance				3,864,000	2,887,000	3,864,000
A01203	Conveyance Allowance				5,956,000	3,542,000	5,956,000
A01206	Local Compensatory Allowance				1,908,000	1,182,000	1,908,000
A01207	Washing Allowance				176,000	20,000	176,000
A01208	Dress Allowance				238,000	77,000	238,000
A0120Q	Fixed Daily Allowance				396,000	76,000	396,000
A01211	Hill Allowance				384,000		384,000
A01216	Qualification allowance				6,000		6,000
A01217	Medical Allowance				2,604,000	2,587,000	2,604,000
A01222	Hardship allowance				148,000	7,000	148,000
A01224	Entertainment allowance				6,000		6,000
A01226	Computer allowance					15,000	
A0122M	Adhoc Relief Allowance 2016				3,100,000	166,000	
A0122Y	AD-Hoc Relief Allowance 2017				3,742,000	230,000	
A01239	Special Allowance				81,000	56,000	81,000
A0123G	Ad-hoc Relief 2018				3,644,000	230,000	
A0123P	Adhoc-Relief A 2019				2,755,000	197,000	
A01242	Consolidation Travelling Allowance				80,000	21,000	80,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KR7049	DISTRICT LIVESTOCK OFFICER KHUZDAR (OLD DDO KR4072)				
A0124C	Disparity Reduction Allowance		2,411,000	5,939,000	4,788,000
A0124F	Adhoc Relief Allowance-2021		2,907,000	230,000	
A0124R	Adhoc Relief 2022			4,616,000	4,702,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		61,000	45,000	61,000
A03	TOTAL OPERATING EXPENSES		<u>1,889,000</u>	<u>1,878,000</u>	<u>1,984,000</u>
A032	TOTAL COMMUNICATIONS		<u>169,000</u>	<u>169,000</u>	<u>169,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		168,000	168,000	168,000
A033	TOTAL UTILITIES		<u>251,000</u>	<u>251,000</u>	<u>269,000</u>
A03302	Water		32,000	32,000	32,000
A03303	Electricity		119,000	119,000	137,000
A03304	Hot and cold weather charges		100,000	100,000	100,000
A034	TOTAL OCCUPANCY COSTS		<u>42,000</u>	<u>42,000</u>	
A03402	Rent for office building		42,000	42,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>620,000</u>	<u>620,000</u>	<u>722,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		510,000	510,000	612,000
A039	TOTAL GENERAL		<u>807,000</u>	<u>796,000</u>	<u>824,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000		11,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	
A03927	Purchase of drug and medicines		440,000	440,000	550,000
A03970	Others		190,000	190,000	190,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KR7049	DISTRICT LIVESTOCK OFFICER KHUZDAR (OLD DDO KR4072)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>497,000</u>	<u>497,000</u>	<u>539,000</u>
A130	TOTAL TRANSPORT		<u>297,000</u>	<u>297,000</u>	<u>327,000</u>
A13001	Transport		297,000	297,000	327,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>120,000</u>	<u>120,000</u>	<u>132,000</u>
A13101	Machinery & Equipment		120,000	120,000	132,000
A132	TOTAL FURNITURE AND FIXTURE		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture & Fixture		80,000	80,000	80,000
DISTRICT LIVESTOCK OFFICER KHUZDAR (OLD DDO KR4072)			92,861,000	72,941,000	85,310,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KR7066	DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,931,000</u>	<u>6,440,000</u>	<u>6,640,000</u>
A011	TOTAL PAY		9	8	<u>4,732,000</u>	<u>4,815,000</u>	<u>5,044,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	4	<u>3,939,000</u>	<u>3,809,000</u>	<u>4,018,000</u>
A01101	Total Basic Pay Of Officer		5	4	<u>3,939,000</u>	<u>3,769,000</u>	<u>4,018,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	2				
D230	Divisional Director	(BPS-19)		1			
D160	Drug Inspector	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A01102	Personal pay					40,000	
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>793,000</u>	<u>1,006,000</u>	<u>1,026,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>793,000</u>	<u>1,006,000</u>	<u>1,026,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,199,000</u>	<u>1,625,000</u>	<u>1,596,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,199,000</u>	<u>1,625,000</u>	<u>1,596,000</u>
A01202	House Rent Allowance				220,000	146,000	220,000
A01203	Conveyance Allowance				176,000	210,000	176,000
A01206	Local Compensatory Allowance				29,000	30,000	29,000
A01207	Washing Allowance				6,000		6,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KR7066	DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)				
A01208	Dress Allowance		6,000	1,000	6,000
A01211	Hill Allowance		10,000		10,000
A01217	Medical Allowance		178,000	155,000	178,000
A01222	Hardship allowance		10,000		10,000
A01224	Entertainment allowance		6,000	6,000	6,000
A01226	Computer allowance		9,000	7,000	9,000
A0122M	Adhoc Relief Allowance 2016		248,000	19,000	
A0122Y	AD-Hoc Relief Allowance 2017		288,000	27,000	
A0123G	Ad-hoc Relief 2018		288,000	27,000	
A0123P	Adhoc-Relief A 2019		163,000	16,000	
A01242	Consolidation Travelling Allowance		9,000		9,000
A0124C	Disparity Reduction Allowance		220,000	477,000	398,000
A0124F	Adhoc Relief Allowance-2021		291,000	27,000	
A0124R	Adhoc Relief 2022			477,000	497,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		40,000		40,000
A03	TOTAL OPERATING EXPENSES		<u>949,000</u>	<u>949,000</u>	<u>1,030,000</u>
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		84,000	84,000	84,000
A033	TOTAL UTILITIES		<u>117,000</u>	<u>117,000</u>	<u>126,000</u>
A03302	Water		24,000	24,000	24,000
A03303	Electricity		60,000	60,000	69,000
A03304	Hot and cold weather charges		33,000	33,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>588,000</u>	<u>588,000</u>	<u>650,000</u>
A03805	Travelling Allowance		280,000	280,000	280,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		308,000	308,000	370,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KR7066	DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)				
A039	TOTAL GENERAL		<u>159,000</u>	<u>159,000</u>	<u>169,000</u>
A03901	Stationery		99,000	99,000	109,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>352,000</u>	<u>352,000</u>	<u>328,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
A13101	Machinery & Equipment		70,000	70,000	77,000
A132	TOTAL FURNITURE AND FIXTURE		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture & Fixture		45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings		50,000	50,000	
DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)			8,232,000	7,741,000	7,998,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KR7067	GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,470,000</u>	<u>7,111,000</u>	<u>7,964,000</u>
A011	TOTAL PAY		20	20	<u>5,421,000</u>	<u>5,120,000</u>	<u>5,794,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,739,000</u>	<u>2,998,000</u>	<u>3,058,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,739,000</u>	<u>2,998,000</u>	<u>3,058,000</u>
D546	Deputy Suprintendent Farm	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	2	1			
A739	Assistant Director Farm	(BPS-17)		1			
V029	Veterinary Officer	(BPS-17)	2	1			
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,682,000</u>	<u>2,122,000</u>	<u>2,736,000</u>
A01151	Total Basic Pay of Other Staff		16	16	<u>2,682,000</u>	<u>2,122,000</u>	<u>2,736,000</u>
P051	Poultry Supervisor	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	11	11			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>3,049,000</u>	<u>1,991,000</u>	<u>2,170,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,049,000</u>	<u>1,991,000</u>	<u>2,170,000</u>
A01202	House Rent Allowance				204,000	207,000	204,000
A01203	Conveyance Allowance				275,000	267,000	275,000
A01206	Local Compensatory Allowance				92,000	87,000	92,000
A01207	Washing Allowance				20,000	2,000	20,000
A01208	Dress Allowance				18,000	6,000	18,000
A0120Q	Fixed Daily Allowance				4,000	1,000	4,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KR7067	GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)				
A01211	Hill Allowance		40,000		40,000
A01217	Medical Allowance		237,000	202,000	237,000
A01222	Hardship allowance		10,000	3,000	10,000
A0122M	Adhoc Relief Allowance 2016		302,000	20,000	
A0122Y	AD-Hoc Relief Allowance 2017		403,000	27,000	
A0123G	Ad-hoc Relief 2018		403,000	27,000	
A0123P	Adhoc-Relief A 2019		229,000	19,000	
A01242	Consolidation Travelling Allowance		14,000		14,000
A0124C	Disparity Reduction Allowance		247,000	593,000	491,000
A0124F	Adhoc Relief Allowance-2021		309,000	27,000	
A0124R	Adhoc Relief 2022			503,000	523,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		240,000		240,000
A03	TOTAL OPERATING EXPENSES		<u>1,483,000</u>	<u>1,474,000</u>	<u>1,848,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>96,000</u>	<u>96,000</u>	<u>107,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		71,000	71,000	82,000
A03304	Hot and cold weather charges		16,000	16,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>319,000</u>	<u>319,000</u>	<u>361,000</u>
A03805	Travelling Allowance		50,000	50,000	50,000
A03806	Transportation of Goods		60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		209,000	209,000	251,000
A039	TOTAL GENERAL		<u>1,035,000</u>	<u>1,026,000</u>	<u>1,347,000</u>
A03901	Stationery		66,000	66,000	73,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KR7067	GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)				
A03902	Printing & Publication		9,000		9,000
A03927	Purchase of drug and medicines		50,000	50,000	100,000
A03963	Feeding Diet Food Charges		850,000	850,000	1,105,000
A03970	Others		60,000	60,000	60,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock		400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>225,000</u>	<u>225,000</u>	<u>135,000</u>
A130	TOTAL TRANSPORT		<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
A13001	Transport		75,000	75,000	83,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KR7067	GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings		100,000	100,000	
	GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)		10,578,000	9,810,000	10,347,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KR7070	GOVT: DAIRY FARM KHUZDAR (OLD DDO KR4110)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,172,000</u>	<u>14,660,000</u>	<u>15,009,000</u>
A011	TOTAL PAY		31	31	<u>10,358,000</u>	<u>10,578,000</u>	<u>11,122,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>5,320,000</u>	<u>5,798,000</u>	<u>5,914,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,320,000</u>	<u>5,798,000</u>	<u>5,914,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	3	2			
S533	Superintendent Farm	(BPS-19)		1			
D546	Deputy Suprintendent Farm	(BPS-18)		1			
S418	Senior Veterninary Officer	(BPS-18)	1				
A739	Assistant Director Farm	(BPS-17)		1			
V029	Veterinary Officer	(BPS-17)	3	2			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>5,038,000</u>	<u>4,780,000</u>	<u>5,208,000</u>
A01151	Total Basic Pay of Other Staff		23	23	<u>4,996,000</u>	<u>4,668,000</u>	<u>5,096,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
S184	Supervisor	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	17	17			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				42,000	112,000	112,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KR7070	GOVT: DAIRY FARM KHUZDAR (OLD DDO KR4110)				
A012	TOTAL ALLOWANCES		<u>5,814,000</u>	<u>4,082,000</u>	<u>3,887,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,814,000</u>	<u>4,082,000</u>	<u>3,887,000</u>
A01202	House Rent Allowance		380,000	393,000	380,000
A01203	Conveyance Allowance		598,000	578,000	598,000
A01206	Local Compensatory Allowance		205,000	181,000	205,000
A01207	Washing Allowance		6,000	3,000	6,000
A01208	Dress Allowance		24,000	10,000	24,000
A0120Q	Fixed Daily Allowance		15,000	2,000	15,000
A01211	Hill Allowance		48,000		48,000
A01217	Medical Allowance		519,000	409,000	519,000
A01222	Hardship allowance		8,000	5,000	8,000
A01224	Entertainment allowance		6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016		650,000	44,000	
A0122Y	AD-Hoc Relief Allowance 2017		787,000	61,000	
A0123G	Ad-hoc Relief 2018		724,000	61,000	
A0123P	Adhoc-Relief A 2019		545,000	44,000	
A01242	Consolidation Travelling Allowance		9,000		9,000
A0124C	Disparity Reduction Allowance		558,000	1,154,000	956,000
A0124F	Adhoc Relief Allowance-2021		731,000	61,000	
A0124R	Adhoc Relief 2022			1,010,000	1,063,000
A01270	Other		1,000	60,000	50,000
A03	TOTAL OPERATING EXPENSES		<u>8,839,000</u>	<u>8,816,000</u>	<u>11,324,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>31,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		42,000	30,000	42,000
A033	TOTAL UTILITIES		<u>140,000</u>	<u>140,000</u>	<u>156,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		108,000	108,000	124,000
A03304	Hot and cold weather charges		23,000	23,000	23,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
KR7070 GOVT: DAIRY FARM KHUZDAR (OLD DDO KR4110)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>369,000</u>	<u>369,000</u>	<u>411,000</u>
A03805 Travelling Allowance			160,000	160,000	160,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			209,000	209,000	251,000
A039 TOTAL GENERAL			<u>8,287,000</u>	<u>8,276,000</u>	<u>10,714,000</u>
A03901 Stationery			66,000	66,000	73,000
A03902 Printing & Publication			11,000		11,000
A03927 Purchase of drug and medicines			150,000	150,000	200,000
A03963 Feeding Diet Food Charges			7,900,000	7,900,000	10,270,000
A03970 Others			160,000	160,000	160,000
A09 TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A09302 Fertilizer			100,000	100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>805,000</u>	<u>805,000</u>	<u>662,000</u>
A130 TOTAL TRANSPORT			<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
A13001 Transport			295,000	295,000	325,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>270,000</u>	<u>270,000</u>	<u>297,000</u>
A13101 Machinery & Equipment			270,000	270,000	297,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture & Fixture			40,000	40,000	40,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KR7070	GOVT: DAIRY FARM KHUZDAR (OLD DDO KR4110)				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>200,000</u>	<u>200,000</u>	
A13301	Office Buildings		200,000	200,000	
GOVT: DAIRY FARM KHUZDAR (OLD DDO KR4110)			25,916,000	24,381,000	27,095,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KR7171	GOVERNMENT DAIRY FARM ZEHRI AT DISTRICTKHUZDAR (OLD DDO KR4279)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,005,000</u>	<u>2,771,000</u>	<u>2,812,000</u>
A011	TOTAL PAY		15	15	<u>1,995,000</u>	<u>1,995,000</u>	<u>2,036,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>779,000</u>	<u>779,000</u>	<u>795,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>779,000</u>	<u>779,000</u>	<u>795,000</u>
D546	Deputy Suprintendent Farm	(BPS-18)		1			
F009	Farm Superintendent	(BPS-18)	1				
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,216,000</u>	<u>1,216,000</u>	<u>1,241,000</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>1,216,000</u>	<u>1,216,000</u>	<u>1,241,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,010,000</u>	<u>776,000</u>	<u>776,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,010,000</u>	<u>776,000</u>	<u>776,000</u>
A01202	House Rent Allowance				235,000	235,000	235,000
A01203	Conveyance Allowance				304,000	304,000	304,000
A01207	Washing Allowance				11,000	11,000	11,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KR7171	GOVERNMENT DAIRY FARM ZEHRI AT DISTRICTKHUZDAR (OLD DDO KR4279)				
A01208	Dress Allowance		11,000	11,000	11,000
A01211	Hill Allowance		3,000	3,000	3,000
A01217	Medical Allowance		184,000	184,000	184,000
A01222	Hardship allowance		11,000	11,000	11,000
A0122Y	AD-Hoc Relief Allowance 2017		106,000		
A01239	Special Allowance		3,000	3,000	3,000
A0123G	Ad-hoc Relief 2018		128,000		
A01242	Consolidation Travelling Allowance		3,000	3,000	3,000
A01270	Other		11,000	11,000	11,000
GOVERNMENT DAIRY FARM ZEHRI AT DISTRICTKHUZDAR (OLD DDO KR4279)			3,005,000	2,771,000	2,812,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KU7018	DISTRICT LIVESTOCK OFFICER KOHLU (OLD DDO KU4026)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>130,510,000</u>	<u>140,845,000</u>	<u>138,133,000</u>
A011	TOTAL PAY		282	290	<u>68,211,000</u>	<u>91,371,000</u>	<u>93,402,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>13,915,000</u>	<u>13,707,000</u>	<u>14,191,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>13,798,000</u>	<u>13,707,000</u>	<u>14,074,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
D111	District Livestock Officer	(BPS-19)		1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	2	1			
A740	Assistant District Livestock Officer	(BPS-17)		1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	15	14			
A055	Assistant	(BPS-16)	4	4			
A01102	Personal pay				117,000		117,000
A011-2	TOTAL PAY OF OTHER STAFF		259	267	<u>54,296,000</u>	<u>77,664,000</u>	<u>79,211,000</u>
A01151	Total Basic Pay of Other Staff		259	267	<u>53,622,000</u>	<u>76,483,000</u>	<u>78,013,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
V032	Veterinary Assistant	(BPS-11)	6	6			
S150	Stock Assistant	(BPS-06)	76	76			
V013	Vety: Compounder	(BPS-06)	4	4			
A203	Artificial Inseminator	(BPS-05)	2	2			
D143	Driver	(BPS-04)	1	1			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KU7018	DISTRICT LIVESTOCK OFFICER KOHLU (OLD DDO KU4026)						
A185	Attendant	(BPS-01)	21	21			
B018	Behshti	(BPS-01)	2	2			
C003	Camel Man	(BPS-01)	111	111			
C064	Chowkidar	(BPS-01)	24	24			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	5	5			
A741	Attendent (Contingent)	Class IV (Contract)		6			
C338	Chowkidar (Contingent)	Class IV (Contract)		2			
A01152	Personal pay				657,000	1,181,000	1,181,000
A01153	Special pay				17,000		17,000
A012	TOTAL ALLOWANCES				<u>62,299,000</u>	<u>49,474,000</u>	<u>44,731,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>62,299,000</u>	<u>38,967,000</u>	<u>44,731,000</u>
A01202	House Rent Allowance				6,630,000	4,771,000	6,630,000
A01203	Conveyance Allowance				6,800,000	5,904,000	6,800,000
A01206	Local Compensatory Allowance				5,025,000	1,000	5,025,000
A01207	Washing Allowance				200,000	53,000	200,000
A01208	Dress Allowance				200,000	166,000	200,000
A0120Q	Fixed Daily Allowance				168,000	113,000	168,000
A01211	Hill Allowance				96,000		96,000
A01216	Qualification allowance				24,000		24,000
A01217	Medical Allowance				5,280,000	4,489,000	5,280,000
A01222	Hardship allowance				116,000	85,000	116,000
A01224	Entertainment allowance				5,000		5,000
A01229	Special compensation allowance				1,993,000	2,048,000	1,993,000
A0122M	Adhoc Relief Allowance 2016				5,320,000	361,000	
A0122Y	AD-Hoc Relief Allowance 2017				7,180,000	474,000	
A01239	Special Allowance				110,000	20,000	110,000
A0123G	Ad-hoc Relief 2018				7,180,000	474,000	
A0123P	Adhoc-Relief A 2019				5,363,000	437,000	
A01242	Consolidation Travelling Allowance				120,000	4,000	120,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KU7018	DISTRICT LIVESTOCK OFFICER KOHLU (OLD DDO KU4026)				
A0124C	Disparity Reduction Allowance		4,247,000	9,948,000	8,229,000
A0124F	Adhoc Relief Allowance-2021		5,760,000	474,000	
A0124R	Adhoc Relief 2022			8,965,000	9,253,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		480,000	180,000	480,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,507,000</u>	
A01274	Medical charges			10,507,000	
A03	TOTAL OPERATING EXPENSES		<u>1,786,000</u>	<u>1,786,000</u>	<u>1,914,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		42,000	42,000	42,000
A033	TOTAL UTILITIES		<u>496,000</u>	<u>496,000</u>	<u>535,000</u>
A03301	Gas		242,000	242,000	254,000
A03302	Water		32,000	32,000	32,000
A03303	Electricity		178,000	178,000	205,000
A03304	Hot and cold weather charges		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>470,000</u>	<u>470,000</u>	<u>542,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		360,000	360,000	432,000
A039	TOTAL GENERAL		<u>777,000</u>	<u>777,000</u>	<u>794,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000	11,000	11,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	
A03927	Purchase of drug and medicines		440,000	440,000	550,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KU7018	DISTRICT LIVESTOCK OFFICER KOHLU (OLD DDO KU4026)				
A03970	Others		160,000	160,000	160,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>517,000</u>	<u>517,000</u>	<u>510,000</u>
A130	TOTAL TRANSPORT		<u>297,000</u>	<u>297,000</u>	<u>327,000</u>
A13001	Transport		297,000	297,000	327,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>130,000</u>	<u>130,000</u>	<u>143,000</u>
A13101	Machinery & Equipment		130,000	130,000	143,000
A132	TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture & Fixture		40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings		50,000	50,000	
DISTRICT LIVESTOCK OFFICER KOHLU (OLD DDO KU4026)			132,813,000	143,148,000	140,557,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KU7032	GOVT. DAIRY FARM KOHLU (OLD DDO KU4042)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,441,000</u>	<u>9,454,000</u>	<u>10,400,000</u>
A011	TOTAL PAY		27	27	<u>7,433,000</u>	<u>6,646,000</u>	<u>7,582,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,924,000</u>	<u>2,210,000</u>	<u>2,983,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,924,000</u>	<u>2,210,000</u>	<u>2,983,000</u>
D546	Deputy Suprintendent Farm	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	3	2			
A739	Assistant Director Farm	(BPS-17)		1			
V029	Veterinary Officer	(BPS-17)	4	3			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>4,509,000</u>	<u>4,436,000</u>	<u>4,599,000</u>
A01151	Total Basic Pay of Other Staff		19	19	<u>4,464,000</u>	<u>4,418,000</u>	<u>4,554,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
S184	Supervisor	(BPS-06)	1	1			
T064	Tubewell Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	10	10			
C064	Chowkidar	(BPS-01)	2	2			
A01152	Personal pay				45,000	18,000	45,000
A012	TOTAL ALLOWANCES				<u>4,008,000</u>	<u>2,808,000</u>	<u>2,818,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,008,000</u>	<u>2,808,000</u>	<u>2,818,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KU7032	GOVT. DAIRY FARM KOHLU (OLD DDO KU4042)				
A01202	House Rent Allowance		416,000	362,000	416,000
A01203	Conveyance Allowance		425,000	390,000	425,000
A01207	Washing Allowance		16,000	4,000	16,000
A01208	Dress Allowance		17,000	14,000	17,000
A0120Q	Fixed Daily Allowance		48,000	12,000	48,000
A01211	Hill Allowance		96,000		96,000
A01217	Medical Allowance		354,000	315,000	354,000
A01222	Hardship allowance		14,000	5,000	14,000
A01229	Special compensation allowance		116,000	125,000	116,000
A0122M	Adhoc Relief Allowance 2016		384,000	27,000	
A0122Y	AD-Hoc Relief Allowance 2017		470,000	38,000	
A01239	Special Allowance			1,000	
A0123G	Ad-hoc Relief 2018		496,000	38,000	
A0123P	Adhoc-Relief A 2019		351,000	31,000	
A01242	Consolidation Travelling Allowance		20,000		20,000
A0124C	Disparity Reduction Allowance		344,000	763,000	631,000
A0124F	Adhoc Relief Allowance-2021		438,000	38,000	
A0124R	Adhoc Relief 2022			645,000	662,000
A01265	Cash Handling Allowance		3,000		3,000
A03	TOTAL OPERATING EXPENSES		<u>3,465,000</u>	<u>3,465,000</u>	<u>4,402,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		42,000	42,000	42,000
A033	TOTAL UTILITIES		<u>236,000</u>	<u>236,000</u>	<u>255,000</u>
A03301	Gas		108,000	108,000	113,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		96,000	96,000	110,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>269,000</u>	<u>269,000</u>	<u>311,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KU7032	GOVT. DAIRY FARM KOHLU (OLD DDO KU4042)				
A03805	Travelling Allowance		60,000	60,000	60,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		209,000	209,000	251,000
A039	TOTAL GENERAL		<u>2,917,000</u>	<u>2,917,000</u>	<u>3,793,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000	11,000	11,000
A03927	Purchase of drug and medicines		50,000	50,000	100,000
A03963	Feeding Diet Food Charges		2,730,000	2,730,000	3,549,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>325,000</u>	<u>325,000</u>	<u>245,000</u>
A130	TOTAL TRANSPORT		<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
A13001	Transport		75,000	75,000	83,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>120,000</u>	<u>120,000</u>	<u>132,000</u>
A13101	Machinery & Equipment		120,000	120,000	132,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings		100,000	100,000	
GOVT. DAIRY FARM KOHLU (OLD DDO KU4042)			15,231,000	13,244,000	15,047,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KU7033	GOVT. POULTRY FARM KOHLU (OLD DDO KU4043)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,736,000</u>	<u>6,629,000</u>	<u>7,325,000</u>
A011	TOTAL PAY		12	12	<u>4,939,000</u>	<u>4,528,000</u>	<u>5,151,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,993,000</u>	<u>3,095,000</u>	<u>3,157,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,993,000</u>	<u>3,095,000</u>	<u>3,157,000</u>
D546	Deputy Suprintendent Farm	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	2	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,946,000</u>	<u>1,433,000</u>	<u>1,994,000</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>1,946,000</u>	<u>1,424,000</u>	<u>1,985,000</u>
S150	Stock Assistant	(BPS-06)	1	1			
S184	Supervisor	(BPS-06)	1	1			
A185	Attendant	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					9,000	9,000
A012	TOTAL ALLOWANCES				<u>2,797,000</u>	<u>2,101,000</u>	<u>2,174,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,797,000</u>	<u>2,101,000</u>	<u>2,174,000</u>
A01202	House Rent Allowance				244,000	291,000	244,000
A01203	Conveyance Allowance				292,000	246,000	292,000
A01207	Washing Allowance				5,000	2,000	5,000
A01208	Dress Allowance				6,000	4,000	6,000
A0120Q	Fixed Daily Allowance					2,000	
A01217	Medical Allowance				183,000	177,000	183,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KU7033	GOVT. POULTRY FARM KOHLU (OLD DDO KU4043)				
A01222	Hardship allowance		5,000	1,000	5,000
A01229	Special compensation allowance		68,000	63,000	68,000
A0122M	Adhoc Relief Allowance 2016		224,000	15,000	
A0122N	Special Conveyance Allowance to Disbalded Employee			24,000	20,000
A0122Y	AD-Hoc Relief Allowance 2017		303,000	22,000	
A01239	Special Allowance			3,000	
A0123G	Ad-hoc Relief 2018		303,000	22,000	
A0123P	Adhoc-Relief A 2019		189,000	14,000	
A01242	Consolidation Travelling Allowance		2,000		2,000
A0124C	Disparity Reduction Allowance		250,000	571,000	475,000
A0124F	Adhoc Relief Allowance-2021		307,000	22,000	
A0124R	Adhoc Relief 2022			442,000	458,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		414,000	180,000	414,000
A03	TOTAL OPERATING EXPENSES		<u>1,479,000</u>	<u>1,479,000</u>	<u>1,838,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>124,000</u>	<u>124,000</u>	<u>129,000</u>
A03301	Gas		108,000	108,000	113,000
A03304	Hot and cold weather charges		16,000	16,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>319,000</u>	<u>319,000</u>	<u>361,000</u>
A03805	Travelling Allowance		50,000	50,000	50,000
A03806	Transportation of Goods		60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		209,000	209,000	251,000
A039	TOTAL GENERAL		<u>1,035,000</u>	<u>1,035,000</u>	<u>1,347,000</u>
A03901	Stationery		66,000	66,000	73,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KU7033	GOVT. POULTRY FARM KOHLU (OLD DDO KU4043)				
A03902	Printing & Publication		9,000	9,000	9,000
A03927	Purchase of drug and medicines		50,000	50,000	100,000
A03963	Feeding Diet Food Charges		850,000	850,000	1,105,000
A03970	Others		60,000	60,000	60,000
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock		400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>225,000</u>	<u>225,000</u>	<u>135,000</u>
A130	TOTAL TRANSPORT		<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
A13001	Transport		75,000	75,000	83,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings		100,000	100,000	
GOVT. POULTRY FARM KOHLU (OLD DDO KU4043)			9,840,000	8,733,000	9,698,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7020	SMALL REMNANTS PRODUCTION LORALAI LORALAI (OLD DDO LI4029)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,278,000</u>	<u>29,748,000</u>	<u>30,268,000</u>
A011	TOTAL PAY	56	56	<u>17,002,000</u>	<u>21,018,000</u>	<u>21,511,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>4,460,000</u>	<u>4,587,000</u>	<u>4,755,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>4,384,000</u>	<u>4,587,000</u>	<u>4,679,000</u>
A014	Additional Director (BPS-19)		1			
A502	Additional Principal Veterinary Officer (BPS-19)	1				
D153	Deputy Director (BPS-18)		1			
S418	Senior Veterinary Officer (BPS-18)	1				
V029	Veterinary Officer (BPS-17)	1	1			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay			76,000		76,000
A011-2	TOTAL PAY OF OTHER STAFF	52	52	<u>12,542,000</u>	<u>16,431,000</u>	<u>16,756,000</u>
A01151	Total Basic Pay of Other Staff	52	52	<u>12,393,000</u>	<u>16,219,000</u>	<u>16,544,000</u>
P019	Pesh Imam (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
V032	Veterinary Assistant (BPS-11)	2	2			
B040	Buldozer Operator (BPS-06)	2	2			
S150	Stock Assistant (BPS-06)	5	5			
M037	Mechanic (BPS-05)	1	1			
P040	Plumber (BPS-05)	1	1			
S157	Store Keeper (BPS-05)	1	1			
D143	Driver (BPS-04)	8	8			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LI7020	SMALL REMNANTS PRODUCTION LORALAI LORALAI (OLD DDO LI4029)						
A185	Attendant	(BPS-01)	29	29			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				149,000	212,000	212,000
A012	TOTAL ALLOWANCES				<u>13,276,000</u>	<u>8,730,000</u>	<u>8,757,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,276,000</u>	<u>8,730,000</u>	<u>8,757,000</u>
A01202	House Rent Allowance				1,260,000	1,072,000	1,260,000
A01203	Conveyance Allowance				1,377,000	1,215,000	1,377,000
A01207	Washing Allowance				37,000	25,000	37,000
A01208	Dress Allowance				60,000	40,000	60,000
A0120Q	Fixed Daily Allowance				95,000	55,000	95,000
A01211	Hill Allowance				135,000	110,000	135,000
A01216	Qualification allowance				30,000		30,000
A01217	Medical Allowance				1,089,000	954,000	1,089,000
A01222	Hardship allowance				42,000	36,000	42,000
A01224	Entertainment allowance				6,000	6,000	6,000
A01229	Special compensation allowance				483,000	410,000	483,000
A0122M	Adhoc Relief Allowance 2016				1,267,000	91,000	
A0122N	Special Conveyance Allowance to Disbalded Employee					24,000	20,000
A0122Y	AD-Hoc Relief Allowance 2017				1,563,000	122,000	
A01239	Special Allowance				164,000	19,000	164,000
A0123G	Ad-hoc Relief 2018				1,745,000	122,000	
A0123P	Adhoc-Relief A 2019				1,353,000	110,000	
A01242	Consolidation Travelling Allowance				93,000		93,000
A0124C	Disparity Reduction Allowance				1,053,000	2,177,000	1,782,000
A0124F	Adhoc Relief Allowance-2021				1,422,000	129,000	
A0124R	Adhoc Relief 2022					2,013,000	2,082,000
A01265	Cash Handling Allowance				2,000		2,000
A03	TOTAL OPERATING EXPENSES				<u>787,000</u>	<u>776,000</u>	<u>865,000</u>
A032	TOTAL COMMUNICATIONS				<u>54,000</u>	<u>54,000</u>	<u>54,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
LI7020	SMALL REMNANTS PRODUCTION LORALAI LORALAI (OLD DDO LI4029)				
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		53,000	53,000	53,000
A033	TOTAL UTILITIES		<u>130,000</u>	<u>130,000</u>	<u>144,000</u>
A03302	Water		11,000	11,000	11,000
A03303	Electricity		96,000	96,000	110,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>396,000</u>	<u>396,000</u>	<u>453,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL		<u>207,000</u>	<u>196,000</u>	<u>214,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000		11,000
A03970	Others		130,000	130,000	130,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>297,000</u>	<u>297,000</u>	<u>269,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
LI7020	SMALL REMNANTS PRODUCTION LORALAI LORALAI (OLD DDO LI4029)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101	Machinery & Equipment		30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings		50,000	50,000	
	SMALL REMNANTS PRODUCTION LORALAI LORALAI (OLD DDO LI4029)		31,362,000	32,021,000	31,402,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LI7021	MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,956,000.</u>	<u>47,602,000.</u>	<u>55,922,000.</u>
A011	TOTAL PAY		147	147	<u>31,962,000.</u>	<u>33,278,000.</u>	<u>33,989,000.</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,247,000.</u>	<u>4,203,000.</u>	<u>4,332,000.</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,247,000.</u>	<u>4,203,000.</u>	<u>4,332,000.</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
S533	Superintendent Farm	(BPS-19)		1			
D546	Deputy Suprintendent Farm	(BPS-18)		1			
S072	Senior Research Officer	(BPS-18)		1			
S418	Senior Veterninary Officer	(BPS-18)	2				
A739	Assistant Director Farm	(BPS-17)		1			
R034	Research Officer	(BPS-17)		1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	4	2			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		138	138	<u>27,715,000.</u>	<u>29,075,000.</u>	<u>29,657,000.</u>
A01151	Total Basic Pay of Other Staff		138	138	<u>27,715,000.</u>	<u>29,075,000.</u>	<u>29,657,000.</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	5	5			
T064	Tubewell Operator	(BPS-06)	2	2			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LI7021	MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)						
M037	Mechanic	(BPS-05)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	4	4			
A185	Attendant	(BPS-01)	91	91			
B018	Behshti	(BPS-01)	1	1			
B019	Beldar	(BPS-01)	8	8			
C064	Chowkidar	(BPS-01)	8	8			
F043	Forest Guard	(BPS-01)	2	2			
H002	Hardmen	(BPS-01)	4	4			
S028	Security Guard	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	3	3			
S197	Syce	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>29,994,000</u>	<u>14,324,000</u>	<u>21,933,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,994,000</u>	<u>14,324,000</u>	<u>21,933,000</u>
A01202	House Rent Allowance				2,322,000	1,697,000	2,322,000
A01203	Conveyance Allowance				4,920,000	2,033,000	4,920,000
A01206	Local Compensatory Allowance				3,814,000	5,000	3,814,000
A01207	Washing Allowance				136,000	72,000	136,000
A01208	Dress Allowance				156,000	91,000	156,000
A0120Q	Fixed Daily Allowance				180,000	37,000	180,000
A01211	Hill Allowance				212,000	17,000	212,000
A01217	Medical Allowance				2,271,000	1,666,000	2,271,000
A01222	Hardship allowance				200,000	88,000	200,000
A01229	Special compensation allowance				894,000	728,000	894,000
A0122M	Adhoc Relief Allowance 2016				2,301,000	144,000	
A0122Y	AD-Hoc Relief Allowance 2017				2,714,000	188,000	
A01239	Special Allowance				83,000		83,000
A0123G	Ad-hoc Relief 2018				2,914,000	188,000	
A0123P	Adhoc-Relief A 2019				2,313,000	177,000	
A01242	Consolidation Travelling Allowance				40,000		40,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
LI7021	MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)				
A0124C	Disparity Reduction Allowance		1,840,000	3,481,000	2,906,000
A0124F	Adhoc Relief Allowance-2021		2,320,000	197,000	
A0124R	Adhoc Relief 2022			3,299,000	3,435,000
A01265	Cash Handling Allowance		4,000		4,000
A01270	Other		360,000	216,000	360,000
A03	TOTAL OPERATING EXPENSES		<u>8,651,000</u>	<u>8,640,000</u>	<u>11,049,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>199,000</u>	<u>199,000</u>	<u>220,000</u>
A03303	Electricity		143,000	143,000	164,000
A03304	Hot and cold weather charges		56,000	56,000	56,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>632,000</u>	<u>632,000</u>	<u>724,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03806	Transportation of Goods		60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		462,000	462,000	554,000
A039	TOTAL GENERAL		<u>7,787,000</u>	<u>7,776,000</u>	<u>10,072,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000		11,000
A03927	Purchase of drug and medicines		180,000	180,000	250,000
A03963	Feeding Diet Food Charges		7,360,000	7,360,000	9,568,000
A03970	Others		170,000	170,000	170,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>900,000</u>	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
LI7021	MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)				
A052	TOTAL GRANTS-DOMESTIC			<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			900,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>687,000</u>	<u>687,000</u>	<u>423,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>170,000</u>	<u>170,000</u>	<u>187,000</u>
A13101	Machinery & Equipment		170,000	170,000	187,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>300,000</u>	<u>300,000</u>	
A13301	Office Buildings		300,000	300,000	
MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)			71,294,000	57,829,000	67,394,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LI7051	DISTRICT LIVESTOCK OFFICER LORALAI (OLD DDO LI4079)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>206,377,000</u>	<u>160,698,000</u>	<u>177,480,000</u>
A011	TOTAL PAY		373	378	<u>105,482,000</u>	<u>105,402,000</u>	<u>107,606,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>21,919,000</u>	<u>21,820,000</u>	<u>22,356,000</u>
A01101	Total Basic Pay Of Officer		26	26	<u>21,820,000</u>	<u>21,820,000</u>	<u>22,257,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
D111	District Livestock Officer	(BPS-19)		1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	3	2			
A740	Assistant District Livestock Officer	(BPS-17)		1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	18	17			
A055	Assistant	(BPS-16)	3	3			
A01102	Personal pay				99,000		99,000
A011-2	TOTAL PAY OF OTHER STAFF		347	352	<u>83,563,000</u>	<u>83,582,000</u>	<u>85,250,000</u>
A01151	Total Basic Pay of Other Staff		347	352	<u>83,369,000</u>	<u>83,369,000</u>	<u>85,037,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
P019	Pesh Imam	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
V032	Veterinary Assistant	(BPS-11)	2	2			
S205	Survey Assistant	(BPS-08)	1	1			
L011	Laboratory Technician	(BPS-06)	2	2			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LI7051	DISTRICT LIVESTOCK OFFICER LORALAI (OLD DDO LI4079)						
S150	Stock Assistant	(BPS-06)	93	93			
V013	Vety: Compounder	(BPS-06)	3	3			
A230	Artificial Inseminator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	6	6			
A185	Attendant	(BPS-01)	72	72			
B018	Behshti	(BPS-01)	2	2			
C003	Camel Man	(BPS-01)	128	128			
C064	Chowkidar	(BPS-01)	16	16			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	8	8			
V002	Vaccine Packer	(BPS-01)	1	1			
A741	Attendent (Contingent)	Class IV (Contract)		5			
A01152	Personal pay				194,000	213,000	213,000
A012	TOTAL ALLOWANCES				<u>100,895,000</u>	<u>55,296,000</u>	<u>69,874,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>100,895,000</u>	<u>54,953,000</u>	<u>69,874,000</u>
A01202	House Rent Allowance				9,800,000	5,742,000	9,800,000
A01203	Conveyance Allowance				12,500,000	7,205,000	12,500,000
A01206	Local Compensatory Allowance				7,868,000	7,868,000	7,868,000
A01207	Washing Allowance				200,000	100,000	200,000
A01208	Dress Allowance				384,000	205,000	384,000
A0120Q	Fixed Daily Allowance				260,000	110,000	260,000
A01211	Hill Allowance				828,000	588,000	828,000
A01216	Qualification allowance				180,000	220,000	190,000
A01217	Medical Allowance				9,800,000	5,343,000	9,800,000
A01222	Hardship allowance				378,000	203,000	378,000
A01224	Entertainment allowance				7,000	3,000	7,000
A01229	Special compensation allowance				3,062,000	2,267,000	3,062,000
A0122M	Adhoc Relief Allowance 2016				8,600,000	417,000	
A0122N	Special Conveyance Allowance to Disbalded Employee					48,000	40,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
LI7051	DISTRICT LIVESTOCK OFFICER LORALAI (OLD DDO LI4079)				
A0122Y	AD-Hoc Relief Allowance 2017		12,000,000	568,000	
A01239	Special Allowance		230,000	86,000	230,000
A0123G	Ad-hoc Relief 2018		12,000,000	564,000	
A0123P	Adhoc-Relief A 2019		8,570,000	510,000	
A01242	Consolidation Travelling Allowance		276,000	2,000	276,000
A0124C	Disparity Reduction Allowance		5,943,000	11,889,000	9,905,000
A0124F	Adhoc Relief Allowance-2021		7,185,000	597,000	
A0124R	Adhoc Relief 2022			10,275,000	13,322,000
A01265	Cash Handling Allowance		5,000		5,000
A01270	Other		819,000	143,000	819,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>343,000</u>	
A01274	Medical charges			343,000	
A03	TOTAL OPERATING EXPENSES		<u>1,766,000</u>	<u>1,574,000</u>	<u>1,885,000</u>
A032	TOTAL COMMUNICATIONS		<u>232,000</u>	<u>51,000</u>	<u>232,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		231,000	50,000	231,000
A033	TOTAL UTILITIES		<u>547,000</u>	<u>547,000</u>	<u>619,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		477,000	477,000	549,000
A03304	Hot and cold weather charges		61,000	61,000	61,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>510,000</u>	<u>510,000</u>	<u>590,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000	400,000	480,000
A039	TOTAL GENERAL		<u>477,000</u>	<u>466,000</u>	<u>444,000</u>
A03901	Stationery		66,000	66,000	73,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
LI7051	DISTRICT LIVESTOCK OFFICER LORALAI (OLD DDO LI4079)				
A03902	Printing & Publication		11,000		11,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	
A03927	Purchase of drug and medicines		240,000	240,000	300,000
A03970	Others		60,000	60,000	60,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,800,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,800,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>327,000</u>	<u>327,000</u>	<u>302,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13101	Machinery & Equipment		60,000	60,000	66,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings		50,000	50,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
LI7051	DISTRICT LIVESTOCK OFFICER LORALAI (OLD DDO LI4079)				
DISTRICT LIVESTOCK OFFICER LORALAI (OLD DDO LI4079)			208,470,000	164,399,000	179,667,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7080	GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,001,000</u>	<u>20,654,000</u>	<u>21,029,000</u>
A011	TOTAL PAY	44	44	<u>13,271,000</u>	<u>14,691,000</u>	<u>15,266,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>5,444,000</u>	<u>7,002,000</u>	<u>7,143,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>5,444,000</u>	<u>7,002,000</u>	<u>7,143,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1				
S533	Superintendent Farm (BPS-19)		1			
D546	Deputy Suprintendent Farm (BPS-18)		1			
S418	Senior Veterninary Officer (BPS-18)	1				
A739	Assistant Director Farm (BPS-17)		2			
V029	Veterinary Officer (BPS-17)	5	3			
A055	Assistant (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	36	36	<u>7,827,000</u>	<u>7,689,000</u>	<u>8,123,000</u>
A01151	Total Basic Pay of Other Staff	36	36	<u>7,827,000</u>	<u>7,550,000</u>	<u>7,984,000</u>
P019	Pesh Imam (BPS-12)	1	1			
S150	Stock Assistant (BPS-06)	4	4			
V013	Vety: Compounder (BPS-06)	1	1			
M070	Milk Tester (BPS-05)	1	1			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	24	24			
C064	Chowkidar (BPS-01)	2	2			
N003	Naib Qasid (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
A01152	Personal pay				139,000	139,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7080	GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)					
A012	TOTAL ALLOWANCES			<u>8,730,000</u>	<u>5,963,000</u>	<u>5,763,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,730,000</u>	<u>5,909,000</u>	<u>5,763,000</u>
A01201	Senior post Allowance				5,000	
A01202	House Rent Allowance			779,000	680,000	779,000
A01203	Conveyance Allowance			868,000	804,000	868,000
A01206	Local Compensatory Allowance			5,000	1,000	5,000
A01207	Washing Allowance			20,000	9,000	20,000
A01208	Dress Allowance			48,000	18,000	48,000
A0120Q	Fixed Daily Allowance			12,000	5,000	12,000
A01211	Hill Allowance			84,000	47,000	84,000
A01217	Medical Allowance			698,000	580,000	698,000
A01222	Hardship allowance			56,000	8,000	56,000
A01224	Entertainment allowance			8,000	2,000	8,000
A01229	Special compensation allowance			279,000	265,000	279,000
A0122M	Adhoc Relief Allowance 2016			880,000	67,000	
A0122Y	AD-Hoc Relief Allowance 2017			1,200,000	92,000	
A01239	Special Allowance				6,000	
A0123G	Ad-hoc Relief 2018			1,200,000	106,000	
A0123P	Adhoc-Relief A 2019			843,000	70,000	
A01242	Consolidation Travelling Allowance			18,000	6,000	18,000
A0124C	Disparity Reduction Allowance			674,000	1,480,000	1,246,000
A0124F	Adhoc Relief Allowance-2021			932,000	92,000	
A0124R	Adhoc Relief 2022				1,444,000	1,516,000
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			124,000	122,000	124,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>54,000</u>	
A01274	Medical charges				54,000	
A03	TOTAL OPERATING EXPENSES			<u>6,175,000</u>	<u>6,164,000</u>	<u>7,933,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
LI7080	GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)				
A03202	Telephone and trunk call		42,000	42,000	42,000
A033	TOTAL UTILITIES		<u>216,000</u>	<u>216,000</u>	<u>237,000</u>
A03302	Water		50,000	50,000	50,000
A03303	Electricity		143,000	143,000	164,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>269,000</u>	<u>269,000</u>	<u>311,000</u>
A03805	Travelling Allowance		60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		209,000	209,000	251,000
A039	TOTAL GENERAL		<u>5,647,000</u>	<u>5,636,000</u>	<u>7,342,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000		11,000
A03927	Purchase of drug and medicines		50,000	50,000	100,000
A03963	Feeding Diet Food Charges		5,460,000	5,460,000	7,098,000
A03970	Others		60,000	60,000	60,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>425,000</u>	<u>425,000</u>	<u>245,000</u>
A130	TOTAL TRANSPORT		<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
A13001	Transport		75,000	75,000	83,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7080	GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>120,000</u>	<u>120,000</u>	<u>132,000</u>
A13101	Machinery & Equipment			120,000	120,000	132,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>200,000</u>	<u>200,000</u>	
A13301	Office Buildings			200,000	200,000	
GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)				28,601,000	27,843,000	29,207,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7081	GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,863,000</u>	<u>12,477,000</u>	<u>13,699,000</u>
A011	TOTAL PAY	32	32	<u>8,930,000</u>	<u>8,633,000</u>	<u>9,954,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,241,000</u>	<u>2,115,000</u>	<u>3,305,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>3,169,000</u>	<u>2,115,000</u>	<u>3,233,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1				
S533	Superintendent Farm (BPS-19)		1			
A739	Assistant Director Farm (BPS-17)		1			
V029	Veterinary Officer (BPS-17)	2	1			
A01102	Personal pay			72,000		72,000
A011-2	TOTAL PAY OF OTHER STAFF	29	29	<u>5,689,000</u>	<u>6,518,000</u>	<u>6,649,000</u>
A01151	Total Basic Pay of Other Staff	29	29	<u>5,689,000</u>	<u>6,518,000</u>	<u>6,649,000</u>
J014	Junior Clerk (BPS-11)	1	1			
P051	Poultry Supervisor (BPS-06)	1	1			
S150	Stock Assistant (BPS-06)	3	3			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	18	18			
C064	Chowkidar (BPS-01)	2	2			
N003	Naib Qasid (BPS-01)	1	1			
S193	Sweeper (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>5,933,000</u>	<u>3,844,000</u>	<u>3,745,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,933,000</u>	<u>3,844,000</u>	<u>3,745,000</u>
A01202	House Rent Allowance			544,000	473,000	544,000
A01203	Conveyance Allowance			653,000	583,000	653,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
LI7081	GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)				
A01206	Local Compensatory Allowance			15,000	5,000
A01207	Washing Allowance		13,000	8,000	13,000
A01208	Dress Allowance		30,000	17,000	30,000
A0120Q	Fixed Daily Allowance		2,000	3,000	3,000
A01211	Hill Allowance		54,000	49,000	54,000
A01216	Qualification allowance		60,000	60,000	60,000
A01217	Medical Allowance		520,000	424,000	520,000
A01222	Hardship allowance		28,000	8,000	28,000
A01224	Entertainment allowance		6,000		6,000
A01229	Special compensation allowance		187,000	183,000	187,000
A0122M	Adhoc Relief Allowance 2016		558,000	32,000	
A0122Y	AD-Hoc Relief Allowance 2017		802,000	44,000	
A01239	Special Allowance		1,000	14,000	6,000
A0123G	Ad-hoc Relief 2018		802,000	44,000	
A0123P	Adhoc-Relief A 2019		514,000	38,000	
A01242	Consolidation Travelling Allowance		10,000		10,000
A0124C	Disparity Reduction Allowance		521,000	949,000	754,000
A0124F	Adhoc Relief Allowance-2021		623,000	51,000	
A0124R	Adhoc Relief 2022			849,000	867,000
A01265	Cash Handling Allowance		5,000		5,000
A03	TOTAL OPERATING EXPENSES		<u>1,483,000</u>	<u>1,454,000</u>	<u>1,848,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>13,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	12,000	32,000
A033	TOTAL UTILITIES		<u>96,000</u>	<u>96,000</u>	<u>107,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		71,000	71,000	82,000
A03304	Hot and cold weather charges		16,000	16,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>319,000</u>	<u>319,000</u>	<u>361,000</u>
A03805	Travelling Allowance		50,000	50,000	50,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
LI7081	GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)				
A03806	Transportation of Goods		60,000	60,000	60,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		209,000	209,000	251,000
A039	TOTAL GENERAL		<u>1,035,000</u>	<u>1,026,000</u>	<u>1,347,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		9,000		9,000
A03927	Purchase of drug and medicines		50,000	50,000	100,000
A03963	Feeding Diet Food Charges		850,000	850,000	1,105,000
A03970	Others		60,000	60,000	60,000
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock		400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>225,000</u>	<u>225,000</u>	<u>135,000</u>
A130	TOTAL TRANSPORT		<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
A13001	Transport		75,000	75,000	83,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100,000</u>	<u>100,000</u>	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
LI7081	GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)				
A13301 Office Buildings			100,000	100,000	
GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)			16,971,000	14,556,000	16,082,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7082	DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,560,000</u>	<u>17,823,000</u>	<u>16,689,000</u>
A011	TOTAL PAY	26	26	<u>7,536,000</u>	<u>12,394,000</u>	<u>12,641,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>4,163,000</u>	<u>7,518,000</u>	<u>7,666,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>4,125,000</u>	<u>7,343,000</u>	<u>7,491,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	2				
D230	Divisional Director (BPS-19)		2			
D160	Drug Inspector (BPS-17)	1	1			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	2	2			
A01102	Personal pay			38,000	175,000	175,000
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>3,373,000</u>	<u>4,876,000</u>	<u>4,975,000</u>
A01151	Total Basic Pay of Other Staff	20	20	<u>3,373,000</u>	<u>4,876,000</u>	<u>4,975,000</u>
S042	Senior Clerk (BPS-14)	1	1			
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
S150	Stock Assistant (BPS-06)	4	4			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	5	5			
C003	Camel Man (BPS-01)	4	4			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
LI7082	DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)					
A012	TOTAL ALLOWANCES			<u>5,024,000</u>	<u>5,429,000</u>	<u>4,048,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,024,000</u>	<u>5,061,000</u>	<u>4,048,000</u>
A01202	House Rent Allowance			550,000	693,000	550,000
A01203	Conveyance Allowance			650,000	758,000	650,000
A01206	Local Compensatory Allowance				65,000	27,000
A01207	Washing Allowance			17,000	16,000	17,000
A01208	Dress Allowance			16,000	15,000	16,000
A0120Q	Fixed Daily Allowance			14,000	10,000	14,000
A01211	Hill Allowance			45,000	43,000	45,000
A01217	Medical Allowance			480,000	608,000	480,000
A01222	Hardship allowance			14,000		14,000
A01224	Entertainment allowance			15,000	13,000	15,000
A01226	Computer allowance			9,000	7,000	9,000
A01229	Special compensation allowance			121,000	157,000	125,000
A0122M	Adhoc Relief Allowance 2016			517,000	37,000	
A0122N	Special Conveyance Allowance to Disbalded Employee				96,000	80,000
A0122Y	AD-Hoc Relief Allowance 2017			589,000	50,000	
A01239	Special Allowance			4,000	36,000	12,000
A0123G	Ad-hoc Relief 2018			585,000	50,000	
A0123P	Adhoc-Relief A 2019			375,000	34,000	
A01242	Consolidation Travelling Allowance			13,000		13,000
A0124C	Disparity Reduction Allowance			482,000	1,254,000	1,014,000
A0124F	Adhoc Relief Allowance-2021			526,000	175,000	
A0124R	Adhoc Relief 2022				944,000	965,000
A01265	Cash Handling Allowance			2,000		2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>368,000</u>	
A01274	Medical charges				368,000	
A03	TOTAL OPERATING EXPENSES			<u>949,000</u>	<u>925,000</u>	<u>1,034,000</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>61,000</u>	<u>85,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
LI7082	DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)				
A03202	Telephone and trunk call		84,000	60,000	84,000
A033	TOTAL UTILITIES		<u>115,000</u>	<u>115,000</u>	<u>126,000</u>
A03303	Electricity		71,000	71,000	82,000
A03304	Hot and cold weather charges		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>610,000</u>	<u>610,000</u>	<u>676,000</u>
A03805	Travelling Allowance		280,000	280,000	280,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		330,000	330,000	396,000
A039	TOTAL GENERAL		<u>139,000</u>	<u>139,000</u>	<u>147,000</u>
A03901	Stationery		79,000	79,000	87,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>352,000</u>	<u>352,000</u>	<u>328,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
A13101	Machinery & Equipment		70,000	70,000	77,000
A132	TOTAL FURNITURE AND FIXTURE		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture & Fixture		45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>50,000</u>	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
LI7082	DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)				
A13301 Office Buildings			50,000	50,000	
DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)			13,861,000	19,100,000	18,051,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
MK7015	DISTRICT LIVESTOCK OFFICER MUSAKHAIL (OLD DDO MK4026)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>100,481,000</u>	<u>95,152,000</u>	<u>101,224,000</u>
A011	TOTAL PAY	243	244	<u>55,110,000</u>	<u>65,719,000</u>	<u>68,894,000</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>10,521,000</u>	<u>8,693,000</u>	<u>10,730,000</u>
A01101	Total Basic Pay Of Officer	18	18	<u>10,403,000</u>	<u>8,693,000</u>	<u>10,612,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1				
D111	District Livestock Officer (BPS-19)		1			
D544	Deputy District Livestock Officer (HQR) (BPS-18)		1			
S418	Senior Veterinary Officer (BPS-18)	4	3			
A740	Assistant District Livestock Officer (BPS-17)		1			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	11	10			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay			118,000		118,000
A011-2	TOTAL PAY OF OTHER STAFF	225	226	<u>44,589,000</u>	<u>57,026,000</u>	<u>58,164,000</u>
A01151	Total Basic Pay of Other Staff	225	226	<u>44,371,000</u>	<u>56,809,000</u>	<u>57,946,000</u>
M159	Milk Plant Operator (BPS-14)	1	1			
S042	Senior Clerk (BPS-14)	1	1			
T016	Technician (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	2	2			
V032	Veterinary Assistant (BPS-11)	2	2			
C018	Catalogure (BPS-09)	1	1			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
MK7015	DISTRICT LIVESTOCK OFFICER MUSAKHAIL (OLD DDO MK4026)						
S150	Stock Assistant	(BPS-06)	33	33			
V013	Vety: Compounder	(BPS-06)	2	2			
M070	Milk Tester	(BPS-05)	1	1			
A185	Attendant	(BPS-01)	26	26			
B018	Behshti	(BPS-01)	11	11			
C003	Camel Man	(BPS-01)	121	121			
C064	Chowkidar	(BPS-01)	14	14			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	6	6			
A741	Attendent (Contingent)	Class IV (Contract)		1			
A01152	Personal pay				218,000	217,000	218,000
A012	TOTAL ALLOWANCES				<u>45,371,000</u>	<u>29,433,000</u>	<u>32,330,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>45,371,000</u>	<u>29,433,000</u>	<u>32,330,000</u>
A01202	House Rent Allowance				3,830,000	3,740,000	3,830,000
A01203	Conveyance Allowance				6,500,000	4,628,000	6,500,000
A01206	Local Compensatory Allowance				2,884,000	5,000	2,884,000
A01207	Washing Allowance				208,000	116,000	208,000
A01208	Dress Allowance				208,000	170,000	208,000
A0120Q	Fixed Daily Allowance				50,000	42,000	50,000
A01211	Hill Allowance				6,000	22,000	16,000
A01217	Medical Allowance				4,000,000	3,549,000	4,000,000
A01222	Hardship allowance				200,000	146,000	200,000
A01224	Entertainment allowance				5,000		5,000
A01229	Special compensation allowance				1,479,000	1,437,000	1,479,000
A0122M	Adhoc Relief Allowance 2016				4,160,000	260,000	
A0122Y	AD-Hoc Relief Allowance 2017				4,960,000	350,000	
A01239	Special Allowance				102,000	79,000	102,000
A0123G	Ad-hoc Relief 2018				4,950,000	350,000	
A0123P	Adhoc-Relief A 2019				4,105,000	328,000	
A01242	Consolidation Travelling Allowance				34,000		34,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
MK7015	DISTRICT LIVESTOCK OFFICER MUSAKHAIL (OLD DDO MK4026)				
A0124C	Disparity Reduction Allowance		3,525,000	7,406,000	6,152,000
A0124F	Adhoc Relief Allowance-2021		4,159,000	365,000	
A0124R	Adhoc Relief 2022			6,434,000	6,656,000
A01265	Cash Handling Allowance		4,000	4,000	4,000
A01270	Other		2,000	2,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>1,067,000</u>	<u>1,056,000</u>	<u>1,107,000</u>
A032	TOTAL COMMUNICATIONS		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		53,000	53,000	53,000
A033	TOTAL UTILITIES		<u>140,000</u>	<u>140,000</u>	<u>156,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		108,000	108,000	124,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>396,000</u>	<u>396,000</u>	<u>453,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL		<u>477,000</u>	<u>466,000</u>	<u>444,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000		11,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	
A03927	Purchase of drug and medicines		240,000	240,000	300,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>297,000</u>	<u>297,000</u>	<u>269,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
MK7015 DISTRICT LIVESTOCK OFFICER MUSAKHAIL (OLD DDO MK4026)					
A130 TOTAL TRANSPORT			<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001 Transport			187,000	187,000	206,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101 Machinery & Equipment			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>50,000</u>	
A13301 Office Buildings			50,000	50,000	
DISTRICT LIVESTOCK OFFICER MUSAKHAIL (OLD DDO MK4026)			101,845,000	96,505,000	102,600,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
MU7008	WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,380,000</u>	<u>18,822,000</u>	<u>19,272,000</u>
A011	TOTAL PAY	32	32	<u>12,086,000</u>	<u>13,060,000</u>	<u>13,405,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>5,642,000</u>	<u>6,271,000</u>	<u>6,450,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>5,588,000</u>	<u>6,271,000</u>	<u>6,396,000</u>
A014	Additional Director (BPS-19)		1			
A502	Additional Principal Veterinary Officer (BPS-19)	1				
S072	Senior Research Officer (BPS-18)		2			
S418	Senior Veterinary Officer (BPS-18)	2				
R034	Research Officer (BPS-17)		3			
V029	Veterinary Officer (BPS-17)	3				
A01102	Personal pay			54,000		54,000
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>6,444,000</u>	<u>6,789,000</u>	<u>6,955,000</u>
A01151	Total Basic Pay of Other Staff	26	26	<u>6,414,000</u>	<u>6,789,000</u>	<u>6,925,000</u>
S042	Senior Clerk (BPS-14)	1	1			
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
L005	Laboratory Assistant (BPS-06)	2	2			
S150	Stock Assistant (BPS-06)	3	3			
D143	Driver (BPS-04)	1	1			
B018	Behshti (BPS-01)	1	1			
C003	Camel Man (BPS-01)	6	6			
C064	Chowkidar (BPS-01)	3	3			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
MU7008	WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)						
L008	Laboratory Attendant	(BPS-01)	6	6			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				30,000		30,000
A012	TOTAL ALLOWANCES				<u>8,294,000</u>	<u>5,762,000</u>	<u>5,867,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,294,000</u>	<u>5,762,000</u>	<u>5,867,000</u>
A01202	House Rent Allowance				920,000	780,000	920,000
A01203	Conveyance Allowance				1,023,000	788,000	1,023,000
A01206	Local Compensatory Allowance				217,000	218,000	217,000
A01207	Washing Allowance				15,000	6,000	15,000
A01208	Dress Allowance				44,000	12,000	44,000
A0120Q	Fixed Daily Allowance				32,000	13,000	32,000
A01211	Hill Allowance				80,000	55,000	80,000
A01216	Qualification allowance				61,000	60,000	61,000
A01217	Medical Allowance				660,000	593,000	660,000
A01222	Hardship allowance				8,000	4,000	8,000
A01224	Entertainment allowance				10,000		10,000
A01226	Computer allowance				6,000		6,000
A01229	Special compensation allowance				73,000	6,000	73,000
A0122M	Adhoc Relief Allowance 2016				752,000	49,000	
A0122N	Special Conveyance Allowance to Disbalded Employee					24,000	20,000
A0122Y	AD-Hoc Relief Allowance 2017				1,005,000	70,000	
A0123G	Ad-hoc Relief 2018				1,015,000	70,000	
A0123P	Adhoc-Relief A 2019				646,000	53,000	
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				770,000	1,553,000	1,275,000
A0124F	Adhoc Relief Allowance-2021				869,000	90,000	
A0124R	Adhoc Relief 2022					1,317,000	1,335,000
A01270	Other				80,000	1,000	80,000
A03	TOTAL OPERATING EXPENSES				<u>2,041,000</u>	<u>2,041,000</u>	<u>2,562,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>27,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
MU7008	WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)				
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		26,000	26,000	26,000
A033	TOTAL UTILITIES		<u>62,000</u>	<u>62,000</u>	<u>69,000</u>
A03301	Gas		11,000	11,000	12,000
A03302	Water		6,000	6,000	6,000
A03303	Electricity		40,000	40,000	46,000
A03304	Hot and cold weather charges		5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>346,000</u>	<u>346,000</u>	<u>403,000</u>
A03805	Travelling Allowance		60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL		<u>1,606,000</u>	<u>1,606,000</u>	<u>2,063,000</u>
A03901	Stationery		66,000	66,000	73,000
A03963	Feeding Diet Food Charges		1,500,000	1,500,000	1,950,000
A03970	Others		40,000	40,000	40,000
A09	TOTAL PHYSICAL ASSETS		<u>820,000</u>	<u>820,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>820,000</u>	<u>820,000</u>	
A09601	Plant and Machinery		820,000	820,000	
152	Purchase of Solar System		700,000	700,000	
268	Purchase of Vetering Utensils		120,000	120,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>213,000</u>	<u>213,000</u>	<u>121,000</u>
A130	TOTAL TRANSPORT		<u>63,000</u>	<u>63,000</u>	<u>69,000</u>
A13001	Transport		63,000	63,000	69,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
MU7008	WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment			20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	
WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)				23,454,000	21,896,000	21,955,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
MU7028	DISTRICT LIVESTOCK OFFICER MASTUNG (OLD DDO MU4047)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,931,000</u>	<u>75,626,000</u>	<u>76,617,000</u>
A011	TOTAL PAY		155	155	<u>36,668,000</u>	<u>51,184,000</u>	<u>52,340,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>12,676,000</u>	<u>14,675,000</u>	<u>15,107,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>12,538,000</u>	<u>14,675,000</u>	<u>14,969,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
D111	District Livestock Officer	(BPS-19)		1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	3	2			
A740	Assistant District Livestock Officer	(BPS-17)		1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	9	8			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				138,000		138,000
A011-2	TOTAL PAY OF OTHER STAFF		140	140	<u>23,992,000</u>	<u>36,509,000</u>	<u>37,233,000</u>
A01151	Total Basic Pay of Other Staff		140	140	<u>23,731,000</u>	<u>36,181,000</u>	<u>36,905,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	2	2			
L103	Lady Supervisor	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	52	52			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	17	17			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
MU7028	DISTRICT LIVESTOCK OFFICER MASTUNG (OLD DDO MU4047)						
C003	Camel Man	(BPS-01)	44	44			
C064	Chowkidar	(BPS-01)	17	17			
L104	Attendent (Female)	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	2	2			
S197	Syce	(BPS-01)	1	1			
A01152	Personal pay				261,000	328,000	328,000
A012	TOTAL ALLOWANCES				<u>34,263,000</u>	<u>24,442,000</u>	<u>24,277,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,263,000</u>	<u>24,442,000</u>	<u>24,277,000</u>
A01202	House Rent Allowance				3,674,000	3,136,000	3,674,000
A01203	Conveyance Allowance				4,200,000	3,791,000	4,200,000
A01206	Local Compensatory Allowance				1,035,000	1,182,000	1,035,000
A01207	Washing Allowance				120,000	27,000	120,000
A01208	Dress Allowance				152,000	90,000	152,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar					1,000	
A0120Q	Fixed Daily Allowance				280,000	48,000	280,000
A01211	Hill Allowance				288,000	319,000	288,000
A01216	Qualification allowance				61,000	60,000	61,000
A01217	Medical Allowance				3,064,000	2,785,000	3,064,000
A01222	Hardship allowance				120,000	16,000	120,000
A01224	Entertainment allowance				6,000	4,000	6,000
A01229	Special compensation allowance				326,000	2,000	326,000
A0122M	Adhoc Relief Allowance 2016				3,670,000	207,000	
A0122N	Special Conveyance Allowance to Disbalded Employee					48,000	40,000
A0122Y	AD-Hoc Relief Allowance 2017				4,580,000	284,000	
A01239	Special Allowance				155,000	2,000	155,000
A0123G	Ad-hoc Relief 2018				3,660,000	284,000	
A0123P	Adhoc-Relief A 2019				2,661,000	241,000	
A01242	Consolidation Travelling Allowance				96,000	3,000	96,000
A0124C	Disparity Reduction Allowance				2,886,000	6,469,000	5,394,000
A0124F	Adhoc Relief Allowance-2021				3,221,000	334,000	
A0124R	Adhoc Relief 2022					4,987,000	5,158,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
MU7028	DISTRICT LIVESTOCK OFFICER MASTUNG (OLD DDO MU4047)				
A01265	Cash Handling Allowance		7,000	1,000	7,000
A01270	Other		1,000	121,000	101,000
A03	TOTAL OPERATING EXPENSES		<u>1,146,000</u>	<u>1,081,000</u>	<u>1,186,000</u>
A032	TOTAL COMMUNICATIONS		<u>75,000</u>	<u>21,000</u>	<u>75,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		74,000	20,000	74,000
A033	TOTAL UTILITIES		<u>198,000</u>	<u>198,000</u>	<u>214,000</u>
A03301	Gas		83,000	83,000	87,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		83,000	83,000	95,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>396,000</u>	<u>396,000</u>	<u>453,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL		<u>477,000</u>	<u>466,000</u>	<u>444,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000		11,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	
A03927	Purchase of drug and medicines		240,000	240,000	300,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>297,000</u>	<u>297,000</u>	<u>269,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
MU7028	DISTRICT LIVESTOCK OFFICER MASTUNG (OLD DDO MU4047)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101	Machinery & Equipment		30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings		50,000	50,000	
DISTRICT LIVESTOCK OFFICER MASTUNG (OLD DDO MU4047)			72,374,000	77,004,000	78,072,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
MU7042	GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,588,000</u>	<u>15,807,000</u>	<u>15,381,000</u>
A011	TOTAL PAY	27	27	<u>8,445,000</u>	<u>10,897,000</u>	<u>11,165,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>3,234,000</u>	<u>5,327,000</u>	<u>5,484,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>3,160,000</u>	<u>5,303,000</u>	<u>5,410,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1				
S533	Superintendent Farm (BPS-19)		1			
D546	Deputy Suprintendent Farm (BPS-18)		1			
S418	Senior Veterninary Officer (BPS-18)	1				
A739	Assistant Director Farm (BPS-17)		2			
V029	Veterinary Officer (BPS-17)	4	2			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay			74,000		74,000
A01105	Qualification Pay				24,000	
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>5,211,000</u>	<u>5,570,000</u>	<u>5,681,000</u>
A01151	Total Basic Pay of Other Staff	20	20	<u>5,182,000</u>	<u>5,525,000</u>	<u>5,636,000</u>
M037	Mechanic (BPS-05)	1	1			
M093	Muqadam (BPS-05)	1	1			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	13	13			
B018	Behshti (BPS-01)	1	1			
C064	Chowkidar (BPS-01)	1	1			
H002	Hardmen (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
MU7042	GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)				
A01152	Personal pay		29,000	45,000	45,000
A012	TOTAL ALLOWANCES		<u>5,143,000</u>	<u>4,910,000</u>	<u>4,216,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,143,000</u>	<u>4,910,000</u>	<u>4,216,000</u>
A01202	House Rent Allowance		505,000	626,000	520,000
A01203	Conveyance Allowance		506,000	722,000	596,000
A01206	Local Compensatory Allowance		135,000	191,000	160,000
A01207	Washing Allowance		16,000	6,000	16,000
A01208	Dress Allowance		32,000	17,000	32,000
A0120Q	Fixed Daily Allowance		48,000	11,000	48,000
A01211	Hill Allowance		48,000	44,000	48,000
A01217	Medical Allowance		424,000	486,000	424,000
A01222	Hardship allowance		20,000		20,000
A01224	Entertainment allowance		7,000		7,000
A01229	Special compensation allowance		42,000	26,000	42,000
A0122M	Adhoc Relief Allowance 2016		501,000	41,000	
A0122Y	AD-Hoc Relief Allowance 2017		681,000	55,000	
A0123G	Ad-hoc Relief 2018		681,000	55,000	
A0123P	Adhoc-Relief A 2019		470,000	45,000	
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		409,000	1,295,000	1,072,000
A0124F	Adhoc Relief Allowance-2021		529,000	71,000	
A0124R	Adhoc Relief 2022			1,074,000	1,108,000
A01270	Other		81,000	145,000	115,000
A03	TOTAL OPERATING EXPENSES		<u>6,670,000</u>	<u>6,670,000</u>	<u>8,565,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		42,000	42,000	42,000
A033	TOTAL UTILITIES		<u>271,000</u>	<u>271,000</u>	<u>297,000</u>
A03301	Gas		96,000	96,000	101,000
A03302	Water		9,000	9,000	9,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
MU7042	GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)					
A03303	Electricity			143,000	143,000	164,000
A03304	Hot and cold weather charges			23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>269,000</u>	<u>269,000</u>	<u>311,000</u>
A03805	Travelling Allowance			60,000	60,000	60,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			209,000	209,000	251,000
A039	TOTAL GENERAL			<u>6,087,000</u>	<u>6,087,000</u>	<u>7,914,000</u>
A03901	Stationery			66,000	66,000	73,000
A03902	Printing & Publication			11,000	11,000	11,000
A03927	Purchase of drug and medicines			50,000	50,000	100,000
A03963	Feeding Diet Food Charges			5,900,000	5,900,000	7,670,000
A03970	Others			60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>425,000</u>	<u>425,000</u>	<u>245,000</u>
A130	TOTAL TRANSPORT			<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
A13001	Transport			75,000	75,000	83,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>120,000</u>	<u>120,000</u>	<u>132,000</u>
A13101	Machinery & Equipment			120,000	120,000	132,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>200,000</u>	<u>200,000</u>	
A13301	Office Buildings			200,000	200,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
MU7042 GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)					
GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)			20,683,000	22,902,000	24,191,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
NB7038	DISTRICT LIVESTOCK OFFICER NASEERABAD (OLD DDO NB4052)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,415,000.</u>	<u>46,350,000.</u>	<u>46,922,000.</u>
A011	TOTAL PAY		81	82	<u>25,595,000.</u>	<u>32,186,000.</u>	<u>32,489,000.</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>13,894,000.</u>	<u>17,000,000.</u>	<u>16,951,000.</u>
A01101	Total Basic Pay Of Officer		21	21	<u>13,830,000.</u>	<u>17,000,000.</u>	<u>16,887,000.</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
D111	District Livestock Officer	(BPS-19)		1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	4	3			
A740	Assistant District Livestock Officer	(BPS-17)		1			
V029	Veterinary Officer	(BPS-17)	15	14			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				64,000		64,000
A011-2	TOTAL PAY OF OTHER STAFF		60	61	<u>11,701,000.</u>	<u>15,186,000.</u>	<u>15,538,000.</u>
A01151	Total Basic Pay of Other Staff		60	61	<u>11,441,000.</u>	<u>14,940,000.</u>	<u>15,239,000.</u>
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	17	17			
A203	Artificial Inseminator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	7	7			
B018	Behshti	(BPS-01)	1	1			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
NB7038	DISTRICT LIVESTOCK OFFICER NASEERABAD (OLD DDO NB4052)						
B019	Beldar	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	20	20			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	2	2			
A741	Attendent (Contingent)	Class IV (Contract)		1			
A01152	Personal pay				165,000	204,000	204,000
A01153	Special pay				95,000	42,000	95,000
A012	TOTAL ALLOWANCES				<u>20,820,000</u>	<u>14,164,000</u>	<u>14,433,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,820,000</u>	<u>14,164,000</u>	<u>14,433,000</u>
A01202	House Rent Allowance				1,965,000	1,842,000	1,965,000
A01203	Conveyance Allowance				2,250,000	2,171,000	2,250,000
A01206	Local Compensatory Allowance				1,160,000		1,160,000
A01207	Washing Allowance				47,000	36,000	47,000
A01208	Dress Allowance				48,000	36,000	48,000
A0120Q	Fixed Daily Allowance				48,000	33,000	48,000
A01211	Hill Allowance				51,000		51,000
A01216	Qualification allowance				220,000	270,000	220,000
A01217	Medical Allowance				1,500,000	1,559,000	1,500,000
A01222	Hardship allowance				8,000	8,000	8,000
A01229	Special compensation allowance				681,000	724,000	681,000
A0122M	Adhoc Relief Allowance 2016				1,885,000	122,000	
A0122Y	AD-Hoc Relief Allowance 2017				2,450,000	172,000	
A01239	Special Allowance				199,000	30,000	199,000
A0123G	Ad-hoc Relief 2018				2,450,000	172,000	
A0123P	Adhoc-Relief A 2019				1,636,000	128,000	
A01242	Consolidation Travelling Allowance				42,000		42,000
A0124C	Disparity Reduction Allowance				1,801,000	3,438,000	2,870,000
A0124F	Adhoc Relief Allowance-2021				2,257,000	172,000	
A0124R	Adhoc Relief 2022					3,137,000	3,222,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				120,000	114,000	120,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
NB7038	DISTRICT LIVESTOCK OFFICER NASEERABAD (OLD DDO NB4052)				
A03	TOTAL OPERATING EXPENSES		<u>1,145,000</u>	<u>1,134,000</u>	<u>1,190,000</u>
A032	TOTAL COMMUNICATIONS		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03202	Telephone and trunk call		26,000	26,000	26,000
A033	TOTAL UTILITIES		<u>246,000</u>	<u>246,000</u>	<u>267,000</u>
A03301	Gas		96,000	96,000	101,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		108,000	108,000	124,000
A03304	Hot and cold weather charges		33,000	33,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>396,000</u>	<u>396,000</u>	<u>453,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL		<u>477,000</u>	<u>466,000</u>	<u>444,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000		11,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	
A03927	Purchase of drug and medicines		240,000	240,000	300,000
A03970	Others		60,000	60,000	60,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
NB7038 DISTRICT LIVESTOCK OFFICER NASEERABAD (OLD DDO NB4052)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>297,000</u>	<u>297,000</u>	<u>269,000</u>
A130 TOTAL TRANSPORT			<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001 Transport			187,000	187,000	206,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101 Machinery & Equipment			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>50,000</u>	
A13301 Office Buildings			50,000	50,000	
DISTRICT LIVESTOCK OFFICER NASEERABAD (OLD DDO NB4052)			47,857,000	49,281,000	48,381,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
NB7059	DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,916,000</u>	<u>6,885,000</u>	<u>6,944,000</u>
A011	TOTAL PAY		8	8	<u>3,296,000</u>	<u>4,864,000</u>	<u>5,149,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,643,000</u>	<u>4,252,000</u>	<u>4,482,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,499,000</u>	<u>4,252,000</u>	<u>4,338,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
D230	Divisional Director	(BPS-19)		1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	2	2			
A01102	Personal pay				144,000		144,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>653,000</u>	<u>612,000</u>	<u>667,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>653,000</u>	<u>612,000</u>	<u>667,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,620,000</u>	<u>2,021,000</u>	<u>1,795,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,620,000</u>	<u>2,021,000</u>	<u>1,795,000</u>
A01202	House Rent Allowance				172,000	292,000	241,000
A01203	Conveyance Allowance				150,000	281,000	231,000
A01206	Local Compensatory Allowance				2,000	4,000	3,000
A01207	Washing Allowance				14,000		14,000
A01208	Dress Allowance				2,000	1,000	2,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
NB7059	DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)				
A01211	Hill Allowance		3,000		3,000
A01217	Medical Allowance		126,000	171,000	141,000
A01224	Entertainment allowance		8,000	6,000	8,000
A01226	Computer allowance		8,000	7,000	8,000
A01229	Special compensation allowance		34,000	64,000	52,000
A0122M	Adhoc Relief Allowance 2016		172,000	17,000	
A0122Y	AD-Hoc Relief Allowance 2017		190,000	24,000	
A01239	Special Allowance			2,000	
A0123G	Ad-hoc Relief 2018		190,000	24,000	
A0123P	Adhoc-Relief A 2019		115,000	14,000	
A01242	Consolidation Travelling Allowance		9,000		9,000
A0124C	Disparity Reduction Allowance		151,000	608,000	505,000
A0124F	Adhoc Relief Allowance-2021		192,000	24,000	
A0124R	Adhoc Relief 2022			480,000	496,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		80,000	2,000	80,000
A03	TOTAL OPERATING EXPENSES		<u>984,000</u>	<u>900,000</u>	<u>1,075,000</u>
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	<u>1,000</u>	<u>85,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		84,000		84,000
A033	TOTAL UTILITIES		<u>163,000</u>	<u>163,000</u>	<u>181,000</u>
A03303	Electricity		119,000	119,000	137,000
A03304	Hot and cold weather charges		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>610,000</u>	<u>610,000</u>	<u>676,000</u>
A03805	Travelling Allowance		280,000	280,000	280,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		330,000	330,000	396,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
NB7059	DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)				
A039	TOTAL GENERAL		<u>126,000</u>	<u>126,000</u>	<u>133,000</u>
A03901	Stationery		66,000	66,000	73,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>352,000</u>	<u>352,000</u>	<u>328,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
A13101	Machinery & Equipment		70,000	70,000	77,000
A132	TOTAL FURNITURE AND FIXTURE		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture & Fixture		45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings		50,000	50,000	
DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)			6,252,000	8,137,000	8,347,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
NI7021	DISTRICT LIVESTOCK OFFICER NUSHKI (OLD DDO NI4031)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,355,000</u>	<u>31,974,000</u>	<u>33,830,000</u>
A011	TOTAL PAY	86	87	<u>19,928,000</u>	<u>22,863,000</u>	<u>22,758,000</u>
A011-1	TOTAL PAY OF OFFICERS	22	22	<u>7,737,000</u>	<u>7,784,000</u>	<u>7,939,000</u>
A01101	Total Basic Pay Of Officer	22	22	<u>7,737,000</u>	<u>7,737,000</u>	<u>7,892,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1				
D111	District Livestock Officer (BPS-19)		1			
D544	Deputy District Livestock Officer (HQR) (BPS-18)		1			
S418	Senior Veterinary Officer (BPS-18)	3	2			
A740	Assistant District Livestock Officer (BPS-17)		1			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	16	15			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay				47,000	47,000
A011-2	TOTAL PAY OF OTHER STAFF	64	65	<u>12,191,000</u>	<u>15,079,000</u>	<u>14,819,000</u>
A01151	Total Basic Pay of Other Staff	64	65	<u>12,113,000</u>	<u>15,000,000</u>	<u>14,740,000</u>
J014	Junior Clerk (BPS-11)	2	2			
V032	Veterinary Assistant (BPS-11)	1	1			
S150	Stock Assistant (BPS-06)	23	23			
V013	Vety: Compounder (BPS-06)	1	1			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	10	10			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
NI7021	DISTRICT LIVESTOCK OFFICER NUSHKI (OLD DDO NI4031)						
C003	Camel Man	(BPS-01)	16	16			
C064	Chowkidar	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	3	3			
A741	Attendent (Contingent)	Class IV (Contract)		1			
A01152	Personal pay				78,000	79,000	79,000
A012	TOTAL ALLOWANCES				<u>15,427,000</u>	<u>9,111,000</u>	<u>11,072,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,427,000</u>	<u>9,111,000</u>	<u>11,072,000</u>
A01202	House Rent Allowance				1,284,000	1,149,000	1,284,000
A01203	Conveyance Allowance				2,292,000	1,376,000	2,292,000
A01206	Local Compensatory Allowance				1,096,000		1,096,000
A01207	Washing Allowance				28,000	9,000	28,000
A01208	Dress Allowance				48,000	28,000	48,000
A0120Q	Fixed Daily Allowance				104,000	35,000	104,000
A01211	Hill Allowance				66,000		66,000
A01216	Qualification allowance				61,000		61,000
A01217	Medical Allowance				1,182,000	961,000	1,182,000
A01222	Hardship allowance				248,000	4,000	248,000
A01224	Entertainment allowance				2,000		2,000
A01229	Special compensation allowance				487,000	415,000	487,000
A0122M	Adhoc Relief Allowance 2016				1,252,000	78,000	
A0122Y	AD-Hoc Relief Allowance 2017				1,715,000	109,000	
A01239	Special Allowance					14,000	
A0123G	Ad-hoc Relief 2018				1,715,000	109,000	
A0123P	Adhoc-Relief A 2019				1,324,000	94,000	
A01242	Consolidation Travelling Allowance				49,000		49,000
A0124C	Disparity Reduction Allowance				1,085,000	2,450,000	1,927,000
A0124F	Adhoc Relief Allowance-2021				1,333,000	109,000	
A0124R	Adhoc Relief 2022					2,125,000	2,142,000
A01265	Cash Handling Allowance				1,000	1,000	1,000
A01270	Other				55,000	45,000	55,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
NI7021	DISTRICT LIVESTOCK OFFICER NUSHKI (OLD DDO NI4031)				
A03	TOTAL OPERATING EXPENSES		<u>1,082,000</u>	<u>1,071,000</u>	<u>1,122,000</u>
A032	TOTAL COMMUNICATIONS		<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>145,000</u>	<u>145,000</u>	<u>161,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		108,000	108,000	124,000
A03304	Hot and cold weather charges		28,000	28,000	28,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>396,000</u>	<u>396,000</u>	<u>453,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL		<u>477,000</u>	<u>466,000</u>	<u>444,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000		11,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	
A03927	Purchase of drug and medicines		240,000	240,000	300,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>297,000</u>	<u>297,000</u>	<u>269,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
NI7021	DISTRICT LIVESTOCK OFFICER NUSHKI (OLD DDO NI4031)				
A13101	Machinery & Equipment		30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings		50,000	50,000	
DISTRICT LIVESTOCK OFFICER NUSHKI (OLD DDO NI4031)			36,734,000	33,342,000	35,221,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
NI7030	GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,058,000</u>	<u>7,794,000</u>	<u>9,015,000</u>
A011	TOTAL PAY	24	25	<u>6,554,000</u>	<u>5,534,000</u>	<u>6,686,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,539,000</u>	<u>3,466,000</u>	<u>3,610,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,539,000</u>	<u>3,466,000</u>	<u>3,610,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1				
S533	Superintendent Farm (BPS-19)		1			
D546	Deputy Suprintendent Farm (BPS-18)		1			
S418	Senior Veterninary Officer (BPS-18)	1				
A739	Assistant Director Farm (BPS-17)		2			
V029	Veterinary Officer (BPS-17)	5	3			
A055	Assistant (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	16	17	<u>3,015,000</u>	<u>2,068,000</u>	<u>3,076,000</u>
A01151	Total Basic Pay of Other Staff	16	17	<u>3,015,000</u>	<u>2,059,000</u>	<u>3,076,000</u>
S042	Senior Clerk (BPS-14)	1	1			
A269	Assistant Computer Operator (BPS-12)		1			
V032	Veterinary Assistant (BPS-11)	2	2			
D143	Driver (BPS-04)	1	1			
C003	Camel Man (BPS-01)	3	3			
C064	Chowkidar (BPS-01)	2	2			
D006	Dairy Attendant (BPS-01)	6	6			
S193	Sweeper (BPS-01)	1	1			
A01152	Personal pay				9,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
NI7030	GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)				
A012	TOTAL ALLOWANCES		<u>3,504,000</u>	<u>2,260,000</u>	<u>2,329,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,504,000</u>	<u>2,260,000</u>	<u>2,329,000</u>
A01202	House Rent Allowance		387,000	328,000	387,000
A01203	Conveyance Allowance		304,000	267,000	304,000
A01207	Washing Allowance		22,000	3,000	22,000
A01208	Dress Allowance		28,000	7,000	28,000
A0120Q	Fixed Daily Allowance		56,000	14,000	56,000
A01211	Hill Allowance		36,000		36,000
A01217	Medical Allowance		289,000	211,000	289,000
A01222	Hardship allowance		3,000		3,000
A01224	Entertainment allowance		11,000		11,000
A01229	Special compensation allowance		109,000	89,000	109,000
A0122M	Adhoc Relief Allowance 2016		316,000	18,000	
A0122Y	AD-Hoc Relief Allowance 2017		470,000	28,000	
A0123G	Ad-hoc Relief 2018		470,000	28,000	
A0123P	Adhoc-Relief A 2019		311,000	20,000	
A01242	Consolidation Travelling Allowance		15,000		15,000
A0124C	Disparity Reduction Allowance		309,000	669,000	519,000
A0124F	Adhoc Relief Allowance-2021		365,000	28,000	
A0124R	Adhoc Relief 2022			549,000	547,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>8,908,000</u>	<u>8,877,000</u>	<u>11,449,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>23,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		42,000	22,000	42,000
A033	TOTAL UTILITIES		<u>509,000</u>	<u>509,000</u>	<u>581,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		477,000	477,000	549,000
A03304	Hot and cold weather charges		23,000	23,000	23,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
NI7030	GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>269,000</u>	<u>269,000</u>	<u>311,000</u>
A03805	Travelling Allowance		60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		209,000	209,000	251,000
A039	TOTAL GENERAL		<u>8,087,000</u>	<u>8,076,000</u>	<u>10,514,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000	11,000	11,000
A03927	Purchase of drug and medicines		50,000	50,000	100,000
A03963	Feeding Diet Food Charges		7,900,000	7,900,000	10,270,000
A03970	Others		60,000	60,000	60,000
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A093	TOTAL COMMODITY PURCHASES		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A09302	Fertilizer		100,000	100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>425,000</u>	<u>425,000</u>	<u>245,000</u>
A130	TOTAL TRANSPORT		<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
A13001	Transport		75,000	75,000	83,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>120,000</u>	<u>120,000</u>	<u>132,000</u>
A13101	Machinery & Equipment		120,000	120,000	132,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
NI7030	GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>200,000</u>	<u>200,000</u>	
A13301	Office Buildings		200,000	200,000	
GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)			19,491,000	17,196,000	20,809,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
NI7037	GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,327,000</u>	<u>8,690,000</u>	<u>10,779,000</u>
A011	TOTAL PAY	16	16	<u>7,991,000</u>	<u>6,104,000</u>	<u>8,152,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>5,218,000</u>	<u>3,505,000</u>	<u>5,314,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>4,781,000</u>	<u>3,505,000</u>	<u>4,877,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1				
S533	Superintendent Farm (BPS-19)		1			
D546	Deputy Suprintendent Farm (BPS-18)		1			
S418	Senior Veterninary Officer (BPS-18)	1				
A739	Assistant Director Farm (BPS-17)		1			
V029	Veterinary Officer (BPS-17)	2	1			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay			437,000		437,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,773,000</u>	<u>2,599,000</u>	<u>2,838,000</u>
A01151	Total Basic Pay of Other Staff	11	11	<u>2,743,000</u>	<u>2,559,000</u>	<u>2,798,000</u>
J014	Junior Clerk (BPS-11)	1	1			
P051	Poultry Supervisor (BPS-06)	1	1			
S157	Store Keeper (BPS-05)	1	1			
C003	Camel Man (BPS-01)	1	1			
C064	Chowkidar (BPS-01)	1	1			
P049	Poultry Attendant (BPS-01)	5	5			
S193	Sweeper (BPS-01)	1	1			
A01152	Personal pay			30,000	40,000	40,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
NI7037	GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)				
A012	TOTAL ALLOWANCES		<u>4,336,000</u>	<u>2,586,000</u>	<u>2,627,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,336,000</u>	<u>2,586,000</u>	<u>2,627,000</u>
A01202	House Rent Allowance		398,000	356,000	398,000
A01203	Conveyance Allowance		420,000	381,000	420,000
A01206	Local Compensatory Allowance		3,000		3,000
A01207	Washing Allowance		5,000	2,000	5,000
A01208	Dress Allowance		11,000	7,000	11,000
A0120Q	Fixed Daily Allowance		6,000	4,000	6,000
A01211	Hill Allowance		112,000		112,000
A01217	Medical Allowance		320,000	218,000	320,000
A01222	Hardship allowance		6,000	1,000	6,000
A01224	Entertainment allowance		6,000		6,000
A01229	Special compensation allowance		103,000	127,000	105,000
A0122M	Adhoc Relief Allowance 2016		464,000	24,000	
A0122Y	AD-Hoc Relief Allowance 2017		593,000	33,000	
A01239	Special Allowance		1,000	8,000	3,000
A0123G	Ad-hoc Relief 2018		546,000	33,000	
A0123P	Adhoc-Relief A 2019		403,000	26,000	
A01242	Consolidation Travelling Allowance		5,000		5,000
A0124C	Disparity Reduction Allowance		406,000	721,000	597,000
A0124F	Adhoc Relief Allowance-2021		514,000	33,000	
A0124R	Adhoc Relief 2022			602,000	616,000
A01265	Cash Handling Allowance		2,000	1,000	2,000
A01270	Other		12,000	9,000	12,000
A03	TOTAL OPERATING EXPENSES		<u>1,483,000</u>	<u>1,474,000</u>	<u>1,848,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>96,000</u>	<u>96,000</u>	<u>107,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		71,000	71,000	82,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
NI7037	GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)				
A03304	Hot and cold weather charges		16,000	16,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>319,000</u>	<u>319,000</u>	<u>361,000</u>
A03805	Travelling Allowance		50,000	50,000	50,000
A03806	Transportation of Goods		60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		209,000	209,000	251,000
A039	TOTAL GENERAL		<u>1,035,000</u>	<u>1,026,000</u>	<u>1,347,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		9,000	9,000	9,000
A03927	Purchase of drug and medicines		50,000	50,000	100,000
A03963	Feeding Diet Food Charges		850,000	850,000	1,105,000
A03970	Others		60,000	60,000	60,000
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock		400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>225,000</u>	<u>225,000</u>	<u>135,000</u>
A130	TOTAL TRANSPORT		<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
A13001	Transport		75,000	75,000	83,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
NI7037	GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)				
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings		100,000	100,000	
GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)			14,435,000	10,789,000	13,162,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PI7029	DISTRICT LIVESTOCK OFFICER PISHIN (OLD DDO PI4044)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>74,896,000</u>	<u>70,018,000</u>	<u>73,269,000</u>
A011	TOTAL PAY	142	144	<u>40,884,000</u>	<u>48,875,000</u>	<u>49,964,000</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>12,715,000</u>	<u>15,669,000</u>	<u>16,103,000</u>
A01101	Total Basic Pay Of Officer	25	25	<u>12,594,000</u>	<u>15,669,000</u>	<u>15,982,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1				
D111	District Livestock Officer (BPS-19)		1			
D544	Deputy District Livestock Officer (HQR) (BPS-18)		1			
S418	Senior Veterinary Officer (BPS-18)	5	4			
A740	Assistant District Livestock Officer (BPS-17)		1			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	17	16			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay			121,000		121,000
A011-2	TOTAL PAY OF OTHER STAFF	117	119	<u>28,169,000</u>	<u>33,206,000</u>	<u>33,861,000</u>
A01151	Total Basic Pay of Other Staff	117	119	<u>27,764,000</u>	<u>32,703,000</u>	<u>33,358,000</u>
S042	Senior Clerk (BPS-14)	1	1			
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
V032	Veterinary Assistant (BPS-11)	4	4			
S150	Stock Assistant (BPS-06)	43	43			
V013	Vety: Compounder (BPS-06)	2	2			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
PI7029	DISTRICT LIVESTOCK OFFICER PISHIN (OLD DDO PI4044)						
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	9	9			
B018	Behshti	(BPS-01)	2	2			
C003	Camel Man	(BPS-01)	40	40			
C064	Chowkidar	(BPS-01)	6	6			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
S197	Syce	(BPS-01)	4	4			
A741	Attendent (Contingent)	Class IV (Contract)		2			
A01152	Personal pay				405,000	503,000	503,000
A012	TOTAL ALLOWANCES				<u>34,012,000</u>	<u>21,143,000</u>	<u>23,305,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,012,000</u>	<u>20,689,000</u>	<u>23,305,000</u>
A01202	House Rent Allowance				3,024,000	2,225,000	3,024,000
A01203	Conveyance Allowance				3,615,000	3,076,000	3,615,000
A01206	Local Compensatory Allowance				2,006,000	26,000	2,006,000
A01207	Washing Allowance				64,000	16,000	64,000
A01208	Dress Allowance				116,000	51,000	116,000
A0120Q	Fixed Daily Allowance				176,000	35,000	176,000
A01211	Hill Allowance				330,000	226,000	330,000
A01216	Qualification allowance				297,000	60,000	297,000
A01217	Medical Allowance				2,610,000	2,098,000	2,610,000
A01222	Hardship allowance				48,000	3,000	48,000
A01229	Special compensation allowance				1,079,000	915,000	1,079,000
A0122M	Adhoc Relief Allowance 2016				3,260,000	195,000	
A0122N	Special Conveyance Allowance to Disbalded Employee					24,000	20,000
A0122Y	AD-Hoc Relief Allowance 2017				3,835,000	276,000	
A01239	Special Allowance				26,000		26,000
A0123G	Ad-hoc Relief 2018				4,250,000	276,000	
A0123P	Adhoc-Relief A 2019				2,999,000	238,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
PI7029	DISTRICT LIVESTOCK OFFICER PISHIN (OLD DDO PI4044)				
A01242	Consolidation Travelling Allowance		59,000		59,000
A0124C	Disparity Reduction Allowance		2,698,000	5,895,000	4,932,000
A0124F	Adhoc Relief Allowance-2021		3,457,000	286,000	
A0124R	Adhoc Relief 2022			4,708,000	4,840,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		61,000	60,000	61,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>454,000</u>	
A01274	Medical charges			454,000	
A03	TOTAL OPERATING EXPENSES			<u>1,147,000</u>	<u>1,103,000</u>
A032	TOTAL COMMUNICATIONS			<u>64,000</u>	<u>31,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		63,000	30,000	63,000
A033	TOTAL UTILITIES			<u>210,000</u>	<u>210,000</u>
A03301	Gas		60,000	60,000	63,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		108,000	108,000	124,000
A03304	Hot and cold weather charges		33,000	33,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>396,000</u>	<u>396,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL			<u>477,000</u>	<u>466,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000		11,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PI7029	DISTRICT LIVESTOCK OFFICER PISHIN (OLD DDO PI4044)					
A03927	Purchase of drug and medicines			240,000	240,000	300,000
A03970	Others			60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>297,000</u>	<u>297,000</u>	<u>269,000</u>
A130	TOTAL TRANSPORT			<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport			187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101	Machinery & Equipment			30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings			50,000	50,000	
DISTRICT LIVESTOCK OFFICER PISHIN (OLD DDO PI4044)				76,340,000	71,418,000	74,728,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
PI7046	GOVT. DAIRY FARM PISHIN (OLD DDO PI4065)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,956,000</u>	<u>18,189,000</u>	<u>18,305,000</u>
A011	TOTAL PAY		51	51	<u>11,760,000</u>	<u>12,215,000</u>	<u>12,512,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>3,157,000</u>	<u>3,358,000</u>	<u>3,425,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,157,000</u>	<u>3,358,000</u>	<u>3,425,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
S533	Superintendent Farm	(BPS-19)		1			
D546	Deputy Superintendent Farm	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	1				
A739	Assistant Director Farm	(BPS-17)		2			
V029	Veterinary Officer	(BPS-17)	4	2			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		44	44	<u>8,603,000</u>	<u>8,857,000</u>	<u>9,087,000</u>
A01151	Total Basic Pay of Other Staff		44	44	<u>8,439,000</u>	<u>8,747,000</u>	<u>8,923,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
S184	Supervisor	(BPS-06)	1	1			
M037	Mechanic	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	26	26			
B019	Beldar	(BPS-01)	9	9			
C064	Chowkidar	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PI7046	GOVT. DAIRY FARM PISHIN (OLD DDO PI4065)					
A01152	Personal pay			164,000	110,000	164,000
A012	TOTAL ALLOWANCES			<u>11,196,000</u>	<u>5,974,000</u>	<u>5,793,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,196,000</u>	<u>5,174,000</u>	<u>5,793,000</u>
A01202	House Rent Allowance			798,000	614,000	798,000
A01203	Conveyance Allowance			988,000	750,000	988,000
A01206	Local Compensatory Allowance			2,000	3,000	2,000
A01207	Washing Allowance			64,000	11,000	64,000
A01208	Dress Allowance			56,000	7,000	56,000
A0120Q	Fixed Daily Allowance			144,000	12,000	144,000
A01211	Hill Allowance			128,000	61,000	128,000
A01217	Medical Allowance			730,000	543,000	730,000
A01222	Hardship allowance			64,000	2,000	64,000
A01229	Special compensation allowance			268,000	226,000	268,000
A0122M	Adhoc Relief Allowance 2016			789,000	50,000	
A0122Y	AD-Hoc Relief Allowance 2017			2,360,000	68,000	
A0123G	Ad-hoc Relief 2018			2,360,000	68,000	
A0123P	Adhoc-Relief A 2019			879,000	62,000	
A01242	Consolidation Travelling Allowance			15,000		15,000
A0124C	Disparity Reduction Allowance			637,000	1,425,000	1,206,000
A0124F	Adhoc Relief Allowance-2021			829,000	68,000	
A0124R	Adhoc Relief 2022				1,204,000	1,245,000
A01265	Cash Handling Allowance			5,000		5,000
A01270	Other			80,000		80,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>800,000</u>	
A01274	Medical charges				800,000	
A03	TOTAL OPERATING EXPENSES			<u>8,380,000</u>	<u>8,380,000</u>	<u>10,753,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			42,000	42,000	42,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
PI7046	GOVT. DAIRY FARM PISHIN (OLD DDO PI4065)				
A033	TOTAL UTILITIES		<u>532,000</u>	<u>532,000</u>	<u>598,000</u>
A03301	Gas		96,000	96,000	101,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		404,000	404,000	465,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>269,000</u>	<u>269,000</u>	<u>311,000</u>
A03805	Travelling Allowance		60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		209,000	209,000	251,000
A039	TOTAL GENERAL		<u>7,536,000</u>	<u>7,536,000</u>	<u>9,801,000</u>
A03901	Stationery		66,000	66,000	73,000
A03927	Purchase of drug and medicines		50,000	50,000	100,000
A03963	Feeding Diet Food Charges		7,360,000	7,360,000	9,568,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>475,000</u>	<u>475,000</u>	<u>300,000</u>
A130	TOTAL TRANSPORT		<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
A13001	Transport		75,000	75,000	83,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>170,000</u>	<u>170,000</u>	<u>187,000</u>
A13101	Machinery & Equipment		170,000	170,000	187,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
PI7046	GOVT. DAIRY FARM PISHIN (OLD DDO PI4065)				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>200,000</u>	<u>200,000</u>	
A13301	Office Buildings		200,000	200,000	
GOVT. DAIRY FARM PISHIN (OLD DDO PI4065)			31,811,000	27,044,000	29,358,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PI7047	GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,381,000</u>	<u>8,311,000</u>	<u>9,735,000</u>
A011	TOTAL PAY	16	16	<u>6,033,000</u>	<u>5,940,000</u>	<u>6,577,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>3,376,000</u>	<u>3,784,000</u>	<u>3,860,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>3,376,000</u>	<u>3,784,000</u>	<u>3,860,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1				
S533	Superintendent Farm (BPS-19)		1			
A739	Assistant Director Farm (BPS-17)		1			
V029	Veterinary Officer (BPS-17)	2	1			
A055	Assistant (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,657,000</u>	<u>2,156,000</u>	<u>2,717,000</u>
A01151	Total Basic Pay of Other Staff	12	12	<u>2,657,000</u>	<u>2,150,000</u>	<u>2,711,000</u>
J014	Junior Clerk (BPS-11)	1	1			
S150	Stock Assistant (BPS-06)	1	1			
A185	Attendant (BPS-01)	8	8			
C064	Chowkidar (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
A01152	Personal pay				6,000	6,000
A012	TOTAL ALLOWANCES			<u>4,348,000</u>	<u>2,371,000</u>	<u>3,158,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,348,000</u>	<u>2,371,000</u>	<u>3,158,000</u>
A01202	House Rent Allowance			252,000	248,000	252,000
A01203	Conveyance Allowance			412,000	341,000	412,000
A01206	Local Compensatory Allowance			5,000	14,000	5,000
A01207	Washing Allowance			13,000	2,000	13,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
PI7047	GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)				
A01208	Dress Allowance		13,000	2,000	13,000
A01211	Hill Allowance		80,000	18,000	80,000
A01216	Qualification allowance		761,000		761,000
A01217	Medical Allowance		299,000	224,000	299,000
A01222	Hardship allowance		3,000		3,000
A01224	Entertainment allowance		10,000	4,000	10,000
A01229	Special compensation allowance		85,000	68,000	85,000
A0122M	Adhoc Relief Allowance 2016		384,000	24,000	
A0122Y	AD-Hoc Relief Allowance 2017		425,000	34,000	
A0123G	Ad-hoc Relief 2018		452,000	34,000	
A0123P	Adhoc-Relief A 2019		311,000	21,000	
A01242	Consolidation Travelling Allowance		19,000		19,000
A0124C	Disparity Reduction Allowance		338,000	688,000	575,000
A0124F	Adhoc Relief Allowance-2021		423,000	34,000	
A0124R	Adhoc Relief 2022			555,000	568,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		61,000	60,000	61,000
A03	TOTAL OPERATING EXPENSES		<u>1,579,000</u>	<u>1,579,000</u>	<u>1,949,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>192,000</u>	<u>192,000</u>	<u>208,000</u>
A03301	Gas		96,000	96,000	101,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		71,000	71,000	82,000
A03304	Hot and cold weather charges		16,000	16,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>319,000</u>	<u>319,000</u>	<u>361,000</u>
A03805	Travelling Allowance		50,000	50,000	50,000
A03806	Transportation of Goods		60,000	60,000	60,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
PI7047	GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)				
A03807	P.O.L Charges A,planes H.coptors S.Cars M/Cycle		209,000	209,000	251,000
A039	TOTAL GENERAL		<u>1,035,000</u>	<u>1,035,000</u>	<u>1,347,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		9,000	9,000	9,000
A03927	Purchase of drug and medicines		50,000	50,000	100,000
A03963	Feeding Diet Food Charges		850,000	850,000	1,105,000
A03970	Others		60,000	60,000	60,000
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock		400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>225,000</u>	<u>225,000</u>	<u>135,000</u>
A130	TOTAL TRANSPORT		<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
A13001	Transport		75,000	75,000	83,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings		100,000	100,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
PI7047	GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)				
GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)			12,585,000	10,515,000	12,219,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PJ7031	DISTRICT LIVESTOCK OFFICER PANJGOOR (OLD DDO PJ4044)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,348,000</u>	<u>47,680,000</u>	<u>46,518,000</u>
A011	TOTAL PAY	79	79	<u>26,093,000</u>	<u>33,180,000</u>	<u>33,887,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>15,052,000</u>	<u>17,800,000</u>	<u>18,201,000</u>
A01101	Total Basic Pay Of Officer	19	19	<u>14,981,000</u>	<u>17,774,000</u>	<u>18,130,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1				
D111	District Livestock Officer (BPS-19)		1			
D544	Deputy District Livestock Officer (HQR) (BPS-18)		1			
S418	Senior Veterinary Officer (BPS-18)	3	2			
A740	Assistant District Livestock Officer (BPS-17)		1			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	13	12			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay			71,000	26,000	71,000
A011-2	TOTAL PAY OF OTHER STAFF	60	60	<u>11,041,000</u>	<u>15,380,000</u>	<u>15,686,000</u>
A01151	Total Basic Pay of Other Staff	60	60	<u>10,943,000</u>	<u>15,261,000</u>	<u>15,567,000</u>
J014	Junior Clerk (BPS-11)	2	2			
V032	Veterinary Assistant (BPS-11)	1	1			
S150	Stock Assistant (BPS-06)	25	25			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	7	7			
B018	Behshti (BPS-01)	1	1			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
PJ7031	DISTRICT LIVESTOCK OFFICER PANJGOOR (OLD DDO PJ4044)						
C003	Camel Man	(BPS-01)	13	13			
C064	Chowkidar	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
S197	Syce	(BPS-01)	1	1			
A01152	Personal pay				98,000	119,000	119,000
A012	TOTAL ALLOWANCES				<u>17,255,000</u>	<u>14,500,000</u>	<u>12,631,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,255,000</u>	<u>14,295,000</u>	<u>12,631,000</u>
A01202	House Rent Allowance				1,725,000	1,873,000	1,725,000
A01203	Conveyance Allowance				1,976,000	2,162,000	1,976,000
A01206	Local Compensatory Allowance				84,000	65,000	84,000
A01207	Washing Allowance				24,000	10,000	24,000
A01208	Dress Allowance				36,000	33,000	36,000
A0120Q	Fixed Daily Allowance				64,000	50,000	64,000
A01211	Hill Allowance				64,000		64,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical Allowance				1,358,000	1,455,000	1,358,000
A01222	Hardship allowance				3,000	1,000	3,000
A01229	Special compensation allowance				544,000	593,000	544,000
A0122M	Adhoc Relief Allowance 2016				1,680,000	132,000	
A0122N	Special Conveyance Allowance to Disbalded Employee					24,000	20,000
A0122Y	AD-Hoc Relief Allowance 2017				2,090,000	185,000	
A0123G	Ad-hoc Relief 2018				2,090,000	185,000	
A0123P	Adhoc-Relief A 2019				1,540,000	138,000	
A01242	Consolidation Travelling Allowance				38,000		38,000
A0124C	Disparity Reduction Allowance				1,767,000	3,878,000	3,240,000
A0124F	Adhoc Relief Allowance-2021				2,112,000	187,000	
A0124R	Adhoc Relief 2022					3,264,000	3,395,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>205,000</u>	
A01274	Medical charges					205,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
PJ7031	DISTRICT LIVESTOCK OFFICER PANJGOOR (OLD DDO PJ4044)				
A03	TOTAL OPERATING EXPENSES		<u>1,112,000</u>	<u>1,101,000</u>	<u>1,157,000</u>
A032	TOTAL COMMUNICATIONS		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		53,000	53,000	53,000
A033	TOTAL UTILITIES		<u>185,000</u>	<u>185,000</u>	<u>206,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		143,000	143,000	164,000
A03304	Hot and cold weather charges		33,000	33,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>396,000</u>	<u>396,000</u>	<u>453,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL		<u>477,000</u>	<u>466,000</u>	<u>444,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000		11,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	
A03927	Purchase of drug and medicines		240,000	240,000	300,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>307,000</u>	<u>307,000</u>	<u>280,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PJ7031	DISTRICT LIVESTOCK OFFICER PANJGOOR (OLD DDO PJ4044)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment			40,000	40,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings			50,000	50,000	
DISTRICT LIVESTOCK OFFICER PANJGOOR (OLD DDO PJ4044)				44,767,000	49,088,000	47,955,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PJ7045	GOVT. DAIRY FARM PANJGUR (OLD DDO PJ4062)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,346,000</u>	<u>11,851,000</u>	<u>11,936,000</u>
A011	TOTAL PAY	15	16	<u>6,970,000</u>	<u>8,346,000</u>	<u>8,570,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>4,865,000</u>	<u>5,562,000</u>	<u>5,730,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>4,808,000</u>	<u>5,562,000</u>	<u>5,673,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1				
S533	Superintendent Farm (BPS-19)		1			
D546	Deputy Suprintendent Farm (BPS-18)		1			
S418	Senior Veterninary Officer (BPS-18)	1				
A739	Assistant Director Farm (BPS-17)		1			
V029	Veterinary Officer (BPS-17)	4	3			
A01102	Personal pay			57,000		57,000
A011-2	TOTAL PAY OF OTHER STAFF	9	10	<u>2,105,000</u>	<u>2,784,000</u>	<u>2,840,000</u>
A01151	Total Basic Pay of Other Staff	9	10	<u>2,105,000</u>	<u>2,784,000</u>	<u>2,840,000</u>
S042	Senior Clerk (BPS-14)	1	1			
A269	Assistant Computer Operator (BPS-12)		1			
C064	Chowkidar (BPS-01)	1	1			
D006	Dairy Attendant (BPS-01)	6	6			
S193	Sweeper (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>4,376,000</u>	<u>3,505,000</u>	<u>3,366,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,376,000</u>	<u>3,505,000</u>	<u>3,366,000</u>
A01202	House Rent Allowance			440,000	485,000	440,000
A01203	Conveyance Allowance			381,000	436,000	381,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
PJ7045	GOVT. DAIRY FARM PANJGUR (OLD DDO PJ4062)				
A01207	Washing Allowance		5,000	3,000	5,000
A01208	Dress Allowance		13,000	10,000	13,000
A01216	Qualification allowance		343,000	20,000	343,000
A01217	Medical Allowance		256,000	304,000	256,000
A01222	Hardship allowance		48,000	3,000	48,000
A01229	Special compensation allowance		124,000	127,000	124,000
A0122M	Adhoc Relief Allowance 2016		405,000	32,000	
A0122Y	AD-Hoc Relief Allowance 2017		521,000	47,000	
A0123G	Ad-hoc Relief 2018		521,000	47,000	
A0123P	Adhoc-Relief A 2019		336,000	31,000	
A0124C	Disparity Reduction Allowance		457,000	986,000	818,000
A0124F	Adhoc Relief Allowance-2021		526,000	47,000	
A0124R	Adhoc Relief 2022			827,000	858,000
A01270	Other			100,000	80,000
A03	TOTAL OPERATING EXPENSES		<u>4,314,000</u>	<u>5,310,000</u>	<u>5,532,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		42,000	42,000	42,000
A033	TOTAL UTILITIES		<u>140,000</u>	<u>140,000</u>	<u>156,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		108,000	108,000	124,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>269,000</u>	<u>269,000</u>	<u>311,000</u>
A03805	Travelling Allowance		60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		209,000	209,000	251,000
A039	TOTAL GENERAL		<u>3,862,000</u>	<u>4,858,000</u>	<u>5,022,000</u>
A03901	Stationery		66,000	66,000	73,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PJ7045	GOVT. DAIRY FARM PANJGUR (OLD DDO PJ4062)					
A03902	Printing & Publication			11,000	11,000	11,000
A03927	Purchase of drug and medicines			50,000	50,000	100,000
A03963	Feeding Diet Food Charges			3,675,000	4,671,000	4,778,000
A03970	Others			60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>335,000</u>	<u>335,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT			<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
A13001	Transport			75,000	75,000	83,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101	Machinery & Equipment			30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>200,000</u>	<u>200,000</u>	
A13301	Office Buildings			200,000	200,000	
GOVT. DAIRY FARM PANJGUR (OLD DDO PJ4062)				15,995,000	17,496,000	17,614,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
PJ7046	GOVT. POULTRY FARM PANJGUR (OLD DDO PJ4063)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,047,000</u>	<u>7,796,000</u>	<u>9,966,000</u>
A011	TOTAL PAY		18	18	<u>6,936,000</u>	<u>5,405,000</u>	<u>7,214,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,989,000</u>	<u>1,322,000</u>	<u>3,049,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,989,000</u>	<u>1,322,000</u>	<u>3,049,000</u>
D546	Deputy Suprintendent Farm	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	2	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,947,000</u>	<u>4,083,000</u>	<u>4,165,000</u>
A01151	Total Basic Pay of Other Staff		15	15	<u>3,947,000</u>	<u>4,083,000</u>	<u>4,165,000</u>
P051	Poultry Supervisor	(BPS-06)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
P049	Poultry Attendant	(BPS-01)	11	11			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>4,111,000</u>	<u>2,391,000</u>	<u>2,752,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,111,000</u>	<u>2,391,000</u>	<u>2,752,000</u>
A01202	House Rent Allowance				378,000	296,000	378,000
A01203	Conveyance Allowance				453,000	360,000	453,000
A01207	Washing Allowance				6,000	4,000	6,000
A01208	Dress Allowance				21,000	14,000	21,000
A0120Q	Fixed Daily Allowance					1,000	
A01216	Qualification allowance				308,000		308,000
A01217	Medical Allowance				329,000	264,000	329,000
A01222	Hardship allowance				9,000	6,000	9,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
PJ7046	GOVT. POULTRY FARM PANJGUR (OLD DDO PJ4063)				
A01229	Special compensation allowance		147,000	116,000	147,000
A0122M	Adhoc Relief Allowance 2016		352,000	21,000	
A0122Y	AD-Hoc Relief Allowance 2017		479,000	28,000	
A0123G	Ad-hoc Relief 2018		479,000	28,000	
A0123P	Adhoc-Relief A 2019		410,000	25,000	
A01242	Consolidation Travelling Allowance		4,000		4,000
A0124C	Disparity Reduction Allowance		303,000	602,000	486,000
A0124F	Adhoc Relief Allowance-2021		369,000	28,000	
A0124R	Adhoc Relief 2022			538,000	547,000
A01270	Other		64,000	60,000	64,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>100,000</u>	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings		100,000	100,000	
GOVT. POULTRY FARM PANJGUR (OLD DDO PJ4063)			11,147,000	7,896,000	9,966,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7154	SECRETARIAT ESTABLISHMENT (LIVESTOCK) (OLD DDO QA4339)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>393,842,000</u>	<u>79,359,500</u>	<u>392,683,000</u>
A011	TOTAL PAY	59	59	<u>305,835,000</u>	<u>26,124,000</u>	<u>309,784,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>17,033,000</u>	<u>20,314,000</u>	<u>20,806,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>16,822,000</u>	<u>19,956,000</u>	<u>20,356,000</u>
S015	Secretary (BPS-20)	1	1			
A022	Additional Secretary (BPS-19)	1	1			
D060	Deputy Secretary (BPS-18)	2	2			
P066	Private Secretary (BPS-17)	1	1			
S026	Section Officer (BPS-17)	6	6			
S187	Superintendent (BPS-17)	4	4			
A055	Assistant (BPS-16)	7	7			
A422	Assistant Private Secretary (BPS-16)	3	3			
C109	Computer Operator (BPS-16)	1	1			
A01102	Personal pay			51,000	270,000	270,000
A01103	Special pay			160,000	68,000	160,000
A01105	Qualification Pay				20,000	20,000
A011-2	TOTAL PAY OF OTHER STAFF	33	33	<u>288,802,000</u>	<u>5,810,000</u>	<u>288,978,000</u>
A01151	Total Basic Pay of Other Staff	33	33	<u>8,787,000</u>	<u>5,800,000</u>	<u>8,963,000</u>
S042	Senior Clerk (BPS-14)	3	3			
S147	Stenographer (BPS-14)	6	6			
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	8	8			
D143	Driver (BPS-04)	3	3			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7154	SECRETARIAT ESTABLISHMENT (LIVESTOCK) (OLD DDO QA4339)						
D003	Daftari	(BPS-02)	1	1			
N003	Naib Qasid	(BPS-01)	11	11			
A01153	Special pay				15,000	10,000	15,000
A01170	Others				280,000,000		280,000,000
A012	TOTAL ALLOWANCES				<u>88,007,000</u>	<u>53,235,500</u>	<u>82,899,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>48,007,000</u>	<u>39,079,000</u>	<u>42,899,000</u>
A01201	Senior post Allowance					15,000	13,000
A01202	House Rent Allowance				2,000		2,000
A01203	Conveyance Allowance				1,740,000	1,215,000	1,740,000
A01206	Local Compensatory Allowance				4,000		4,000
A01207	Washing Allowance				19,000	12,000	19,000
A01208	Dress Allowance				15,000	9,000	15,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				11,000,000	11,696,000	11,000,000
A0120Q	Fixed Daily Allowance				18,000	18,000	18,000
A01211	Hill Allowance				80,000	44,000	80,000
A01212	Telecommunication allowance					226,000	
A01216	Qualification allowance				18,000		18,000
A01217	Medical Allowance				1,120,000	811,000	1,120,000
A01224	Entertainment allowance				20,000	11,000	20,000
A01226	Computer allowance				19,000	18,000	19,000
A01228	Orderly allowance				203,000	210,000	203,000
A0122M	Adhoc Relief Allowance 2016				1,592,000	106,000	
A0122Y	AD-Hoc Relief Allowance 2017				1,918,000	160,000	
A01235	Secretariat allowance					1,005,000	951,000
A01239	Special Allowance				3,600,000	1,660,000	3,600,000
A0123G	Ad-hoc Relief 2018				1,944,000	158,000	
A0123K	Superior Executive Allowance				5,456,000	4,500,000	5,456,000
A0123P	Adhoc-Relief A 2019				1,404,000	111,000	
A01240	Utility Allowance for Gas				2,607,000	1,634,000	2,607,000
A01241	Utility Allowance for Electricity				2,607,000	1,634,000	2,607,000
A0124C	Disparity Reduction Allowance					50,000	
A0124F	Adhoc Relief Allowance-2021				1,804,000	158,000	
A0124R	Adhoc Relief 2022					2,493,000	2,590,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7154	SECRETARIAT ESTABLISHMENT (LIVESTOCK) (OLD DDO QA4339)					
A01270	Other			10,817,000	11,125,000	10,817,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000,000</u>	<u>14,156,500</u>	<u>40,000,000</u>
A01273	Honoraria				2,156,500	
A01274	Medical charges			40,000,000	12,000,000	40,000,000
A03	TOTAL OPERATING EXPENSES			<u>7,473,000</u>	<u>6,473,000</u>	<u>10,033,000</u>
A032	TOTAL COMMUNICATIONS			<u>652,000</u>	<u>652,000</u>	<u>652,000</u>
A03201	Postage and Telegraph			29,000	29,000	29,000
A03202	Telephone and trunk call			623,000	623,000	623,000
A034	TOTAL OCCUPANCY COSTS					<u>839,000</u>
A03402	Rent for office building					839,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,150,000</u>	<u>5,150,000</u>	<u>4,580,000</u>
A03805	Travelling Allowance			4,000,000	2,000,000	2,000,000
002	T.A. to Government Servants			2,000,000	2,000,000	2,000,000
009	Medical T.A.			2,000,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,150,000	3,150,000	2,580,000
A039	TOTAL GENERAL			<u>671,000</u>	<u>671,000</u>	<u>3,962,000</u>
A03901	Stationery			418,000	418,000	460,000
A03902	Printing & Publication			72,000	72,000	72,000
A03903	Conference/seminars/workshops/ symposia					3,300,000
A03905	Newspapers Periodicals & Books			51,000	51,000	
A03906	Uniforms and protective clothing			30,000	30,000	30,000
A03970	Others			100,000	100,000	100,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
QA7154 SECRETARIAT ESTABLISHMENT (LIVESTOCK) (OLD DDO QA4339)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>50,000,000</u>	<u>15,000,000</u>	<u>50,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>50,000,000</u>	<u>15,000,000</u>	<u>50,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			50,000,000	15,000,000	50,000,000
A06 TOTAL TRANSFERS			<u>137,000</u>	<u>137,000</u>	<u>137,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>137,000</u>	<u>137,000</u>	<u>137,000</u>
A06301 Entertainments & Gifts			137,000	137,000	137,000
A09 TOTAL PHYSICAL ASSETS			<u>9,780,000</u>	<u>1,780,000</u>	<u>8,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>8,000,000</u>		<u>8,000,000</u>
A09501 Transport			8,000,000		8,000,000
001 Purchase of Transport			8,000,000		8,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>995,000</u>	<u>995,000</u>	
A09601 Plant and Machinery			995,000	995,000	
002 Plant and Machinery			995,000	995,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>785,000</u>	<u>785,000</u>	
A09701 Furniture and Fixtures			785,000	785,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,550,000</u>	<u>1,550,000</u>	<u>14,540,000</u>
A130 TOTAL TRANSPORT			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,210,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7154	SECRETARIAT ESTABLISHMENT (LIVESTOCK) (OLD DDO QA4339)					
A13001	Transport			1,100,000	1,100,000	1,210,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A13101	Machinery & Equipment			300,000	300,000	330,000
A132	TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13201	Furniture & Fixture			150,000	150,000	150,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>12,850,000</u>
A13301	Office Buildings					12,850,000
SECRETARIAT ESTABLISHMENT (LIVESTOCK) (OLD DDO QA4339)				462,782,000	104,299,500	475,393,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7155	DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,611,000</u>	<u>43,950,000</u>	<u>42,142,000</u>
A011	TOTAL PAY	56	56	<u>22,336,000</u>	<u>30,056,000</u>	<u>29,992,000</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>12,766,000</u>	<u>18,892,000</u>	<u>19,310,000</u>
A01101	Total Basic Pay Of Officer	16	16	<u>12,622,000</u>	<u>18,789,000</u>	<u>19,166,000</u>
A014	Additional Director (BPS-19)		1			
A502	Additional Principal Veterinary Officer (BPS-19)	2				
A742	Additional Principal Scientific Officer (BPS-19)		1			
S418	Senior Veterinary Officer (BPS-18)	5				
S534	Senior Scientific Officer (BPS-18)		5			
S535	Scientific Officer (BPS-17)		8			
V029	Veterinary Officer (BPS-17)	8				
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay			144,000	103,000	144,000
A011-2	TOTAL PAY OF OTHER STAFF	40	40	<u>9,570,000</u>	<u>11,164,000</u>	<u>10,682,000</u>
A01151	Total Basic Pay of Other Staff	40	40	<u>9,447,000</u>	<u>11,000,000</u>	<u>10,518,000</u>
S042	Senior Clerk (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
V032	Veterinary Assistant (BPS-11)	1	1			
L005	Laboratory Assistant (BPS-06)	2	2			
L011	Laboratory Technician (BPS-06)	3	3			
S150	Stock Assistant (BPS-06)	13	13			
M093	Muqadam (BPS-05)	1	1			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7155	DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)					
D143	Driver (BPS-04)	2	2			
A185	Attendant (BPS-01)	5	5			
B018	Behshti (BPS-01)	1	1			
C003	Camel Man (BPS-01)	6	6			
C064	Chowkidar (BPS-01)	2	2			
N003	Naib Qasid (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
A01152	Personal pay			123,000	164,000	164,000
A012	TOTAL ALLOWANCES			<u>17,275,000</u>	<u>13,894,000</u>	<u>12,150,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,275,000</u>	<u>12,408,000</u>	<u>12,150,000</u>
A01202	House Rent Allowance			2,212,000	2,126,000	2,212,000
A01203	Conveyance Allowance			1,737,000	1,666,000	1,737,000
A01206	Local Compensatory Allowance			219,000	169,000	219,000
A01207	Washing Allowance			25,000	17,000	25,000
A01208	Dress Allowance			25,000	18,000	25,000
A0120Q	Fixed Daily Allowance			32,000	15,000	32,000
A01211	Hill Allowance			104,000	75,000	104,000
A01216	Qualification allowance			472,000	22,000	472,000
A01217	Medical Allowance			1,232,000	1,084,000	1,232,000
A01222	Hardship allowance			14,000	6,000	14,000
A01224	Entertainment allowance			12,000	12,000	12,000
A0122M	Adhoc Relief Allowance 2016			1,571,000	121,000	
A0122Y	AD-Hoc Relief Allowance 2017			2,373,000	173,000	
A01239	Special Allowance			94,000		94,000
A0123G	Ad-hoc Relief 2018			2,363,000	172,000	
A0123P	Adhoc-Relief A 2019			1,337,000	120,000	
A01242	Consolidation Travelling Allowance			40,000		40,000
A01244	Adhoc relief				5,000	
A0124C	Disparity Reduction Allowance			1,419,000	3,215,000	2,661,000
A0124F	Adhoc Relief Allowance-2021			1,844,000	173,000	
A0124R	Adhoc Relief 2022				2,859,000	2,971,000
A01270	Other			150,000	360,000	300,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7155	DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,486,000</u>	
A01274	Medical charges			1,486,000	
A03	TOTAL OPERATING EXPENSES		<u>1,444,000</u>	<u>1,444,000</u>	<u>1,653,000</u>
A032	TOTAL COMMUNICATIONS		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A03202	Telephone and trunk call		84,000	84,000	84,000
A033	TOTAL UTILITIES		<u>413,000</u>	<u>413,000</u>	<u>450,000</u>
A03301	Gas		202,000	202,000	212,000
A03303	Electricity		178,000	178,000	205,000
A03304	Hot and cold weather charges		33,000	33,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>478,000</u>	<u>478,000</u>	<u>540,000</u>
A03805	Travelling Allowance		170,000	170,000	170,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		308,000	308,000	370,000
A039	TOTAL GENERAL		<u>469,000</u>	<u>469,000</u>	<u>579,000</u>
A03901	Stationery		99,000	99,000	109,000
A03927	Purchase of drug and medicines		300,000	300,000	400,000
A03970	Others		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>652,000</u>	<u>652,000</u>	<u>383,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7155	DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>120,000</u>	<u>120,000</u>	<u>132,000</u>
A13101	Machinery & Equipment			120,000	120,000	132,000
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture & Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>300,000</u>	<u>300,000</u>	
A13301	Office Buildings			300,000	300,000	
DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)				41,707,000	46,046,000	44,178,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7156	ARTIFICIAL INSEMINATION OFFICER QUETTA (OLD DDO QA4342)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,486,000</u>	<u>7,489,000</u>	<u>6,895,000</u>
A011	TOTAL PAY	4	4	<u>2,040,000</u>	<u>5,845,000</u>	<u>5,411,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,618,000</u>	<u>5,445,000</u>	<u>4,980,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,618,000</u>	<u>5,300,000</u>	<u>4,980,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1				
A731	Additional Principal Research Officer (BPS-19)		1			
A01103	Special pay				145,000	
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>422,000</u>	<u>400,000</u>	<u>431,000</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>422,000</u>	<u>400,000</u>	<u>431,000</u>
A185	Attendant (BPS-01)	1	1			
C064	Chowkidar (BPS-01)	1	1			
S028	Security Guard (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,446,000</u>	<u>1,644,000</u>	<u>1,484,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,446,000</u>	<u>1,644,000</u>	<u>1,484,000</u>
A01202	House Rent Allowance			249,000	328,000	275,000
A01203	Conveyance Allowance			141,000	48,000	141,000
A01206	Local Compensatory Allowance			10,000	18,000	15,000
A01207	Washing Allowance			7,000	2,000	7,000
A01208	Dress Allowance			5,000	2,000	5,000
A01211	Hill Allowance			7,000	5,000	7,000
A01217	Medical Allowance			175,000	163,000	175,000
A01222	Hardship allowance			6,000		6,000
A01224	Entertainment allowance			6,000	13,000	11,000
A0122M	Adhoc Relief Allowance 2016			140,000	29,000	
A0122Y	AD-Hoc Relief Allowance 2017			147,000	37,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7156	ARTIFICIAL INSEMINATION OFFICER QUETTA (OLD DDO QA4342)				
A0123G	Ad-hoc Relief 2018		191,000	37,000	
A0123P	Adhoc-Relief A 2019		85,000	20,000	
A0124C	Disparity Reduction Allowance		126,000	445,000	363,000
A0124F	Adhoc Relief Allowance-2021		149,000	37,000	
A0124R	Adhoc Relief 2022			460,000	477,000
A01265	Cash Handling Allowance		2,000		2,000
A03	TOTAL OPERATING EXPENSES		<u>468,000</u>	<u>468,000</u>	<u>521,000</u>
A032	TOTAL COMMUNICATIONS		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		53,000	53,000	53,000
A033	TOTAL UTILITIES		<u>123,000</u>	<u>123,000</u>	<u>136,000</u>
A03301	Gas		47,000	47,000	49,000
A03303	Electricity		71,000	71,000	82,000
A03304	Hot and cold weather charges		5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>225,000</u>	<u>225,000</u>	<u>258,000</u>
A03805	Travelling Allowance		60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		165,000	165,000	198,000
A039	TOTAL GENERAL		<u>66,000</u>	<u>66,000</u>	<u>73,000</u>
A03901	Stationery		66,000	66,000	73,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>307,000</u>	<u>307,000</u>	<u>280,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
QA7156 ARTIFICIAL INSEMINATION OFFICER QUETTA (OLD DDO QA4342)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>50,000</u>	
A13301 Office Buildings			50,000	50,000	
ARTIFICIAL INSEMINATION OFFICER QUETTA (OLD DDO QA4342)			4,261,000	8,264,000	7,696,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7157	VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,957,000.</u>	<u>36,496,000.</u>	<u>35,015,000.</u>
A011	TOTAL PAY		42	42	<u>18,571,000.</u>	<u>24,729,000.</u>	<u>25,329,000.</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>12,254,000.</u>	<u>17,560,000.</u>	<u>18,016,000.</u>
A01101	Total Basic Pay Of Officer		15	15	<u>12,134,000.</u>	<u>17,545,000.</u>	<u>17,896,000.</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	2				
A731	Additional Principal Research Officer	(BPS-19)		1			
V038	Virologist (VRI)	(BPS-19)		1			
S072	Senior Research Officer	(BPS-18)		4			
S418	Senior Veterinary Officer	(BPS-18)	4				
M063	Micro Biologist	(BPS-17)	1	1			
R034	Research Officer	(BPS-17)		5			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	5				
A055	Assistant	(BPS-16)	2	2			
A01102	Personal pay				120,000	15,000	120,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>6,317,000.</u>	<u>7,169,000.</u>	<u>7,313,000.</u>
A01151	Total Basic Pay of Other Staff		27	27	<u>6,317,000.</u>	<u>7,169,000.</u>	<u>7,313,000.</u>
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
L005	Laboratory Assistant	(BPS-06)	2	2			
S150	Stock Assistant	(BPS-06)	5	5			
C003	Camel Man	(BPS-01)	10	10			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7157	VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)						
L008	Laboratory Attendant	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S028	Security Guard	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>13,386,000</u>	<u>11,767,000</u>	<u>9,686,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,386,000</u>	<u>11,544,000</u>	<u>9,686,000</u>
A01202	House Rent Allowance				1,859,000	1,984,000	1,859,000
A01203	Conveyance Allowance				1,225,000	1,993,000	1,317,000
A01206	Local Compensatory Allowance				120,000	129,000	120,000
A01207	Washing Allowance				15,000	16,000	15,000
A01208	Dress Allowance				14,000	14,000	14,000
A0120Q	Fixed Daily Allowance				12,000	1,000	12,000
A01211	Hill Allowance				88,000	57,000	88,000
A01216	Qualification allowance				60,000	140,000	70,000
A01217	Medical Allowance				1,013,000	906,000	1,013,000
A01222	Hardship allowance				14,000	5,000	14,000
A01224	Entertainment allowance				18,000	17,000	18,000
A0122M	Adhoc Relief Allowance 2016				1,121,000	109,000	
A0122Y	AD-Hoc Relief Allowance 2017				2,034,000	154,000	
A0123G	Ad-hoc Relief 2018				1,906,000	154,000	
A0123P	Adhoc-Relief A 2019				993,000	98,000	
A0124C	Disparity Reduction Allowance				1,221,000	2,929,000	2,426,000
A0124F	Adhoc Relief Allowance-2021				1,480,000	154,000	
A0124R	Adhoc Relief 2022					2,424,000	2,510,000
A01270	Other				193,000	260,000	210,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>223,000</u>	
A01274	Medical charges					223,000	
A03	TOTAL OPERATING EXPENSES				<u>793,000</u>	<u>793,000</u>	<u>868,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7157	VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)				
A032	TOTAL COMMUNICATIONS		<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		105,000	105,000	105,000
A033	TOTAL UTILITIES		<u>94,000</u>	<u>94,000</u>	<u>105,000</u>
A03303	Electricity		71,000	71,000	82,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>456,000</u>	<u>456,000</u>	<u>513,000</u>
A03805	Travelling Allowance		170,000	170,000	170,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL		<u>137,000</u>	<u>137,000</u>	<u>144,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000	11,000	11,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>337,000</u>	<u>337,000</u>	<u>258,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7157	VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)				
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings		100,000	100,000	
VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)			33,087,000	37,626,000	36,141,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7158	PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,199,000</u>	<u>60,726,000</u>	<u>60,819,000</u>
A011	TOTAL PAY		58	59	<u>32,504,000</u>	<u>43,900,000</u>	<u>45,556,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	32	<u>25,631,000</u>	<u>37,801,000</u>	<u>38,545,000</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>32</u>	<u>25,044,000</u>	<u>37,154,000</u>	<u>37,898,000</u>
P058	Principal	(BPS-20)		1			
P232	Principal Veterinary Officer	(BPS-20)	1				
A179	Associate Professor	(BPS-19)		8			
A502	Additional Principal Veterinary Officer	(BPS-19)	8				
A147	Assistant Professor	(BPS-18)		5			
S072	Senior Research Officer	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	6				
A736	Assistant Director Research	(BPS-17)		1			
L030	Lecturer	(BPS-17)		12			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	14	1			
A055	Assistant	(BPS-16)	1	1			
C109	Computer Operator	(BPS-16)	1	1			
A01102	Personal pay				587,000	647,000	647,000
A011-2	TOTAL PAY OF OTHER STAFF		26	27	<u>6,873,000</u>	<u>6,099,000</u>	<u>7,011,000</u>
A01151	Total Basic Pay of Other Staff		<u>26</u>	<u>27</u>	<u>6,860,000</u>	<u>6,099,000</u>	<u>6,998,000</u>
A133	Assistant Librarian	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7158	PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)						
J014	Junior Clerk	(BPS-11)	1	1			
E007	Electrician	(BPS-08)		1			
S150	Stock Assistant	(BPS-06)	2	2			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	5	5			
C003	Camel Man	(BPS-01)	4	4			
C064	Chowkidar	(BPS-01)	4	4			
C127	Cook	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				13,000		13,000
A012	TOTAL ALLOWANCES				<u>20,695,000</u>	<u>16,826,000</u>	<u>15,263,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,695,000</u>	<u>16,826,000</u>	<u>15,263,000</u>
A01201	Senior post Allowance				26,000	15,000	26,000
A01202	House Rent Allowance				2,550,000	2,964,000	2,550,000
A01203	Conveyance Allowance				2,100,000	1,964,000	2,100,000
A01206	Local Compensatory Allowance				134,000	115,000	134,000
A01207	Washing Allowance				25,000	17,000	25,000
A01208	Dress Allowance				25,000	17,000	25,000
A0120Q	Fixed Daily Allowance				25,000	2,000	25,000
A01211	Hill Allowance				72,000	40,000	72,000
A01216	Qualification allowance				160,000	30,000	160,000
A01217	Medical Allowance				1,400,000	1,339,000	1,400,000
A01222	Hardship allowance				6,000	4,000	6,000
A01224	Entertainment allowance				256,000	43,000	256,000
A01226	Computer allowance				65,000		65,000
A0122M	Adhoc Relief Allowance 2016				2,025,000	184,000	
A0122Y	AD-Hoc Relief Allowance 2017				2,684,000	252,000	
A0123G	Ad-hoc Relief 2018				2,684,000	239,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7158	PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)				
A0123P	Adhoc-Relief A 2019		1,597,000	163,000	
A01241	Utility Allowance for Electricity			4,000	
A01242	Consolidation Travelling Allowance		20,000		20,000
A0124C	Disparity Reduction Allowance		1,863,000	4,487,000	3,711,000
A0124F	Adhoc Relief Allowance-2021		2,662,000	239,000	
A0124R	Adhoc Relief 2022			4,238,000	4,327,000
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		315,000	470,000	360,000
A03	TOTAL OPERATING EXPENSES		<u>1,665,000</u>	<u>1,665,000</u>	<u>1,792,000</u>
A032	TOTAL COMMUNICATIONS		<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		189,000	189,000	189,000
A033	TOTAL UTILITIES		<u>684,000</u>	<u>684,000</u>	<u>744,000</u>
A03301	Gas		404,000	404,000	424,000
A03303	Electricity		269,000	269,000	309,000
A03304	Hot and cold weather charges		11,000	11,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>486,000</u>	<u>486,000</u>	<u>543,000</u>
A03805	Travelling Allowance		200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL		<u>305,000</u>	<u>305,000</u>	<u>315,000</u>
A03901	Stationery		99,000	99,000	109,000
A03902	Printing & Publication		36,000	36,000	36,000
A03970	Others		170,000	170,000	170,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>614,000</u>	<u>614,000</u>	<u>340,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7158	PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)				
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
A13101	Machinery & Equipment		70,000	70,000	77,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture & Fixture		57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>300,000</u>	<u>300,000</u>	
A13301	Office Buildings		300,000	300,000	
PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)			55,478,000	63,005,000	62,951,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7159	KARAKUL SHEEP BREEDING FARM MASLAK QUETTA (OLD DDO QA4346)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,008,000</u>	<u>31,559,000</u>	<u>33,897,000</u>
A011	TOTAL PAY		77	77	<u>20,785,000</u>	<u>20,539,000</u>	<u>21,658,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>6,524,000</u>	<u>5,830,000</u>	<u>6,655,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>6,504,000</u>	<u>5,830,000</u>	<u>6,635,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
S533	Superintendent Farm	(BPS-19)		1			
D546	Deputy Suprintendent Farm	(BPS-18)		1			
S072	Senior Research Officer	(BPS-18)		1			
S418	Senior Veterninary Officer	(BPS-18)	2				
A739	Assistant Director Farm	(BPS-17)		1			
R034	Research Officer	(BPS-17)		2			
V029	Veterinary Officer	(BPS-17)	5	2			
A055	Assistant	(BPS-16)	2	2			
A01102	Personal pay				20,000		20,000
A011-2	TOTAL PAY OF OTHER STAFF		67	67	<u>14,261,000</u>	<u>14,709,000</u>	<u>15,003,000</u>
A01151	Total Basic Pay of Other Staff		67	67	<u>14,249,000</u>	<u>14,680,000</u>	<u>14,974,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	8	8			
D143	Driver	(BPS-04)	3	3			
A185	Attendant	(BPS-01)	7	7			
B018	Behshti	(BPS-01)	2	2			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7159	KARAKUL SHEEP BREEDING FARM MASLAK QUETTA (OLD DDO QA4346)						
B019	Beldar	(BPS-01)	4	4			
C003	Camel Man	(BPS-01)	9	9			
C064	Chowkidar	(BPS-01)	6	6			
F043	Forest Guard	(BPS-01)	7	7			
H002	Hardmen	(BPS-01)	10	10			
N003	Naib Qasid	(BPS-01)	2	2			
S102	Shaperd	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				12,000	29,000	29,000
A012	TOTAL ALLOWANCES				<u>16,223,000</u>	<u>11,020,000</u>	<u>12,239,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,223,000</u>	<u>10,142,000</u>	<u>12,239,000</u>
A01202	House Rent Allowance				2,940,000	1,647,000	2,940,000
A01203	Conveyance Allowance				1,950,000	1,449,000	1,950,000
A01206	Local Compensatory Allowance				306,000	227,000	306,000
A01207	Washing Allowance				72,000	45,000	72,000
A01208	Dress Allowance				72,000	45,000	72,000
A0120Q	Fixed Daily Allowance				40,000	21,000	40,000
A01211	Hill Allowance				144,000	111,000	144,000
A01216	Qualification allowance				373,000		373,000
A01217	Medical Allowance				1,362,000	1,052,000	1,362,000
A01222	Hardship allowance				12,000	8,000	12,000
A01224	Entertainment allowance				6,000		6,000
A01229	Special compensation allowance				470,000	143,000	470,000
A0122M	Adhoc Relief Allowance 2016				1,252,000	102,000	
A0122N	Special Conveyance Allowance to Disbaled Employee					120,000	52,000
A0122Y	AD-Hoc Relief Allowance 2017				1,670,000	117,000	
A01239	Special Allowance				110,000		110,000
A0123G	Ad-hoc Relief 2018				1,670,000	117,000	
A0123P	Adhoc-Relief A 2019				1,328,000	160,000	
A01242	Consolidation Travelling Allowance				32,000		32,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7159	KARAKUL SHEEP BREEDING FARM MASLAK QUETTA (OLD DDO QA4346)				
A0124C	Disparity Reduction Allowance		1,020,000	2,516,000	2,088,000
A0124F	Adhoc Relief Allowance-2021		1,331,000	117,000	
A0124R	Adhoc Relief 2022			2,010,000	2,093,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		61,000	135,000	115,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>878,000</u>	
A01274	Medical charges			878,000	
A03	TOTAL OPERATING EXPENSES		<u>9,260,000</u>	<u>9,260,000</u>	<u>11,760,000</u>
A032	TOTAL COMMUNICATIONS		<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>165,000</u>	<u>165,000</u>	<u>175,000</u>
A03301	Gas		96,000	96,000	101,000
A03303	Electricity		36,000	36,000	41,000
A03304	Hot and cold weather charges		33,000	33,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>702,000</u>	<u>702,000</u>	<u>794,000</u>
A03805	Travelling Allowance		170,000	170,000	170,000
A03806	Transportation of Goods		70,000	70,000	70,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		462,000	462,000	554,000
A039	TOTAL GENERAL		<u>8,329,000</u>	<u>8,329,000</u>	<u>10,727,000</u>
A03901	Stationery		79,000	79,000	87,000
A03927	Purchase of drug and medicines		80,000	80,000	100,000
A03963	Feeding Diet Food Charges		7,900,000	7,900,000	10,270,000
A03970	Others		270,000	270,000	270,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7159	KARAKUL SHEEP BREEDING FARM MASLAK QUETTA (OLD DDO QA4346)				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>816,000</u>	<u>816,000</u>	<u>564,000</u>
A130	TOTAL TRANSPORT		<u>312,000</u>	<u>312,000</u>	<u>343,000</u>
A13001	Transport		312,000	312,000	343,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>170,000</u>	<u>170,000</u>	<u>187,000</u>
A13101	Machinery & Equipment		170,000	170,000	187,000
A132	TOTAL FURNITURE AND FIXTURE		<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture & Fixture		34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>300,000</u>	<u>300,000</u>	
A13301	Office Buildings		300,000	300,000	
	KARAKUL SHEEP BREEDING FARM MASLAK QUETTA (OLD DDO QA4346)		47,084,000	42,235,000	46,221,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7160	ADDITIONAL DIRECTOR ANIMAL HEALTH QUETTA (OLD DDO QA4347)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,922,000</u>	<u>4,753,000</u>	<u>5,325,000</u>
A011	TOTAL PAY	10	10	<u>3,649,000</u>	<u>3,381,000</u>	<u>3,828,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,076,000</u>	<u>1,704,000</u>	<u>2,117,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,038,000</u>	<u>1,704,000</u>	<u>2,079,000</u>
A014	Additional Director (BPS-19)		1			
A502	Additional Principal Veterinary Officer (BPS-19)	1				
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay			38,000		38,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,573,000</u>	<u>1,677,000</u>	<u>1,711,000</u>
A01151	Total Basic Pay of Other Staff	8	8	<u>1,573,000</u>	<u>1,677,000</u>	<u>1,711,000</u>
A185	Attendant (BPS-01)	5	5			
B018	Behshti (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>2,273,000</u>	<u>1,372,000</u>	<u>1,497,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,273,000</u>	<u>1,316,000</u>	<u>1,497,000</u>
A01202	House Rent Allowance			195,000	150,000	195,000
A01203	Conveyance Allowance			167,000	129,000	167,000
A01206	Local Compensatory Allowance			36,000	28,000	36,000
A01207	Washing Allowance			72,000	7,000	72,000
A01208	Dress Allowance			72,000	7,000	72,000
A01211	Hill Allowance			18,000	14,000	18,000
A01217	Medical Allowance			196,000	153,000	196,000
A01222	Hardship allowance			72,000	4,000	72,000
A01224	Entertainment allowance			6,000	5,000	6,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7160	ADDITIONAL DIRECTOR ANIMAL HEALTH QUETTA (OLD DDO QA4347)				
A0122M	Adhoc Relief Allowance 2016		213,000	15,000	
A0122Y	AD-Hoc Relief Allowance 2017		261,000	21,000	
A0123G	Ad-hoc Relief 2018		310,000	21,000	
A0123P	Adhoc-Relief A 2019		188,000	15,000	
A0124C	Disparity Reduction Allowance		213,000	389,000	319,000
A0124F	Adhoc Relief Allowance-2021		252,000	21,000	
A0124R	Adhoc Relief 2022			337,000	342,000
A01265	Cash Handling Allowance		2,000		2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>56,000</u>	
A01274	Medical charges			56,000	
A03	TOTAL OPERATING EXPENSES			<u>534,000</u>	<u>598,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>11,000</u>	<u>11,000</u>
A03304	Hot and cold weather charges		11,000	11,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>416,000</u>	<u>473,000</u>
A03805	Travelling Allowance		130,000	130,000	130,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL			<u>106,000</u>	<u>113,000</u>
A03901	Stationery		66,000	66,000	73,000
A03970	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>267,000</u>	<u>258,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7160	ADDITIONAL DIRECTOR ANIMAL HEALTH QUETTA (OLD DDO QA4347)				
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>30,000</u>	<u>30,000</u>	
A13301	Office Buildings		30,000	30,000	
ADDITIONAL DIRECTOR ANIMAL HEALTH QUETTA (OLD DDO QA4347)			6,723,000	5,554,000	6,181,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7161	ANIMAL BREEDING QUETTA (OLD DDO QA4348)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>67,042,000</u>	<u>56,749,000</u>	<u>60,842,000</u>
A011	TOTAL PAY		118	118	<u>36,477,000</u>	<u>39,531,000</u>	<u>41,291,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>12,141,000</u>	<u>11,196,000</u>	<u>12,397,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>12,052,000</u>	<u>11,093,000</u>	<u>12,294,000</u>
A014	Additional Director	(BPS-19)		1			
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
S418	Senior Veterinary Officer	(BPS-18)	4				
S534	Senior Scientific Officer	(BPS-18)		2			
S540	Senior Artificial Insemination Officer	(BPS-18)		2			
A732	Artificial Insemination Officer	(BPS-17)		8			
V029	Veterinary Officer	(BPS-17)	8				
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				89,000	103,000	103,000
A011-2	TOTAL PAY OF OTHER STAFF		104	104	<u>24,336,000</u>	<u>28,335,000</u>	<u>28,894,000</u>
A01151	Total Basic Pay of Other Staff		<u>104</u>	<u>104</u>	<u>23,996,000</u>	<u>27,902,000</u>	<u>28,461,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
V032	Veterinary Assistant	(BPS-11)	5	5			
E007	Electrician	(BPS-08)	1	1			
P036	Plant Operator	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	10	10			
A230	Artificial Inseminator	(BPS-05)	29	29			
S157	Store Keeper	(BPS-05)	1	1			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7161	ANIMAL BREEDING QUETTA (OLD DDO QA4348)						
D143	Driver	(BPS-04)	7	7			
A185	Attendant	(BPS-01)	21	21			
C003	Camel Man	(BPS-01)	18	18			
C081	Cleaner	(BPS-01)	1	1			
L008	Laboratory Attendant	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	6	6			
A01152	Personal pay				340,000	433,000	433,000
A012	TOTAL ALLOWANCES				<u>30,565,000</u>	<u>17,218,000</u>	<u>19,551,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,565,000</u>	<u>17,091,000</u>	<u>19,551,000</u>
A01202	House Rent Allowance				3,942,000	2,308,000	3,942,000
A01203	Conveyance Allowance				3,123,000	2,363,000	3,123,000
A01206	Local Compensatory Allowance				517,000	411,000	517,000
A01207	Washing Allowance				120,000	50,000	120,000
A01208	Dress Allowance				112,000	43,000	112,000
A0120Q	Fixed Daily Allowance				276,000	64,000	276,000
A01211	Hill Allowance				322,000	194,000	322,000
A01216	Qualification allowance				61,000	160,000	130,000
A01217	Medical Allowance				2,158,000	1,768,000	2,158,000
A01222	Hardship allowance				80,000	18,000	80,000
A01224	Entertainment allowance				12,000		12,000
A01229	Special compensation allowance				642,000	547,000	642,000
A0122M	Adhoc Relief Allowance 2016				3,160,000	157,000	
A0122N	Special Conveyance Allowance to Disbalded Employee					16,000	12,000
A0122Y	AD-Hoc Relief Allowance 2017				3,896,000	215,000	
A01239	Special Allowance				30,000	4,000	30,000
A0123G	Ad-hoc Relief 2018				3,896,000	215,000	
A0123P	Adhoc-Relief A 2019				2,619,000	188,000	
A01242	Consolidation Travelling Allowance				207,000		207,000
A0124C	Disparity Reduction Allowance				2,053,000	4,266,000	3,449,000
A0124F	Adhoc Relief Allowance-2021				2,857,000	215,000	
A0124R	Adhoc Relief 2022					3,819,000	3,937,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7161	ANIMAL BREEDING QUETTA (OLD DDO QA4348)				
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		480,000	70,000	480,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>127,000</u>	
A01274	Medical charges			127,000	
A03	TOTAL OPERATING EXPENSES		<u>2,424,000</u>	<u>2,424,000</u>	<u>2,677,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		42,000	42,000	42,000
A033	TOTAL UTILITIES		<u>1,418,000</u>	<u>1,418,000</u>	<u>1,607,000</u>
A03301	Gas		202,000	202,000	212,000
A03303	Electricity		1,193,000	1,193,000	1,372,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>506,000</u>	<u>506,000</u>	<u>563,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03806	Transportation of Goods		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL		<u>457,000</u>	<u>457,000</u>	<u>464,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000	11,000	11,000
A03970	Others		380,000	380,000	380,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,300,000</u>	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7161	ANIMAL BREEDING QUETTA (OLD DDO QA4348)					
A052	TOTAL GRANTS-DOMESTIC				<u>1,300,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,300,000	
A06	TOTAL TRANSFERS				<u>19,700</u>	
A061	TOTAL SCHOLARSHIP				<u>19,700</u>	
A06103	Cash Awards				19,700	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,107,000</u>	<u>1,107,000</u>	<u>995,000</u>
A130	TOTAL TRANSPORT			<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport			187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>690,000</u>	<u>690,000</u>	<u>759,000</u>
A13101	Machinery & Equipment			690,000	690,000	759,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>200,000</u>	<u>200,000</u>	
A13301	Office Buildings			200,000	200,000	
ANIMAL BREEDING QUETTA (OLD DDO QA4348)				70,573,000	61,599,700	64,514,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7162	DIRECTOR PLANNING QUETTA (OLD DDO QA4350)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,743,000.</u>	<u>27,954,000.</u>	<u>27,525,000.</u>
A011	TOTAL PAY	34	34	<u>15,676,000.</u>	<u>19,744,000.</u>	<u>20,133,000.</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>9,778,000.</u>	<u>12,554,000.</u>	<u>12,799,000.</u>
A01101	Total Basic Pay Of Officer	15	15	<u>9,468,000.</u>	<u>12,221,000.</u>	<u>12,466,000.</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1			
D342	Director Planning	(BPS-19)				1
D040	Deputy Director (Planning)	(BPS-18)				1
D539	Deputy Director (Development)	(BPS-18)				1
S418	Senior Veterinary Officer	(BPS-18)	2			
A378	Assistant Director (Development)	(BPS-17)				1
A505	Assistant Director (Planning)	(BPS-17)				1
A735	Assistant Director Procurement	(BPS-17)				1
A737	Assistant Director Data Reporting	(BPS-17)				1
L067	Livestock Planner	(BPS-17)	2			2
M100	Market Development Officer	(BPS-17)	1			1
S187	Superintendent	(BPS-17)	1			1
V029	Veterinary Officer	(BPS-17)	5			1
A055	Assistant	(BPS-16)	2			2
S142	Statistical Investigator	(BPS-16)	1			1
A01102	Personal pay			310,000	333,000	333,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7162	DIRECTOR PLANNING QUETTA (OLD DDO QA4350)					
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>5,898,000</u>	<u>7,190,000</u>	<u>7,334,000</u>
A01151	Total Basic Pay of Other Staff	19	19	<u>5,898,000</u>	<u>7,151,000</u>	<u>7,295,000</u>
S042	Senior Clerk (BPS-14)	3	3			
A269	Assistant Computer Operator (BPS-12)	3	3			
J014	Junior Clerk (BPS-11)	3	3			
V032	Veterinary Assistant (BPS-11)	1	1			
S205	Survey Assistant (BPS-08)	1	1			
S150	Stock Assistant (BPS-06)	2	2			
D143	Driver (BPS-04)	4	4			
N003	Naib Qasid (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
A01153	Special pay				39,000	39,000
A012	TOTAL ALLOWANCES			<u>10,067,000</u>	<u>8,210,000</u>	<u>7,392,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,067,000</u>	<u>8,144,000</u>	<u>7,392,000</u>
A01202	House Rent Allowance			1,273,000	1,175,000	1,273,000
A01203	Conveyance Allowance			1,088,000	1,152,000	1,088,000
A01206	Local Compensatory Allowance			110,000	127,000	110,000
A01207	Washing Allowance			13,000	6,000	13,000
A01208	Dress Allowance			5,000	5,000	5,000
A0120Q	Fixed Daily Allowance			44,000	36,000	44,000
A01211	Hill Allowance			45,000	48,000	45,000
A01216	Qualification allowance			190,000	90,000	190,000
A01217	Medical Allowance			650,000	705,000	650,000
A01222	Hardship allowance			2,000	1,000	2,000
A01224	Entertainment allowance			6,000	6,000	6,000
A01226	Computer allowance			43,000	13,000	43,000
A01229	Special compensation allowance			14,000		14,000
A0122M	Adhoc Relief Allowance 2016			1,071,000	73,000	
A0122Y	AD-Hoc Relief Allowance 2017			1,161,000	104,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7162	DIRECTOR PLANNING QUETTA (OLD DDO QA4350)				
A01239	Special Allowance		16,000		16,000
A0123G	Ad-hoc Relief 2018		1,330,000	104,000	
A0123P	Adhoc-Relief A 2019		810,000	72,000	
A01242	Consolidation Travelling Allowance		27,000		27,000
A0124C	Disparity Reduction Allowance		899,000	2,152,000	1,729,000
A0124F	Adhoc Relief Allowance-2021		1,171,000	104,000	
A0124R	Adhoc Relief 2022			1,886,000	1,910,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		97,000	285,000	225,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>66,000</u>	
A01274	Medical charges			66,000	
A03	TOTAL OPERATING EXPENSES		<u>964,000</u>	<u>964,000</u>	<u>1,034,000</u>
A032	TOTAL COMMUNICATIONS		<u>159,000</u>	<u>159,000</u>	<u>159,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		158,000	158,000	158,000
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03304	Hot and cold weather charges		33,000	33,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>572,000</u>	<u>572,000</u>	<u>642,000</u>
A03805	Travelling Allowance		220,000	220,000	220,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		352,000	352,000	422,000
A039	TOTAL GENERAL		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03901	Stationery		127,000	127,000	140,000
A03905	Newspapers Periodicals & Books		13,000	13,000	
A03970	Others		60,000	60,000	60,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7162	DIRECTOR PLANNING QUETTA (OLD DDO QA4350)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>404,000</u>	<u>404,000</u>	<u>331,000</u>
A130	TOTAL TRANSPORT		<u>224,000</u>	<u>224,000</u>	<u>246,000</u>
A13001	Transport		224,000	224,000	246,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13101	Machinery & Equipment		50,000	50,000	55,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings		100,000	100,000	
DIRECTOR PLANNING QUETTA (OLD DDO QA4350)			27,111,000	29,322,000	28,890,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7163	FEED AND FORAG ANALYSIS AND EXTENTION (OLD DDO QA4352)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,135,000</u>	<u>9,884,000</u>	<u>13,174,000</u>
A011	TOTAL PAY	24	25	<u>9,443,000</u>	<u>6,980,000</u>	<u>9,635,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>4,610,000</u>	<u>2,661,000</u>	<u>4,703,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>4,610,000</u>	<u>2,661,000</u>	<u>4,703,000</u>
A014	Additional Director (BPS-19)		1			
A502	Additional Principal Veterinary Officer (BPS-19)	1				
R034	Research Officer (BPS-17)		1			
V029	Veterinary Officer (BPS-17)	2	1			
A055	Assistant (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	20	21	<u>4,833,000</u>	<u>4,319,000</u>	<u>4,932,000</u>
A01151	Total Basic Pay of Other Staff	20	21	<u>4,754,000</u>	<u>4,237,000</u>	<u>4,850,000</u>
J014	Junior Clerk (BPS-11)	2	2			
E007	Electrician (BPS-08)	1	1			
L005	Laboratory Assistant (BPS-06)		1			
M037	Mechanic (BPS-05)	1	1			
D143	Driver (BPS-04)	3	3			
A185	Attendant (BPS-01)	10	10			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
A01152	Personal pay			79,000	82,000	82,000
A012	TOTAL ALLOWANCES			<u>5,692,000</u>	<u>2,904,000</u>	<u>3,539,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7163	FEED AND FORAG ANALYSIS AND EXTENTION (OLD DDO QA4352)				
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,692,000</u>	<u>2,904,000</u>	<u>3,539,000</u>
A01202	House Rent Allowance		571,000	387,000	571,000
A01203	Conveyance Allowance		601,000	376,000	601,000
A01206	Local Compensatory Allowance		154,000	77,000	154,000
A01207	Washing Allowance		19,000	14,000	19,000
A01208	Dress Allowance		29,000	13,000	29,000
A0120Q	Fixed Daily Allowance		15,000	10,000	15,000
A01211	Hill Allowance		68,000	34,000	68,000
A01217	Medical Allowance		462,000	319,000	462,000
A01222	Hardship allowance		12,000	5,000	12,000
A01224	Entertainment allowance		6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016		512,000	28,000	
A0122Y	AD-Hoc Relief Allowance 2017		712,000	39,000	
A01239	Special Allowance		146,000		146,000
A0123G	Ad-hoc Relief 2018		713,000	39,000	
A0123P	Adhoc-Relief A 2019		585,000	33,000	
A01242	Consolidation Travelling Allowance		23,000		23,000
A0124C	Disparity Reduction Allowance		463,000	798,000	669,000
A0124F	Adhoc Relief Allowance-2021		553,000	39,000	
A0124R	Adhoc Relief 2022			687,000	716,000
A01270	Other		48,000		48,000
A03	TOTAL OPERATING EXPENSES		<u>645,000</u>	<u>645,000</u>	<u>721,000</u>
A032	TOTAL COMMUNICATIONS		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A03202	Telephone and trunk call		42,000	42,000	42,000
A033	TOTAL UTILITIES		<u>179,000</u>	<u>179,000</u>	<u>193,000</u>
A03301	Gas		108,000	108,000	113,000
A03303	Electricity		60,000	60,000	69,000
A03304	Hot and cold weather charges		11,000	11,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>326,000</u>	<u>326,000</u>	<u>383,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7163	FEED AND FORAG ANALYSIS AND EXTENTION (OLD DDO QA4352)				
A03805	Travelling Allowance		40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL		<u>98,000</u>	<u>98,000</u>	<u>103,000</u>
A03901	Stationery		66,000	66,000	73,000
A03905	Newspapers Periodicals & Books		2,000	2,000	
A03970	Others		30,000	30,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>287,000</u>	<u>287,000</u>	<u>258,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings		50,000	50,000	
FEED AND FORAG ANALYSIS AND EXTENTION (OLD DDO QA4352)			16,067,000	10,816,000	14,153,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7164	GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,669,000</u>	<u>58,839,000</u>	<u>59,383,000</u>
A011	TOTAL PAY	121	121	<u>33,875,000</u>	<u>40,760,000</u>	<u>41,918,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>11,004,000</u>	<u>13,863,000</u>	<u>14,490,000</u>
A01101	Total Basic Pay Of Officer	15	15	<u>10,654,000</u>	<u>13,863,000</u>	<u>14,140,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	2				
A731	Additional Principal Research Officer (BPS-19)		1			
S533	Superintendent Farm (BPS-19)		1			
D546	Deputy Suprintendent Farm (BPS-18)		1			
S072	Senior Research Officer (BPS-18)		2			
S418	Senior Veterinary Officer (BPS-18)	6	3			
A085	Assistant Director (BPS-17)		2			
R034	Research Officer (BPS-17)		1			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	5	2			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay			350,000		350,000
A011-2	TOTAL PAY OF OTHER STAFF	106	106	<u>22,871,000</u>	<u>26,897,000</u>	<u>27,428,000</u>
A01151	Total Basic Pay of Other Staff	106	106	<u>22,604,000</u>	<u>26,499,000</u>	<u>27,030,000</u>
S042	Senior Clerk (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	3	3			
V032	Veterinary Assistant (BPS-11)	1	1			
E007	Electrician (BPS-08)	1	1			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7164	GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)						
S150	Stock Assistant	(BPS-06)	5	5			
T064	Tubewell Operator	(BPS-06)	1	1			
V013	Vety: Compounder	(BPS-06)	1	1			
A230	Artificial Inseminator	(BPS-05)	1	1			
M093	Muqadum	(BPS-05)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	46	46			
B019	Beldar	(BPS-01)	30	30			
C003	Camel Man	(BPS-01)	4	4			
S028	Security Guard	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	5	5			
A01152	Personal pay				267,000	398,000	398,000
A012	TOTAL ALLOWANCES				<u>24,794,000</u>	<u>18,079,000</u>	<u>17,465,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,794,000</u>	<u>17,930,000</u>	<u>17,465,000</u>
A01202	House Rent Allowance				3,156,000	2,904,000	3,156,000
A01203	Conveyance Allowance				2,684,000	2,596,000	2,684,000
A01206	Local Compensatory Allowance				490,000	399,000	490,000
A01207	Washing Allowance				120,000	81,000	120,000
A01208	Dress Allowance				116,000	78,000	116,000
A0120Q	Fixed Daily Allowance				136,000	20,000	136,000
A01211	Hill Allowance				256,000	201,000	256,000
A01216	Qualification allowance				192,000	12,000	192,000
A01217	Medical Allowance				2,221,000	1,886,000	2,221,000
A01222	Hardship allowance				100,000	34,000	100,000
A01224	Entertainment allowance				9,000	6,000	9,000
A01229	Special compensation allowance				19,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016				2,261,000	172,000	
A0122N	Special Conveyance Allowance to Disbald Employee					20,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7164	GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)				
A0122Y	AD-Hoc Relief Allowance 2017		3,136,000	219,000	
A01239	Special Allowance		24,000		24,000
A0123G	Ad-hoc Relief 2018		3,070,000	202,000	
A0123P	Adhoc-Relief A 2019		2,493,000	195,000	
A01240	Utility Allowance for Gas			6,000	
A01241	Utility Allowance for Electricity			3,000	
A01242	Consolidation Travelling Allowance		24,000	4,000	24,000
A0124C	Disparity Reduction Allowance		1,830,000	4,589,000	3,771,000
A0124F	Adhoc Relief Allowance-2021		2,357,000	202,000	
A0124R	Adhoc Relief 2022			3,857,000	3,968,000
A01265	Cash Handling Allowance		4,000		4,000
A01270	Other		96,000	225,000	175,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>149,000</u>	
A01274	Medical charges			149,000	
A03	TOTAL OPERATING EXPENSES		<u>32,176,000</u>	<u>40,426,000</u>	<u>40,246,000</u>
A032	TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		137,000	137,000	137,000
A033	TOTAL UTILITIES		<u>6,079,000</u>	<u>6,079,000</u>	<u>6,945,000</u>
A03301	Gas		377,000	377,000	396,000
A03303	Electricity		5,646,000	5,646,000	6,493,000
A03304	Hot and cold weather charges		56,000	56,000	56,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,350,000</u>	<u>1,350,000</u>	<u>1,586,000</u>
A03805	Travelling Allowance		170,000	170,000	170,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,180,000	1,180,000	1,416,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7164	GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)				
A039	TOTAL GENERAL		<u>24,609,000</u>	<u>32,859,000</u>	<u>31,577,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		24,000	24,000	24,000
A03905	Newspapers Periodicals & Books		9,000	9,000	
A03927	Purchase of drug and medicines		180,000	180,000	250,000
A03963	Feeding Diet Food Charges		24,000,000	32,250,000	30,900,000
A03970	Others		330,000	330,000	330,000
A06	TOTAL TRANSFERS			<u>117,130</u>	
A061	TOTAL SCHOLARSHIP			<u>117,130</u>	
A06103	Cash Awards			117,130	
A09	TOTAL PHYSICAL ASSETS		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A093	TOTAL COMMODITY PURCHASES		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A09302	Fertilizer		250,000	250,000	250,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,055,000</u>	<u>1,055,000</u>	<u>828,000</u>
A130	TOTAL TRANSPORT		<u>375,000</u>	<u>375,000</u>	<u>413,000</u>
A13001	Transport		375,000	375,000	413,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>350,000</u>	<u>350,000</u>	<u>385,000</u>
A13101	Machinery & Equipment		350,000	350,000	385,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7164	GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>300,000</u>	<u>300,000</u>	
A13301	Office Buildings		300,000	300,000	
GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)			92,150,000	100,687,130	100,707,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7165	GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,630,000</u>	<u>41,536,000</u>	<u>41,726,000</u>
A011	TOTAL PAY	66	66	<u>24,161,000</u>	<u>29,511,000</u>	<u>30,123,000</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>12,423,000</u>	<u>14,367,000</u>	<u>14,679,000</u>
A01101	Total Basic Pay Of Officer	12	12	<u>12,258,000</u>	<u>14,229,000</u>	<u>14,514,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1				
S533	Superintendent Farm (BPS-19)		1			
D546	Deputy Suprintendent Farm (BPS-18)		1			
S072	Senior Research Officer (BPS-18)		2			
S418	Senior Veterninary Officer (BPS-18)	6	3			
A085	Assistant Director (BPS-17)		2			
R034	Research Officer (BPS-17)		1			
V029	Veterinary Officer (BPS-17)	4	1			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay			165,000	138,000	165,000
A011-2	TOTAL PAY OF OTHER STAFF	54	54	<u>11,738,000</u>	<u>15,144,000</u>	<u>15,444,000</u>
A01151	Total Basic Pay of Other Staff	54	54	<u>11,646,000</u>	<u>15,011,000</u>	<u>15,311,000</u>
S042	Senior Clerk (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
V032	Veterinary Assistant (BPS-11)	1	1			
E007	Electrician (BPS-08)	1	1			
P051	Poultry Supervisor (BPS-06)	2	2			
S150	Stock Assistant (BPS-06)	6	6			
T064	Tubewell Operator (BPS-06)	1	1			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7165	GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)						
V013	Vety: Compounder	(BPS-06)	1	1			
C012	Carpenter	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	25	25			
C003	Camel Man	(BPS-01)	4	4			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
S028	Security Guard	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				92,000	133,000	133,000
A012	TOTAL ALLOWANCES				<u>16,469,000</u>	<u>12,025,000</u>	<u>11,603,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,469,000</u>	<u>12,025,000</u>	<u>11,603,000</u>
A01202	House Rent Allowance				1,754,000	1,686,000	1,754,000
A01203	Conveyance Allowance				1,725,000	1,610,000	1,725,000
A01206	Local Compensatory Allowance				284,000	231,000	284,000
A01207	Washing Allowance				48,000	36,000	48,000
A01208	Dress Allowance				96,000	37,000	96,000
A0120Q	Fixed Daily Allowance				108,000	48,000	108,000
A01211	Hill Allowance				150,000	113,000	150,000
A01216	Qualification allowance				105,000	60,000	105,000
A01217	Medical Allowance				1,350,000	1,188,000	1,350,000
A01222	Hardship allowance				20,000	8,000	20,000
A01224	Entertainment allowance				7,000		7,000
A01229	Special compensation allowance				3,000		3,000
A0122M	Adhoc Relief Allowance 2016				1,595,000	112,000	
A0122Y	AD-Hoc Relief Allowance 2017				1,953,000	161,000	
A01239	Special Allowance				102,000		102,000
A0123G	Ad-hoc Relief 2018				2,050,000	161,000	
A0123P	Adhoc-Relief A 2019				1,468,000	123,000	
A01242	Consolidation Travelling Allowance				48,000		48,000
A01244	Adhoc relief					1,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7165	GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)				
A0124C	Disparity Reduction Allowance		1,437,000	3,131,000	2,580,000
A0124F	Adhoc Relief Allowance-2021		1,917,000	161,000	
A0124R	Adhoc Relief 2022			2,903,000	2,974,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		247,000	255,000	247,000
A03	TOTAL OPERATING EXPENSES		<u>9,129,000</u>	<u>9,129,000</u>	<u>11,327,000</u>
A032	TOTAL COMMUNICATIONS		<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03202	Telephone and trunk call		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>1,129,000</u>	<u>1,129,000</u>	<u>1,261,000</u>
A03301	Gas		214,000	214,000	225,000
A03302	Water		60,000	60,000	60,000
A03303	Electricity		806,000	806,000	927,000
A03304	Hot and cold weather charges		49,000	49,000	49,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>827,000</u>	<u>827,000</u>	<u>886,000</u>
A03805	Travelling Allowance		150,000	150,000	150,000
A03806	Transportation of Goods		380,000	380,000	380,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		297,000	297,000	356,000
A039	TOTAL GENERAL		<u>7,110,000</u>	<u>7,110,000</u>	<u>9,117,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		24,000	24,000	24,000
A03927	Purchase of drug and medicines		390,000	390,000	500,000
A03963	Feeding Diet Food Charges		6,300,000	6,300,000	8,190,000
A03970	Others		330,000	330,000	330,000
A06	TOTAL TRANSFERS			<u>31,660</u>	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7165	GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)					
A061	TOTAL SCHOLARSHIP				<u>31,660</u>	
A06103	Cash Awards				31,660	
A09	TOTAL PHYSICAL ASSETS				<u>2,400,000</u>	<u>2,400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS				<u>2,400,000</u>	<u>2,400,000</u>
A09801	Livestock				2,400,000	2,400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>905,000</u>	<u>905,000</u>	<u>718,000</u>
A130	TOTAL TRANSPORT			<u>275,000</u>	<u>275,000</u>	<u>303,000</u>
A13001	Transport			275,000	275,000	303,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>350,000</u>	<u>350,000</u>	<u>385,000</u>
A13101	Machinery & Equipment			350,000	350,000	385,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>250,000</u>	<u>250,000</u>	
A13301	Office Buildings			250,000	250,000	
GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)				50,664,000	54,001,660	56,171,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>93,730,000.</u>	<u>83,976,000.</u>	<u>86,778,000.</u>
A011	TOTAL PAY		124	124	<u>54,481,000.</u>	<u>59,411,000.</u>	<u>59,951,000.</u>
A011-1	TOTAL PAY OF OFFICERS		35	35	<u>31,288,000.</u>	<u>33,460,000.</u>	<u>33,485,000.</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>35</u>	<u>30,731,000.</u>	<u>33,000,000.</u>	<u>32,923,000.</u>
D087	Director General	(BPS-20)	1	1			
A502	Additional Principal Veterinary Officer	(BPS-19)	2				
A730	Additional Director (Planning)	(BPS-19)		1			
D547	Director (HQR)	(BPS-19)		1			
D153	Deputy Director	(BPS-18)	1				
D538	Deputy Director (Admn)	(BPS-18)		1			
D540	Deputy Director (Information)	(BPS-18)		1			
D541	Deputy Director (Procurement)	(BPS-18)		1			
D542	Deputy Director (Reserve Store)	(BPS-18)		1			
D543	Deputy Director (Technical)	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	6	2			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A532	Assistant Director (Land Record)	(BPS-17)		1			
A734	Assistat Director Coordination	(BPS-17)		1			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)						
A735	Assistant Director Procurement	(BPS-17)		1			
A736	Assistant Director Research	(BPS-17)		1			
A737	Assistant Director Data Reporting	(BPS-17)		1			
A746	Assistant Director (Technical)	(BPS-17)		1			
C116	Computer Programmer	(BPS-17)	1	1			
L065	Law Officer	(BPS-17)	1	1			
M063	Micro Biologist	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	4	4			
V029	Veterinary Officer	(BPS-17)	9	3			
A055	Assistant	(BPS-16)	4	4			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
C109	Computer Operator	(BPS-16)	1	1			
A01102	Personal pay				557,000	455,000	557,000
A01105	Qualification Pay					5,000	5,000
A011-2	TOTAL PAY OF OTHER STAFF		89	89	<u>23,193,000.</u>	<u>25,951,000.</u>	<u>26,466,000.</u>
A01151	Total Basic Pay of Other Staff		89	89	<u>23,165,000.</u>	<u>25,717,000.</u>	<u>26,232,000.</u>
A007	Accountant	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	8	8			
S147	Stenographer	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	2	2			
J014	Junior Clerk	(BPS-11)	7	7			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)						
E007	Electrician	(BPS-08)	1	1			
J017	Junior Auditor	(BPS-07)	1	1			
F008	Farm Dairy Assistant	(BPS-06)	1	1			
L011	Laboratory Technician	(BPS-06)	1	1			
A230	Artificial Inseminator	(BPS-05)	1	1			
M037	Mechanic	(BPS-05)	1	1			
P040	Plumber	(BPS-05)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	6	6			
D003	Daftari	(BPS-02)	1	1			
A185	Attendant	(BPS-01)	28	28			
B018	Behshti	(BPS-01)	2	2			
B019	Beldar	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	12	12			
S193	Sweeper	(BPS-01)	3	3			
A01152	Personal pay				28,000	234,000	234,000
A012	TOTAL ALLOWANCES				<u>39,249,000</u>	<u>24,565,000</u>	<u>26,827,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,249,000</u>	<u>24,126,000</u>	<u>26,827,000</u>
A01201	Senior post Allowance				19,000	28,000	23,000
A01202	House Rent Allowance				5,385,000	3,851,000	5,385,000
A01203	Conveyance Allowance				4,800,000	3,452,000	4,800,000
A01206	Local Compensatory Allowance				539,000	420,000	539,000
A01207	Washing Allowance				72,000	60,000	72,000
A01208	Dress Allowance				64,000	55,000	64,000
A0120Q	Fixed Daily Allowance				66,000	59,000	66,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)				
A01211	Hill Allowance		250,000	176,000	250,000
A01216	Qualification allowance		240,000	130,000	240,000
A01217	Medical Allowance		2,866,000	2,208,000	2,866,000
A01222	Hardship allowance		32,000	16,000	32,000
A01224	Entertainment allowance		20,000	23,000	20,000
A01226	Computer allowance		66,000	28,000	66,000
A01229	Special compensation allowance		61,000	59,000	61,000
A0122M	Adhoc Relief Allowance 2016		3,610,000	220,000	
A0122N	Special Conveyance Allowance to Disbalded Employee			36,000	28,000
A0122Y	AD-Hoc Relief Allowance 2017		4,442,000	316,000	
A01239	Special Allowance		264,000		264,000
A0123G	Ad-hoc Relief 2018		5,200,000	316,000	
A0123P	Adhoc-Relief A 2019		3,059,000	233,000	
A01242	Consolidation Travelling Allowance		42,000	1,000	42,000
A0124C	Disparity Reduction Allowance		2,952,000	5,992,000	4,930,000
A0124F	Adhoc Relief Allowance-2021		3,998,000	316,000	
A0124R	Adhoc Relief 2022			5,665,000	5,877,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		1,200,000	466,000	1,200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>439,000</u>	
A01274	Medical charges			439,000	
A03	TOTAL OPERATING EXPENSES		<u>444,904,000</u>	<u>302,904,000</u>	<u>485,219,000</u>
A032	TOTAL COMMUNICATIONS		<u>617,000</u>	<u>617,000</u>	<u>617,000</u>
A03201	Postage and Telegraph		50,000	50,000	50,000
A03202	Telephone and trunk call		525,000	525,000	525,000
A03205	Courier and pilot service		42,000	42,000	42,000
A033	TOTAL UTILITIES		<u>1,293,000</u>	<u>1,293,000</u>	<u>1,374,000</u>
A03301	Gas		716,000	716,000	752,000
A03302	Water		178,000	178,000	178,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)					
A03303	Electricity			299,000	299,000	344,000
A03304	Hot and cold weather charges			100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,780,000</u>	<u>1,780,000</u>	<u>1,960,000</u>
A03805	Travelling Allowance			800,000	800,000	800,000
A03806	Transportation of Goods			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	1,080,000
A039	TOTAL GENERAL			<u>441,214,000</u>	<u>299,214,000</u>	<u>481,268,000</u>
A03901	Stationery			880,000	880,000	968,000
A03902	Printing & Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals & Books			34,000	34,000	
A03927	Purchase of drug and medicines			440,000,000	298,000,000	480,000,000
004	Purchase of drug & medicine			440,000,000	298,000,000	480,000,000
A03970	Others			150,000	150,000	150,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>5,500,000</u>	<u>5,500,000</u>	<u>5,500,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>5,500,000</u>	<u>5,500,000</u>	<u>5,500,000</u>
A05270	To Others			5,500,000	5,500,000	5,500,000
054	Grant in Aid for (CASVAB)University of Balochistan Quetta			5,500,000	5,500,000	5,500,000
A06	TOTAL TRANSFERS			<u>3,000,000</u>	<u>3,873,244</u>	<u>3,000,000</u>
A061	TOTAL SCHOLARSHIP			<u>3,000,000</u>	<u>3,873,244</u>	<u>3,000,000</u>
A06102	Others			3,000,000	3,480,000	3,000,000
A06103	Cash Awards				393,244	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)				
A09	TOTAL PHYSICAL ASSETS		<u>61,300,000</u>	<u>40,500,000</u>	<u>25,800,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>20,800,000</u>		<u>20,800,000</u>
A09501	Transport		20,800,000		20,800,000
003	Purchase of Single Cabin Pickup.		20,800,000		20,800,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>25,500,000</u>	<u>25,500,000</u>	<u>5,000,000</u>
A09601	Plant and Machinery		25,500,000	25,500,000	5,000,000
079	Purchase of Refrigerator for Deputy Directors		8,000,000	8,000,000	
129	Purchase of IT Equipment		7,500,000	7,500,000	
152	Purchase of Solar System				5,000,000
246	Purchase of Plant & Machinery for Subordiante Offices		10,000,000	10,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>15,000,000</u>	<u>15,000,000</u>	
A09701	Furniture and Fixtures		15,000,000	15,000,000	
043	Purchase of Furniture & Fixture for Subordinate Offices		15,000,000	15,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,160,000</u>	<u>1,160,000</u>	<u>941,000</u>
A130	TOTAL TRANSPORT		<u>550,000</u>	<u>550,000</u>	<u>605,000</u>
A13001	Transport		550,000	550,000	605,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>260,000</u>	<u>260,000</u>	<u>286,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)				
A13101	Machinery & Equipment		260,000	260,000	286,000
A132	TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture		50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>300,000</u>	<u>300,000</u>	
A13301	Office Buildings		300,000	300,000	
	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)		609,594,000	437,913,244	607,238,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,115,000.</u>	<u>56,179,000.</u>	<u>54,250,000.</u>
A011	TOTAL PAY		85	87	<u>31,210,000.</u>	<u>39,109,000.</u>	<u>40,204,000.</u>
A011-1	TOTAL PAY OF OFFICERS		38	38	<u>23,104,000.</u>	<u>27,354,000.</u>	<u>28,213,000.</u>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>38</u>	<u>22,388,000.</u>	<u>26,957,000.</u>	<u>27,497,000.</u>
D087	Director General	(BPS-20)	1	1			
A502	Additional Principal Veterinary Officer	(BPS-19)	3				
D342	Director Planning	(BPS-19)		1			
D547	Director (HQR)	(BPS-19)		1			
D548	Director Feed Resources cum Registrar	(BPS-19)		1			
D040	Deputy Director (Planning)	(BPS-18)		1			
D537	Deputy Director (Tech:/Reserve Store)	(BPS-18)		1			
D541	Deputy Director (Procurement)	(BPS-18)		1			
D545	Deputy Registrar (Livestock Farms)	(BPS-18)		1			
L055	Livestock Development Officer	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	7	3			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A311	Assistant Director (information)	(BPS-17)		1			
A505	Assistant Director (Planning)	(BPS-17)		1			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)						
A733	Assistant Registrar Livestock Farms	(BPS-17)		2			
A734	Assistat Director Coordination	(BPS-17)		1			
A735	Assistant Director Procurement	(BPS-17)		1			
A746	Assistant Director (Technical)	(BPS-17)		1			
C116	Computer Programmer	(BPS-17)	1	1			
P072	Production Officer	(BPS-17)	2				
R034	Research Officer	(BPS-17)		1			
S187	Superintendent	(BPS-17)	3	3			
V029	Veterinary Officer	(BPS-17)	10	4			
A055	Assistant	(BPS-16)	7	7			
C109	Computer Operator	(BPS-16)	1	1			
A01102	Personal pay				716,000	397,000	716,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>47</u>	<u>49</u>	<u>8,106,000</u>	<u>11,755,000</u>	<u>11,991,000</u>
A01151	Total Basic Pay of Other Staff		<u>47</u>	<u>49</u>	<u>8,106,000</u>	<u>11,755,000</u>	<u>11,991,000</u>
A081	Assistant cum Accountant	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	2	2			
J014	Junior Clerk	(BPS-11)	7	7			
V032	Veterinary Assistant	(BPS-11)	4	4			
L011	Laboratory Technician	(BPS-06)	2	2			
S150	Stock Assistant	(BPS-06)	3	3			
D143	Driver	(BPS-04)	8	8			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

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			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)						
A185	Attendant	(BPS-01)	8	8			
B018	Behshti	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
C338	Chowkidar (Contingent)	Class IV (Contract)		1			
M176	Mali (Contingent)	Class IV (Contract)		1			
A012	TOTAL ALLOWANCES				<u>18,905,000</u>	<u>17,070,000</u>	<u>14,046,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,905,000</u>	<u>16,461,000</u>	<u>14,046,000</u>
A01201	Senior post Allowance				14,000		14,000
A01202	House Rent Allowance				2,524,000	2,718,000	2,524,000
A01203	Conveyance Allowance				1,818,000	2,311,000	1,866,000
A01206	Local Compensatory Allowance				224,000	209,000	224,000
A01207	Washing Allowance				28,000	12,000	28,000
A01208	Dress Allowance				24,000	7,000	24,000
A0120Q	Fixed Daily Allowance				64,000	48,000	64,000
A01211	Hill Allowance				80,000	76,000	80,000
A01216	Qualification allowance				173,000	140,000	173,000
A01217	Medical Allowance				1,148,000	1,310,000	1,148,000
A01222	Hardship allowance				40,000	2,000	40,000
A01224	Entertainment allowance				24,000	9,000	24,000
A01226	Computer allowance				11,000	22,000	17,000
A01229	Special compensation allowance				10,000	8,000	10,000
A0122M	Adhoc Relief Allowance 2016				1,820,000	189,000	
A0122N	Special Conveyance Allowance to Disbaled Employee					97,000	
A0122Y	AD-Hoc Relief Allowance 2017				2,421,000	215,000	
A01239	Special Allowance				6,000		6,000
A0123G	Ad-hoc Relief 2018				2,413,000	225,000	
A0123P	Adhoc-Relief A 2019				1,641,000	148,000	
A01242	Consolidation Travelling Allowance				20,000		20,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

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	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)				
A0124C	Disparity Reduction Allowance		1,726,000	4,180,000	3,426,000
A0124F	Adhoc Relief Allowance-2021		2,434,000	215,000	
A0124R	Adhoc Relief 2022			3,750,000	3,886,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		240,000	570,000	470,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>609,000</u>	
A01274	Medical charges			609,000	
A03	TOTAL OPERATING EXPENSES			<u>32,869,000</u>	<u>43,127,000</u>
A032	TOTAL COMMUNICATIONS			<u>264,000</u>	<u>264,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		263,000	263,000	263,000
A033	TOTAL UTILITIES			<u>763,000</u>	<u>820,000</u>
A03301	Gas		538,000	538,000	565,000
A03303	Electricity		202,000	202,000	232,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,333,000</u>	<u>1,514,000</u>
A03805	Travelling Allowance		430,000	430,000	430,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		903,000	903,000	1,084,000
A039	TOTAL GENERAL			<u>30,509,000</u>	<u>40,529,000</u>
A03901	Stationery		199,000	199,000	219,000
A03902	Printing & Publication		40,000	40,000	40,000
A03927	Purchase of drug and medicines		30,000,000	20,000,000	40,000,000
A03970	Others		270,000	270,000	270,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

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		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)					
A09	TOTAL PHYSICAL ASSETS			<u>19,500,000</u>	<u>19,500,000</u>	<u>15,850,000</u>
A095	TOTAL PURCHASE OF TRANSPORT			<u>3,600,000</u>	<u>3,600,000</u>	<u>2,250,000</u>
A09501	Transport			3,600,000	3,600,000	2,250,000
241	loader Rickshaw for Dairy Farms			3,600,000	3,600,000	2,250,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>3,900,000</u>	<u>3,900,000</u>	<u>13,600,000</u>
A09601	Plant and Machinery			3,900,000	3,900,000	13,600,000
033	Purchase of UPS			300,000	300,000	
121	Purchase of Generator			3,600,000	3,600,000	
282	Purchase of Solar System for Poultry & Dairy Farms					4,000,000
283	Purchase of Milk Analyzer Machine					1,000,000
284	Purchase of Veterinary Ultrasound Machine					1,100,000
285	Purchase of Silage Making Machine for Bhagnari Cattle Farm Usta Muhammad.					7,500,000
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>12,000,000</u>	<u>12,000,000</u>	
A09801	Livestock			12,000,000	12,000,000	
004	Purchase of Livestock (20 Cows Holstein Friesian imported Australian)			12,000,000	12,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,052,000</u>	<u>1,052,000</u>	<u>822,000</u>
A130	TOTAL TRANSPORT			<u>532,000</u>	<u>532,000</u>	<u>585,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)				
A13001	Transport		532,000	532,000	585,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>170,000</u>	<u>170,000</u>	<u>187,000</u>
A13101	Machinery & Equipment		170,000	170,000	187,000
A132	TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture		50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>300,000</u>	<u>300,000</u>	
A13301	Office Buildings		300,000	300,000	
DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)			103,536,000	99,600,000	114,049,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,899,000.</u>	<u>43,935,000.</u>	<u>42,663,000.</u>
A011	TOTAL PAY		69	69	<u>17,860,000.</u>	<u>31,247,000.</u>	<u>31,938,000.</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>11,373,000.</u>	<u>20,804,000.</u>	<u>21,209,000.</u>
A01101	Total Basic Pay Of Officer		29	29	<u>11,045,000.</u>	<u>20,232,000.</u>	<u>20,637,000.</u>
D087	Director General	(BPS-20)	1	1			
A502	Additional Principal Veterinary Officer	(BPS-19)	2				
D342	Director Planning	(BPS-19)		1			
D547	Director (HQR)	(BPS-19)		1			
S217	Senior Chemist	(BPS-19)	1	1			
C028	Chemist	(BPS-18)	1	1			
D040	Deputy Director (Planning)	(BPS-18)		1			
D537	Deputy Director (Tech./Reserve Store)	(BPS-18)		1			
D541	Deputy Director (Procurement)	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	4	1			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A311	Assistant Director (information)	(BPS-17)		1			
A505	Assistant Director (Planning)	(BPS-17)		1			
A734	Assistat Director Coordination	(BPS-17)		1			
A735	Assistant Director Procurement	(BPS-17)		1			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)						
A746	Assistant Director (Technical)	(BPS-17)		1			
C116	Computer Programmer	(BPS-17)	1	1			
P072	Production Officer	(BPS-17)	2				
S187	Superintendent	(BPS-17)	4	4			
V029	Veterinary Officer	(BPS-17)	5	2			
A055	Assistant	(BPS-16)	4	4			
A194	Audit Officer	(BPS-16)	1	1			
C109	Computer Operator	(BPS-16)	1	1			
A01102	Personal pay				328,000	572,000	572,000
A011-2	TOTAL PAY OF OTHER STAFF		40	40	<u>6,487,000</u>	<u>10,443,000</u>	<u>10,729,000</u>
A01151	Total Basic Pay of Other Staff		40	40	<u>6,409,000</u>	<u>10,344,000</u>	<u>10,552,000</u>
A007	Accountant	(BPS-14)	1	1			
S038	Senior Auditor	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	3	3			
J014	Junior Clerk	(BPS-11)	5	5			
V032	Veterinary Assistant	(BPS-11)	2	2			
E007	Electrician	(BPS-08)	1	1			
S150	Stock Assistant	(BPS-06)	8	8			
P040	Plumber	(BPS-05)	1	1			
D143	Driver	(BPS-04)	6	6			
A185	Attendant	(BPS-01)	3	3			
B018	Behshti	(BPS-01)	1	1			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)					
C064	Chowkidar (BPS-01)	2	2			
N003	Naib Qasid (BPS-01)	1	1			
S193	Sweeper (BPS-01)	2	2			
A01152	Personal pay				99,000	99,000
A01156	Total Pay of contract staff			<u>78,000</u>		<u>78,000</u>
A012	TOTAL ALLOWANCES			<u>11,039,000</u>	<u>12,688,000</u>	<u>10,725,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,039,000</u>	<u>12,636,000</u>	<u>10,725,000</u>
A01201	Senior post Allowance			20,000	13,000	20,000
A01202	House Rent Allowance			1,572,000	2,440,000	2,025,000
A01203	Conveyance Allowance			1,091,000	1,726,000	1,434,000
A01206	Local Compensatory Allowance			150,000	161,000	150,000
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	2,000	7,000
A0120Q	Fixed Daily Allowance			72,000	32,000	72,000
A01211	Hill Allowance			44,000	60,000	50,000
A01216	Qualification allowance			95,000	60,000	95,000
A01217	Medical Allowance			664,000	997,000	825,000
A01222	Hardship allowance			6,000	1,000	6,000
A01224	Entertainment allowance			15,000	18,000	15,000
A01226	Computer allowance			32,000	40,000	33,000
A01229	Special compensation allowance			11,000	2,000	11,000
A0122M	Adhoc Relief Allowance 2016			958,000	115,000	
A0122N	Special Conveyance Allowance to Disbalded Employee				14,000	
A0122Y	AD-Hoc Relief Allowance 2017			1,385,000	165,000	
A01239	Special Allowance				2,000	
A0123G	Ad-hoc Relief 2018			1,382,000	165,000	
A0123P	Adhoc-Relief A 2019			976,000	116,000	
A01242	Consolidation Travelling Allowance			112,000		112,000
A0124C	Disparity Reduction Allowance			954,000	3,178,000	2,643,000
A0124F	Adhoc Relief Allowance-2021			1,388,000	165,000	
A0124R	Adhoc Relief 2022				2,998,000	3,098,000
A01265	Cash Handling Allowance			2,000		2,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)					
A01270	Other			96,000	160,000	120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>52,000</u>	
A01274	Medical charges				52,000	
A03	TOTAL OPERATING EXPENSES			<u>38,638,000</u>	<u>241,989,000</u>	<u>35,279,000</u>
A032	TOTAL COMMUNICATIONS			<u>159,000</u>	<u>159,000</u>	<u>159,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			158,000	158,000	158,000
A033	TOTAL UTILITIES			<u>380,000</u>	<u>380,000</u>	<u>409,000</u>
A03301	Gas			178,000	178,000	187,000
A03303	Electricity			135,000	135,000	155,000
A03304	Hot and cold weather charges			67,000	67,000	67,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>792,000</u>	<u>3,792,000</u>	<u>884,000</u>
A03805	Travelling Allowance			330,000	330,000	330,000
A03806	Transportation of Goods				3,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			462,000	462,000	554,000
A039	TOTAL GENERAL			<u>37,307,000</u>	<u>237,658,000</u>	<u>33,827,000</u>
A03901	Stationery			199,000	199,000	219,000
A03902	Printing & Publication			18,000	18,000	18,000
A03927	Purchase of drug and medicines			30,000,000	182,000,000	33,500,000
A03963	Feeding Diet Food Charges				47,351,000	
A03970	Others			7,090,000	8,090,000	90,000
003	Others			90,000		
220	Research Fund			7,000,000	7,000,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)					
A06	TOTAL TRANSFERS				<u>208,990</u>	
A061	TOTAL SCHOLARSHIP				<u>208,990</u>	
A06103	Cash Awards				208,990	
A09	TOTAL PHYSICAL ASSETS			<u>17,890,000</u>	<u>12,390,000</u>	<u>21,840,000</u>
A095	TOTAL PURCHASE OF TRANSPORT			<u>7,300,000</u>	<u>1,800,000</u>	
A09501	Transport			7,300,000	1,800,000	
150	Purchase of Single Cabin Pick-up			5,500,000		
241	loader Rickshaw for Dairy Farms			1,800,000	1,800,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>6,490,000</u>	<u>6,490,000</u>	<u>21,840,000</u>
A09601	Plant and Machinery			6,490,000	6,490,000	21,840,000
008	Computers and Printers			790,000	790,000	340,000
152	Purchase of Solar System			1,300,000	1,300,000	6,500,000
264	Purchase of Misc :Items			1,300,000	1,300,000	
265	Purchase of Lab: Equipment for Feed Analysis Lab:			2,900,000	2,900,000	
266	Purchase of Computers with Printers for Feed Analysis Lab:			200,000	200,000	
286	Purchase of Lab Instruments for Laboratory.					15,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	
A09701	Furniture and Fixtures			500,000	500,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)				
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>3,600,000</u>	<u>3,600,000</u>	
A09801	Livestock		3,600,000	3,600,000	
009	Purchase of Sexed Semen Frisisn		500,000	500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>780,000</u>	<u>780,000</u>	<u>521,000</u>
A130	TOTAL TRANSPORT		<u>312,000</u>	<u>312,000</u>	<u>343,000</u>
A13001	Transport		312,000	312,000	343,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A13101	Machinery & Equipment		100,000	100,000	110,000
A132	TOTAL FURNITURE AND FIXTURE		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture & Fixture		68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>300,000</u>	<u>300,000</u>	
A13301	Office Buildings		300,000	300,000	
DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)			86,207,000	299,302,990	100,303,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7169	BACTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,322,000.</u>	<u>39,969,000.</u>	<u>41,231,000.</u>
A011	TOTAL PAY		50	50	<u>25,896,000.</u>	<u>28,593,000.</u>	<u>29,546,000.</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>18,628,000.</u>	<u>20,491,000.</u>	<u>21,284,000.</u>
A01101	Total Basic Pay Of Officer		20	20	<u>18,245,000.</u>	<u>20,491,000.</u>	<u>20,901,000.</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	3				
A731	Additional Principal Research Officer	(BPS-19)		1			
B002	Bacteriologist	(BPS-19)		1			
D549	Director VRI	(BPS-19)		1			
E032	Epidemiologist	(BPS-18)	1	1			
S072	Senior Research Officer	(BPS-18)		5			
S418	Senior Veterinary Officer	(BPS-18)	5				
M063	Micro Biologist	(BPS-17)	1	1			
R034	Research Officer	(BPS-17)		8			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	8				
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				383,000		383,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>7,268,000.</u>	<u>8,102,000.</u>	<u>8,262,000.</u>
A01151	Total Basic Pay of Other Staff		30	30	<u>7,219,000.</u>	<u>8,008,000.</u>	<u>8,168,000.</u>
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	2	2			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7169	BACTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)						
E007	Electrician	(BPS-08)	1	1			
L005	Laboratory Assistant	(BPS-06)	2	2			
C012	Carpenter	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	7	7			
B019	Beldar	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
L008	Laboratory Attendant	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
V002	Vaccine Packer	(BPS-01)	1	1			
A01152	Personal pay				49,000	94,000	94,000
A012	TOTAL ALLOWANCES				<u>18,426,000</u>	<u>11,376,000</u>	<u>11,685,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,426,000</u>	<u>11,328,000</u>	<u>11,685,000</u>
A01202	House Rent Allowance				2,608,000	1,933,000	2,608,000
A01203	Conveyance Allowance				1,753,000	1,548,000	1,753,000
A01206	Local Compensatory Allowance				123,000	111,000	123,000
A01207	Washing Allowance				108,000	16,000	108,000
A01208	Dress Allowance				120,000	16,000	120,000
A0120Q	Fixed Daily Allowance				64,000	10,000	64,000
A01211	Hill Allowance				72,000	54,000	72,000
A01216	Qualification allowance				78,000	46,000	78,000
A01217	Medical Allowance				1,177,000	920,000	1,177,000
A01222	Hardship allowance				10,000	4,000	10,000
A01224	Entertainment allowance				23,000	22,000	23,000
A0122M	Adhoc Relief Allowance 2016				1,813,000	101,000	
A0122Y	AD-Hoc Relief Allowance 2017				2,582,000	148,000	
A0123G	Ad-hoc Relief 2018				2,579,000	148,000	
A0123P	Adhoc-Relief A 2019				1,461,000	91,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7169	BACTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)				
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		1,550,000	3,009,000	2,481,000
A0124F	Adhoc Relief Allowance-2021		1,990,000	148,000	
A0124R	Adhoc Relief 2022			2,658,000	2,753,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		305,000	345,000	305,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>48,000</u>	
A01274	Medical charges			48,000	
A03	TOTAL OPERATING EXPENSES		<u>601,000</u>	<u>601,000</u>	<u>660,000</u>
A032	TOTAL COMMUNICATIONS		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		53,000	53,000	53,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03304	Hot and cold weather charges		20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>396,000</u>	<u>396,000</u>	<u>453,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL		<u>131,000</u>	<u>131,000</u>	<u>133,000</u>
A03901	Stationery		66,000	66,000	73,000
A03905	Newspapers Periodicals & Books		5,000	5,000	
A03970	Others		60,000	60,000	60,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7169	BACTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
A06	TOTAL TRANSFERS			<u>107,910</u>	
A061	TOTAL SCHOLARSHIP			<u>107,910</u>	
A06103	Cash Awards			107,910	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>307,000</u>	<u>307,000</u>	<u>280,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment		40,000	40,000	44,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings		50,000	50,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7169	BACTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)				
BACTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)			45,230,000	41,584,910	42,171,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7170	RURAL POULTRY DEVELOPMENT QUETTA DEVELOPMENT QUETTA (OLD DDO QA4359)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,506,000</u>	<u>28,889,000</u>	<u>30,075,000</u>
A011	TOTAL PAY		43	43	<u>18,391,000</u>	<u>19,740,000</u>	<u>21,407,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>9,487,000</u>	<u>11,988,000</u>	<u>12,324,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>9,391,000</u>	<u>11,988,000</u>	<u>12,228,000</u>
A014	Additional Director	(BPS-19)		1			
A502	Additional Principal Veterinary Officer	(BPS-19)	2				
A731	Additional Principal Research Officer	(BPS-19)		1			
S072	Senior Research Officer	(BPS-18)		2			
S418	Senior Veterinary Officer	(BPS-18)	2				
R034	Research Officer	(BPS-17)		5			
V029	Veterinary Officer	(BPS-17)	10	5			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				96,000		96,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>8,904,000</u>	<u>7,752,000</u>	<u>9,083,000</u>
A01151	Total Basic Pay of Other Staff		28	28	<u>8,904,000</u>	<u>7,752,000</u>	<u>9,083,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
P051	Poultry Supervisor	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	6	6			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	8	8			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7170	RURAL POULTRY DEVELOPMENT QUETTA DEVELOPMENT QUETTA (OLD DDO QA4359)						
C003	Camel Man	(BPS-01)	6	6			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>12,115,000</u>	<u>9,149,000</u>	<u>8,668,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,115,000</u>	<u>9,046,000</u>	<u>8,668,000</u>
A01202	House Rent Allowance				1,356,000	1,393,000	1,356,000
A01203	Conveyance Allowance				1,240,000	1,109,000	1,240,000
A01206	Local Compensatory Allowance				178,000	118,000	178,000
A01207	Washing Allowance				27,000	16,000	27,000
A01208	Dress Allowance				27,000	14,000	27,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				65,000		65,000
A0120Q	Fixed Daily Allowance				48,000	19,000	48,000
A01211	Hill Allowance				80,000	55,000	80,000
A01216	Qualification allowance				135,000	430,000	180,000
A01217	Medical Allowance				824,000	731,000	824,000
A01222	Hardship allowance				8,000	5,000	8,000
A01224	Entertainment allowance				10,000	30,000	16,000
A01229	Special compensation allowance				25,000	25,000	25,000
A0122M	Adhoc Relief Allowance 2016				1,014,000	85,000	
A0122Y	AD-Hoc Relief Allowance 2017				1,490,000	137,000	
A01239	Special Allowance				96,000		96,000
A0123G	Ad-hoc Relief 2018				1,490,000	125,000	
A0123P	Adhoc-Relief A 2019				981,000	82,000	
A01242	Consolidation Travelling Allowance				176,000		176,000
A0124C	Disparity Reduction Allowance				1,088,000	2,334,000	1,908,000
A0124F	Adhoc Relief Allowance-2021				1,340,000	114,000	
A0124R	Adhoc Relief 2022					1,949,000	1,997,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				415,000	275,000	415,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>103,000</u>	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7170	RURAL POULTRY DEVELOPMENT QUETTA DEVELOPMENT QUETTA (OLD DDO QA4359)				
A01274	Medical charges			103,000	
A03	TOTAL OPERATING EXPENSES		<u>2,268,000</u>	<u>2,268,000</u>	<u>2,679,000</u>
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		84,000	84,000	84,000
A033	TOTAL UTILITIES		<u>540,000</u>	<u>540,000</u>	<u>596,000</u>
A03301	Gas		214,000	214,000	225,000
A03302	Water		11,000	11,000	11,000
A03303	Electricity		299,000	299,000	344,000
A03304	Hot and cold weather charges		16,000	16,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>486,000</u>	<u>486,000</u>	<u>543,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03806	Transportation of Goods		90,000	90,000	90,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL		<u>1,157,000</u>	<u>1,157,000</u>	<u>1,455,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000	11,000	11,000
A03963	Feeding Diet Food Charges		970,000	970,000	1,261,000
A03970	Others		110,000	110,000	110,000
A09	TOTAL PHYSICAL ASSETS		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A09801	Livestock		500,000	500,000	500,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPELPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7170	RURAL POULTRY DEVELOPMENT QUETTA DEVELOPMENT QUETTA (OLD DDO QA4359)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>517,000</u>	<u>517,000</u>	<u>346,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A13101	Machinery & Equipment		100,000	100,000	110,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>200,000</u>	<u>200,000</u>	
A13301	Office Buildings		200,000	200,000	
	RURAL POULTRY DEVELOPMENT QUETTA DEVELOPMENT QUETTA (OLD DDO QA4359)		33,791,000	32,174,000	33,600,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7171	SENIOR DIRECTOR EXTENTION SERVICES AND BREED IMPROVEMENT (OLD DDO QA4361)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,402,000</u>	<u>28,253,000</u>	<u>36,218,000</u>
A011	TOTAL PAY		47	47	<u>26,005,000</u>	<u>19,620,000</u>	<u>26,829,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>13,006,000</u>	<u>13,133,000</u>	<u>13,571,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>12,821,000</u>	<u>13,123,000</u>	<u>13,386,000</u>
P232	Principal Veterinary Officer	(BPS-20)	1				
S237	Senior Director	(BPS-20)		1			
A014	Additional Director	(BPS-19)		1			
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
D153	Deputy Director	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	1				
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
A737	Assistant Director Data Reporting	(BPS-17)		1			
A746	Assistant Director (Technical)	(BPS-17)		1			
P072	Production Officer	(BPS-17)	2				
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	5	5			
A01102	Personal pay				185,000	10,000	185,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>12,999,000</u>	<u>6,487,000</u>	<u>13,258,000</u>
A01151	Total Basic Pay of Other Staff		32	32	<u>12,904,000</u>	<u>6,452,000</u>	<u>13,163,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7171	SENIOR DIRECTOR EXTENTION SERVICES AND BREED IMPROVEMENT (OLD DDO QA4361)						
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	2	2			
A230	Artificial Inseminator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	6	6			
A185	Attendant	(BPS-01)	4	4			
B018	Behshti	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	9	9			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				95,000	35,000	95,000
A012	TOTAL ALLOWANCES				<u>15,397,000</u>	<u>8,633,000</u>	<u>9,389,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,397,000</u>	<u>8,056,000</u>	<u>9,389,000</u>
A01202	House Rent Allowance				2,122,000	1,456,000	2,122,000
A01203	Conveyance Allowance				1,681,000	1,098,000	1,681,000
A01206	Local Compensatory Allowance				223,000	130,000	223,000
A01207	Washing Allowance				25,000	13,000	25,000
A01208	Dress Allowance				21,000	13,000	21,000
A0120Q	Fixed Daily Allowance				100,000	23,000	100,000
A01211	Hill Allowance				110,000	48,000	110,000
A01216	Qualification allowance				61,000	60,000	61,000
A01217	Medical Allowance				1,053,000	675,000	1,053,000
A01222	Hardship allowance				3,000	1,000	3,000
A01224	Entertainment allowance				12,000	12,000	12,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7171	SENIOR DIRECTOR EXTENTION SERVICES AND BREED IMPROVEMENT (OLD DDO QA4361)				
A01226	Computer allowance		7,000	7,000	7,000
A01229	Special compensation allowance		1,000	2,000	1,000
A0122M	Adhoc Relief Allowance 2016		1,417,000	74,000	
A0122Y	AD-Hoc Relief Allowance 2017		2,017,000	107,000	
A0123G	Ad-hoc Relief 2018		1,996,000	107,000	
A0123P	Adhoc-Relief A 2019		1,521,000	76,000	
A01242	Consolidation Travelling Allowance		64,000		64,000
A0124C	Disparity Reduction Allowance		1,216,000	2,113,000	1,721,000
A0124F	Adhoc Relief Allowance-2021		1,552,000	107,000	
A0124R	Adhoc Relief 2022			1,934,000	1,990,000
A01265	Cash Handling Allowance		5,000		5,000
A01270	Other		190,000		190,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>577,000</u>	
A01274	Medical charges			577,000	
A03	TOTAL OPERATING EXPENSES		<u>1,553,000</u>	<u>1,553,000</u>	<u>1,656,000</u>
A032	TOTAL COMMUNICATIONS		<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		210,000	210,000	210,000
A033	TOTAL UTILITIES		<u>258,000</u>	<u>258,000</u>	<u>269,000</u>
A03301	Gas		214,000	214,000	225,000
A03304	Hot and cold weather charges		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>792,000</u>	<u>792,000</u>	<u>884,000</u>
A03805	Travelling Allowance		330,000	330,000	330,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		462,000	462,000	554,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7171	SENIOR DIRECTOR EXTENTION SERVICES AND BREED IMPROVEMENT (OLD DDO QA4361)				
A039	TOTAL GENERAL		<u>292,000</u>	<u>292,000</u>	<u>292,000</u>
A03901	Stationery		133,000	133,000	146,000
A03902	Printing & Publication		36,000	36,000	36,000
A03905	Newspapers Periodicals & Books		13,000	13,000	
A03970	Others		110,000	110,000	110,000
A06	TOTAL TRANSFERS			<u>59,710</u>	
A061	TOTAL SCHOLARSHIP			<u>59,710</u>	
A06103	Cash Awards			59,710	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>590,000</u>	<u>590,000</u>	<u>426,000</u>
A130	TOTAL TRANSPORT		<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
A13001	Transport		250,000	250,000	275,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
A13101	Machinery & Equipment		110,000	110,000	121,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>200,000</u>	<u>200,000</u>	
A13301	Office Buildings		200,000	200,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
QA7171 SENIOR DIRECTOR EXTENTION SERVICES AND BREED IMPROVEMENT (OLD DDO QA4361)					
SENIOR DIRECTOR EXTENTION SERVICES AND BREED IMPROVEMENT (OLD DDO QA4361)			43,545,000	30,455,710	38,300,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7172	EMBRYOO T.T.CENTRE QUETTA QUETTA (OLD DDO QA4362)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,896,000</u>	<u>24,043,000</u>	<u>23,600,000</u>
A011	TOTAL PAY		30	32	<u>13,220,000</u>	<u>16,424,000</u>	<u>16,939,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>8,353,000</u>	<u>11,740,000</u>	<u>11,974,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>8,264,000</u>	<u>11,637,000</u>	<u>11,871,000</u>
A014	Additional Director	(BPS-19)		1			
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
S072	Senior Research Officer	(BPS-18)		2			
S418	Senior Veterinary Officer	(BPS-18)	2				
R034	Research Officer	(BPS-17)		5			
V029	Veterinary Officer	(BPS-17)	7	2			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				89,000	103,000	103,000
A011-2	TOTAL PAY OF OTHER STAFF		19	21	<u>4,867,000</u>	<u>4,684,000</u>	<u>4,965,000</u>
A01151	Total Basic Pay of Other Staff		19	21	<u>4,867,000</u>	<u>4,684,000</u>	<u>4,965,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
L011	Laboratory Technician	(BPS-06)		1			
S150	Stock Assistant	(BPS-06)	5	5			
A185	Attendant	(BPS-01)	7	7			
C003	Camel Man	(BPS-01)	6	6			
C338	Chowkidar (Contingent)	Class IV (Contract)		1			
A012	TOTAL ALLOWANCES				<u>8,676,000</u>	<u>7,619,000</u>	<u>6,661,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7172	EMBRYOO T.T.CENTRE QUETTA QUETTA (OLD DDO QA4362)				
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,676,000</u>	<u>7,042,000</u>	<u>6,661,000</u>
A01202	House Rent Allowance		1,310,000	1,300,000	1,310,000
A01203	Conveyance Allowance		1,011,000	943,000	1,011,000
A01206	Local Compensatory Allowance		95,000	84,000	95,000
A01207	Washing Allowance		17,000	11,000	17,000
A01208	Dress Allowance		17,000	11,000	17,000
A0120Q	Fixed Daily Allowance		12,000	12,000	12,000
A01211	Hill Allowance		48,000	36,000	48,000
A01216	Qualification allowance		305,000	240,000	305,000
A01217	Medical Allowance		667,000	571,000	667,000
A01222	Hardship allowance		3,000	2,000	3,000
A01224	Entertainment allowance		6,000		6,000
A0122M	Adhoc Relief Allowance 2016		795,000	71,000	
A0122Y	AD-Hoc Relief Allowance 2017		1,010,000	102,000	
A0123G	Ad-hoc Relief 2018		1,010,000	102,000	
A0123P	Adhoc-Relief A 2019		647,000	63,000	
A01242	Consolidation Travelling Allowance		9,000		9,000
A0124C	Disparity Reduction Allowance		765,000	1,802,000	1,502,000
A0124F	Adhoc Relief Allowance-2021		949,000	87,000	
A0124R	Adhoc Relief 2022			1,545,000	1,609,000
A01270	Other			60,000	50,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>577,000</u>	
A01274	Medical charges			577,000	
A03	TOTAL OPERATING EXPENSES		<u>1,286,000</u>	<u>1,286,000</u>	<u>1,521,000</u>
A033	TOTAL UTILITIES		<u>393,000</u>	<u>393,000</u>	<u>431,000</u>
A03301	Gas		150,000	150,000	158,000
A03302	Water		20,000	20,000	20,000
A03303	Electricity		200,000	200,000	230,000
A03304	Hot and cold weather charges		23,000	23,000	23,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7172	EMBRYOO T.T.CENTRE QUETTA QUETTA (OLD DDO QA4362)				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>259,000</u>	<u>259,000</u>	<u>301,000</u>
A03805	Travelling Allowance		50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		209,000	209,000	251,000
A039	TOTAL GENERAL		<u>634,000</u>	<u>634,000</u>	<u>789,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		6,000	6,000	6,000
A03905	Newspapers Periodicals & Books		2,000	2,000	
A03963	Feeding Diet Food Charges		500,000	500,000	650,000
A03970	Others		60,000	60,000	60,000
A06	TOTAL TRANSFERS			<u>28,180</u>	
A061	TOTAL SCHOLARSHIP			<u>28,180</u>	
A06103	Cash Awards			28,180	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>267,000</u>	<u>267,000</u>	<u>258,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
QA7172 EMBRYOO T.T.CENTRE QUETTA QUETTA (OLD DDO QA4362)					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>30,000</u>	<u>30,000</u>	
A13301 Office Buildings			30,000	30,000	
EMBRYOO T.T.CENTRE QUETTA QUETTA (OLD DDO QA4362)			23,449,000	25,624,180	25,379,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7335	LIVESTOCK DEVELOPMENT OFFICER QEUTTA (OLD DDO QA4967)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,241,000</u>	<u>6,189,000</u>	<u>6,485,000</u>
A011	TOTAL PAY		13	13	<u>4,696,000</u>	<u>3,926,000</u>	<u>4,791,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,810,000</u>	<u>1,326,000</u>	<u>1,847,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,810,000</u>	<u>1,326,000</u>	<u>1,847,000</u>
L055	Livestock Development Officer	(BPS-18)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,886,000</u>	<u>2,600,000</u>	<u>2,944,000</u>
A01151	Total Basic Pay of Other Staff		11	11	<u>2,886,000</u>	<u>2,600,000</u>	<u>2,944,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
A185	Attendant	(BPS-01)	2	2			
C003	Camel Man	(BPS-01)	4	4			
S197	Syce	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>2,545,000</u>	<u>2,263,000</u>	<u>1,694,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,545,000</u>	<u>1,782,000</u>	<u>1,694,000</u>
A01202	House Rent Allowance				396,000	352,000	396,000
A01203	Conveyance Allowance				257,000	224,000	257,000
A01206	Local Compensatory Allowance				42,000	42,000	42,000
A01207	Washing Allowance				7,000	5,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000
A0120Q	Fixed Daily Allowance				6,000	3,000	6,000
A01211	Hill Allowance				24,000	20,000	24,000
A01217	Medical Allowance				207,000	181,000	207,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7335	LIVESTOCK DEVELOPMENT OFFICER QEUTTA (OLD DDO QA4967)				
A01222	Hardship allowance		2,000	1,000	2,000
A01224	Entertainment allowance		5,000		5,000
A0122M	Adhoc Relief Allowance 2016		232,000	13,000	
A0122Y	AD-Hoc Relief Allowance 2017		329,000	19,000	
A0123G	Ad-hoc Relief 2018		329,000	19,000	
A0123P	Adhoc-Relief A 2019		226,000	15,000	
A01242	Consolidation Travelling Allowance		3,000		3,000
A0124C	Disparity Reduction Allowance		210,000	480,000	357,000
A0124F	Adhoc Relief Allowance-2021		255,000	19,000	
A0124R	Adhoc Relief 2022			378,000	373,000
A01265	Cash Handling Allowance		6,000	6,000	6,000
A01270	Other		2,000		2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>481,000</u>	
A01274	Medical charges			481,000	
A03	TOTAL OPERATING EXPENSES		<u>576,000</u>	<u>576,000</u>	<u>640,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03304	Hot and cold weather charges		13,000	13,000	13,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>456,000</u>	<u>456,000</u>	<u>513,000</u>
A03805	Travelling Allowance		170,000	170,000	170,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL		<u>106,000</u>	<u>106,000</u>	<u>113,000</u>
A03901	Stationery		66,000	66,000	73,000
A03970	Others		40,000	40,000	40,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7335	LIVESTOCK DEVELOPMENT OFFICER QEUTTA (OLD DDO QA4967)				
A06	TOTAL TRANSFERS			<u>57,396</u>	
A061	TOTAL SCHOLARSHIP			<u>57,396</u>	
A06103	Cash Awards			57,396	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>267,000</u>	<u>267,000</u>	<u>269,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101	Machinery & Equipment		30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>20,000</u>	<u>20,000</u>	
A13301	Office Buildings		20,000	20,000	
LIVESTOCK DEVELOPMENT OFFICER QEUTTA (OLD DDO QA4967)			8,084,000	7,089,396	7,394,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7342	LARG RUMINANT DEV: AND EXTENTION QUETT TA (OLD DDO QA5015)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,938,000</u>	<u>2,350,000</u>	<u>3,543,000</u>
A011	TOTAL PAY	3	3	<u>2,384,000</u>	<u>1,502,000</u>	<u>2,457,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,893,000</u>	<u>987,000</u>	<u>1,931,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,893,000</u>	<u>987,000</u>	<u>1,931,000</u>
D026	Deputy Director (BPS-18)		1			
S418	Senior Veterinary Officer (BPS-18)	1				
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>491,000</u>	<u>515,000</u>	<u>526,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>491,000</u>	<u>515,000</u>	<u>526,000</u>
C003	Camel Man (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>1,554,000</u>	<u>848,000</u>	<u>1,086,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,554,000</u>	<u>848,000</u>	<u>1,086,000</u>
A01202	House Rent Allowance			279,000	162,000	279,000
A01203	Conveyance Allowance			101,000	103,000	101,000
A01206	Local Compensatory Allowance			12,000	9,000	12,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			40,000	2,000	40,000
A01211	Hill Allowance			66,000	5,000	66,000
A01216	Qualification allowance			73,000		73,000
A01217	Medical Allowance			102,000	68,000	102,000
A01222	Hardship allowance			2,000	1,000	2,000
A01224	Entertainment allowance			5,000		5,000
A01229	Special compensation allowance			6,000		6,000
A0122M	Adhoc Relief Allowance 2016			134,000	10,000	
A0122Y	AD-Hoc Relief Allowance 2017			168,000	15,000	
A0123G	Ad-hoc Relief 2018			168,000	15,000	
A0123P	Adhoc-Relief A 2019			93,000	9,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7342	LARG RUMINANT DEV: AND EXTENTION QUETT TA (OLD DDO QA5015)				
A0124C	Disparity Reduction Allowance		146,000	231,000	197,000
A0124F	Adhoc Relief Allowance-2021		153,000	15,000	
A0124R	Adhoc Relief 2022			141,000	147,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other			60,000	50,000
A03	TOTAL OPERATING EXPENSES		<u>444,000</u>	<u>444,000</u>	<u>508,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03304	Hot and cold weather charges		11,000	11,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>326,000</u>	<u>326,000</u>	<u>383,000</u>
A03805	Travelling Allowance		40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL		<u>106,000</u>	<u>106,000</u>	<u>113,000</u>
A03901	Stationery		66,000	66,000	73,000
A03970	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>170,000</u>	<u>170,000</u>	<u>162,000</u>
A130	TOTAL TRANSPORT		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A13001	Transport		100,000	100,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7342	LARG RUMINANT DEV: AND EXTENTION QUETTTA (OLD DDO QA5015)				
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>20,000</u>	<u>20,000</u>	
A13301	Office Buildings		20,000	20,000	
	LARG RUMINANT DEV: AND EXTENTION QUETTTA (OLD DDO QA5015)		4,552,000	2,964,000	4,213,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7343	SMALL RUMINANT DEV: AND EXTENTION QTA (OLD DDO QA5016)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,877,000</u>	<u>2,200,000</u>	<u>2,596,000</u>
A011	TOTAL PAY	4	4	<u>1,866,000</u>	<u>1,606,000</u>	<u>1,905,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,515,000</u>	<u>1,326,000</u>	<u>1,546,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,515,000</u>	<u>1,326,000</u>	<u>1,546,000</u>
D026	Deputy Director (BPS-18)		1			
S418	Senior Veterinary Officer (BPS-18)	1				
A085	Assistant Director (BPS-17)		1			
V029	Veterinary Officer (BPS-17)	1				
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>351,000</u>	<u>280,000</u>	<u>359,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>351,000</u>	<u>280,000</u>	<u>359,000</u>
C003	Camel Man (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>1,011,000</u>	<u>594,000</u>	<u>691,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,011,000</u>	<u>594,000</u>	<u>691,000</u>
A01202	House Rent Allowance			33,000	25,000	33,000
A01203	Conveyance Allowance			106,000	81,000	106,000
A01206	Local Compensatory Allowance			6,000	5,000	6,000
A01207	Washing Allowance			4,000	1,000	4,000
A01208	Dress Allowance			40,000	1,000	40,000
A01211	Hill Allowance			66,000	2,000	66,000
A01216	Qualification allowance			60,000	60,000	60,000
A01217	Medical Allowance			63,000	48,000	63,000
A01222	Hardship allowance			2,000	1,000	2,000
A0122M	Adhoc Relief Allowance 2016			90,000	6,000	
A0122Y	AD-Hoc Relief Allowance 2017			136,000	9,000	
A0123G	Ad-hoc Relief 2018			136,000	9,000	
A0123P	Adhoc-Relief A 2019			74,000	5,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7343	SMALL RUMINANT DEV: AND EXTENTION QTA (OLD DDO QA5016)				
A0124C	Disparity Reduction Allowance		88,000	173,000	144,000
A0124F	Adhoc Relief Allowance-2021		105,000	9,000	
A0124R	Adhoc Relief 2022			159,000	165,000
A01265	Cash Handling Allowance		2,000		2,000
A03	TOTAL OPERATING EXPENSES		<u>444,000</u>	<u>444,000</u>	<u>508,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03304	Hot and cold weather charges		11,000	11,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>326,000</u>	<u>326,000</u>	<u>383,000</u>
A03805	Travelling Allowance		40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL		<u>106,000</u>	<u>106,000</u>	<u>113,000</u>
A03901	Stationery		66,000	66,000	73,000
A03970	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>170,000</u>	<u>170,000</u>	<u>162,000</u>
A130	TOTAL TRANSPORT		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A13001	Transport		100,000	100,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7343	SMALL RUMINANT DEV: AND EXTENTION QTA (OLD DDO QA5016)				
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>20,000</u>	<u>20,000</u>	
A13301	Office Buildings		20,000	20,000	
	SMALL RUMINANT DEV: AND EXTENTION QTA (OLD DDO QA5016)		3,491,000	2,814,000	3,266,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7386	DISTRICT LIVESTOCK OFFICER QUETTA (OLD DDO QA5221)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>88,931,000</u>	<u>103,084,000</u>	<u>102,051,000</u>
A011	TOTAL PAY	170	170	<u>47,737,000</u>	<u>70,371,000</u>	<u>71,265,000</u>
A011-1	TOTAL PAY OF OFFICERS	35	35	<u>18,654,000</u>	<u>31,248,000</u>	<u>31,364,000</u>
A01101	Total Basic Pay Of Officer	35	35	<u>18,292,000</u>	<u>31,000,000</u>	<u>31,002,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1				
D111	District Livestock Officer (BPS-19)		1			
D544	Deputy District Livestock Officer (HQR) (BPS-18)		1			
S418	Senior Veterinary Officer (BPS-18)	7	6			
A740	Assistant District Livestock Officer (BPS-17)		1			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	24	23			
A055	Assistant (BPS-16)	2	2			
A01102	Personal pay			362,000	248,000	362,000
A011-2	TOTAL PAY OF OTHER STAFF	135	135	<u>29,083,000</u>	<u>39,123,000</u>	<u>39,901,000</u>
A01151	Total Basic Pay of Other Staff	135	135	<u>28,825,000</u>	<u>38,833,000</u>	<u>39,611,000</u>
J014	Junior Clerk (BPS-11)	3	3			
V032	Veterinary Assistant (BPS-11)	4	4			
P051	Poultry Supervisor (BPS-06)	1	1			
S150	Stock Assistant (BPS-06)	39	39			
V013	Vety: Compounder (BPS-06)	4	4			
A203	Artificial Inseminator (BPS-05)	1	1			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7386	DISTRICT LIVESTOCK OFFICER QUETTA (OLD DDO QA5221)						
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	18	18			
B018	Behshti	(BPS-01)	3	3			
C003	Camel Man	(BPS-01)	43	43			
C064	Chowkidar	(BPS-01)	10	10			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	3	3			
S197	Syce	(BPS-01)	3	3			
A01152	Personal pay				258,000	290,000	290,000
A012	TOTAL ALLOWANCES				<u>41,194,000</u>	<u>32,713,000</u>	<u>30,786,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,194,000</u>	<u>31,099,000</u>	<u>30,786,000</u>
A01202	House Rent Allowance				6,288,000	5,281,000	6,288,000
A01203	Conveyance Allowance				4,620,000	4,394,000	4,620,000
A01206	Local Compensatory Allowance				768,000	617,000	768,000
A01207	Washing Allowance				238,000	86,000	238,000
A01208	Dress Allowance				164,000	43,000	164,000
A0120Q	Fixed Daily Allowance				308,000	74,000	308,000
A01211	Hill Allowance				436,000	282,000	436,000
A01216	Qualification allowance				96,000		96,000
A01217	Medical Allowance				3,355,000	2,984,000	3,355,000
A01222	Hardship allowance				158,000	10,000	158,000
A01224	Entertainment allowance				6,000	6,000	6,000
A01229	Special compensation allowance				17,000	17,000	17,000
A0122M	Adhoc Relief Allowance 2016				3,800,000	292,000	
A0122N	Special Conveyance Allowance to Disbaled Employee					42,000	34,000
A0122Y	AD-Hoc Relief Allowance 2017				4,400,000	399,000	
A0123G	Ad-hoc Relief 2018				5,416,000	399,000	
A0123P	Adhoc-Relief A 2019				3,420,000	310,000	
A01242	Consolidation Travelling Allowance				9,000		9,000
A0124C	Disparity Reduction Allowance				3,235,000	8,276,000	6,904,000
A0124F	Adhoc Relief Allowance-2021				4,218,000	398,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7386	DISTRICT LIVESTOCK OFFICER QUETTA (OLD DDO QA5221)				
A0124R	Adhoc Relief 2022			6,829,000	7,083,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		240,000	360,000	300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,614,000</u>	
A01274	Medical charges			1,614,000	
A03	TOTAL OPERATING EXPENSES		<u>2,360,000</u>	<u>2,560,000</u>	<u>2,539,000</u>
A032	TOTAL COMMUNICATIONS		<u>127,000</u>	<u>127,000</u>	<u>127,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		126,000	126,000	126,000
A033	TOTAL UTILITIES		<u>1,024,000</u>	<u>1,024,000</u>	<u>1,095,000</u>
A03301	Gas		776,000	776,000	815,000
A03302	Water		11,000	11,000	11,000
A03303	Electricity		214,000	214,000	246,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>480,000</u>	<u>680,000</u>	<u>554,000</u>
A03805	Travelling Allowance		110,000	160,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		370,000	520,000	444,000
A039	TOTAL GENERAL		<u>729,000</u>	<u>729,000</u>	<u>763,000</u>
A03901	Stationery		199,000	199,000	219,000
A03902	Printing & Publication		11,000	11,000	11,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	
A03905	Newspapers Periodicals & Books		9,000	9,000	
A03927	Purchase of drug and medicines		180,000	180,000	250,000
A03963	Feeding Diet Food Charges		170,000	170,000	223,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7386	DISTRICT LIVESTOCK OFFICER QUETTA (OLD DDO QA5221)					
A03970	Others			60,000	60,000	60,000
A06	TOTAL TRANSFERS				<u>179,500</u>	
A061	TOTAL SCHOLARSHIP				<u>179,500</u>	
A06103	Cash Awards				179,500	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>507,000</u>	<u>507,000</u>	<u>280,000</u>
A130	TOTAL TRANSPORT			<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport			187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment			40,000	40,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>250,000</u>	<u>250,000</u>	
A13301	Office Buildings			250,000	250,000	
DISTRICT LIVESTOCK OFFICER QUETTA (OLD DDO QA5221)				91,798,000	106,330,500	104,870,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7433	SENIOR DIRECTOR ANIMAL HEALTH QUETTA QUETTA (OLD DDO QA5277)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,651,000</u>	<u>8,525,000</u>	<u>8,345,000</u>
A011	TOTAL PAY		10	13	<u>4,203,000</u>	<u>6,037,000</u>	<u>6,195,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	6	<u>3,189,000</u>	<u>4,827,000</u>	<u>4,960,000</u>
A01101	Total Basic Pay Of Officer		5	6	<u>3,153,000</u>	<u>4,827,000</u>	<u>4,924,000</u>
P232	Principal Veterinary Officer	(BPS-20)	1				
S237	Senior Director	(BPS-20)		1			
D230	Divisional Director	(BPS-19)		1			
A005	Accounts Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	2	2			
A01102	Personal pay				36,000		36,000
A011-2	TOTAL PAY OF OTHER STAFF		5	7	<u>1,014,000</u>	<u>1,210,000</u>	<u>1,235,000</u>
A01151	Total Basic Pay of Other Staff		5	7	<u>1,014,000</u>	<u>1,210,000</u>	<u>1,235,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A741	Attendent (Contingent)	Class IV (Contract)		1			
C338	Chowkidar (Contingent)	Class IV (Contract)		1			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7433	SENIOR DIRECTOR ANIMAL HEALTH QUETTA QUETTA (OLD DDO QA5277)				
A012	TOTAL ALLOWANCES		<u>2,448,000</u>	<u>2,488,000</u>	<u>2,150,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,448,000</u>	<u>2,488,000</u>	<u>2,150,000</u>
A01202	House Rent Allowance		388,000	506,000	421,000
A01203	Conveyance Allowance		185,000	275,000	228,000
A01206	Local Compensatory Allowance		27,000	20,000	27,000
A01207	Washing Allowance		5,000		5,000
A01208	Dress Allowance		4,000		4,000
A0120Q	Fixed Daily Allowance		8,000		8,000
A01211	Hill Allowance		6,000	7,000	6,000
A01217	Medical Allowance		139,000	178,000	148,000
A01224	Entertainment allowance		6,000	6,000	6,000
A01226	Computer allowance		7,000	7,000	7,000
A01229	Special compensation allowance		5,000		5,000
A0122M	Adhoc Relief Allowance 2016		206,000	22,000	
A0122Y	AD-Hoc Relief Allowance 2017		305,000	33,000	
A0123G	Ad-hoc Relief 2018		305,000	33,000	
A0123P	Adhoc-Relief A 2019		183,000	20,000	
A01242	Consolidation Travelling Allowance		5,000		5,000
A0124C	Disparity Reduction Allowance		273,000	693,000	578,000
A0124F	Adhoc Relief Allowance-2021		309,000	33,000	
A0124R	Adhoc Relief 2022			595,000	620,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		80,000	60,000	80,000
A03	TOTAL OPERATING EXPENSES		<u>1,113,000</u>	<u>1,093,000</u>	<u>1,204,000</u>
A032	TOTAL COMMUNICATIONS		<u>106,000</u>	<u>86,000</u>	<u>106,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		105,000	85,000	105,000
A033	TOTAL UTILITIES		<u>260,000</u>	<u>260,000</u>	<u>279,000</u>
A03301	Gas		108,000	108,000	113,000
A03303	Electricity		96,000	96,000	110,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7433	SENIOR DIRECTOR ANIMAL HEALTH QUETTA QUETTA (OLD DDO QA5277)				
A03304	Hot and cold weather charges		56,000	56,000	56,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>588,000</u>	<u>588,000</u>	<u>650,000</u>
A03805	Travelling Allowance		280,000	280,000	280,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		308,000	308,000	370,000
A039	TOTAL GENERAL		<u>159,000</u>	<u>159,000</u>	<u>169,000</u>
A03901	Stationery		99,000	99,000	109,000
A03970	Others		60,000	60,000	60,000
A06	TOTAL TRANSFERS			<u>24,060</u>	
A061	TOTAL SCHOLARSHIP			<u>24,060</u>	
A06103	Cash Awards			24,060	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>415,000</u>	<u>415,000</u>	<u>397,000</u>
A130	TOTAL TRANSPORT		<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
A13001	Transport		250,000	250,000	275,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
A13101	Machinery & Equipment		70,000	70,000	77,000
A132	TOTAL FURNITURE AND FIXTURE		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture & Fixture		45,000	45,000	45,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
QA7433 SENIOR DIRECTOR ANIMAL HEALTH QUETTA QUETTA (OLD DDO QA5277)					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>50,000</u>	
A13301 Office Buildings			50,000	50,000	
SENIOR DIRECTOR ANIMAL HEALTH QUETTA QUETTA (OLD DDO QA5277)			8,179,000	10,057,060	9,946,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7449	DEPUTY DIRECTOR SEMAN UNIT QUETTA (OLD DDO QA5306)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,245,000</u>	<u>7,096,000</u>	<u>9,780,000</u>
A011	TOTAL PAY		19	19	<u>6,993,000</u>	<u>5,141,000</u>	<u>7,133,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,806,000</u>	<u>3,457,000</u>	<u>3,882,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,771,000</u>	<u>3,457,000</u>	<u>3,847,000</u>
D153	Deputy Director	(BPS-18)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	3	3			
A01102	Personal pay				35,000		35,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,187,000</u>	<u>1,684,000</u>	<u>3,251,000</u>
A01151	Total Basic Pay of Other Staff		14	14	<u>3,152,000</u>	<u>1,684,000</u>	<u>3,216,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	2	2			
A230	Artificial Inseminator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	4	4			
B019	Beldar	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
S028	Security Guard	(BPS-01)	2	2			
A01152	Personal pay				35,000		35,000
A012	TOTAL ALLOWANCES				<u>4,252,000</u>	<u>1,955,000</u>	<u>2,647,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,252,000</u>	<u>1,955,000</u>	<u>2,647,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7449	DEPUTY DIRECTOR SEMAN UNIT QUETTA (OLD DDO QA5306)				
A01202	House Rent Allowance		513,000	213,000	513,000
A01203	Conveyance Allowance		493,000	259,000	493,000
A01206	Local Compensatory Allowance		40,000	21,000	40,000
A01207	Washing Allowance		18,000	4,000	18,000
A01208	Dress Allowance		147,000	1,000	147,000
A0120Q	Fixed Daily Allowance		32,000	12,000	32,000
A01211	Hill Allowance		30,000	9,000	30,000
A01216	Qualification allowance		20,000		20,000
A01217	Medical Allowance		310,000	168,000	310,000
A01222	Hardship allowance		7,000		7,000
A01229	Special compensation allowance		20,000	23,000	20,000
A0122M	Adhoc Relief Allowance 2016		379,000	18,000	
A0122Y	AD-Hoc Relief Allowance 2017		569,000	27,000	
A0123G	Ad-hoc Relief 2018		546,000	27,000	
A0123P	Adhoc-Relief A 2019		371,000	19,000	
A01242	Consolidation Travelling Allowance		14,000		14,000
A0124C	Disparity Reduction Allowance		322,000	594,000	485,000
A0124F	Adhoc Relief Allowance-2021		419,000	27,000	
A0124R	Adhoc Relief 2022			508,000	516,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other			25,000	
A03	TOTAL OPERATING EXPENSES		<u>4,332,000</u>	<u>7,781,000</u>	<u>5,482,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		42,000	42,000	42,000
A033	TOTAL UTILITIES		<u>220,000</u>	<u>220,000</u>	<u>241,000</u>
A03301	Gas		68,000	68,000	71,000
A03303	Electricity		119,000	119,000	137,000
A03304	Hot and cold weather charges		33,000	33,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>398,000</u>	<u>398,000</u>	<u>460,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7449	DEPUTY DIRECTOR SEMAN UNIT QUETTA (OLD DDO QA5306)				
A03805	Travelling Allowance		90,000	90,000	90,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		308,000	308,000	370,000
A039	TOTAL GENERAL		<u>3,671,000</u>	<u>7,120,000</u>	<u>4,738,000</u>
A03901	Stationery		66,000	66,000	73,000
A03927	Purchase of drug and medicines		80,000	80,000	100,000
A03963	Feeding Diet Food Charges		3,465,000	6,914,000	4,505,000
A03970	Others		60,000	60,000	60,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			900,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>537,000</u>	<u>537,000</u>	<u>368,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>120,000</u>	<u>120,000</u>	<u>132,000</u>
A13101	Machinery & Equipment		120,000	120,000	132,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>200,000</u>	<u>200,000</u>	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7449	DEPUTY DIRECTOR SEMAN UNIT QUETTA (OLD DDO QA5306)				
A13301 Office Buildings			200,000	200,000	
DEPUTY DIRECTOR SEMAN UNIT QUETTA (OLD DDO QA5306)			16,114,000	16,314,000	15,630,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7450	ASSISTANT DIRECTOR INFORMATION WING QUETTA (OLD DDO QA5307)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,492,000</u>	<u>1,734,000</u>	<u>3,148,000</u>
A011	TOTAL PAY	2	2	<u>2,300,000</u>	<u>1,173,000</u>	<u>2,347,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,227,000</u>	<u>893,000</u>	<u>1,252,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,227,000</u>	<u>893,000</u>	<u>1,252,000</u>
A311	Assistant Director (information) (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>1,073,000</u>	<u>280,000</u>	<u>1,095,000</u>
A01151	Total Basic Pay of Other Staff	1	1	<u>1,073,000</u>	<u>280,000</u>	<u>1,095,000</u>
J014	Junior Clerk (BPS-11)	1	1			
A012	TOTAL ALLOWANCES			<u>1,192,000</u>	<u>561,000</u>	<u>801,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,192,000</u>	<u>561,000</u>	<u>801,000</u>
A01202	House Rent Allowance			189,000	113,000	189,000
A01203	Conveyance Allowance			163,000	94,000	163,000
A01206	Local Compensatory Allowance			16,000	6,000	16,000
A01211	Hill Allowance			10,000	2,000	10,000
A01217	Medical Allowance			74,000	41,000	74,000
A01226	Computer allowance			42,000		42,000
A0122M	Adhoc Relief Allowance 2016			88,000	4,000	
A0122Y	AD-Hoc Relief Allowance 2017			131,000	6,000	
A0123G	Ad-hoc Relief 2018			131,000	10,000	
A0123P	Adhoc-Relief A 2019			93,000	4,000	
A0124C	Disparity Reduction Allowance			101,000	160,000	134,000
A0124F	Adhoc Relief Allowance-2021			101,000	6,000	
A0124R	Adhoc Relief 2022				115,000	120,000
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			51,000		51,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7450	ASSISTANT DIRECTOR INFORMATION WING QUETTA (OLD DDO QA5307)				
A03	TOTAL OPERATING EXPENSES		<u>721,000</u>	<u>657,000</u>	<u>786,000</u>
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	<u>21,000</u>	<u>85,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		84,000	20,000	84,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>486,000</u>	<u>486,000</u>	<u>543,000</u>
A03805	Travelling Allowance		200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL		<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A03901	Stationery		79,000	79,000	87,000
A03902	Printing & Publication		11,000	11,000	11,000
A03970	Others		60,000	60,000	60,000
A06	TOTAL TRANSFERS			<u>72,430</u>	
A061	TOTAL SCHOLARSHIP			<u>72,430</u>	
A06103	Cash Awards			72,430	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>327,000</u>	<u>327,000</u>	<u>324,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
A13101	Machinery & Equipment		80,000	80,000	88,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7450	ASSISTANT DIRECTOR INFORMATION WING QUETTA (OLD DDO QA5307)				
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>30,000</u>	<u>30,000</u>	
A13301	Office Buildings		30,000	30,000	
	ASSISTANT DIRECTOR INFORMATION WING QUETTA (OLD DDO QA5307)		4,540,000	2,790,430	4,258,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QD7020	DISTRICT LIVESTOCK OFFICER K.ABDULLAH ABDULLAH (OLD DDO QD4029)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,656,000.</u>	<u>36,685,000.</u>	<u>42,708,000.</u>
A011	TOTAL PAY		89	89	<u>27,706,000.</u>	<u>25,667,000.</u>	<u>28,356,000.</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>10,707,000.</u>	<u>10,767,000.</u>	<u>11,019,000.</u>
A01101	Total Basic Pay Of Officer		20	20	<u>10,671,000.</u>	<u>10,767,000.</u>	<u>10,983,000.</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
D111	District Livestock Officer	(BPS-19)		1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	3	2			
A740	Assistant District Livestock Officer	(BPS-17)		1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	14	13			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				36,000		36,000
A011-2	TOTAL PAY OF OTHER STAFF		69	69	<u>16,999,000.</u>	<u>14,900,000.</u>	<u>17,337,000.</u>
A01151	Total Basic Pay of Other Staff		69	69	<u>16,876,000.</u>	<u>14,799,000.</u>	<u>17,214,000.</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	3	3			
S150	Stock Assistant	(BPS-06)	18	18			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QD7020	DISTRICT LIVESTOCK OFFICER K.ABDULLAH ABDULLAH (OLD DDO QD4029)						
V013	Vety: Compounder	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	7	7			
B018	Behshti	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	22	22			
C064	Chowkidar	(BPS-01)	8	8			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			
S197	Syce	(BPS-01)	2	2			
A01152	Personal pay				123,000	101,000	123,000
A012	TOTAL ALLOWANCES				<u>18,950,000</u>	<u>11,018,000</u>	<u>14,352,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,950,000</u>	<u>11,018,000</u>	<u>14,352,000</u>
A01202	House Rent Allowance				2,632,000	1,329,000	2,632,000
A01203	Conveyance Allowance				1,889,000	1,638,000	1,889,000
A01206	Local Compensatory Allowance				1,939,000	26,000	1,939,000
A01207	Washing Allowance				88,000	27,000	88,000
A01208	Dress Allowance				92,000	31,000	92,000
A0120Q	Fixed Daily Allowance				208,000	21,000	208,000
A01211	Hill Allowance				190,000	107,000	190,000
A01216	Qualification allowance					20,000	
A01217	Medical Allowance				1,356,000	1,085,000	1,356,000
A01222	Hardship allowance				16,000	5,000	16,000
A01229	Special compensation allowance				529,000	441,000	529,000
A0122M	Adhoc Relief Allowance 2016				1,465,000	101,000	
A0122N	Special Conveyance Allowance to Disbaled Employee					24,000	20,000
A0122Y	AD-Hoc Relief Allowance 2017				1,898,000	141,000	
A01239	Special Allowance				8,000		8,000
A0123G	Ad-hoc Relief 2018				2,000,000	141,000	
A0123P	Adhoc-Relief A 2019				1,534,000	114,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QD7020	DISTRICT LIVESTOCK OFFICER K.ABDULLAH ABDULLAH (OLD DDO QD4029)				
A01242	Consolidation Travelling Allowance		34,000		34,000
A01244	Adhoc relief			35,000	
A0124C	Disparity Reduction Allowance		1,260,000	2,993,000	2,458,000
A0124F	Adhoc Relief Allowance-2021		1,554,000	141,000	
A0124R	Adhoc Relief 2022			2,548,000	2,635,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		256,000	50,000	256,000
A03	TOTAL OPERATING EXPENSES		<u>1,118,000</u>	<u>1,074,000</u>	<u>1,161,000</u>
A032	TOTAL COMMUNICATIONS		<u>54,000</u>	<u>21,000</u>	<u>54,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		53,000	20,000	53,000
A033	TOTAL UTILITIES		<u>191,000</u>	<u>191,000</u>	<u>210,000</u>
A03301	Gas		60,000	60,000	63,000
A03303	Electricity		108,000	108,000	124,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>396,000</u>	<u>396,000</u>	<u>453,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL		<u>477,000</u>	<u>466,000</u>	<u>444,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000		11,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	
A03927	Purchase of drug and medicines		240,000	240,000	300,000
A03970	Others		60,000	60,000	60,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QD7020	DISTRICT LIVESTOCK OFFICER K.ABDULLAH ABDULLAH (OLD DDO QD4029)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>297,000</u>	<u>297,000</u>	<u>269,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101	Machinery & Equipment		30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings		50,000	50,000	
DISTRICT LIVESTOCK OFFICER K.ABDULLAH ABDULLAH (OLD DDO QD4029)			48,071,000	38,056,000	44,138,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QS7022	DISTRICT LIVESTOCK OFFICER K.SAIFULLAH SAFULLAH (OLD DDO QS4033)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>68,475,000.</u>	<u>59,612,000.</u>	<u>64,153,000.</u>
A011	TOTAL PAY		110	111	<u>40,718,000.</u>	<u>41,749,000.</u>	<u>43,551,000.</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>19,859,000.</u>	<u>18,903,000.</u>	<u>20,254,000.</u>
A01101	Total Basic Pay Of Officer		23	23	<u>19,727,000.</u>	<u>18,903,000.</u>	<u>20,122,000.</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
D111	District Livestock Officer	(BPS-19)		1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	3	2			
A740	Assistant District Livestock Officer	(BPS-17)		1			
V029	Veterinary Officer	(BPS-17)	19	18			
A01102	Personal pay				132,000		132,000
A011-2	TOTAL PAY OF OTHER STAFF		87	88	<u>20,859,000.</u>	<u>22,846,000.</u>	<u>23,297,000.</u>
A01151	Total Basic Pay of Other Staff		87	88	<u>20,535,000.</u>	<u>22,508,000.</u>	<u>22,959,000.</u>
J014	Junior Clerk	(BPS-11)	2	2			
V032	Veterinary Assistant	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	29	29			
S184	Supervisor	(BPS-06)	1	1			
V013	Vety: Compounder	(BPS-06)	2	2			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	9	9			
C003	Camel Man	(BPS-01)	30	30			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QS7022	DISTRICT LIVESTOCK OFFICER K.SAIFULLAH SAFULLAH (OLD DDO QS4033)						
C064	Chowkidar	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	4	4			
A741	Attendent (Contingent)	Class IV (Contract)		1			
A01152	Personal pay				324,000	338,000	338,000
A012	TOTAL ALLOWANCES				<u>27,757,000</u>	<u>17,863,000</u>	<u>20,602,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,757,000</u>	<u>17,863,000</u>	<u>20,602,000</u>
A01202	House Rent Allowance				3,069,000	2,203,000	3,069,000
A01203	Conveyance Allowance				3,558,000	2,579,000	3,558,000
A01206	Local Compensatory Allowance				1,734,000	5,000	1,734,000
A01207	Washing Allowance				35,000	14,000	35,000
A01208	Dress Allowance				88,000	56,000	88,000
A0120Q	Fixed Daily Allowance				48,000	2,000	48,000
A01211	Hill Allowance				224,000	163,000	224,000
A01216	Qualification allowance				288,000	60,000	288,000
A01217	Medical Allowance				2,040,000	1,751,000	2,040,000
A01222	Hardship allowance				24,000	1,000	24,000
A01224	Entertainment allowance				6,000		6,000
A01229	Special compensation allowance				881,000	788,000	881,000
A0122M	Adhoc Relief Allowance 2016				2,394,000	160,000	
A0122N	Special Conveyance Allowance to Disbalded Employee					8,000	
A0122Y	AD-Hoc Relief Allowance 2017				3,182,000	221,000	
A01239	Special Allowance				11,000	19,000	16,000
A0123G	Ad-hoc Relief 2018				3,271,000	221,000	
A0123P	Adhoc-Relief A 2019				2,196,000	169,000	
A01242	Consolidation Travelling Allowance				62,000		62,000
A0124C	Disparity Reduction Allowance				1,942,000	5,028,000	4,210,000
A0124F	Adhoc Relief Allowance-2021				2,517,000	224,000	
A0124R	Adhoc Relief 2022					3,991,000	4,132,000
A01265	Cash Handling Allowance				2,000		2,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QS7022	DISTRICT LIVESTOCK OFFICER K.SAIFULLAH SAFULLAH (OLD DDO QS4033)					
A01270	Other			185,000	200,000	185,000
A03	TOTAL OPERATING EXPENSES			<u>1,112,000</u>	<u>1,101,000</u>	<u>1,157,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			32,000	32,000	32,000
A033	TOTAL UTILITIES			<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A03302	Water			30,000	30,000	30,000
A03303	Electricity			143,000	143,000	164,000
A03304	Hot and cold weather charges			33,000	33,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>396,000</u>	<u>396,000</u>	<u>453,000</u>
A03805	Travelling Allowance			110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			286,000	286,000	343,000
A039	TOTAL GENERAL			<u>477,000</u>	<u>466,000</u>	<u>444,000</u>
A03901	Stationery			66,000	66,000	73,000
A03902	Printing & Publication			11,000		11,000
A03903	Conference/seminars/workshops/ symposia			100,000	100,000	
A03927	Purchase of drug and medicines			240,000	240,000	300,000
A03970	Others			60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>297,000</u>	<u>297,000</u>	<u>269,000</u>
A130	TOTAL TRANSPORT			<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport			187,000	187,000	206,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QS7022	DISTRICT LIVESTOCK OFFICER K.SAIFULLAH SAFULLAH (OLD DDO QS4033)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101	Machinery & Equipment		30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings		50,000	50,000	
DISTRICT LIVESTOCK OFFICER K.SAIFULLAH SAFULLAH (OLD DDO QS4033)			69,884,000	61,010,000	65,579,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QS7080	GOVERNMENT POULTRY FARM MUSLIM BAGH BAGH DISTRICT KILLA SAIFULLA (OLD DDO QS4107)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,746,000</u>	<u>2,826,000</u>	<u>2,908,000</u>
A011	TOTAL PAY		8	8	<u>2,074,000</u>	<u>1,958,000</u>	<u>2,251,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,329,000</u>	<u>1,461,000</u>	<u>1,491,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,329,000</u>	<u>1,461,000</u>	<u>1,491,000</u>
D546	Deputy Suprintendent Farm	(BPS-18)		1			
F009	Farm Superintendent	(BPS-18)	1				
A739	Assistant Director Farm	(BPS-17)		1			
V029	Veterinary Officer	(BPS-17)	2	1			
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>745,000</u>	<u>497,000</u>	<u>760,000</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>745,000</u>	<u>497,000</u>	<u>760,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
A185	Attendant	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>672,000</u>	<u>868,000</u>	<u>657,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>672,000</u>	<u>868,000</u>	<u>657,000</u>
A01202	House Rent Allowance				69,000	121,000	87,000
A01203	Conveyance Allowance				78,000	147,000	108,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allowance				5,000	5,000	5,000
A01217	Medical Allowance				40,000	76,000	59,000
A01229	Special compensation allowance					27,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QS7080	GOVERNMENT POULTRY FARM MUSLIM BAGH BAGH DISTRICT KILLA SAIFULLA (OLD DDO QS4107)				
A0122M	Adhoc Relief Allowance 2016		73,000	6,000	
A0122Y	AD-Hoc Relief Allowance 2017		103,000	9,000	
A0123G	Ad-hoc Relief 2018		103,000	9,000	
A0123P	Adhoc-Relief A 2019		45,000	6,000	
A01242	Consolidation Travelling Allowance		14,000		14,000
A0124C	Disparity Reduction Allowance		56,000	266,000	198,000
A0124F	Adhoc Relief Allowance-2021		80,000	9,000	
A0124R	Adhoc Relief 2022			187,000	180,000
A01265	Cash Handling Allowance		2,000		2,000
A03	TOTAL OPERATING EXPENSES		<u>1,000</u>	<u>1,000</u>	<u>846,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>16,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call				15,000
A033	TOTAL UTILITIES				<u>60,000</u>
A03303	Electricity				50,000
A03304	Hot and cold weather charges				10,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>70,000</u>
A03805	Travelling Allowance				50,000
A03806	Transportation of Goods				20,000
A039	TOTAL GENERAL				<u>700,000</u>
A03901	Stationery				20,000
A03902	Printing & Publication				10,000
A03927	Purchase of drug and medicines				100,000
A03963	Feeding Diet Food Charges				550,000
A03970	Others				20,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QS7080	GOVERNMENT POULTRY FARM MUSLIM BAGH BAGH DISTRICT KILLA SAIFULLA (OLD DDO QS4107)				
A09	TOTAL PHYSICAL ASSETS				<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS				<u>400,000</u>
A09801	Livestock				400,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>20,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>
A13101	Machinery & Equipment				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13301	Office Buildings				100,000
GOVERNMENT POULTRY FARM MUSLIM BAGH BAGH DISTRICT KILLA SAIFULLA (OLD DDO QS4107)			2,847,000	2,927,000	4,174,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SB7043	DISTRICT LIVESTOCK OFFICER SURAB (OLD DDO SB4051)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,528,000</u>	<u>10,647,000</u>	<u>10,117,000</u>
A011	TOTAL PAY		11	11	<u>1,670,000</u>	<u>7,272,000</u>	<u>7,476,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,257,000</u>	<u>6,587,000</u>	<u>6,777,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,200,000</u>	<u>6,587,000</u>	<u>6,720,000</u>
D544	Deputy District Livestock Officer (HQR)	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	1				
A740	Assistant District Livestock Officer	(BPS-17)		1			
V029	Veterinary Officer	(BPS-17)	6	5			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				57,000		57,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>413,000</u>	<u>685,000</u>	<u>699,000</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>413,000</u>	<u>685,000</u>	<u>699,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>858,000</u>	<u>3,375,000</u>	<u>2,641,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>858,000</u>	<u>3,375,000</u>	<u>2,641,000</u>
A01202	House Rent Allowance				64,000	486,000	385,000
A01203	Conveyance Allowance				72,000	548,000	433,000
A01206	Local Compensatory Allowance				4,000	37,000	31,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allowance				5,000	9,000	6,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SB7043	DISTRICT LIVESTOCK OFFICER SURAB (OLD DDO SB4051)				
A01217	Medical Allowance		62,000	243,000	188,000
A01222	Hardship allowance		5,000		5,000
A01229	Special compensation allowance		1,000	88,000	73,000
A0122M	Adhoc Relief Allowance 2016		108,000	43,000	
A0122Y	AD-Hoc Relief Allowance 2017		131,000	58,000	
A01239	Special Allowance		8,000	19,000	9,000
A0123G	Ad-hoc Relief 2018		139,000	58,000	
A0123P	Adhoc-Relief A 2019		54,000	30,000	
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		65,000	979,000	777,000
A0124F	Adhoc Relief Allowance-2021		108,000	91,000	
A0124R	Adhoc Relief 2022			686,000	702,000
A01270	Other		16,000		16,000
A03	TOTAL OPERATING EXPENSES		<u>475,000</u>	<u>475,000</u>	<u>453,000</u>
A032	TOTAL COMMUNICATIONS		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		21,000	21,000	21,000
A033	TOTAL UTILITIES		<u>109,000</u>	<u>109,000</u>	<u>121,000</u>
A03301	Gas		30,000	30,000	32,000
A03303	Electricity		68,000	68,000	78,000
A03304	Hot and cold weather charges		11,000	11,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>126,000</u>	<u>126,000</u>	<u>139,000</u>
A03805	Travelling Allowance		60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		66,000	66,000	79,000
A039	TOTAL GENERAL		<u>218,000</u>	<u>218,000</u>	<u>171,000</u>
A03901	Stationery		32,000	32,000	35,000
A03902	Printing & Publication		6,000	6,000	6,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SB7043	DISTRICT LIVESTOCK OFFICER SURAB (OLD DDO SB4051)				
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	
A03927	Purchase of drug and medicines		50,000	50,000	100,000
A03970	Others		30,000	30,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>175,000</u>	<u>175,000</u>	<u>135,000</u>
A130	TOTAL TRANSPORT		<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
A13001	Transport		75,000	75,000	83,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings		50,000	50,000	
DISTRICT LIVESTOCK OFFICER SURAB (OLD DDO SB4051)			3,178,000	11,297,000	10,705,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SB7102	GOVERNMENT POULTRY FARM SURAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,838,000</u>	<u>5,488,000</u>	<u>5,676,000</u>
A011	TOTAL PAY		11	11	<u>3,543,000</u>	<u>3,602,000</u>	<u>3,798,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,195,000</u>	<u>2,359,000</u>	<u>2,423,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,179,000</u>	<u>2,359,000</u>	<u>2,407,000</u>
D546	Deputy Suprintendent Farm	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	1				
A739	Assistant Director Farm	(BPS-17)		1			
V029	Veterinary Officer	(BPS-17)	3	2			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				16,000		16,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,348,000</u>	<u>1,243,000</u>	<u>1,375,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,348,000</u>	<u>1,243,000</u>	<u>1,375,000</u>
S150	Stock Assistant	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
P049	Poultry Attendant	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>2,295,000</u>	<u>1,886,000</u>	<u>1,878,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,295,000</u>	<u>1,886,000</u>	<u>1,878,000</u>
A01202	House Rent Allowance				238,000	247,000	238,000
A01203	Conveyance Allowance				320,000	318,000	320,000
A01206	Local Compensatory Allowance				14,000	37,000	31,000
A01207	Washing Allowance				11,000	1,000	11,000
A01208	Dress Allowance				8,000	4,000	8,000
A0120Q	Fixed Daily Allowance				11,000	11,000	11,000
A01211	Hill Allowance				28,000	12,000	28,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SB7102	GOVERNMENT POULTRY FARM SURAB				
A01217	Medical Allowance		174,000	175,000	174,000
A01222	Hardship allowance		20,000		20,000
A01229	Special compensation allowance		67,000	49,000	67,000
A0122M	Adhoc Relief Allowance 2016		177,000	22,000	
A0122Y	AD-Hoc Relief Allowance 2017		245,000	29,000	
A01239	Special Allowance		11,000	5,000	11,000
A0123G	Ad-hoc Relief 2018		245,000	29,000	
A0123P	Adhoc-Relief A 2019		160,000	19,000	
A01242	Consolidation Travelling Allowance		14,000		14,000
A0124C	Disparity Reduction Allowance		192,000	548,000	426,000
A0124F	Adhoc Relief Allowance-2021		198,000	29,000	
A0124R	Adhoc Relief 2022			351,000	357,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		160,000		160,000
A03	TOTAL OPERATING EXPENSES		<u>1,636,000</u>	<u>1,630,000</u>	<u>2,013,000</u>
A032	TOTAL COMMUNICATIONS		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		21,000	21,000	21,000
A033	TOTAL UTILITIES		<u>166,000</u>	<u>166,000</u>	<u>184,000</u>
A03301	Gas		36,000	36,000	38,000
A03302	Water		11,000	11,000	11,000
A03303	Electricity		108,000	108,000	124,000
A03304	Hot and cold weather charges		11,000	11,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>406,000</u>	<u>406,000</u>	<u>463,000</u>
A03805	Travelling Allowance		60,000	60,000	60,000
A03806	Transportation of Goods		60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL		<u>1,042,000</u>	<u>1,036,000</u>	<u>1,344,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SB7102	GOVERNMENT POULTRY FARM SURAB				
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		6,000		6,000
A03927	Purchase of drug and medicines		60,000	60,000	100,000
A03963	Feeding Diet Food Charges		850,000	850,000	1,105,000
A03970	Others		60,000	60,000	60,000
A09	TOTAL PHYSICAL ASSETS		<u>600,000</u>	<u>600,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>600,000</u>	<u>600,000</u>	<u>400,000</u>
A09801	Livestock		600,000	600,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>195,000</u>	<u>195,000</u>	<u>105,000</u>
A130	TOTAL TRANSPORT		<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
A13001	Transport		75,000	75,000	83,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings		100,000	100,000	
GOVERNMENT POULTRY FARM SURAB			8,269,000	7,913,000	8,194,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SI7018	BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,309,000.</u>	<u>37,499,000.</u>	<u>39,483,000.</u>
A011	TOTAL PAY		84	84	<u>25,176,000.</u>	<u>26,652,000.</u>	<u>27,603,000.</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>10,585,000.</u>	<u>12,337,000.</u>	<u>12,661,000.</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>10,508,000.</u>	<u>12,337,000.</u>	<u>12,584,000.</u>
A014	Additional Director	(BPS-19)		1			
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
L055	Livestock Development Officer	(BPS-18)	1	1			
M198	Manager Farm	(BPS-18)		1			
S072	Senior Research Officer	(BPS-18)		2			
S418	Senior Veterinary Officer	(BPS-18)	3				
A030	Agriculture Officer	(BPS-17)	1	1			
A739	Assistant Director Farm	(BPS-17)		1			
R034	Research Officer	(BPS-17)		3			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	6	2			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				77,000		77,000
A011-2	TOTAL PAY OF OTHER STAFF		70	70	<u>14,591,000.</u>	<u>14,315,000.</u>	<u>14,942,000.</u>
A01151	Total Basic Pay of Other Staff		<u>70</u>	<u>70</u>	<u>14,459,000.</u>	<u>14,133,000.</u>	<u>14,749,000.</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	2	2			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SI7018	BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)						
S150	Stock Assistant	(BPS-06)	3	3			
A203	Artificial Inseminator	(BPS-05)	1	1			
M037	Mechanic	(BPS-05)	1	1			
M070	Milk Tester	(BPS-05)	1	1			
M093	Muqadum	(BPS-05)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	40	40			
B019	Beldar	(BPS-01)	10	10			
C003	Camel Man	(BPS-01)	6	6			
A01152	Personal pay				121,000	182,000	182,000
A01153	Special pay				11,000		11,000
A012	TOTAL ALLOWANCES				<u>17,133,000</u>	<u>10,847,000</u>	<u>11,880,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,133,000</u>	<u>10,847,000</u>	<u>11,880,000</u>
A01202	House Rent Allowance				1,496,000	1,265,000	1,496,000
A01203	Conveyance Allowance				1,868,000	1,535,000	1,868,000
A01206	Local Compensatory Allowance				1,076,000	4,000	1,076,000
A01207	Washing Allowance				62,000	40,000	62,000
A01208	Dress Allowance				62,000	41,000	62,000
A0120Q	Fixed Daily Allowance				28,000	2,000	28,000
A01216	Qualification allowance				20,000		20,000
A01217	Medical Allowance				1,363,000	1,048,000	1,363,000
A01222	Hardship allowance				60,000	38,000	60,000
A01224	Entertainment allowance				3,000		3,000
A01229	Special compensation allowance				550,000	428,000	550,000
A0122M	Adhoc Relief Allowance 2016				1,520,000	113,000	
A0122Y	AD-Hoc Relief Allowance 2017				2,274,000	156,000	
A01239	Special Allowance				26,000	22,000	26,000
A0123G	Ad-hoc Relief 2018				1,965,000	156,000	
A0123P	Adhoc-Relief A 2019				1,465,000	118,000	
A01242	Consolidation Travelling Allowance				8,000		8,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SI7018	BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)				
A0124C	Disparity Reduction Allowance		1,352,000	3,064,000	2,410,000
A0124F	Adhoc Relief Allowance-2021		1,772,000	149,000	
A0124R	Adhoc Relief 2022			2,616,000	2,685,000
A01265	Cash Handling Allowance		3,000	3,000	3,000
A01270	Other		160,000	49,000	160,000
A03	TOTAL OPERATING EXPENSES		<u>17,472,000</u>	<u>18,472,000</u>	<u>22,323,000</u>
A032	TOTAL COMMUNICATIONS		<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		105,000	105,000	105,000
A033	TOTAL UTILITIES		<u>609,000</u>	<u>609,000</u>	<u>675,000</u>
A03301	Gas		96,000	96,000	101,000
A03302	Water		42,000	42,000	42,000
A03303	Electricity		404,000	404,000	465,000
A03304	Hot and cold weather charges		67,000	67,000	67,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,030,000</u>	<u>1,030,000</u>	<u>1,178,000</u>
A03805	Travelling Allowance		220,000	220,000	220,000
A03806	Transportation of Goods		70,000	70,000	70,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		740,000	740,000	888,000
A039	TOTAL GENERAL		<u>15,727,000</u>	<u>16,727,000</u>	<u>20,364,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000	11,000	11,000
A03927	Purchase of drug and medicines		180,000	180,000	250,000
A03963	Feeding Diet Food Charges		15,200,000	16,200,000	19,760,000
A03970	Others		270,000	270,000	270,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SI7018	BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
A09	TOTAL PHYSICAL ASSETS		<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A093	TOTAL COMMODITY PURCHASES		<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A09302	Fertilizer		600,000	600,000	600,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>837,000</u>	<u>837,000</u>	<u>588,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>320,000</u>	<u>320,000</u>	<u>352,000</u>
A13101	Machinery & Equipment		320,000	320,000	352,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>300,000</u>	<u>300,000</u>	
A13301	Office Buildings		300,000	300,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SI7018	BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)				
BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)			61,218,000	58,008,000	62,994,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SI7048	DISTRICT LIVESTOCK OFFICER SIBI (OLD DDO SI4068)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>105,539,000</u>	<u>100,282,000</u>	<u>103,655,000</u>
A011	TOTAL PAY		197	197	<u>58,799,000</u>	<u>70,309,000</u>	<u>71,883,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>19,220,000</u>	<u>19,998,000</u>	<u>20,558,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	<u>19,046,000</u>	<u>19,984,000</u>	<u>20,384,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
D111	District Livestock Officer	(BPS-19)		1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	4	3			
A740	Assistant District Livestock Officer	(BPS-17)		1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	17	16			
A055	Assistant	(BPS-16)	2	2			
A01102	Personal pay				156,000	14,000	156,000
A01103	Special pay				18,000		18,000
A011-2	TOTAL PAY OF OTHER STAFF		172	172	<u>39,579,000</u>	<u>50,311,000</u>	<u>51,325,000</u>
A01151	Total Basic Pay of Other Staff		<u>172</u>	<u>172</u>	<u>39,496,000</u>	<u>50,082,000</u>	<u>51,084,000</u>
S042	Senior Clerk	(BPS-14)	4	4			
J014	Junior Clerk	(BPS-11)	4	4			
V032	Veterinary Assistant	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	50	50			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	30	30			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SI7048	DISTRICT LIVESTOCK OFFICER SIBI (OLD DDO SI4068)						
B018	Behshti	(BPS-01)	4	4			
C003	Camel Man	(BPS-01)	53	53			
C064	Chowkidar	(BPS-01)	11	11			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	3	3			
S197	Syce	(BPS-01)	4	4			
A01152	Personal pay				71,000	229,000	229,000
A01153	Special pay				12,000		12,000
A012	TOTAL ALLOWANCES				<u>46,740,000</u>	<u>29,973,000</u>	<u>31,772,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>46,740,000</u>	<u>29,973,000</u>	<u>31,772,000</u>
A01202	House Rent Allowance				3,875,000	3,479,000	3,875,000
A01203	Conveyance Allowance				5,200,000	4,360,000	5,200,000
A01206	Local Compensatory Allowance				2,554,000	10,000	2,554,000
A01207	Washing Allowance				136,000	108,000	136,000
A01208	Dress Allowance				128,000	95,000	128,000
A0120Q	Fixed Daily Allowance				120,000	81,000	120,000
A01211	Hill Allowance				150,000		150,000
A01217	Medical Allowance				4,000,000	3,168,000	4,000,000
A01222	Hardship allowance				80,000	47,000	80,000
A01224	Entertainment allowance				6,000	5,000	6,000
A01226	Computer allowance				32,000		32,000
A01229	Special compensation allowance				1,480,000	1,308,000	1,480,000
A0122M	Adhoc Relief Allowance 2016				4,550,000	298,000	
A0122Y	AD-Hoc Relief Allowance 2017				6,187,000	418,000	
A01239	Special Allowance				8,000	25,000	9,000
A0123G	Ad-hoc Relief 2018				5,210,000	418,000	
A0123P	Adhoc-Relief A 2019				4,191,000	368,000	
A01242	Consolidation Travelling Allowance				160,000	6,000	160,000
A0124C	Disparity Reduction Allowance				3,771,000	8,231,000	6,454,000
A0124F	Adhoc Relief Allowance-2021				4,655,000	418,000	
A0124R	Adhoc Relief 2022					6,894,000	7,141,000
A01265	Cash Handling Allowance				5,000		5,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SI7048	DISTRICT LIVESTOCK OFFICER SIBI (OLD DDO SI4068)					
A01270	Other			242,000	236,000	242,000
A03	TOTAL OPERATING EXPENSES			<u>13,641,000</u>	<u>13,641,000</u>	<u>13,750,000</u>
A032	TOTAL COMMUNICATIONS			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			231,000	231,000	231,000
A033	TOTAL UTILITIES			<u>780,000</u>	<u>780,000</u>	<u>868,000</u>
A03301	Gas			214,000	214,000	225,000
A03302	Water			32,000	32,000	32,000
A03303	Electricity			511,000	511,000	588,000
A03304	Hot and cold weather charges			23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>396,000</u>	<u>396,000</u>	<u>453,000</u>
A03805	Travelling Allowance			110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			286,000	286,000	343,000
A039	TOTAL GENERAL			<u>12,233,000</u>	<u>12,233,000</u>	<u>12,197,000</u>
A03901	Stationery			66,000	66,000	73,000
A03902	Printing & Publication			18,000	18,000	18,000
A03903	Conference/seminars/workshops/ symposia			100,000	100,000	
A03905	Newspapers Periodicals & Books			9,000	9,000	
A03918	Exhibitions fairs and other national celebrations			11,000,000	11,000,000	11,000,000
A03927	Purchase of drug and medicines			550,000	550,000	550,000
A03963	Feeding Diet Food Charges			220,000	220,000	286,000
A03970	Others			270,000	270,000	270,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SI7048	DISTRICT LIVESTOCK OFFICER SIBI (OLD DDO SI4068)				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,077,000</u>	<u>1,077,000</u>	<u>521,000</u>
A130	TOTAL TRANSPORT		<u>297,000</u>	<u>297,000</u>	<u>327,000</u>
A13001	Transport		297,000	297,000	327,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>140,000</u>	<u>140,000</u>	<u>154,000</u>
A13101	Machinery & Equipment		140,000	140,000	154,000
A132	TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture & Fixture		40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>600,000</u>	<u>600,000</u>	
A13301	Office Buildings		600,000	600,000	
DISTRICT LIVESTOCK OFFICER SIBI (OLD DDO SI4068)			120,257,000	117,400,000	117,926,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SI7071	DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,082,000</u>	<u>5,497,000</u>	<u>5,875,000</u>
A011	TOTAL PAY	7	7	<u>3,840,000</u>	<u>3,872,000</u>	<u>4,390,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,744,000</u>	<u>2,312,000</u>	<u>2,799,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,744,000</u>	<u>2,312,000</u>	<u>2,799,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1				
D230	Divisional Director (BPS-19)		1			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,096,000</u>	<u>1,560,000</u>	<u>1,591,000</u>
A01151	Total Basic Pay of Other Staff	4	4	<u>1,096,000</u>	<u>1,560,000</u>	<u>1,591,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
D143	Driver (BPS-04)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>2,242,000</u>	<u>1,625,000</u>	<u>1,485,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,242,000</u>	<u>1,625,000</u>	<u>1,485,000</u>
A01202	House Rent Allowance			217,000	216,000	217,000
A01203	Conveyance Allowance			181,000	219,000	181,000
A01207	Washing Allowance			5,000	2,000	5,000
A01208	Dress Allowance			5,000	2,000	5,000
A0120Q	Fixed Daily Allowance			14,000	10,000	14,000
A01211	Hill Allowance			4,000		4,000
A01217	Medical Allowance			175,000	145,000	175,000
A01222	Hardship allowance			3,000	1,000	3,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SI7071	DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)				
A01224	Entertainment allowance		6,000	2,000	6,000
A01226	Computer allowance		12,000	7,000	12,000
A01229	Special compensation allowance		40,000	44,000	40,000
A0122M	Adhoc Relief Allowance 2016		251,000	21,000	
A0122Y	AD-Hoc Relief Allowance 2017		272,000	29,000	
A01239	Special Allowance		19,000	14,000	19,000
A0123G	Ad-hoc Relief 2018		272,000	29,000	
A0123P	Adhoc-Relief A 2019		171,000	21,000	
A01242	Consolidation Travelling Allowance		12,000		12,000
A0124C	Disparity Reduction Allowance		225,000	470,000	352,000
A0124F	Adhoc Relief Allowance-2021		275,000	29,000	
A0124R	Adhoc Relief 2022			358,000	357,000
A01265	Cash Handling Allowance		3,000		3,000
A01270	Other		80,000	6,000	80,000
A03	TOTAL OPERATING EXPENSES		<u>974,000</u>	<u>974,000</u>	<u>1,062,000</u>
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		84,000	84,000	84,000
A033	TOTAL UTILITIES		<u>140,000</u>	<u>140,000</u>	<u>154,000</u>
A03303	Electricity		96,000	96,000	110,000
A03304	Hot and cold weather charges		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>610,000</u>	<u>610,000</u>	<u>676,000</u>
A03805	Travelling Allowance		280,000	280,000	280,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		330,000	330,000	396,000
A039	TOTAL GENERAL		<u>139,000</u>	<u>139,000</u>	<u>147,000</u>
A03901	Stationery		79,000	79,000	87,000
A03970	Others		60,000	60,000	60,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SI7071	DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>352,000</u>	<u>352,000</u>	<u>328,000</u>
A130	TOTAL TRANSPORT			<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport			187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
A13101	Machinery & Equipment			70,000	70,000	77,000
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture & Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings			50,000	50,000	
DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)				7,408,000	6,823,000	7,265,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SI7072	GOVT. POULTRY FARM SIBI (OLD DDO SI4098)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,335,000</u>	<u>10,572,000</u>	<u>10,499,000</u>
A011	TOTAL PAY	20	20	<u>7,119,000</u>	<u>7,497,000</u>	<u>7,678,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>3,818,000</u>	<u>3,790,000</u>	<u>3,895,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>3,818,000</u>	<u>3,790,000</u>	<u>3,895,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1				
S533	Superintendent Farm (BPS-19)		1			
D546	Deputy Suprintendent Farm (BPS-18)		1			
S418	Senior Veterninary Officer (BPS-18)	1				
A739	Assistant Director Farm (BPS-17)		1			
V029	Veterinary Officer (BPS-17)	2	1			
A055	Assistant (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,301,000</u>	<u>3,707,000</u>	<u>3,783,000</u>
A01151	Total Basic Pay of Other Staff	15	15	<u>3,284,000</u>	<u>3,691,000</u>	<u>3,766,000</u>
J014	Junior Clerk (BPS-11)	1	1			
P051	Poultry Supervisor (BPS-06)	1	1			
S157	Store Keeper (BPS-05)	1	1			
D143	Driver (BPS-04)	1	1			
C064	Chowkidar (BPS-01)	1	1			
P049	Poultry Attendant (BPS-01)	9	9			
S193	Sweeper (BPS-01)	1	1			
A01152	Personal pay			17,000	16,000	17,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SI7072	GOVT. POULTRY FARM SIBI (OLD DDO SI4098)				
A012	TOTAL ALLOWANCES		<u>4,216,000</u>	<u>3,075,000</u>	<u>2,821,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,216,000</u>	<u>3,075,000</u>	<u>2,821,000</u>
A01202	House Rent Allowance		413,000	392,000	413,000
A01203	Conveyance Allowance		410,000	406,000	410,000
A01207	Washing Allowance		17,000	10,000	17,000
A01208	Dress Allowance		17,000	10,000	17,000
A01211	Hill Allowance		14,000		14,000
A01217	Medical Allowance		337,000	312,000	337,000
A01222	Hardship allowance		12,000	7,000	12,000
A01224	Entertainment allowance		5,000	6,000	5,000
A01229	Special compensation allowance		114,000	94,000	114,000
A0122M	Adhoc Relief Allowance 2016		408,000	33,000	
A0122Y	AD-Hoc Relief Allowance 2017		581,000	45,000	
A01239	Special Allowance		1,000	17,000	9,000
A0123G	Ad-hoc Relief 2018		580,000	45,000	
A0123P	Adhoc-Relief A 2019		463,000	37,000	
A01242	Consolidation Travelling Allowance		24,000	2,000	24,000
A0124C	Disparity Reduction Allowance		348,000	876,000	701,000
A0124F	Adhoc Relief Allowance-2021		446,000	45,000	
A0124R	Adhoc Relief 2022			723,000	722,000
A01265	Cash Handling Allowance		6,000	2,000	6,000
A01270	Other		20,000	13,000	20,000
A03	TOTAL OPERATING EXPENSES		<u>1,403,000</u>	<u>1,382,000</u>	<u>1,744,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>21,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	20,000	32,000
A033	TOTAL UTILITIES		<u>96,000</u>	<u>96,000</u>	<u>107,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		71,000	71,000	82,000
A03304	Hot and cold weather charges		16,000	16,000	16,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SI7072	GOVT. POULTRY FARM SIBI (OLD DDO SI4098)				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>319,000</u>	<u>319,000</u>	<u>361,000</u>
A03805	Travelling Allowance		50,000	50,000	50,000
A03806	Transportation of Goods		60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		209,000	209,000	251,000
A039	TOTAL GENERAL		<u>955,000</u>	<u>946,000</u>	<u>1,243,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		9,000	9,000	9,000
A03927	Purchase of drug and medicines		50,000	50,000	100,000
A03963	Feeding Diet Food Charges		770,000	770,000	1,001,000
A03970	Others		60,000	60,000	60,000
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock		400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>225,000</u>	<u>225,000</u>	<u>135,000</u>
A130	TOTAL TRANSPORT		<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
A13001	Transport		75,000	75,000	83,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
SI7072 GOVT. POULTRY FARM SIBI (OLD DDO SI4098)					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301 Office Buildings			100,000	100,000	
GOVT. POULTRY FARM SIBI (OLD DDO SI4098)			13,363,000	12,579,000	12,778,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SN7009	DISTRICT LIVESTOCK OFFICER SHERANI (OLD DDO SN4017)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,929,000.</u>	<u>27,741,000.</u>	<u>26,878,000.</u>
A011	TOTAL PAY		46	47	<u>13,705,000.</u>	<u>18,503,000.</u>	<u>18,874,000.</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>6,990,000.</u>	<u>9,457,000.</u>	<u>9,647,000.</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>6,990,000.</u>	<u>9,457,000.</u>	<u>9,647,000.</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
D111	District Livestock Officer	(BPS-19)		1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	1				
A740	Assistant District Livestock Officer	(BPS-17)		1			
V029	Veterinary Officer	(BPS-17)	9	8			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		34	35	<u>6,715,000.</u>	<u>9,046,000.</u>	<u>9,227,000.</u>
A01151	Total Basic Pay of Other Staff		<u>34</u>	<u>35</u>	<u>6,697,000.</u>	<u>9,020,000.</u>	<u>9,201,000.</u>
J014	Junior Clerk	(BPS-11)	2	2			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	13	13			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	5	5			
C003	Camel Man	(BPS-01)	8	8			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	1	1			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SN7009	DISTRICT LIVESTOCK OFFICER SHERANI (OLD DDO SN4017)						
A741	Attendent (Contingent)	Class IV (Contract)	1				
A01152	Personal pay			18,000	26,000	26,000	
A012	TOTAL ALLOWANCES			<u>10,224,000</u>	<u>9,238,000</u>	<u>8,004,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,224,000</u>	<u>8,477,000</u>	<u>8,004,000</u>	
A01202	House Rent Allowance			1,065,000	1,133,000	1,065,000	
A01203	Conveyance Allowance			1,233,000	1,263,000	1,233,000	
A01206	Local Compensatory Allowance			11,000	4,000	11,000	
A01207	Washing Allowance			28,000	17,000	28,000	
A01208	Dress Allowance			29,000	20,000	29,000	
A0120Q	Fixed Daily Allowance			68,000	12,000	68,000	
A01211	Hill Allowance			95,000	77,000	95,000	
A01216	Qualification allowance			373,000	60,000	373,000	
A01217	Medical Allowance			906,000	835,000	906,000	
A01222	Hardship allowance			16,000	6,000	16,000	
A01224	Entertainment allowance			10,000	6,000	10,000	
A01229	Special compensation allowance			294,000	362,000	299,000	
A0122M	Adhoc Relief Allowance 2016			896,000	73,000		
A0122N	Special Conveyance Allowance to Disbalded Employee				24,000	20,000	
A0122Y	AD-Hoc Relief Allowance 2017			1,235,000	96,000		
A0123G	Ad-hoc Relief 2018			1,192,000	96,000		
A0123P	Adhoc-Relief A 2019			760,000	86,000		
A01242	Consolidation Travelling Allowance			12,000		12,000	
A0124C	Disparity Reduction Allowance			910,000	2,353,000	1,944,000	
A0124F	Adhoc Relief Allowance-2021			1,030,000	104,000		
A0124R	Adhoc Relief 2022				1,730,000	1,795,000	
A01270	Other			61,000	120,000	100,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>761,000</u>		
A01274	Medical charges				761,000		
A03	TOTAL OPERATING EXPENSES			<u>1,011,000</u>	<u>999,000</u>	<u>1,046,000</u>	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
SN7009 DISTRICT LIVESTOCK OFFICER SHERANI (OLD DDO SN4017)					
A032 TOTAL COMMUNICATIONS			<u>33,000</u>	<u>21,000</u>	<u>33,000</u>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			32,000	20,000	32,000
A033 TOTAL UTILITIES			<u>105,000</u>	<u>105,000</u>	<u>116,000</u>
A03302 Water			11,000	11,000	11,000
A03303 Electricity			71,000	71,000	82,000
A03304 Hot and cold weather charges			23,000	23,000	23,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>396,000</u>	<u>396,000</u>	<u>453,000</u>
A03805 Travelling Allowance			110,000	110,000	110,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			286,000	286,000	343,000
A039 TOTAL GENERAL			<u>477,000</u>	<u>477,000</u>	<u>444,000</u>
A03901 Stationery			66,000	66,000	73,000
A03902 Printing & Publication			11,000	11,000	11,000
A03903 Conference/seminars/workshops/ symposia			100,000	100,000	
A03927 Purchase of drug and medicines			240,000	240,000	300,000
A03970 Others			60,000	60,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>287,000</u>	<u>287,000</u>	<u>258,000</u>
A130 TOTAL TRANSPORT			<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001 Transport			187,000	187,000	206,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SN7009	DISTRICT LIVESTOCK OFFICER SHERANI (OLD DDO SN4017)				
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings		50,000	50,000	
DISTRICT LIVESTOCK OFFICER SHERANI (OLD DDO SN4017)			25,227,000	29,027,000	28,182,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SP7011	DISTRICT LIVESTOCK OFFICER SOHBATPUR (OLD DDO SP4017)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,183,000</u>	<u>52,034,000</u>	<u>48,459,000</u>
A011	TOTAL PAY		93	95	<u>22,431,000</u>	<u>35,360,000</u>	<u>36,063,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>11,935,000</u>	<u>15,966,000</u>	<u>16,284,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>11,849,000</u>	<u>15,863,000</u>	<u>16,181,000</u>
D153	Deputy Director	(BPS-18)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	2	1			
A740	Assistant District Livestock Officer	(BPS-17)		1			
V029	Veterinary Officer	(BPS-17)	18	17			
A01102	Personal pay				86,000	103,000	103,000
A011-2	TOTAL PAY OF OTHER STAFF		72	74	<u>10,496,000</u>	<u>19,394,000</u>	<u>19,779,000</u>
A01151	Total Basic Pay of Other Staff		72	74	<u>10,496,000</u>	<u>19,223,000</u>	<u>19,608,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	2	2			
A341	Artificial Inseminator Technician	(BPS-06)	2	2			
S150	Stock Assistant	(BPS-06)	27	27			
V013	Vety: Compounder	(BPS-06)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	10	10			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SP7011	DISTRICT LIVESTOCK OFFICER SOHBATPUR (OLD DDO SP4017)						
B019	Beldar	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	14	14			
C064	Chowkidar	(BPS-01)	6	6			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
A741	Attendent (Contingent)	Class IV (Contract)		1			
C338	Chowkidar (Contingent)	Class IV (Contract)		1			
A01152	Personal pay					171,000	171,000
A012	TOTAL ALLOWANCES				<u>13,752,000</u>	<u>16,674,000</u>	<u>12,396,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,752,000</u>	<u>16,674,000</u>	<u>12,396,000</u>
A01202	House Rent Allowance				1,319,000	2,158,000	1,587,000
A01203	Conveyance Allowance				1,528,000	2,519,000	1,827,000
A01206	Local Compensatory Allowance				8,000	164,000	64,000
A01207	Washing Allowance				25,000	40,000	28,000
A01208	Dress Allowance				26,000	41,000	29,000
A0120Q	Fixed Daily Allowance				30,000	41,000	33,000
A01211	Hill Allowance				12,000		12,000
A01216	Qualification allowance				85,000	63,000	85,000
A01217	Medical Allowance				1,003,000	1,757,000	1,243,000
A01222	Hardship allowance				12,000	10,000	12,000
A01229	Special compensation allowance				471,000	626,000	503,000
A0122M	Adhoc Relief Allowance 2016				1,239,000	110,000	
A0122Y	AD-Hoc Relief Allowance 2017				1,727,000	154,000	
A01239	Special Allowance				54,000		54,000
A0123G	Ad-hoc Relief 2018				1,727,000	154,000	
A0123P	Adhoc-Relief A 2019				1,267,000	111,000	
A01242	Consolidation Travelling Allowance				6,000	23,000	8,000
A0124C	Disparity Reduction Allowance				1,396,000	4,530,000	3,358,000
A0124F	Adhoc Relief Allowance-2021				1,753,000	226,000	
A0124R	Adhoc Relief 2022					3,692,000	3,356,000
A01265	Cash Handling Allowance				2,000		2,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SP7011	DISTRICT LIVESTOCK OFFICER SOHBATPUR (OLD DDO SP4017)					
A01270	Other			62,000	255,000	195,000
A03	TOTAL OPERATING EXPENSES			<u>1,071,000</u>	<u>1,071,000</u>	<u>1,112,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			32,000	32,000	32,000
A033	TOTAL UTILITIES			<u>167,000</u>	<u>167,000</u>	<u>184,000</u>
A03301	Gas			60,000	60,000	63,000
A03303	Electricity			96,000	96,000	110,000
A03304	Hot and cold weather charges			11,000	11,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>396,000</u>	<u>396,000</u>	<u>453,000</u>
A03805	Travelling Allowance			110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			286,000	286,000	343,000
A039	TOTAL GENERAL			<u>475,000</u>	<u>475,000</u>	<u>442,000</u>
A03901	Stationery			66,000	66,000	73,000
A03902	Printing & Publication			9,000	9,000	9,000
A03903	Conference/seminars/workshops/ symposia			100,000	100,000	
A03927	Purchase of drug and medicines			240,000	240,000	300,000
A03970	Others			60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>297,000</u>	<u>297,000</u>	<u>269,000</u>
A130	TOTAL TRANSPORT			<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport			187,000	187,000	206,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SP7011	DISTRICT LIVESTOCK OFFICER SOHBATPUR (OLD DDO SP4017)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101	Machinery & Equipment			30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings			50,000	50,000	
DISTRICT LIVESTOCK OFFICER SOHBATPUR (OLD DDO SP4017)				37,551,000	53,402,000	49,840,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
TB7064	DISTRICT LIVESTOCK OFFICER KECH (OLD DDO TB4087)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,162,000.</u>	<u>57,055,000.</u>	<u>58,184,000.</u>
A011	TOTAL PAY	105	105	<u>32,556,000.</u>	<u>39,414,000.</u>	<u>40,222,000.</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>14,545,000.</u>	<u>17,424,000.</u>	<u>17,773,000.</u>
A01101	Total Basic Pay Of Officer	20	20	<u>14,545,000.</u>	<u>17,424,000.</u>	<u>17,773,000.</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1				
D111	District Livestock Officer (BPS-19)		1			
D544	Deputy District Livestock Officer (HQR) (BPS-18)		1			
S418	Senior Veterinary Officer (BPS-18)	4	3			
A740	Assistant District Livestock Officer (BPS-17)		1			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	13	12			
A055	Assistant (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	85	85	<u>18,011,000.</u>	<u>21,990,000.</u>	<u>22,449,000.</u>
A01151	Total Basic Pay of Other Staff	85	85	<u>17,923,000.</u>	<u>21,886,000.</u>	<u>22,325,000.</u>
S042	Senior Clerk (BPS-14)	1	1			
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
V032	Veterinary Assistant (BPS-11)	1	1			
L005	Laboratory Assistant (BPS-06)	1	1			
S150	Stock Assistant (BPS-06)	27	27			
D143	Driver (BPS-04)	1	1			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
TB7064	DISTRICT LIVESTOCK OFFICER KECH (OLD DDO TB4087)						
A185	Attendant	(BPS-01)	6	6			
C003	Camel Man	(BPS-01)	32	32			
C064	Chowkidar	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	4	4			
S197	Syce	(BPS-01)	1	1			
A01152	Personal pay				68,000	104,000	104,000
A01153	Special pay				20,000		20,000
A012	TOTAL ALLOWANCES				<u>24,606,000</u>	<u>17,641,000</u>	<u>17,962,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,606,000</u>	<u>17,641,000</u>	<u>17,962,000</u>
A01202	House Rent Allowance				2,396,000	2,268,000	2,396,000
A01203	Conveyance Allowance				2,851,000	2,673,000	2,851,000
A01206	Local Compensatory Allowance				1,285,000	47,000	1,285,000
A01207	Washing Allowance				21,000	18,000	21,000
A01208	Dress Allowance				70,000	55,000	70,000
A0120Q	Fixed Daily Allowance				70,000	51,000	70,000
A01216	Qualification allowance				48,000		48,000
A01217	Medical Allowance				2,000,000	1,804,000	2,000,000
A01222	Hardship allowance				48,000	2,000	48,000
A01226	Computer allowance				3,000	8,000	7,000
A01229	Special compensation allowance				765,000	781,000	765,000
A0122M	Adhoc Relief Allowance 2016				2,403,000	184,000	
A0122N	Special Conveyance Allowance to Disbalded Employee					24,000	20,000
A0122Y	AD-Hoc Relief Allowance 2017				2,615,000	241,000	
A01239	Special Allowance				84,000	3,000	84,000
A0123G	Ad-hoc Relief 2018				2,614,000	258,000	
A0123P	Adhoc-Relief A 2019				2,075,000	222,000	
A01242	Consolidation Travelling Allowance				48,000		48,000
A0124C	Disparity Reduction Allowance				2,328,000	4,799,000	4,016,000
A0124F	Adhoc Relief Allowance-2021				2,642,000	244,000	
A0124R	Adhoc Relief 2022					3,837,000	3,993,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
TB7064	DISTRICT LIVESTOCK OFFICER KECH (OLD DDO TB4087)				
A01270	Other		240,000	122,000	240,000
A03	TOTAL OPERATING EXPENSES		<u>1,127,000</u>	<u>1,127,000</u>	<u>1,178,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		42,000	42,000	42,000
A033	TOTAL UTILITIES		<u>211,000</u>	<u>211,000</u>	<u>238,000</u>
A03303	Electricity		178,000	178,000	205,000
A03304	Hot and cold weather charges		33,000	33,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>396,000</u>	<u>396,000</u>	<u>453,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL		<u>477,000</u>	<u>477,000</u>	<u>444,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000	11,000	11,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	
A03927	Purchase of drug and medicines		240,000	240,000	300,000
A03970	Others		60,000	60,000	60,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
TB7064	DISTRICT LIVESTOCK OFFICER KECH (OLD DDO TB4087)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>307,000</u>	<u>307,000</u>	<u>280,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment		40,000	40,000	44,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings		50,000	50,000	
DISTRICT LIVESTOCK OFFICER KECH (OLD DDO TB4087)			58,596,000	59,089,000	59,642,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
TB7090	GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,369,000</u>	<u>11,496,000</u>	<u>11,187,000</u>
A011	TOTAL PAY	17	18	<u>7,055,000</u>	<u>7,893,000</u>	<u>8,084,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>4,078,000</u>	<u>4,031,000</u>	<u>4,160,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>4,078,000</u>	<u>4,031,000</u>	<u>4,160,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1				
S533	Superintendent Farm (BPS-19)		1			
D546	Deputy Suprintendent Farm (BPS-18)		1			
S418	Senior Veterninary Officer (BPS-18)	1				
V029	Veterinary Officer (BPS-17)	2	2			
A055	Assistant (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	12	13	<u>2,977,000</u>	<u>3,862,000</u>	<u>3,924,000</u>
A01151	Total Basic Pay of Other Staff	12	13	<u>2,977,000</u>	<u>3,847,000</u>	<u>3,924,000</u>
S042	Senior Clerk (BPS-14)	1	1			
V032	Veterinary Assistant (BPS-11)	1	1			
S184	Supervisor (BPS-06)	1	1			
T064	Tubewell Operator (BPS-06)	1	1			
A230	Artificial Inseminator (BPS-05)		1			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	5	5			
C064	Chowkidar (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
A01152	Personal pay				15,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
TB7090	GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)				
A012	TOTAL ALLOWANCES		<u>4,314,000</u>	<u>3,603,000</u>	<u>3,103,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,314,000</u>	<u>3,428,000</u>	<u>3,103,000</u>
A01202	House Rent Allowance		495,000	448,000	495,000
A01203	Conveyance Allowance		454,000	521,000	454,000
A01206	Local Compensatory Allowance			10,000	10,000
A01207	Washing Allowance		3,000	5,000	4,000
A01208	Dress Allowance		11,000	10,000	11,000
A0120Q	Fixed Daily Allowance		11,000	11,000	11,000
A01211	Hill Allowance		18,000		18,000
A01217	Medical Allowance		331,000	318,000	331,000
A01222	Hardship allowance		5,000	2,000	5,000
A01229	Special compensation allowance		160,000	166,000	160,000
A0122M	Adhoc Relief Allowance 2016		465,000	39,000	
A0122Y	AD-Hoc Relief Allowance 2017		519,000	54,000	
A0123G	Ad-hoc Relief 2018		519,000	54,000	
A0123P	Adhoc-Relief A 2019		391,000	40,000	
A01242	Consolidation Travelling Allowance		13,000		13,000
A0124C	Disparity Reduction Allowance		393,000	926,000	781,000
A0124F	Adhoc Relief Allowance-2021		524,000	56,000	
A0124R	Adhoc Relief 2022			768,000	808,000
A01265	Cash Handling Allowance		2,000		2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>175,000</u>	
A01274	Medical charges			175,000	
A03	TOTAL OPERATING EXPENSES		<u>5,362,000</u>	<u>5,362,000</u>	<u>6,946,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		42,000	42,000	42,000
A033	TOTAL UTILITIES		<u>128,000</u>	<u>128,000</u>	<u>142,000</u>
A03302	Water		9,000	9,000	9,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
TB7090	GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)				
A03303	Electricity		96,000	96,000	110,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>269,000</u>	<u>269,000</u>	<u>311,000</u>
A03805	Travelling Allowance		60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		209,000	209,000	251,000
A039	TOTAL GENERAL		<u>4,922,000</u>	<u>4,922,000</u>	<u>6,450,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000	11,000	11,000
A03927	Purchase of drug and medicines		50,000	50,000	150,000
A03963	Feeding Diet Food Charges		4,735,000	4,735,000	6,156,000
A03970	Others		60,000	60,000	60,000
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>	<u>100,000</u>	
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>100,000</u>	<u>100,000</u>	
A09801	Livestock		100,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>305,000</u>	<u>305,000</u>	<u>223,000</u>
A130	TOTAL TRANSPORT		<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
A13001	Transport		75,000	75,000	83,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A13101	Machinery & Equipment		100,000	100,000	110,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
TB7090	GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)				
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings		100,000	100,000	
	GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)		17,136,000	17,263,000	18,356,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
TB7091	GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,295,000</u>	<u>7,523,000</u>	<u>8,314,000</u>
A011	TOTAL PAY		14	16	<u>6,009,000</u>	<u>5,171,000</u>	<u>6,130,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,838,000</u>	<u>2,242,000</u>	<u>2,895,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,838,000</u>	<u>2,242,000</u>	<u>2,895,000</u>
M198	Manager Farm	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	1				
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	14	<u>3,171,000</u>	<u>2,929,000</u>	<u>3,235,000</u>
A01151	Total Basic Pay of Other Staff		12	14	<u>3,171,000</u>	<u>2,929,000</u>	<u>3,235,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
P051	Poultry Supervisor	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)		1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	6	6			
B018	Behshti	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S455	Sweeper (Contingent)	Class IV (Contract)		1			
A012	TOTAL ALLOWANCES				<u>3,286,000</u>	<u>2,352,000</u>	<u>2,184,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,286,000</u>	<u>2,352,000</u>	<u>2,184,000</u>
A01202	House Rent Allowance				312,000	301,000	312,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
TB7091	GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)				
A01203	Conveyance Allowance		324,000	320,000	324,000
A01206	Local Compensatory Allowance			6,000	2,000
A01207	Washing Allowance		5,000	3,000	5,000
A01208	Dress Allowance		13,000	8,000	13,000
A0120Q	Fixed Daily Allowance		12,000	11,000	12,000
A01211	Hill Allowance		22,000		22,000
A01217	Medical Allowance		280,000	230,000	280,000
A01222	Hardship allowance		5,000	3,000	5,000
A01229	Special compensation allowance		122,000	102,000	122,000
A0122M	Adhoc Relief Allowance 2016		319,000	34,000	
A0122Y	AD-Hoc Relief Allowance 2017		443,000	50,000	
A01239	Special Allowance		94,000	1,000	94,000
A0123G	Ad-hoc Relief 2018		443,000	49,000	
A0123P	Adhoc-Relief A 2019		284,000	46,000	
A01242	Consolidation Travelling Allowance		9,000		9,000
A0124C	Disparity Reduction Allowance		253,000	587,000	466,000
A0124F	Adhoc Relief Allowance-2021		344,000	80,000	
A0124R	Adhoc Relief 2022			506,000	501,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other			15,000	15,000
A03	TOTAL OPERATING EXPENSES		<u>1,466,000</u>	<u>1,466,000</u>	<u>1,828,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>79,000</u>	<u>79,000</u>	<u>87,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		54,000	54,000	62,000
A03304	Hot and cold weather charges		16,000	16,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>319,000</u>	<u>319,000</u>	<u>361,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
TB7091	GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)				
A03805	Travelling Allowance		50,000	50,000	50,000
A03806	Transportation of Goods		60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		209,000	209,000	251,000
A039	TOTAL GENERAL		<u>1,035,000</u>	<u>1,035,000</u>	<u>1,347,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		9,000	9,000	9,000
A03927	Purchase of drug and medicines		50,000	50,000	100,000
A03963	Feeding Diet Food Charges		850,000	850,000	1,105,000
A03970	Others		60,000	60,000	60,000
A09	TOTAL PHYSICAL ASSETS		<u>2,300,000</u>	<u>2,300,000</u>	<u>400,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,900,000</u>	<u>1,900,000</u>	
A09601	Plant and Machinery		1,900,000	1,900,000	
152	Purchase of Solar System		700,000	700,000	
269	Purcase of Semi Environmental Control Shed		900,000	900,000	
270	Purchae of Farm equipments		300,000	300,000	
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock		400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>225,000</u>	<u>225,000</u>	<u>135,000</u>
A130	TOTAL TRANSPORT		<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
A13001	Transport		75,000	75,000	83,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
TB7091	GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings		100,000	100,000	
	GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)		13,286,000	11,514,000	10,677,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
TB7093	DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,113,000</u>	<u>4,527,000</u>	<u>5,891,000</u>
A011	TOTAL PAY		7	7	<u>3,920,000</u>	<u>3,074,000</u>	<u>4,586,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,123,000</u>	<u>1,702,000</u>	<u>3,186,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,123,000</u>	<u>1,702,000</u>	<u>3,186,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
D230	Divisional Director	(BPS-19)		1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>797,000</u>	<u>1,372,000</u>	<u>1,400,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>797,000</u>	<u>1,372,000</u>	<u>1,400,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,193,000</u>	<u>1,453,000</u>	<u>1,305,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,193,000</u>	<u>1,453,000</u>	<u>1,305,000</u>
A01202	House Rent Allowance				267,000	182,000	267,000
A01203	Conveyance Allowance				154,000	201,000	154,000
A01206	Local Compensatory Allowance					9,000	3,000
A01207	Washing Allowance				6,000	1,000	6,000
A01208	Dress Allowance				6,000	2,000	6,000
A0120Q	Fixed Daily Allowance					10,000	
A01211	Hill Allowance				9,000		9,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
TB7093	DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)				
A01217	Medical Allowance		179,000	139,000	179,000
A01224	Entertainment allowance		6,000	2,000	6,000
A01226	Computer allowance		9,000	7,000	9,000
A01229	Special compensation allowance		36,000	46,000	39,000
A0122M	Adhoc Relief Allowance 2016		238,000	31,000	
A0122Y	AD-Hoc Relief Allowance 2017		310,000	41,000	
A01239	Special Allowance		3,000		3,000
A0123G	Ad-hoc Relief 2018		310,000	41,000	
A0123P	Adhoc-Relief A 2019		163,000	32,000	
A01242	Consolidation Travelling Allowance		9,000		9,000
A0124C	Disparity Reduction Allowance		212,000	380,000	302,000
A0124F	Adhoc Relief Allowance-2021		274,000	41,000	
A0124R	Adhoc Relief 2022			288,000	311,000
A01265	Cash Handling Allowance		2,000		2,000
A03	TOTAL OPERATING EXPENSES		<u>929,000</u>	<u>845,000</u>	<u>1,011,000</u>
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	<u>1,000</u>	<u>85,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		84,000		84,000
A033	TOTAL UTILITIES		<u>104,000</u>	<u>104,000</u>	<u>115,000</u>
A03303	Electricity		71,000	71,000	82,000
A03304	Hot and cold weather charges		33,000	33,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>588,000</u>	<u>588,000</u>	<u>650,000</u>
A03805	Travelling Allowance		280,000	280,000	280,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		308,000	308,000	370,000
A039	TOTAL GENERAL		<u>152,000</u>	<u>152,000</u>	<u>161,000</u>
A03901	Stationery		92,000	92,000	101,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
TB7093	DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)				
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>352,000</u>	<u>352,000</u>	<u>328,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
A13101	Machinery & Equipment		70,000	70,000	77,000
A132	TOTAL FURNITURE AND FIXTURE		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture & Fixture		45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings		50,000	50,000	
DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)			7,394,000	5,724,000	7,230,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
UL7018	RED SINDH CATTLE FARM HUB (OLD DDO UL4085)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,712,000</u>	<u>28,392,000</u>	<u>28,542,000</u>
A011	TOTAL PAY		58	58	<u>17,946,000</u>	<u>19,828,000</u>	<u>20,408,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>8,155,000</u>	<u>7,969,000</u>	<u>8,316,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>8,035,000</u>	<u>7,969,000</u>	<u>8,196,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
S533	Superintendent Farm	(BPS-19)		1			
D546	Deputy Suprintendent Farm	(BPS-18)		1			
S072	Senior Research Officer	(BPS-18)		1			
S418	Senior Veterninary Officer	(BPS-18)	2				
A739	Assistant Director Farm	(BPS-17)		2			
R034	Research Officer	(BPS-17)		1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	4	1			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				120,000		120,000
A011-2	TOTAL PAY OF OTHER STAFF		49	49	<u>9,791,000</u>	<u>11,859,000</u>	<u>12,092,000</u>
A01151	Total Basic Pay of Other Staff		<u>49</u>	<u>49</u>	<u>9,791,000</u>	<u>11,635,000</u>	<u>11,868,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
F020	Field Assistant	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	3	3			
M037	Mechanic	(BPS-05)	2	2			
S157	Store Keeper	(BPS-05)	1	1			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
UL7018	RED SINDH CATTLE FARM HUB (OLD DDO UL4085)						
D143	Driver	(BPS-04)	4	4			
A185	Attendant	(BPS-01)	18	18			
B019	Beldar	(BPS-01)	10	10			
C003	Camel Man	(BPS-01)	6	6			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay					224,000	224,000
A012	TOTAL ALLOWANCES				<u>11,766,000</u>	<u>8,564,000</u>	<u>8,134,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,766,000</u>	<u>8,564,000</u>	<u>8,134,000</u>
A01202	House Rent Allowance				1,232,000	1,115,000	1,232,000
A01203	Conveyance Allowance				1,328,000	1,174,000	1,328,000
A01206	Local Compensatory Allowance				372,000	301,000	372,000
A01207	Washing Allowance				46,000	38,000	46,000
A01208	Dress Allowance				46,000	26,000	46,000
A0120Q	Fixed Daily Allowance				28,000	32,000	28,000
A01211	Hill Allowance				1,000	5,000	4,000
A01217	Medical Allowance				1,160,000	865,000	1,160,000
A01222	Hardship allowance				26,000	10,000	26,000
A01224	Entertainment allowance				3,000		3,000
A01229	Special compensation allowance					13,000	
A0122M	Adhoc Relief Allowance 2016				1,093,000	133,000	
A0122Y	AD-Hoc Relief Allowance 2017				1,584,000	188,000	
A01239	Special Allowance					29,000	
A0123G	Ad-hoc Relief 2018				1,417,000	188,000	
A0123P	Adhoc-Relief A 2019				1,108,000	154,000	
A01242	Consolidation Travelling Allowance				40,000		40,000
A0124C	Disparity Reduction Allowance				949,000	2,146,000	1,765,000
A0124F	Adhoc Relief Allowance-2021				1,171,000	188,000	
A0124R	Adhoc Relief 2022					1,853,000	1,922,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				160,000	106,000	160,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
UL7018	RED SINDH CATTLE FARM HUB (OLD DDO UL4085)				
A03	TOTAL OPERATING EXPENSES		<u>10,212,000</u>	<u>10,159,000</u>	<u>12,992,000</u>
A032	TOTAL COMMUNICATIONS		<u>54,000</u>	<u>1,000</u>	<u>54,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		53,000		53,000
A033	TOTAL UTILITIES		<u>428,000</u>	<u>428,000</u>	<u>473,000</u>
A03302	Water		96,000	96,000	96,000
A03303	Electricity		299,000	299,000	344,000
A03304	Hot and cold weather charges		33,000	33,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>840,000</u>	<u>840,000</u>	<u>978,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03806	Transportation of Goods		40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		690,000	690,000	828,000
A039	TOTAL GENERAL		<u>8,890,000</u>	<u>8,890,000</u>	<u>11,487,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		24,000	24,000	24,000
A03927	Purchase of drug and medicines		180,000	180,000	250,000
A03963	Feeding Diet Food Charges		8,400,000	8,400,000	10,920,000
A03970	Others		220,000	220,000	220,000
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A093	TOTAL COMMODITY PURCHASES		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09302	Fertilizer		400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>747,000</u>	<u>747,000</u>	<u>489,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
UL7018	RED SINDH CATTLE FARM HUB (OLD DDO UL4085)					
A130	TOTAL TRANSPORT			<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport			187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>230,000</u>	<u>230,000</u>	<u>253,000</u>
A13101	Machinery & Equipment			230,000	230,000	253,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>300,000</u>	<u>300,000</u>	
A13301	Office Buildings			300,000	300,000	
RED SINDH CATTLE FARM HUB (OLD DDO UL4085)				41,071,000	39,698,000	42,423,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
UL7037	DISTRICT LIVESTOCK OFFICER LASBELLA (OLD DDO UL4163)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,894,000</u>	<u>56,794,000</u>	<u>57,315,000</u>
A011	TOTAL PAY		119	119	<u>30,818,000</u>	<u>40,030,000</u>	<u>40,206,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>18,417,000</u>	<u>22,722,000</u>	<u>22,527,000</u>
A01101	Total Basic Pay Of Officer		22	22	<u>18,417,000</u>	<u>22,002,000</u>	<u>22,443,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
D111	District Livestock Officer	(BPS-19)		1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	4	3			
A740	Assistant District Livestock Officer	(BPS-17)		1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	15	14			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay					720,000	84,000
A011-2	TOTAL PAY OF OTHER STAFF		97	97	<u>12,401,000</u>	<u>17,308,000</u>	<u>17,679,000</u>
A01151	Total Basic Pay of Other Staff		97	97	<u>12,329,000</u>	<u>17,261,000</u>	<u>17,607,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	26	26			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	20	20			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
UL7037	DISTRICT LIVESTOCK OFFICER LASBELLA (OLD DDO UL4163)						
B018	Behshti	(BPS-01)	3	3			
C003	Camel Man	(BPS-01)	20	20			
C064	Chowkidar	(BPS-01)	13	13			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	4	4			
S197	Syce	(BPS-01)	4	4			
A01152	Personal pay				72,000	47,000	72,000
A012	TOTAL ALLOWANCES				<u>23,076,000</u>	<u>16,764,000</u>	<u>17,109,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,076,000</u>	<u>16,532,000</u>	<u>17,109,000</u>
A01202	House Rent Allowance				2,256,000	2,067,000	2,256,000
A01203	Conveyance Allowance				2,690,000	2,443,000	2,690,000
A01206	Local Compensatory Allowance				1,981,000	693,000	1,981,000
A01207	Washing Allowance				72,000	44,000	72,000
A01208	Dress Allowance				72,000	44,000	72,000
A0120Q	Fixed Daily Allowance				112,000	26,000	112,000
A01211	Hill Allowance				48,000		48,000
A01217	Medical Allowance				1,857,000	1,557,000	1,857,000
A01222	Hardship allowance				12,000	4,000	12,000
A01229	Special compensation allowance				11,000	42,000	32,000
A0122M	Adhoc Relief Allowance 2016				2,266,000	159,000	
A0122Y	AD-Hoc Relief Allowance 2017				2,522,000	225,000	
A01239	Special Allowance				14,000	16,000	14,000
A0123G	Ad-hoc Relief 2018				2,511,000	227,000	
A0123P	Adhoc-Relief A 2019				1,854,000	169,000	
A01242	Consolidation Travelling Allowance				40,000		40,000
A0124C	Disparity Reduction Allowance				2,033,000	4,465,000	3,689,000
A0124F	Adhoc Relief Allowance-2021				2,480,000	239,000	
A0124R	Adhoc Relief 2022					3,866,000	3,989,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				243,000	246,000	243,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>232,000</u>	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
UL7037	DISTRICT LIVESTOCK OFFICER LASBELLA (OLD DDO UL4163)				
A01274	Medical charges			232,000	
A03	TOTAL OPERATING EXPENSES		<u>1,246,000</u>	<u>1,130,000</u>	<u>1,225,000</u>
A032	TOTAL COMMUNICATIONS		<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>239,000</u>	<u>123,000</u>	<u>269,000</u>
A03301	Gas		24,000		25,000
A03303	Electricity		192,000	100,000	221,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A034	TOTAL OCCUPANCY COSTS		<u>75,000</u>	<u>75,000</u>	
A03402	Rent for office building		75,000	75,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>396,000</u>	<u>396,000</u>	<u>453,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL		<u>472,000</u>	<u>472,000</u>	<u>439,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		6,000	6,000	6,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	
A03927	Purchase of drug and medicines		240,000	240,000	300,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>297,000</u>	<u>297,000</u>	<u>269,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
UL7037	DISTRICT LIVESTOCK OFFICER LASBELLA (OLD DDO UL4163)					
A130	TOTAL TRANSPORT			<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport			187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101	Machinery & Equipment			30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings			50,000	50,000	
DISTRICT LIVESTOCK OFFICER LASBELLA (OLD DDO UL4163)				55,437,000	58,221,000	58,809,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
UL7059	DAIRY DEVELOPMENT FARM LASBELLA (OLD DDO UL4190)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,416,000</u>	<u>12,189,000</u>	<u>11,468,000</u>
A011	TOTAL PAY		45	46	<u>5,149,000</u>	<u>8,119,000</u>	<u>8,307,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,291,000</u>	<u>5,236,000</u>	<u>5,365,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,268,000</u>	<u>5,236,000</u>	<u>5,342,000</u>
M198	Manager Farm	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	1				
A085	Assistant Director	(BPS-17)		1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	4	3			
A01102	Personal pay				23,000		23,000
A011-2	TOTAL PAY OF OTHER STAFF		39	40	<u>1,858,000</u>	<u>2,883,000</u>	<u>2,942,000</u>
A01151	Total Basic Pay of Other Staff		39	40	<u>1,858,000</u>	<u>2,883,000</u>	<u>2,942,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
A341	Artificial Inseminator Technician	(BPS-06)	1	1			
P051	Poultry Supervisor	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	2	2			
S157	Store Keeper	(BPS-06)	1	1			
T042	Tractor Driver	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	22	22			
B019	Beldar	(BPS-01)	4	4			
C064	Chowkidar	(BPS-01)	3	3			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
UL7059	DAIRY DEVELOPMENT FARM LASBELLA (OLD DDO UL4190)						
S455	Sweeper (Contingent)	Class IV (Contract)		1			
A012	TOTAL ALLOWANCES				<u>3,267,000</u>	<u>4,070,000</u>	<u>3,161,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,267,000</u>	<u>4,070,000</u>	<u>3,161,000</u>
A01202	House Rent Allowance				332,000	516,000	424,000
A01203	Conveyance Allowance				387,000	654,000	535,000
A01206	Local Compensatory Allowance				135,000	130,000	135,000
A01207	Washing Allowance				13,000	7,000	13,000
A01208	Dress Allowance				13,000	8,000	13,000
A0120Q	Fixed Daily Allowance				20,000	13,000	20,000
A01217	Medical Allowance				287,000	376,000	306,000
A01222	Hardship allowance				4,000	3,000	4,000
A01229	Special compensation allowance					25,000	
A0122M	Adhoc Relief Allowance 2016				278,000	43,000	
A0122Y	AD-Hoc Relief Allowance 2017				385,000	96,000	
A01239	Special Allowance				2,000	19,000	14,000
A0123G	Ad-hoc Relief 2018				385,000	101,000	
A0123P	Adhoc-Relief A 2019				260,000	60,000	
A01242	Consolidation Travelling Allowance				9,000		9,000
A0124C	Disparity Reduction Allowance				350,000	1,013,000	833,000
A0124F	Adhoc Relief Allowance-2021				395,000	47,000	
A0124R	Adhoc Relief 2022					685,000	704,000
A01270	Other				12,000	274,000	151,000
A03	TOTAL OPERATING EXPENSES				<u>1,066,000</u>	<u>1,566,000</u>	<u>1,285,000</u>
A032	TOTAL COMMUNICATIONS				<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and trunk call				21,000	21,000	21,000
A033	TOTAL UTILITIES				<u>42,000</u>	<u>42,000</u>	<u>47,000</u>
A03303	Electricity				36,000	36,000	41,000
A03304	Hot and cold weather charges				6,000	6,000	6,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
UL7059	DAIRY DEVELOPMENT FARM LASBELLA (OLD DDO UL4190)				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>396,000</u>	<u>396,000</u>	<u>453,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL		<u>606,000</u>	<u>1,106,000</u>	<u>763,000</u>
A03901	Stationery		66,000	66,000	73,000
A03963	Feeding Diet Food Charges		500,000	1,000,000	650,000
A03970	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>375,000</u>	<u>375,000</u>	<u>190,000</u>
A130	TOTAL TRANSPORT		<u>125,000</u>	<u>125,000</u>	<u>138,000</u>
A13001	Transport		125,000	125,000	138,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>200,000</u>	<u>200,000</u>	
A13301	Office Buildings		200,000	200,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
UL7059 DAIRY DEVELOPMENT FARM LASBELLA (OLD DDO UL4190)					
			9,857,000	14,130,000	12,943,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
WS7013	DISTRICT LIVESTOCK OFFICER WASHUK (OLD DDO WS4022)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,777,000.</u>	<u>29,438,000.</u>	<u>28,425,000.</u>
A011	TOTAL PAY		78	78	<u>16,125,000.</u>	<u>20,380,000.</u>	<u>19,563,000.</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>4,542,000.</u>	<u>5,349,000.</u>	<u>5,456,000.</u>
A01101	Total Basic Pay Of Officer		11	11	<u>4,542,000.</u>	<u>5,349,000.</u>	<u>5,456,000.</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
D111	District Livestock Officer	(BPS-19)		1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	3	2			
A740	Assistant District Livestock Officer	(BPS-17)		1			
V029	Veterinary Officer	(BPS-17)	6	5			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		67	67	<u>11,583,000.</u>	<u>15,031,000.</u>	<u>14,107,000.</u>
A01151	Total Basic Pay of Other Staff		67	67	<u>11,570,000.</u>	<u>15,000,000.</u>	<u>14,076,000.</u>
M159	Milk Plant Operator	(BPS-14)	1	1			
T016	Technician	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
C018	Catalogure	(BPS-09)	1	1			
S150	Stock Assistant	(BPS-06)	22	22			
V013	Vety: Compounder	(BPS-06)	3	3			
D143	Driver	(BPS-04)	2	2			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
WS7013	DISTRICT LIVESTOCK OFFICER WASHUK (OLD DDO WS4022)						
A185	Attendant	(BPS-01)	4	4			
C003	Camel Man	(BPS-01)	24	24			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				13,000	31,000	31,000
A012	TOTAL ALLOWANCES				<u>11,652,000</u>	<u>9,058,000</u>	<u>8,862,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,652,000</u>	<u>9,058,000</u>	<u>8,862,000</u>
A01202	House Rent Allowance				1,270,000	1,141,000	1,270,000
A01203	Conveyance Allowance				1,600,000	1,498,000	1,600,000
A01206	Local Compensatory Allowance				24,000	19,000	24,000
A01207	Washing Allowance				34,000	20,000	34,000
A01208	Dress Allowance				48,000	26,000	48,000
A0120Q	Fixed Daily Allowance				60,000	39,000	60,000
A01211	Hill Allowance				20,000		20,000
A01217	Medical Allowance				1,210,000	991,000	1,210,000
A01222	Hardship allowance				24,000		24,000
A01229	Special compensation allowance				388,000	382,000	388,000
A0122M	Adhoc Relief Allowance 2016				1,065,000	70,000	
A0122Y	AD-Hoc Relief Allowance 2017				1,275,000	105,000	
A01239	Special Allowance				69,000	15,000	69,000
A0123G	Ad-hoc Relief 2018				1,271,000	104,000	
A0123P	Adhoc-Relief A 2019				1,044,000	94,000	
A01242	Consolidation Travelling Allowance				44,000		44,000
A0124C	Disparity Reduction Allowance				1,040,000	2,600,000	2,169,000
A0124F	Adhoc Relief Allowance-2021				1,164,000	106,000	
A0124R	Adhoc Relief 2022					1,848,000	1,900,000
A01265	Cash Handling Allowance				2,000		2,000
A03	TOTAL OPERATING EXPENSES				<u>825,000</u>	<u>825,000</u>	<u>861,000</u>
A032	TOTAL COMMUNICATIONS				<u>33,000</u>	<u>33,000</u>	<u>33,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
WS7013	DISTRICT LIVESTOCK OFFICER WASHUK (OLD DDO WS4022)				
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03302	Water		6,000	6,000	6,000
A03303	Electricity		11,000	11,000	13,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>346,000</u>	<u>346,000</u>	<u>403,000</u>
A03805	Travelling Allowance		60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		286,000	286,000	343,000
A039	TOTAL GENERAL		<u>406,000</u>	<u>406,000</u>	<u>383,000</u>
A03901	Stationery		66,000	66,000	73,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	
A03927	Purchase of drug and medicines		180,000	180,000	250,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>297,000</u>	<u>297,000</u>	<u>269,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101	Machinery & Equipment		30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
WS7013	DISTRICT LIVESTOCK OFFICER WASHUK (OLD DDO WS4022)				
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>50,000</u>	
A13301	Office Buildings		50,000	50,000	
DISTRICT LIVESTOCK OFFICER WASHUK (OLD DDO WS4022)			28,899,000	30,560,000	29,555,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
ZB7023	DISTRICT LIVESTOCK OFFICER ZHOB (OLD DDO ZB4041)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>77,801,000</u>	<u>80,731,000</u>	<u>80,952,000</u>
A011	TOTAL PAY	189	193	<u>42,709,000</u>	<u>53,161,000</u>	<u>54,392,000</u>
A011-1	TOTAL PAY OF OFFICERS	32	32	<u>17,953,000</u>	<u>17,353,000</u>	<u>18,311,000</u>
A01101	Total Basic Pay Of Officer	32	32	<u>17,894,000</u>	<u>17,353,000</u>	<u>18,252,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1				
D111	District Livestock Officer (BPS-19)		1			
D544	Deputy District Livestock Officer (HQR) (BPS-18)		1			
S418	Senior Veterinary Officer (BPS-18)	6	5			
A740	Assistant District Livestock Officer (BPS-17)		1			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	23	22			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay			59,000		59,000
A011-2	TOTAL PAY OF OTHER STAFF	157	161	<u>24,756,000</u>	<u>35,808,000</u>	<u>36,081,000</u>
A01151	Total Basic Pay of Other Staff	157	161	<u>24,517,000</u>	<u>35,500,000</u>	<u>35,773,000</u>
J014	Junior Clerk (BPS-11)	2	2			
V032	Veterinary Assistant (BPS-11)	1	1			
S150	Stock Assistant (BPS-06)	52	52			
V013	Vety: Compounder (BPS-06)	4	4			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	27	27			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
ZB7023	DISTRICT LIVESTOCK OFFICER ZHOB (OLD DDO ZB4041)						
B018	Behshti	(BPS-01)	4	4			
C003	Camel Man	(BPS-01)	40	40			
C064	Chowkidar	(BPS-01)	20	20			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	2	2			
S197	Syce	(BPS-01)	2	2			
A741	Attendent (Contingent)	Class IV (Contract)		4			
A01152	Personal pay				239,000	305,000	305,000
A01153	Special pay					3,000	3,000
A012	TOTAL ALLOWANCES				<u>35,092,000</u>	<u>27,570,000</u>	<u>26,560,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,092,000</u>	<u>26,800,000</u>	<u>26,560,000</u>
A01202	House Rent Allowance				3,047,000	3,192,000	3,047,000
A01203	Conveyance Allowance				3,740,000	4,185,000	3,740,000
A01206	Local Compensatory Allowance				2,034,000	10,000	2,034,000
A01207	Washing Allowance				105,000	101,000	105,000
A01208	Dress Allowance				103,000	100,000	103,000
A0120Q	Fixed Daily Allowance				56,000	49,000	56,000
A01211	Hill Allowance				720,000	335,000	720,000
A01216	Qualification allowance				240,000	180,000	240,000
A01217	Medical Allowance				2,712,000	2,954,000	2,712,000
A01222	Hardship allowance				72,000	5,000	72,000
A01224	Entertainment allowance				6,000		6,000
A01229	Special compensation allowance				1,092,000	1,251,000	1,092,000
A0122M	Adhoc Relief Allowance 2016				3,140,000	241,000	
A0122Y	AD-Hoc Relief Allowance 2017				4,050,000	326,000	
A01239	Special Allowance				598,000	93,000	598,000
A0123G	Ad-hoc Relief 2018				3,731,000	326,000	
A0123P	Adhoc-Relief A 2019				3,450,000	258,000	
A01242	Consolidation Travelling Allowance				72,000		72,000
A0124C	Disparity Reduction Allowance				2,576,000	7,552,000	6,350,000
A0124F	Adhoc Relief Allowance-2021				3,302,000	309,000	
A0124R	Adhoc Relief 2022					5,163,000	5,367,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
ZB7023	DISTRICT LIVESTOCK OFFICER ZHOB (OLD DDO ZB4041)				
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		244,000	170,000	244,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>770,000</u>	
A01274	Medical charges			770,000	
A03	TOTAL OPERATING EXPENSES		<u>1,286,000</u>	<u>1,286,000</u>	<u>1,415,000</u>
A032	TOTAL COMMUNICATIONS		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		53,000	53,000	53,000
A033	TOTAL UTILITIES		<u>179,000</u>	<u>179,000</u>	<u>202,000</u>
A03303	Electricity		156,000	156,000	179,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>407,000</u>	<u>407,000</u>	<u>466,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		297,000	297,000	356,000
A039	TOTAL GENERAL		<u>646,000</u>	<u>646,000</u>	<u>693,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		10,000	10,000	10,000
A03903	Conference/seminars/workshops/ symposia		100,000	100,000	
A03927	Purchase of drug and medicines		410,000	410,000	550,000
A03970	Others		60,000	60,000	60,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>600,000</u>	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
ZB7023	DISTRICT LIVESTOCK OFFICER ZHOB (OLD DDO ZB4041)					
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>837,000</u>	<u>837,000</u>	<u>258,000</u>
A130	TOTAL TRANSPORT			<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport			187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment			20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>600,000</u>	<u>600,000</u>	
A13301	Office Buildings			600,000	600,000	
DISTRICT LIVESTOCK OFFICER ZHOB (OLD DDO ZB4041)				79,924,000	83,454,000	82,625,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
ZB7040	GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,221,000</u>	<u>9,579,000</u>	<u>9,970,000</u>
A011	TOTAL PAY	18	19	<u>5,599,000</u>	<u>6,810,000</u>	<u>7,491,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>2,981,000</u>	<u>4,611,000</u>	<u>4,820,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>2,865,000</u>	<u>4,611,000</u>	<u>4,704,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)	1				
S533	Superintendent Farm (BPS-19)		1			
D546	Deputy Suprintendent Farm (BPS-18)		1			
S418	Senior Veterninary Officer (BPS-18)	2	1			
A739	Assistant Director Farm (BPS-17)		2			
V029	Veterinary Officer (BPS-17)	5	3			
A01102	Personal pay			116,000		116,000
A011-2	TOTAL PAY OF OTHER STAFF	10	11	<u>2,618,000</u>	<u>2,199,000</u>	<u>2,671,000</u>
A01151	Total Basic Pay of Other Staff	10	11	<u>2,618,000</u>	<u>2,199,000</u>	<u>2,671,000</u>
A269	Assistant Computer Operator (BPS-12)		1			
S150	Stock Assistant (BPS-06)	1	1			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	5	5			
C064	Chowkidar (BPS-01)	1	1			
S193	Sweeper (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>3,622,000</u>	<u>2,769,000</u>	<u>2,479,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,622,000</u>	<u>2,769,000</u>	<u>2,479,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
ZB7040	GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)				
A01202	House Rent Allowance		360,000	381,000	360,000
A01203	Conveyance Allowance		356,000	389,000	356,000
A01206	Local Compensatory Allowance		40,000	5,000	40,000
A01207	Washing Allowance		16,000	7,000	16,000
A01208	Dress Allowance		16,000	7,000	16,000
A0120Q	Fixed Daily Allowance		18,000	13,000	18,000
A01211	Hill Allowance		32,000	17,000	32,000
A01217	Medical Allowance		290,000	259,000	290,000
A01222	Hardship allowance		4,000		4,000
A01224	Entertainment allowance		10,000	6,000	10,000
A01229	Special compensation allowance		80,000	72,000	80,000
A0122M	Adhoc Relief Allowance 2016		358,000	27,000	
A0122N	Special Conveyance Allowance to Disbald Employee			16,000	
A0122Y	AD-Hoc Relief Allowance 2017		502,000	37,000	
A0123G	Ad-hoc Relief 2018		497,000	37,000	
A0123P	Adhoc-Relief A 2019		352,000	25,000	
A01242	Consolidation Travelling Allowance		13,000		13,000
A0124C	Disparity Reduction Allowance		309,000	741,000	585,000
A0124F	Adhoc Relief Allowance-2021		367,000	37,000	
A0124R	Adhoc Relief 2022			668,000	657,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other			25,000	
A03	TOTAL OPERATING EXPENSES		<u>3,167,000</u>	<u>3,134,000</u>	<u>4,042,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>21,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		42,000	20,000	42,000
A033	TOTAL UTILITIES		<u>128,000</u>	<u>128,000</u>	<u>142,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		96,000	96,000	110,000
A03304	Hot and cold weather charges		23,000	23,000	23,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
ZB7040	GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>269,000</u>	<u>269,000</u>	<u>311,000</u>
A03805	Travelling Allowance		60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		209,000	209,000	251,000
A039	TOTAL GENERAL		<u>2,727,000</u>	<u>2,716,000</u>	<u>3,546,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		11,000		11,000
A03927	Purchase of drug and medicines		50,000	50,000	100,000
A03963	Feeding Diet Food Charges		2,540,000	2,540,000	3,302,000
A03970	Others		60,000	60,000	60,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>430,000</u>	<u>430,000</u>	<u>250,000</u>
A130	TOTAL TRANSPORT		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A13001	Transport		100,000	100,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A13101	Machinery & Equipment		100,000	100,000	110,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
ZB7040 GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>200,000</u>	<u>200,000</u>	
A13301 Office Buildings			200,000	200,000	
GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)			12,818,000	13,743,000	14,262,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
ZB7041	GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,435,000.</u>	<u>10,798,000.</u>	<u>10,826,000.</u>
A011	TOTAL PAY		17	17	<u>7,157,000.</u>	<u>7,793,000.</u>	<u>7,949,000.</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,570,000.</u>	<u>4,140,000.</u>	<u>4,223,000.</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,570,000.</u>	<u>4,140,000.</u>	<u>4,223,000.</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
S533	Superintendent Farm	(BPS-19)		1			
D546	Deputy Suprintendent Farm	(BPS-18)		1			
S418	Senior Veterninary Officer	(BPS-18)	1				
A739	Assistant Director Farm	(BPS-17)		1			
V029	Veterinary Officer	(BPS-17)	2	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,587,000.</u>	<u>3,653,000.</u>	<u>3,726,000.</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>3,587,000.</u>	<u>3,609,000.</u>	<u>3,682,000.</u>
P051	Poultry Supervisor	(BPS-06)	1	1			
A185	Attendant	(BPS-01)	8	8			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					44,000	44,000
A012	TOTAL ALLOWANCES				<u>4,278,000.</u>	<u>3,005,000.</u>	<u>2,877,000.</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,278,000.</u>	<u>3,005,000.</u>	<u>2,877,000.</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
ZB7041	GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)				
A01202	House Rent Allowance		398,000	372,000	398,000
A01203	Conveyance Allowance		390,000	347,000	390,000
A01206	Local Compensatory Allowance		6,000		6,000
A01207	Washing Allowance		15,000	13,000	15,000
A01208	Dress Allowance		15,000	13,000	15,000
A0120Q	Fixed Daily Allowance		12,000	1,000	12,000
A01211	Hill Allowance		40,000	23,000	40,000
A01216	Qualification allowance		48,000		48,000
A01217	Medical Allowance		291,000	295,000	291,000
A01222	Hardship allowance		7,000	4,000	7,000
A01229	Special compensation allowance		133,000	113,000	133,000
A0122M	Adhoc Relief Allowance 2016		480,000	34,000	
A0122Y	AD-Hoc Relief Allowance 2017		527,000	48,000	
A0123G	Ad-hoc Relief 2018		526,000	48,000	
A0123P	Adhoc-Relief A 2019		445,000	37,000	
A01242	Consolidation Travelling Allowance		7,000		7,000
A0124C	Disparity Reduction Allowance		413,000	837,000	704,000
A0124F	Adhoc Relief Allowance-2021		523,000	48,000	
A0124R	Adhoc Relief 2022			772,000	809,000
A01265	Cash Handling Allowance		2,000		2,000
A03	TOTAL OPERATING EXPENSES		<u>1,451,000</u>	<u>1,451,000</u>	<u>1,816,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>96,000</u>	<u>96,000</u>	<u>107,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		71,000	71,000	82,000
A03304	Hot and cold weather charges		16,000	16,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>319,000</u>	<u>319,000</u>	<u>361,000</u>
A03805	Travelling Allowance		50,000	50,000	50,000
A03806	Transportation of Goods		60,000	60,000	60,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
ZB7041	GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)				
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		209,000	209,000	251,000
A039	TOTAL GENERAL		<u>1,035,000</u>	<u>1,035,000</u>	<u>1,347,000</u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing & Publication		9,000	9,000	9,000
A03927	Purchase of drug and medicines		50,000	50,000	100,000
A03963	Feeding Diet Food Charges		850,000	850,000	1,105,000
A03970	Others		60,000	60,000	60,000
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock		400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>225,000</u>	<u>225,000</u>	<u>135,000</u>
A130	TOTAL TRANSPORT		<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
A13001	Transport		75,000	75,000	83,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings		100,000	100,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
ZB7041	GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)				
GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)			13,511,000	12,874,000	13,177,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
ZT7018	DISTRICT LIVESTOCK OFFICER ZIARAT (OLD DDO ZT4028)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,241,000.</u>	<u>53,863,000.</u>	<u>56,018,000.</u>
A011	TOTAL PAY		121	121	<u>33,077,000.</u>	<u>35,732,000.</u>	<u>38,301,000.</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>10,281,000.</u>	<u>8,463,000.</u>	<u>10,487,000.</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>10,281,000.</u>	<u>8,463,000.</u>	<u>10,487,000.</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	1				
D111	District Livestock Officer	(BPS-19)		1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	4	3			
A740	Assistant District Livestock Officer	(BPS-17)		1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	13	12			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		101	101	<u>22,796,000.</u>	<u>27,269,000.</u>	<u>27,814,000.</u>
A01151	Total Basic Pay of Other Staff		<u>101</u>	<u>101</u>	<u>22,761,000.</u>	<u>27,219,000.</u>	<u>27,764,000.</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	2	2			
E007	Electrician	(BPS-08)	1	1			
S150	Stock Assistant	(BPS-06)	27	27			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	18	18			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
ZT7018	DISTRICT LIVESTOCK OFFICER ZIARAT (OLD DDO ZT4028)						
B018	Behшти	(BPS-01)	3	3			
C003	Camel Man	(BPS-01)	38	38			
C064	Chowkidar	(BPS-01)	1	1			
C127	Cook	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	3	3			
S197	Syce	(BPS-01)	3	3			
A01152	Personal pay				35,000	50,000	50,000
A012	TOTAL ALLOWANCES				<u>24,164,000</u>	<u>18,131,000</u>	<u>17,717,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,164,000</u>	<u>16,721,000</u>	<u>17,717,000</u>
A01202	House Rent Allowance				2,326,000	2,137,000	2,326,000
A01203	Conveyance Allowance				2,820,000	2,564,000	2,820,000
A01206	Local Compensatory Allowance				1,681,000	4,000	1,681,000
A01207	Washing Allowance				75,000	76,000	75,000
A01208	Dress Allowance				95,000	73,000	95,000
A0120Q	Fixed Daily Allowance				90,000	61,000	90,000
A01211	Hill Allowance				270,000	224,000	270,000
A01216	Qualification allowance				10,000		10,000
A01217	Medical Allowance				2,242,000	1,930,000	2,242,000
A01222	Hardship allowance				6,000	2,000	6,000
A01229	Special compensation allowance				744,000	759,000	744,000
A0122M	Adhoc Relief Allowance 2016				2,005,000	132,000	
A0122Y	AD-Hoc Relief Allowance 2017				2,769,000	183,000	
A01239	Special Allowance				66,000	14,000	66,000
A0123G	Ad-hoc Relief 2018				2,768,000	183,000	
A0123P	Adhoc-Relief A 2019				2,003,000	164,000	
A01242	Consolidation Travelling Allowance				14,000	1,000	14,000
A0124C	Disparity Reduction Allowance				1,874,000	4,370,000	3,530,000
A0124F	Adhoc Relief Allowance-2021				2,144,000	183,000	
A0124R	Adhoc Relief 2022					3,506,000	3,586,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				160,000	155,000	160,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
ZT7018	DISTRICT LIVESTOCK OFFICER ZIARAT (OLD DDO ZT4028)					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,410,000</u>	
A01274	Medical charges				1,410,000	
A03	TOTAL OPERATING EXPENSES			<u>1,625,000</u>	<u>1,625,000</u>	<u>1,670,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			53,000	53,000	53,000
A033	TOTAL UTILITIES			<u>290,000</u>	<u>290,000</u>	<u>319,000</u>
A03301	Gas			96,000	96,000	101,000
A03303	Electricity			161,000	161,000	185,000
A03304	Hot and cold weather charges			33,000	33,000	33,000
A034	TOTAL OCCUPANCY COSTS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A03402	Rent for office building			400,000	400,000	400,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>396,000</u>	<u>396,000</u>	<u>453,000</u>
A03805	Travelling Allowance			110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			286,000	286,000	343,000
A039	TOTAL GENERAL			<u>485,000</u>	<u>485,000</u>	<u>444,000</u>
A03901	Stationery			66,000	66,000	73,000
A03902	Printing & Publication			11,000	11,000	11,000
A03903	Conference/seminars/workshops/ symposia			100,000	100,000	
A03905	Newspapers Periodicals & Books			8,000	8,000	
A03927	Purchase of drug and medicines			240,000	240,000	300,000
A03970	Others			60,000	60,000	60,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
ZT7018	DISTRICT LIVESTOCK OFFICER ZIARAT (OLD DDO ZT4028)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>857,000</u>	<u>857,000</u>	<u>280,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13001	Transport		187,000	187,000	206,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment		40,000	40,000	44,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>600,000</u>	<u>600,000</u>	
A13301	Office Buildings		600,000	600,000	
DISTRICT LIVESTOCK OFFICER ZIARAT (OLD DDO ZT4028)			59,723,000	56,345,000	57,968,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
ZT7028	GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,498,000</u>	<u>4,820,000</u>	<u>5,210,000</u>
A011	TOTAL PAY		9	9	<u>3,468,000</u>	<u>3,417,000</u>	<u>3,823,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,833,000</u>	<u>1,490,000</u>	<u>1,870,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,833,000</u>	<u>1,490,000</u>	<u>1,870,000</u>
M198	Manager Farm	(BPS-18)		1			
S418	Senior Veterinary Officer	(BPS-18)	1				
A085	Assistant Director	(BPS-17)		1			
V029	Veterinary Officer	(BPS-17)	2	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,635,000</u>	<u>1,927,000</u>	<u>1,953,000</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>1,635,000</u>	<u>1,914,000</u>	<u>1,953,000</u>
P051	Poultry Supervisor	(BPS-06)	1	1			
A185	Attendant	(BPS-01)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					13,000	
A012	TOTAL ALLOWANCES				<u>2,030,000</u>	<u>1,403,000</u>	<u>1,387,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,030,000</u>	<u>1,403,000</u>	<u>1,387,000</u>
A01202	House Rent Allowance				180,000	171,000	180,000
A01203	Conveyance Allowance				224,000	169,000	224,000
A01207	Washing Allowance				8,000	6,000	8,000
A01208	Dress Allowance				5,000		5,000
A0120Q	Fixed Daily Allowance				6,000	4,000	6,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
ZT7028	GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)				
A01211	Hill Allowance		20,000	12,000	20,000
A01217	Medical Allowance		178,000	130,000	178,000
A01222	Hardship allowance		4,000		4,000
A01229	Special compensation allowance		61,000	74,000	61,000
A0122M	Adhoc Relief Allowance 2016		182,000	13,000	
A0122Y	AD-Hoc Relief Allowance 2017		256,000	19,000	
A0123G	Ad-hoc Relief 2018		248,000	19,000	
A0123P	Adhoc-Relief A 2019		205,000	16,000	
A01242	Consolidation Travelling Allowance		4,000		4,000
A0124C	Disparity Reduction Allowance		197,000	352,000	293,000
A0124F	Adhoc Relief Allowance-2021		250,000	19,000	
A0124R	Adhoc Relief 2022			339,000	352,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other			60,000	50,000
A03	TOTAL OPERATING EXPENSES		<u>1,579,000</u>	<u>1,579,000</u>	<u>1,949,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>192,000</u>	<u>192,000</u>	<u>208,000</u>
A03301	Gas		96,000	96,000	101,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		71,000	71,000	82,000
A03304	Hot and cold weather charges		16,000	16,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>319,000</u>	<u>319,000</u>	<u>361,000</u>
A03805	Travelling Allowance		50,000	50,000	50,000
A03806	Transportation of Goods		60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		209,000	209,000	251,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
ZT7028	GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)					
A039	TOTAL GENERAL			<u>1,035,000</u>	<u>1,035,000</u>	<u>1,347,000</u>
A03901	Stationery			66,000	66,000	73,000
A03902	Printing & Publication			9,000	9,000	9,000
A03927	Purchase of drug and medicines			50,000	50,000	100,000
A03963	Feeding Diet Food Charges			850,000	850,000	1,105,000
A03970	Others			60,000	60,000	60,000
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock			400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>225,000</u>	<u>225,000</u>	<u>135,000</u>
A130	TOTAL TRANSPORT			<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
A13001	Transport			75,000	75,000	83,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment			20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	
A13301	Office Buildings			100,000	100,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
ZT7028 GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)					
GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)			7,702,000	7,024,000	7,694,000