

BC21027 (27)
LAND REVENUE
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Mastung	189	99,704,000	89,821,562	84,371,000	3,148,000	87,519,000
Quetta	170	168,519,000	151,594,703	157,935,000	12,444,000	170,379,000
Turbat	91	50,016,000	50,658,000	47,268,000	3,373,000	50,641,000
Naseerabad	29	12,176,000	12,999,000	12,199,000	1,133,000	13,332,000
Sibi	14	6,887,000	5,984,000	5,116,000	1,078,000	6,194,000
Jaffarabad	13	4,478,000	4,104,000	3,677,000	549,000	4,226,000
Zhob	9	4,041,000	8,018,000	3,172,000	575,000	3,747,000
TOTAL	515	345,821,000	323,179,265	313,738,000	22,300,000	336,038,000

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LAND REVENUE

	Rs
Charged:	0
Voted:	336,038,000
Total:	336,038,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
042101 ADMINISTRATION/LAND COMMISSION	23,494,000	23,596,940	23,357,000
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)	322,327,000	299,582,325	312,681,000
TOTAL	345,821,000	323,179,265	336,038,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
QA7112	CHIEF LAND COMMISSION MAIN OFFICE (OLD DDO QA4267)	23,494,000	23,596,940	23,357,000
QA7272	SETTLEMENT OFFICE QUETTA REGION (OLD DDO QA4566)	81,507,000	83,970,000	85,441,000
QA7354	E-1 SUPERINTENDENCE (OLD DDO QA5120)	63,518,000	44,027,763	61,581,000
JF7025	LAND REFORMS OFFICER JAFFARABAD AT DERA ALLAH YAR (OLD DDO JF4031)	4,478,000	4,104,000	4,226,000
MU7106	SETTLEMENT OFFICE KALAT MASTUNG REGION (OLD DDO MU4909)	99,704,000	89,821,562	87,519,000
NB7026	LAND REFORMS OFFICER NASEERABAD (OLD DDO NB4032)	7,993,000	9,358,000	9,568,000
NB7121	SETTLEMENT REGION NASEERABAD DIVISION (OLD DDO NB4235)	4,183,000	3,641,000	3,764,000
SI7145	DIRECTOR LAND RECORDS SIBI (OLD DDO SI4163)	2,842,000	2,471,000	2,572,000
SI7146	SETTLEMENT REGIONS SIBI DIVISION (OLD DDO SI4164)	4,045,000	3,513,000	3,622,000
TB7030	SETTLEMENT OFFICE MEKLAN REGION (OLD DDO TB4038)	47,174,000	48,187,000	48,069,000
TB7234	DIRECTOR LAND RECORDS TURBAT (OLD DDO TB4290)	2,842,000	2,471,000	2,572,000
ZB7090	SETTLEMENT REGION ZHOB DIVISION (OLD DDO ZB4126)	4,041,000	8,018,000	3,747,000
TOTAL		345,821,000	323,179,265	336,038,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>323,181,000</u>	<u>295,783,692</u>	<u>313,738,000</u>
A011	PAY	<u>186,631,000</u>	<u>182,951,000</u>	<u>206,360,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>47,718,000</u>	<u>50,393,000</u>	<u>51,393,000</u>
A01101	Basic Pay Of Officer	45,778,000	48,450,000	49,423,000
A01103	Special pay	190,000	190,000	200,000
A01105	Qualification Pay	61,000	64,000	80,000
A01106	Pay of contract staff	1,689,000	1,689,000	1,690,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>138,913,000</u>	<u>132,558,000</u>	<u>154,967,000</u>
A01151	Basic Pay of Other Staff	103,586,000	117,190,000	119,537,000
A01152	Personal pay	100,000	140,000	150,000
A01153	Special pay	179,000	180,000	200,000
A01156	Pay of contract staff	15,048,000	15,048,000	15,080,000
A01170	Others	20,000,000		20,000,000
A012	ALLOWANCES	<u>136,550,000</u>	<u>112,832,692</u>	<u>107,378,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>136,118,000</u>	<u>105,628,000</u>	<u>106,946,000</u>
A01202	House Rent Allowance	12,739,000	12,811,000	12,870,000
A01203	Conveyance Allowance	14,673,000	14,758,000	14,780,000
A01206	Local Compensatory Allowance	4,690,000	4,756,000	4,770,000
A01207	Washing Allowance	105,000	105,000	180,000
A01208	Dress Allowance	141,000	141,000	220,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar	6,897,000	8,340,000	8,360,000
A0120Q	Fixed Daily Allowance	133,000	133,000	170,000
A01211	Hill Allowance	791,000	791,000	810,000
A01216	Qualification allowance	112,000	112,000	120,000
A01217	Medical Allowance	8,861,000	8,900,000	8,940,000
A0121N	Personal Allowance		12,000	20,000
A01222	Hardship allowance	18,000	18,000	30,000
A01226	Computer allowance	7,000	7,000	10,000
A01229	Special compensation allowance	1,470,000	1,552,000	1,590,000
A0122M	Adhoc Relief Allowance 2016	9,387,000		
A0122Y	AD-Hoc Relief Allowance 2017	12,929,000		
A01235	Secretariat allowance		766,000	780,000
A01238	Charge allowance	46,000	79,000	90,000
A01239	Special Allowance	3,411,000	3,411,000	3,440,000
A0123G	Ad-hoc Relief 2018	12,804,000		
A0123K	Superior Executive Allowance	2,950,000	3,118,000	3,120,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0123P	Adhoc-Relief A 2019	11,418,000		
A01240	Utility Allowance for Gas	2,833,000	2,845,000	2,870,000
A01241	Utility Allowance for Electricity	2,778,000	2,790,000	2,810,000
A01242	Consolidation Travelling Allowance	40,000	40,000	100,000
A0124C	Disparity Reduction Allowance	6,821,000	14,610,000	14,925,000
A0124F	Adhoc Relief Allowance-2021	9,766,000		
A0124R	Adhoc Relief 2022		14,832,000	15,161,000
A01265	Cash Handling Allowance	1,000	1,000	10,000
A01270	Other	10,297,000	10,700,000	10,770,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>432,000</u>	<u>7,204,692</u>	<u>432,000</u>
A01273	Honoraria		1,552,150	
A01274	Medical charges	432,000	5,652,542	432,000
A03	TOTAL OPERATING EXPENSES	<u>17,473,000</u>	<u>19,628,573</u>	<u>16,964,000</u>
A032	COMMUNICATIONS	<u>981,000</u>	<u>981,000</u>	<u>981,000</u>
A03201	Postage and Telegraph	109,000	109,000	109,000
A03202	Telephone and trunk call	866,000	866,000	866,000
A03205	Courier and pilot service	6,000	6,000	6,000
A033	UTILITIES	<u>1,573,000</u>	<u>1,573,000</u>	<u>1,692,000</u>
A03301	Gas	549,000	549,000	605,000
A03302	Water	148,000	148,000	148,000
A03303	Electricity	611,000	611,000	674,000
A03304	Hot and cold weather charges	265,000	265,000	265,000
A034	OCCUPANCY COSTS	<u>3,562,000</u>	<u>3,562,000</u>	<u>3,562,000</u>
A03402	Rent for office building	3,562,000	3,562,000	3,562,000
A038	TRAVEL & TRANSPORTATION	<u>8,194,000</u>	<u>7,099,573</u>	<u>7,597,000</u>
A03805	Travelling Allowance	4,108,000	2,278,000	2,708,000
A03806	Transportation of Goods	70,000	70,000	70,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	4,006,000	4,741,573	4,809,000
A03808	Conveyance charges	10,000	10,000	10,000
A039	GENERAL	<u>3,163,000</u>	<u>6,413,000</u>	<u>3,132,000</u>

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03901	Stationery	1,528,000	1,628,000	1,684,000
A03902	Printing & Publication	698,000	698,000	698,000
A03905	Newspapers Periodicals & Books	187,000	187,000	
A03906	Uniforms and protective clothing	38,000	38,000	38,000
A03917	Law charges	50,000	50,000	50,000
A03970	Others	662,000	3,812,000	662,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>3,000,000</u>	<u>4,900,000</u>	<u>3,000,000</u>
A052	GRANTS-DOMESTIC	<u>3,000,000</u>	<u>4,900,000</u>	<u>3,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	3,000,000	4,900,000	3,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>2,167,000</u>	<u>2,867,000</u>	<u>2,336,000</u>
A130	TRANSPORT	<u>1,122,000</u>	<u>1,822,000</u>	<u>1,237,000</u>
A13001	Transport	1,122,000	1,822,000	1,237,000
A131	MACHINERY AND EQUIPMENT	<u>540,000</u>	<u>540,000</u>	<u>594,000</u>
A13101	Machinery & Equipment	540,000	540,000	594,000
A132	FURNITURE AND FIXTURE	<u>505,000</u>	<u>505,000</u>	<u>505,000</u>
A13201	Furniture & Fixture	505,000	505,000	505,000
NET TOTAL		345,821,000	323,179,265	336,038,000

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SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	93			93	
02	1			1	
03	1			1	
04	8			8	
09	194			194	
11	73			73	
12	1			1	
14	54			54	
16	69			69	
17	13			13	
18	8			8	
TOTAL	515			515	

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
QA7112 CHIEF LAND COMMISSION MAIN OFFICE (OLD DDO QA4267)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,590,000</u>	<u>19,692,940</u>	<u>19,366,000</u>
A011 TOTAL PAY	17	17	<u>7,806,000</u>	<u>8,063,000</u>	<u>8,232,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>4,438,000</u>	<u>4,693,000</u>	<u>4,794,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>4,438,000</u>	<u>4,690,000</u>	<u>4,784,000</u>
S015 Secretary (BPS-18)	1	1			
S187 Superintendent (BPS-17)	1	1			
A055 Assistant (BPS-16)	3	3			
T021 Tehsildar (BPS-16)	1	1			
A01105 Qualification Pay				3,000	10,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>3,368,000</u>	<u>3,370,000</u>	<u>3,438,000</u>
A01151 Total Basic Pay of Other Staff	11	11	<u>3,358,000</u>	<u>3,360,000</u>	<u>3,428,000</u>
S042 Senior Clerk (BPS-14)	2	2			
S147 Stenographer (BPS-14)	1	1			
J014 Junior Clerk (BPS-11)	2	2			
N003 Naib Qasid (BPS-01)	6	6			
A01153 Special pay			10,000	10,000	10,000
A012 TOTAL ALLOWANCES			<u>11,784,000</u>	<u>11,629,940</u>	<u>11,134,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,748,000</u>	<u>11,010,000</u>	<u>11,098,000</u>
A01202 House Rent Allowance			100,000	100,000	100,000
A01203 Conveyance Allowance			674,000	674,000	680,000
A01206 Local Compensatory Allowance			20,000	20,000	20,000
A01207 Washing Allowance			7,000	7,000	10,000
A01208 Dress Allowance			7,000	7,000	10,000

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042101	ADMINISTRATION/LAND COMMISSION				
QA7112	CHIEF LAND COMMISSION MAIN OFFICE (OLD DDO QA4267)				
A0120N	Special Allowance @ 20% of Basic pay for Secretar		2,425,000	3,171,000	3,180,000
A01211	Hill Allowance		26,000	26,000	30,000
A01217	Medical Allowance		339,000	339,000	340,000
A01229	Special compensation allowance			4,000	10,000
A0122M	Adhoc Relief Allowance 2016		411,000		
A0122Y	AD-Hoc Relief Allowance 2017		588,000		
A01235	Secretariat allowance			236,000	240,000
A01239	Special Allowance		95,000	95,000	100,000
A0123G	Ad-hoc Relief 2018		588,000		
A0123K	Superior Executive Allowance		950,000	950,000	950,000
A0123P	Adhoc-Relief A 2019		450,000		
A01240	Utility Allowance for Gas		751,000	751,000	760,000
A01241	Utility Allowance for Electricity		751,000	751,000	760,000
A0124C	Disparity Reduction Allowance		9,000	179,000	184,000
A0124F	Adhoc Relief Allowance-2021		525,000		
A0124R	Adhoc Relief 2022			668,000	684,000
A01270	Other		3,032,000	3,032,000	3,040,000
033	Others House Requisition Allowance			3,032,000	3,040,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>36,000</u>	<u>619,940</u>	<u>36,000</u>
A01273	Honoraria			583,940	
A01274	Medical charges		36,000	36,000	36,000
A03	TOTAL OPERATING EXPENSES		<u>711,000</u>	<u>711,000</u>	<u>781,000</u>
A032	TOTAL COMMUNICATIONS		<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and trunk call		70,000	70,000	70,000
A033	TOTAL UTILITIES		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03304	Hot and cold weather charges		12,000	12,000	12,000

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
QA7112 CHIEF LAND COMMISSION MAIN OFFICE (OLD DDO QA4267)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>466,000</u>	<u>466,000</u>	<u>534,000</u>
A03805 Travelling Allowance			130,000	130,000	130,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			336,000	336,000	404,000
A039 TOTAL GENERAL			<u>156,000</u>	<u>156,000</u>	<u>158,000</u>
A03901 Stationery			111,000	111,000	123,000
A03902 Printing & Publication			5,000	5,000	5,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03970 Others			30,000	30,000	30,000
003 Others				30,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			3,000,000	3,000,000	3,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>193,000</u>	<u>193,000</u>	<u>210,000</u>
A130 TOTAL TRANSPORT			<u>143,000</u>	<u>143,000</u>	<u>158,000</u>
A13001 Transport			143,000	143,000	158,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
QA7112 CHIEF LAND COMMISSION MAIN OFFICE (OLD DDO QA4267)					
CHIEF LAND COMMISSION MAIN OFFICE (OLD DDO QA4267)			23,494,000	23,596,940	23,357,000

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)						
QA7272	SETTLEMENT OFFICE QUETTA REGION (OLD DDO QA4566)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>78,026,000</u>	<u>80,483,427</u>	<u>81,738,000</u>
A011	TOTAL PAY		112	112	<u>50,099,000</u>	<u>58,300,000</u>	<u>59,285,000</u>
A011-1	TOTAL PAY OF OFFICERS		40	40	<u>17,695,000</u>	<u>19,968,000</u>	<u>20,368,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>40</u>	<u>17,627,000</u>	<u>19,900,000</u>	<u>20,298,000</u>
S098	Settlement Officer	(BPS-18)	1	1			
E049	Extra Settlement Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	4	4			
T021	Tehsildar	(BPS-16)	2	2			
U004	Under Training Tehsildar	(BPS-16)	31	31			
A01103	Special pay				68,000	68,000	70,000
A011-2	TOTAL PAY OF OTHER STAFF		72	72	<u>32,404,000</u>	<u>38,332,000</u>	<u>38,917,000</u>
A01151	Total Basic Pay of Other Staff		<u>72</u>	<u>72</u>	<u>22,404,000</u>	<u>28,330,000</u>	<u>28,897,000</u>
N009	Naib Tehsildar	(BPS-14)	5	5			
S042	Senior Clerk	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
K002	Kanungos/Girdawar	(BPS-11)	8	8			
P012	Patwari	(BPS-09)	40	40			
S093	Sepoy	(BPS-07)	1				
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)						
QA7272	SETTLEMENT OFFICE QUETTA REGION (OLD DDO QA4566)						
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)		1			
A01152	Personal pay					1,000	10,000
A01153	Special pay					1,000	10,000
A01156	Total Pay of contract staff				<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A012	TOTAL ALLOWANCES				<u>27,927,000</u>	<u>22,183,427</u>	<u>22,453,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,847,000</u>	<u>22,069,000</u>	<u>22,373,000</u>
A01202	House Rent Allowance				3,911,000	3,911,000	3,920,000
A01203	Conveyance Allowance				3,796,000	3,796,000	3,800,000
A01206	Local Compensatory Allowance				594,000	660,000	660,000
A01207	Washing Allowance				17,000	17,000	20,000
A01208	Dress Allowance				24,000	24,000	30,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar					193,000	200,000
A0120Q	Fixed Daily Allowance				32,000	32,000	40,000
A01211	Hill Allowance				280,000	280,000	280,000
A01216	Qualification allowance				105,000	105,000	110,000
A01217	Medical Allowance				1,898,000	1,898,000	1,900,000
A01222	Hardship allowance				5,000	5,000	10,000
A01226	Computer allowance				7,000	7,000	10,000
A01229	Special compensation allowance				183,000	183,000	190,000
A0122M	Adhoc Relief Allowance 2016				2,140,000		
A0122Y	AD-Hoc Relief Allowance 2017				3,252,000		
A01235	Secretariat allowance					23,000	30,000
A01239	Special Allowance				251,000	251,000	260,000
A0123G	Ad-hoc Relief 2018				3,152,000		
A0123K	Superior Executive Allowance					168,000	170,000
A0123P	Adhoc-Relief A 2019				2,987,000		
A01240	Utility Allowance for Gas				20,000	32,000	40,000
A01241	Utility Allowance for Electricity				20,000	32,000	40,000
A0124C	Disparity Reduction Allowance				2,319,000	5,360,000	5,468,000
A0124F	Adhoc Relief Allowance-2021				2,849,000		
A0124R	Adhoc Relief 2022					4,705,000	4,805,000
A01270	Other				5,000	387,000	390,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)				
QA7272	SETTLEMENT OFFICE QUETTA REGION (OLD DDO QA4566)				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>80,000</u>	<u>114,427</u>	<u>80,000</u>
A01274	Medical charges		80,000	114,427	80,000
A03	TOTAL OPERATING EXPENSES		<u>3,186,000</u>	<u>3,191,573</u>	<u>3,381,000</u>
A032	TOTAL COMMUNICATIONS		<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A03201	Postage and Telegraph		10,000	10,000	10,000
A03202	Telephone and trunk call		130,000	130,000	130,000
A033	TOTAL UTILITIES		<u>260,000</u>	<u>260,000</u>	<u>284,000</u>
A03301	Gas		158,000	158,000	174,000
A03302	Water		10,000	10,000	10,000
A03303	Electricity		76,000	76,000	84,000
A03304	Hot and cold weather charges		16,000	16,000	16,000
A034	TOTAL OCCUPANCY COSTS		<u>1,080,000</u>	<u>1,080,000</u>	<u>1,080,000</u>
A03402	Rent for office building		1,080,000	1,080,000	1,080,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,358,000</u>	<u>1,363,573</u>	<u>1,524,000</u>
A03805	Travelling Allowance		530,000		530,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		828,000	1,363,573	994,000
A039	TOTAL GENERAL		<u>348,000</u>	<u>348,000</u>	<u>353,000</u>
A03901	Stationery		150,000	150,000	165,000
A03902	Printing & Publication		100,000	100,000	100,000
A03905	Newspapers Periodicals & Books		10,000	10,000	
A03906	Uniforms and protective clothing		8,000	8,000	8,000
A03917	Law charges		50,000	50,000	50,000
A03970	Others		30,000	30,000	30,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)				
QA7272	SETTLEMENT OFFICE QUETTA REGION (OLD DDO QA4566)				
003	Others		30,000	30,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>295,000</u>	<u>295,000</u>	<u>322,000</u>
A130	TOTAL TRANSPORT		<u>165,000</u>	<u>165,000</u>	<u>182,000</u>
A13001	Transport		165,000	165,000	182,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A13101	Machinery & Equipment		100,000	100,000	110,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
SETTLEMENT OFFICE QUETTA REGION (OLD DDO QA4566)			81,507,000	83,970,000	85,441,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)						
QA7354	E-1 SUPERINTENDENCE (OLD DDO QA5120)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,538,000</u>	<u>37,747,763</u>	<u>56,831,000</u>
A011	TOTAL PAY		41	41	<u>33,612,000</u>	<u>14,751,000</u>	<u>35,035,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,464,000</u>	<u>6,471,000</u>	<u>6,589,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,443,000</u>	<u>5,450,000</u>	<u>5,559,000</u>
D095	Director Land Record	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	3	3			
T021	Tehsildar	(BPS-16)	1	1			
A01105	Qualification Pay				61,000	61,000	70,000
A01106	Total Pay of contract staff				<u>960,000</u>	<u>960,000</u>	<u>960,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>27,148,000</u>	<u>8,280,000</u>	<u>28,446,000</u>
A01151	Total Basic Pay of Other Staff		33	33	<u>7,148,000</u>	<u>8,280,000</u>	<u>8,446,000</u>
N009	Naib Tehsildar	(BPS-14)	2	2			
R014	Reader/Naib Tehsildar	(BPS-14)	2	2			
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
K001	Kanungo	(BPS-11)	4	4			
P012	Patwari	(BPS-09)	2	2			
D143	Driver	(BPS-04)	3	3			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
QA7354	E-1 SUPERINTENDENCE (OLD DDO QA5120)					
M053	Mehter (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	9	9			
A01170	Others			20,000,000		20,000,000
005	Lump sum Provision for Pay & Allowances			20,000,000		20,000,000
A012	TOTAL ALLOWANCES			<u>23,926,000</u>	<u>22,996,763</u>	<u>21,796,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,886,000</u>	<u>21,640,000</u>	<u>21,756,000</u>
A01202	House Rent Allowance			295,000	295,000	300,000
A01203	Conveyance Allowance			963,000	963,000	970,000
A01206	Local Compensatory Allowance			36,000	36,000	40,000
A01207	Washing Allowance			15,000	15,000	20,000
A01208	Dress Allowance			15,000	15,000	20,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			4,472,000	4,976,000	4,980,000
A0120Q	Fixed Daily Allowance			43,000	43,000	50,000
A01211	Hill Allowance			63,000	63,000	70,000
A01216	Qualification allowance			7,000	7,000	10,000
A01217	Medical Allowance			580,000	580,000	580,000
A01229	Special compensation allowance			25,000	25,000	30,000
A0122M	Adhoc Relief Allowance 2016			685,000		
A0122Y	AD-Hoc Relief Allowance 2017			982,000		
A01235	Secretariat allowance				437,000	440,000
A01238	Charge allowance			8,000	41,000	50,000
A01239	Special Allowance			864,000	864,000	870,000
A0123G	Ad-hoc Relief 2018			982,000		
A0123K	Superior Executive Allowance			2,000,000	2,000,000	2,000,000
A0123P	Adhoc-Relief A 2019			880,000		
A01240	Utility Allowance for Gas			2,062,000	2,062,000	2,070,000
A01241	Utility Allowance for Electricity			2,007,000	2,007,000	2,010,000
A0124C	Disparity Reduction Allowance			9,000	98,000	102,000
A0124F	Adhoc Relief Allowance-2021			970,000		
A0124R	Adhoc Relief 2022				1,170,000	1,194,000
A01270	Other			5,923,000	5,943,000	5,950,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
QA7354 E-1 SUPERINTENDENCE (OLD DDO QA5120)					
033 Others House Requisition Allowance			5,923,000	5,943,000	5,950,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>1,356,763</u>	<u>40,000</u>
A01273 Honoraria				968,210	
A01274 Medical charges			40,000	388,553	40,000
A03 TOTAL OPERATING EXPENSES			<u>5,579,000</u>	<u>4,179,000</u>	<u>4,314,000</u>
A032 TOTAL COMMUNICATIONS			<u>156,000</u>	<u>156,000</u>	<u>156,000</u>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			140,000	140,000	140,000
A03205 Courier and pilot service			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>259,000</u>	<u>259,000</u>	<u>282,000</u>
A03301 Gas			126,000	126,000	139,000
A03302 Water			15,000	15,000	15,000
A03303 Electricity			100,000	100,000	110,000
A03304 Hot and cold weather charges			18,000	18,000	18,000
A034 TOTAL OCCUPANCY COSTS			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A03402 Rent for office building			2,000,000	2,000,000	2,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,560,000</u>	<u>1,160,000</u>	<u>1,298,000</u>
A03805 Travelling Allowance			1,860,000	460,000	460,000
002 T.A. to Government Servants			460,000	460,000	460,000
009 Medical T.A.			1,400,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			690,000	690,000	828,000
A03808 Conveyance charges			10,000	10,000	10,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
QA7354 E-1 SUPERINTENDENCE (OLD DDO QA5120)					
A039 TOTAL GENERAL			<u>604,000</u>	<u>604,000</u>	<u>578,000</u>
A03901 Stationery			152,000	152,000	168,000
A03902 Printing & Publication			320,000	320,000	320,000
A03905 Newspapers Periodicals & Books			42,000	42,000	
A03906 Uniforms and protective clothing			10,000	10,000	10,000
A03970 Others			80,000	80,000	80,000
003 Others			80,000	80,000	80,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,000,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,000,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>1,101,000</u>	<u>436,000</u>
A130 TOTAL TRANSPORT			<u>286,000</u>	<u>986,000</u>	<u>315,000</u>
A13001 Transport			286,000	986,000	315,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13101 Machinery & Equipment			60,000	60,000	66,000
A132 TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201 Furniture & Fixture			55,000	55,000	55,000
E-1 SUPERINTENDENCE (OLD DDO QA5120)			63,518,000	44,027,763	61,581,000

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
JF7025 LAND REFORMS OFFICER JAFFARABAD AT DERA ALLAH YAR (OLD DDO JF4031)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,931,000</u>	<u>3,557,000</u>	<u>3,677,000</u>
A011 TOTAL PAY	13	13	<u>2,512,000</u>	<u>2,540,000</u>	<u>2,592,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>632,000</u>	<u>660,000</u>	<u>674,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>632,000</u>	<u>660,000</u>	<u>674,000</u>
A055 Assistant (BPS-16)	2	2			
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>1,880,000</u>	<u>1,880,000</u>	<u>1,918,000</u>
A01151 Total Basic Pay of Other Staff	11	11	<u>1,880,000</u>	<u>1,880,000</u>	<u>1,918,000</u>
N009 Naib Tehsildar (BPS-14)	2	2			
K001 Kanungo (BPS-11)	2	2			
P012 Patwari (BPS-09)	5	5			
N003 Naib Qasid (BPS-01)	2	2			
A012 TOTAL ALLOWANCES			<u>1,419,000</u>	<u>1,017,000</u>	<u>1,085,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,403,000</u>	<u>1,001,000</u>	<u>1,069,000</u>
A01202 House Rent Allowance			123,000	123,000	130,000
A01203 Conveyance Allowance			210,000	210,000	210,000
A01206 Local Compensatory Allowance			20,000	20,000	20,000
A01207 Washing Allowance			2,000	2,000	10,000
A01208 Dress Allowance			2,000	2,000	10,000
A0120Q Fixed Daily Allowance			2,000	2,000	10,000
A01217 Medical Allowance			150,000	150,000	150,000
A01229 Special compensation allowance			39,000	42,000	50,000
A0122M Adhoc Relief Allowance 2016			132,000		
A0122Y AD-Hoc Relief Allowance 2017			169,000		
A0123G Ad-hoc Relief 2018			144,000		
A0123P Adhoc-Relief A 2019			144,000		

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)				
JF7025	LAND REFORMS OFFICER JAFFARABAD AT DERA ALLAH YAR (OLD DDO JF4031)				
A01242	Consolidation Travelling Allowance		3,000	3,000	10,000
A0124C	Disparity Reduction Allowance		96,000	199,000	204,000
A0124F	Adhoc Relief Allowance-2021		143,000		
A0124R	Adhoc Relief 2022			224,000	235,000
A01270	Other		24,000	24,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A01274	Medical charges		16,000	16,000	16,000
A03	TOTAL OPERATING EXPENSES		<u>497,000</u>	<u>497,000</u>	<u>497,000</u>
A032	TOTAL COMMUNICATIONS		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and trunk call		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03301	Gas		10,000	10,000	11,000
A03302	Water		10,000	10,000	10,000
A03303	Electricity		20,000	20,000	22,000
A03304	Hot and cold weather charges		20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A03805	Travelling Allowance		188,000	188,000	188,000
A039	TOTAL GENERAL		<u>179,000</u>	<u>179,000</u>	<u>176,000</u>
A03901	Stationery		89,000	89,000	98,000
A03902	Printing & Publication		6,000	6,000	6,000
A03905	Newspapers Periodicals & Books		12,000	12,000	
A03970	Others		72,000	72,000	72,000
003	Others		72,000	72,000	

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)				
JF7025	LAND REFORMS OFFICER JAFFARABAD AT DERA ALLAH YAR (OLD DDO JF4031)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>50,000</u>	<u>52,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
	LAND REFORMS OFFICER JAFFARABAD AT DERA ALLAH YAR (OLD DDO JF4031)		4,478,000	4,104,000	4,226,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)						
MU7106	SETTLEMENT OFFICE KALAT MASTUNG REGION (OLD DDO MU4909)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>96,863,000</u>	<u>83,930,562</u>	<u>84,371,000</u>
A011	TOTAL PAY		189	189	<u>55,155,000</u>	<u>55,268,000</u>	<u>56,303,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>7,767,000</u>	<u>7,841,000</u>	<u>7,990,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>6,916,000</u>	<u>6,990,000</u>	<u>7,130,000</u>
S098	Settlement Officer	(BPS-18)	1	1			
E049	Extra Settlement Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
T021	Tehsildar	(BPS-16)	4	4			
U004	Under Training Tehsildar	(BPS-16)	3	3			
A01103	Special pay				122,000	122,000	130,000
A01106	Total Pay of contract staff				<u>729,000</u>	<u>729,000</u>	<u>730,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		176	176	<u>47,388,000</u>	<u>47,427,000</u>	<u>48,313,000</u>
A01151	Total Basic Pay of Other Staff		176	176	<u>44,120,000</u>	<u>44,120,000</u>	<u>45,003,000</u>
N009	Naib Tehsildar	(BPS-14)	9	9			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
K002	Kanungos/Girdawar	(BPS-11)	21	21			
R013	Reader (Kanungo)	(BPS-11)	1	1			
P012	Patwari	(BPS-09)	83	83			
D143	Driver	(BPS-04)	2	2			
K013	Khushnavees	(BPS-03)	1	1			

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)						
MU7106	SETTLEMENT OFFICE KALAT MASTUNG REGION (OLD DDO MU4909)						
B022	Beshti	(BPS-01)	2	2			
C064	Chowkidar	(BPS-01)	4	4			
D003	Daftari	(BPS-01)	1	1			
K009	Khalasi	(BPS-01)	9	9			
N003	Naib Qasid	(BPS-01)	15	15			
S009	Sawar	(BPS-01)	17	17			
S193	Sweeper	(BPS-01)	1	1			
T029	Tendail	(BPS-01)	1	1			
W009	Water Carrier (Patwar Training School Mastung	(BPS-01)	3	3			
A01152	Personal pay				100,000	139,000	140,000
A01153	Special pay				168,000	168,000	170,000
A01156	Total Pay of contract staff				<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A012	TOTAL ALLOWANCES				<u>41,708,000</u>	<u>28,662,562</u>	<u>28,068,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,668,000</u>	<u>27,785,000</u>	<u>28,028,000</u>
A01202	House Rent Allowance				4,500,000	4,500,000	4,500,000
A01203	Conveyance Allowance				5,000,000	5,000,000	5,000,000
A01206	Local Compensatory Allowance				2,462,000	2,462,000	2,470,000
A01207	Washing Allowance				40,000	40,000	40,000
A01208	Dress Allowance				70,000	70,000	70,000
A0120Q	Fixed Daily Allowance				20,000	20,000	20,000
A01211	Hill Allowance				422,000	422,000	430,000
A01217	Medical Allowance				3,500,000	3,500,000	3,500,000
A0121N	Personal Allowance					12,000	20,000
A01222	Hardship allowance				7,000	7,000	10,000
A01229	Special compensation allowance				500,000	500,000	500,000
A0122M	Adhoc Relief Allowance 2016				3,500,000		
A0122Y	AD-Hoc Relief Allowance 2017				4,940,000		
A01235	Secretariat allowance					70,000	70,000
A01238	Charge allowance				38,000	38,000	40,000
A01239	Special Allowance				1,170,000	1,170,000	1,170,000
A0123G	Ad-hoc Relief 2018				4,940,000		

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)				
MU7106	SETTLEMENT OFFICE KALAT MASTUNG REGION (OLD DDO MU4909)				
A0123P	Adhoc-Relief A 2019		4,500,000		
A01242	Consolidation Travelling Allowance		8,000	8,000	10,000
A0124C	Disparity Reduction Allowance		2,708,000	5,146,000	5,253,000
A0124F	Adhoc Relief Allowance-2021		3,262,000		
A0124R	Adhoc Relief 2022			4,739,000	4,835,000
A01265	Cash Handling Allowance		1,000	1,000	10,000
A01270	Other		80,000	80,000	80,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>877,562</u>	<u>40,000</u>
A01274	Medical charges		40,000	877,562	40,000
A03	TOTAL OPERATING EXPENSES		<u>2,436,000</u>	<u>4,586,000</u>	<u>2,705,000</u>
A032	TOTAL COMMUNICATIONS		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03201	Postage and Telegraph		10,000	10,000	10,000
A03202	Telephone and trunk call		100,000	100,000	100,000
A033	TOTAL UTILITIES		<u>382,000</u>	<u>382,000</u>	<u>414,000</u>
A03301	Gas		210,000	210,000	231,000
A03302	Water		15,000	15,000	15,000
A03303	Electricity		105,000	105,000	116,000
A03304	Hot and cold weather charges		52,000	52,000	52,000
A034	TOTAL OCCUPANCY COSTS		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03402	Rent for office building		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,460,000</u>	<u>1,460,000</u>	<u>1,690,000</u>
A03805	Travelling Allowance		300,000	300,000	300,000
A03806	Transportation of Goods		10,000	10,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,150,000	1,150,000	1,380,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
MU7106 SETTLEMENT OFFICE KALAT MASTUNG REGION (OLD DDO MU4909)					
A039 TOTAL GENERAL			<u>434,000</u>	<u>2,584,000</u>	<u>441,000</u>
A03901 Stationery			273,000	273,000	301,000
A03902 Printing & Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals & Books			21,000	21,000	
A03906 Uniforms and protective clothing			10,000	10,000	10,000
A03970 Others			30,000	2,180,000	30,000
003 Others			30,000	2,180,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>405,000</u>	<u>405,000</u>	<u>443,000</u>
A130 TOTAL TRANSPORT			<u>275,000</u>	<u>275,000</u>	<u>303,000</u>
A13001 Transport			275,000	275,000	303,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A13101 Machinery & Equipment			100,000	100,000	110,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
SETTLEMENT OFFICE KALAT MASTUNG REGION (OLD DDO MU4909)			99,704,000	89,821,562	87,519,000

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
NB7026	LAND REFORMS OFFICER NASEERABAD (OLD DDO NB4032)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,432,000</u>	<u>8,797,000</u>	<u>9,010,000</u>
A011	TOTAL PAY	20	20	<u>4,772,000</u>	<u>6,101,000</u>	<u>6,233,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>1,162,000</u>	<u>1,170,000</u>	<u>1,194,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>1,162,000</u>	<u>1,170,000</u>	<u>1,194,000</u>
S187	Superintendent (BPS-17)	1	1			
A055	Assistant (BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>3,610,000</u>	<u>4,931,000</u>	<u>5,039,000</u>
A01151	Total Basic Pay of Other Staff	16	16	<u>3,609,000</u>	<u>4,930,000</u>	<u>5,029,000</u>
N009	Naib Tehsildar (BPS-14)	1	1			
S042	Senior Clerk (BPS-14)	2	2			
S147	Stenographer (BPS-14)	2	2			
J014	Junior Clerk (BPS-11)	2	2			
K002	Kanungos/Girdawar (BPS-11)	2	2			
P012	Patwari (BPS-09)	5	5			
N003	Naib Qasid (BPS-01)	2	2			
A01153	Special pay			1,000	1,000	10,000
A012	TOTAL ALLOWANCES			<u>2,660,000</u>	<u>2,696,000</u>	<u>2,777,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,620,000</u>	<u>2,656,000</u>	<u>2,737,000</u>
A01202	House Rent Allowance			245,000	317,000	320,000
A01203	Conveyance Allowance			335,000	420,000	420,000
A01206	Local Compensatory Allowance			100,000	100,000	100,000
A01207	Washing Allowance			3,000	3,000	10,000
A01208	Dress Allowance			3,000	3,000	10,000
A0120Q	Fixed Daily Allowance			2,000	2,000	10,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)				
NB7026	LAND REFORMS OFFICER NASEERABAD (OLD DDO NB4032)				
A01217	Medical Allowance		212,000	251,000	260,000
A01229	Special compensation allowance		150,000	225,000	230,000
A0122M	Adhoc Relief Allowance 2016		194,000		
A0122Y	AD-Hoc Relief Allowance 2017		275,000		
A0123G	Ad-hoc Relief 2018		275,000		
A0123P	Adhoc-Relief A 2019		275,000		
A01242	Consolidation Travelling Allowance		2,000	2,000	10,000
A0124C	Disparity Reduction Allowance		255,000	668,000	684,000
A0124F	Adhoc Relief Allowance-2021		278,000		
A0124R	Adhoc Relief 2022			648,000	663,000
A01270	Other		16,000	17,000	20,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A01274	Medical charges		40,000	40,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>491,000</u>	<u>491,000</u>	<u>484,000</u>
A032	TOTAL COMMUNICATIONS		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03201	Postage and Telegraph		10,000	10,000	10,000
A03202	Telephone and trunk call		60,000	60,000	60,000
A033	TOTAL UTILITIES		<u>78,000</u>	<u>78,000</u>	<u>84,000</u>
A03303	Electricity		57,000	57,000	63,000
A03304	Hot and cold weather charges		21,000	21,000	21,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03805	Travelling Allowance		150,000	150,000	150,000
A039	TOTAL GENERAL		<u>193,000</u>	<u>193,000</u>	<u>180,000</u>
A03901	Stationery		80,000	80,000	88,000
A03902	Printing & Publication		42,000	42,000	42,000
A03905	Newspapers Periodicals & Books		21,000	21,000	

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)				
NB7026	LAND REFORMS OFFICER NASEERABAD (OLD DDO NB4032)				
A03906	Uniforms and protective clothing		10,000	10,000	10,000
A03970	Others		40,000	40,000	40,000
003	Others		40,000	40,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment		40,000	40,000	44,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
LAND REFORMS OFFICER NASEERABAD (OLD DDO NB4032)			7,993,000	9,358,000	9,568,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
NB7121	SETTLEMENT REGION NASEERABAD DIVISION (OLD DDO NB4235)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,635,000</u>	<u>3,093,000</u>	<u>3,189,000</u>
A011	TOTAL PAY	9	9	<u>2,183,000</u>	<u>2,192,000</u>	<u>2,243,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,073,000</u>	<u>1,080,000</u>	<u>1,102,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,073,000</u>	<u>1,080,000</u>	<u>1,102,000</u>
S098	Settlement Officer (BPS-18)	1	1			
T021	Tehsildar (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,110,000</u>	<u>1,112,000</u>	<u>1,141,000</u>
A01151	Total Basic Pay of Other Staff	7	7	<u>1,048,000</u>	<u>1,050,000</u>	<u>1,071,000</u>
K002	Kanungos/Girdawar (BPS-11)	2	2			
P012	Patwari (BPS-09)	5	5			
A01156	Total Pay of contract staff			<u>62,000</u>	<u>62,000</u>	<u>70,000</u>
A012	TOTAL ALLOWANCES			<u>1,452,000</u>	<u>901,000</u>	<u>946,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,436,000</u>	<u>885,000</u>	<u>930,000</u>
A01202	House Rent Allowance			123,000	123,000	130,000
A01203	Conveyance Allowance			270,000	270,000	270,000
A01206	Local Compensatory Allowance			100,000	100,000	100,000
A01207	Washing Allowance			1,000	1,000	10,000
A01208	Dress Allowance			1,000	1,000	10,000
A01217	Medical Allowance			146,000	146,000	150,000
A0122M	Adhoc Relief Allowance 2016			150,000		
A0122Y	AD-Hoc Relief Allowance 2017			162,000		
A0123G	Ad-hoc Relief 2018			162,000		
A0123P	Adhoc-Relief A 2019			77,000		
A01242	Consolidation Travelling Allowance			3,000	3,000	10,000
A01270	Other			241,000	241,000	250,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
NB7121 SETTLEMENT REGION NASEERABAD DIVISION (OLD DDO NB4235)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A01274 Medical charges			16,000	16,000	16,000
A03 TOTAL OPERATING EXPENSES			<u>498,000</u>	<u>498,000</u>	<u>523,000</u>
A032 TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and trunk call			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A03301 Gas			9,000	9,000	10,000
A03302 Water			9,000	9,000	9,000
A03303 Electricity			19,000	19,000	21,000
A03304 Hot and cold weather charges			19,000	19,000	19,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>220,000</u>	<u>220,000</u>	<u>244,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			120,000	120,000	144,000
A039 TOTAL GENERAL			<u>165,000</u>	<u>165,000</u>	<u>163,000</u>
A03901 Stationery			80,000	80,000	88,000
A03902 Printing & Publication			5,000	5,000	5,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03970 Others			70,000	70,000	70,000
003 Others			70,000	70,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	<u>52,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)				
NB7121	SETTLEMENT REGION NASEERABAD DIVISION (OLD DDO NB4235)				
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
SETTLEMENT REGION NASEERABAD DIVISION (OLD DDO NB4235)			4,183,000	3,641,000	3,764,000

**BC21027 (27)
LAND REVENUE**

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)						
SI7145	DIRECTOR LAND RECORDS SIBI (OLD DDO SI4163)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,294,000</u>	<u>1,923,000</u>	<u>1,997,000</u>
A011	TOTAL PAY		5	5	<u>1,090,000</u>	<u>1,092,000</u>	<u>1,121,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>378,000</u>	<u>380,000</u>	<u>388,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>378,000</u>	<u>380,000</u>	<u>388,000</u>
A532	Assistant Director (Land Record)	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>712,000</u>	<u>712,000</u>	<u>733,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>650,000</u>	<u>650,000</u>	<u>663,000</u>
N009	Naib Tehsildar	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
K002	Kanungos/Girdawar	(BPS-11)	1	1			
P012	Patwari	(BPS-09)	1	1			
A01156	Total Pay of contract staff				<u>62,000</u>	<u>62,000</u>	<u>70,000</u>
A012	TOTAL ALLOWANCES				<u>1,204,000</u>	<u>831,000</u>	<u>876,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,188,000</u>	<u>815,000</u>	<u>860,000</u>
A01202	House Rent Allowance				123,000	123,000	130,000
A01203	Conveyance Allowance				270,000	270,000	270,000
A01206	Local Compensatory Allowance				30,000	30,000	30,000
A01207	Washing Allowance				1,000	1,000	10,000
A01208	Dress Allowance				1,000	1,000	10,000
A01217	Medical Allowance				146,000	146,000	150,000
A0122M	Adhoc Relief Allowance 2016				140,000		
A0122Y	AD-Hoc Relief Allowance 2017				78,000		
A0123G	Ad-hoc Relief 2018				78,000		
A0123P	Adhoc-Relief A 2019				77,000		
A01242	Consolidation Travelling Allowance				3,000	3,000	10,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)				
SI7145	DIRECTOR LAND RECORDS SIBI (OLD DDO SI4163)				
A01270	Other		241,000	241,000	250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A01274	Medical charges		16,000	16,000	16,000
A03	TOTAL OPERATING EXPENSES		<u>498,000</u>	<u>498,000</u>	<u>523,000</u>
A032	TOTAL COMMUNICATIONS		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and trunk call		50,000	50,000	50,000
A033	TOTAL UTILITIES		<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A03301	Gas		9,000	9,000	10,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		19,000	19,000	21,000
A03304	Hot and cold weather charges		19,000	19,000	19,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>220,000</u>	<u>220,000</u>	<u>244,000</u>
A03805	Travelling Allowance		100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	120,000	144,000
A039	TOTAL GENERAL		<u>165,000</u>	<u>165,000</u>	<u>163,000</u>
A03901	Stationery		80,000	80,000	88,000
A03902	Printing & Publication		5,000	5,000	5,000
A03905	Newspapers Periodicals & Books		10,000	10,000	
A03970	Others		70,000	70,000	70,000
003	Others		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>50,000</u>	<u>52,000</u>

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
SI7145 DIRECTOR LAND RECORDS SIBI (OLD DDO SI4163)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DIRECTOR LAND RECORDS SIBI (OLD DDO SI4163)			2,842,000	2,471,000	2,572,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
SI7146	SETTLEMENT REGIONS SIBI DIVISION (OLD DDO SI4164)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,557,000</u>	<u>3,025,000</u>	<u>3,119,000</u>
A011	TOTAL PAY	9	9	<u>2,183,000</u>	<u>2,192,000</u>	<u>2,243,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,073,000</u>	<u>1,080,000</u>	<u>1,102,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,073,000</u>	<u>1,080,000</u>	<u>1,102,000</u>
S098	Settlement Officer (BPS-18)	1	1			
T021	Tehsildar (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,110,000</u>	<u>1,112,000</u>	<u>1,141,000</u>
A01151	Total Basic Pay of Other Staff	7	7	<u>1,048,000</u>	<u>1,050,000</u>	<u>1,071,000</u>
K002	Kanungos/Girdawar (BPS-11)	2	2			
P012	Patwari (BPS-09)	5	5			
A01156	Total Pay of contract staff			<u>62,000</u>	<u>62,000</u>	<u>70,000</u>
A012	TOTAL ALLOWANCES			<u>1,374,000</u>	<u>833,000</u>	<u>876,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,358,000</u>	<u>817,000</u>	<u>860,000</u>
A01202	House Rent Allowance			123,000	123,000	130,000
A01203	Conveyance Allowance			270,000	270,000	270,000
A01206	Local Compensatory Allowance			30,000	30,000	30,000
A01207	Washing Allowance			1,000	1,000	10,000
A01208	Dress Allowance			1,000	1,000	10,000
A01217	Medical Allowance			146,000	146,000	150,000
A0122M	Adhoc Relief Allowance 2016			140,000		
A0122Y	AD-Hoc Relief Allowance 2017			162,000		
A0123G	Ad-hoc Relief 2018			162,000		
A0123P	Adhoc-Relief A 2019			77,000		
A01242	Consolidation Travelling Allowance			3,000	3,000	10,000
A01270	Other			243,000	243,000	250,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
SI7146 SETTLEMENT REGIONS SIBI DIVISION (OLD DDO SI4164)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A01274 Medical charges			16,000	16,000	16,000
A03 TOTAL OPERATING EXPENSES			<u>438,000</u>	<u>438,000</u>	<u>451,000</u>
A032 TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and trunk call			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A03301 Gas			9,000	9,000	10,000
A03302 Water			9,000	9,000	9,000
A03303 Electricity			19,000	19,000	21,000
A03304 Hot and cold weather charges			19,000	19,000	19,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>160,000</u>	<u>160,000</u>	<u>172,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			60,000	60,000	72,000
A039 TOTAL GENERAL			<u>165,000</u>	<u>165,000</u>	<u>163,000</u>
A03901 Stationery			80,000	80,000	88,000
A03902 Printing & Publication			5,000	5,000	5,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03970 Others			70,000	70,000	70,000
003 Others			70,000	70,000	70,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	<u>52,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>

BC21027 (27)
LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)				
SI7146	SETTLEMENT REGIONS SIBI DIVISION (OLD DDO SI4164)				
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
SETTLEMENT REGIONS SIBI DIVISION (OLD DDO SI4164)			4,045,000	3,513,000	3,622,000

**BC21027 (27)
LAND REVENUE**

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)						
TB7030	SETTLEMENT OFFICE MEKRAN REGION (OLD DDO TB4038)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,528,000</u>	<u>44,541,000</u>	<u>45,271,000</u>
A011	TOTAL PAY		86	86	<u>24,008,000</u>	<u>29,230,000</u>	<u>29,779,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,585,000</u>	<u>5,590,000</u>	<u>5,702,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,585,000</u>	<u>5,590,000</u>	<u>5,702,000</u>
S098	Settlement Officer	(BPS-18)	1	1			
E049	Extra Settlement Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
T021	Tehsildar	(BPS-16)	2	2			
U004	Under Training Tehsildar	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		77	77	<u>18,423,000</u>	<u>23,640,000</u>	<u>24,077,000</u>
A01151	Total Basic Pay of Other Staff		77	77	<u>16,623,000</u>	<u>21,840,000</u>	<u>22,277,000</u>
N009	Naib Tehsildar	(BPS-14)	9	9			
R015	Readers (NT)	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
K002	Kanungos/Girdawar	(BPS-11)	9	9			
P012	Patwari	(BPS-09)	42	42			
D143	Driver	(BPS-04)	2	2			
B004	Bahishti	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	5	5			
S009	Sawar	(BPS-01)	3	3			

BC21027 (27)
LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)				
TB7030	SETTLEMENT OFFICE MEKRAN REGION (OLD DDO TB4038)				
A01156	Total Pay of contract staff		<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
A012	TOTAL ALLOWANCES		<u>20,520,000</u>	<u>15,311,000</u>	<u>15,492,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>20,420,000</u>	<u>15,211,000</u>	<u>15,392,000</u>
A01202	House Rent Allowance		2,950,000	2,950,000	2,950,000
A01203	Conveyance Allowance		2,345,000	2,345,000	2,350,000
A01206	Local Compensatory Allowance		1,238,000	1,238,000	1,240,000
A01207	Washing Allowance		16,000	16,000	20,000
A01208	Dress Allowance		15,000	15,000	20,000
A0120Q	Fixed Daily Allowance		34,000	34,000	40,000
A01217	Medical Allowance		1,452,000	1,452,000	1,460,000
A01222	Hardship allowance		6,000	6,000	10,000
A01229	Special compensation allowance		573,000	573,000	580,000
A0122M	Adhoc Relief Allowance 2016		1,615,000		
A0122Y	AD-Hoc Relief Allowance 2017		2,081,000		
A01239	Special Allowance		1,031,000	1,031,000	1,040,000
A0123G	Ad-hoc Relief 2018		2,081,000		
A0123P	Adhoc-Relief A 2019		1,797,000		
A01242	Consolidation Travelling Allowance		12,000	12,000	20,000
A0124C	Disparity Reduction Allowance		1,425,000	2,913,000	2,979,000
A0124F	Adhoc Relief Allowance-2021		1,739,000		
A0124R	Adhoc Relief 2022			2,616,000	2,673,000
A01270	Other		10,000	10,000	10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A01274	Medical charges		100,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>2,143,000</u>	<u>3,143,000</u>	<u>2,259,000</u>
A032	TOTAL COMMUNICATIONS		<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A03201	Postage and Telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		53,000	53,000	53,000
A03205	Courier and pilot service		5,000	5,000	5,000

BC21027 (27)
LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)				
TB7030	SETTLEMENT OFFICE MEKRAN REGION (OLD DDO TB4038)				
A033	TOTAL UTILITIES		<u>242,000</u>	<u>242,000</u>	<u>258,000</u>
A03302	Water		53,000	53,000	53,000
A03303	Electricity		158,000	158,000	174,000
A03304	Hot and cold weather charges		31,000	31,000	31,000
A034	TOTAL OCCUPANCY COSTS		<u>432,000</u>	<u>432,000</u>	<u>432,000</u>
A03402	Rent for office building		432,000	432,000	432,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>972,000</u>	<u>972,000</u>	<u>1,065,000</u>
A03805	Travelling Allowance		450,000	450,000	450,000
A03806	Transportation of Goods		60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		462,000	462,000	555,000
A039	TOTAL GENERAL		<u>424,000</u>	<u>1,424,000</u>	<u>431,000</u>
A03901	Stationery		273,000	273,000	301,000
A03902	Printing & Publication		100,000	100,000	100,000
A03905	Newspapers Periodicals & Books		21,000	21,000	
A03970	Others		30,000	1,030,000	30,000
003	Others		30,000	1,030,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>503,000</u>	<u>503,000</u>	<u>539,000</u>
A130	TOTAL TRANSPORT		<u>253,000</u>	<u>253,000</u>	<u>279,000</u>
A13001	Transport		253,000	253,000	279,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A13101	Machinery & Equipment		100,000	100,000	110,000

BC21027 (27)
LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
TB7030 SETTLEMENT OFFICE MEKRAN REGION (OLD DDO TB4038)					
A132 TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13201 Furniture & Fixture			150,000	150,000	150,000
SETTLEMENT OFFICE MEKRAN REGION (OLD DDO TB4038)			47,174,000	48,187,000	48,069,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)						
TB7234	DIRECTOR LAND RECORDS TURBAT (OLD DDO TB4290)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,294,000</u>	<u>1,923,000</u>	<u>1,997,000</u>
A011	TOTAL PAY		5	5	<u>1,090,000</u>	<u>1,092,000</u>	<u>1,121,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>378,000</u>	<u>380,000</u>	<u>388,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>378,000</u>	<u>380,000</u>	<u>388,000</u>
A532	Assistant Director (Land Record)	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>712,000</u>	<u>712,000</u>	<u>733,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>650,000</u>	<u>650,000</u>	<u>663,000</u>
N009	Naib Tehsildar	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
K002	Kanungos/Girdawar	(BPS-11)	1	1			
P012	Patwari	(BPS-09)	1	1			
A01156	Total Pay of contract staff				<u>62,000</u>	<u>62,000</u>	<u>70,000</u>
A012	TOTAL ALLOWANCES				<u>1,204,000</u>	<u>831,000</u>	<u>876,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,188,000</u>	<u>815,000</u>	<u>860,000</u>
A01202	House Rent Allowance				123,000	123,000	130,000
A01203	Conveyance Allowance				270,000	270,000	270,000
A01206	Local Compensatory Allowance				30,000	30,000	30,000
A01207	Washing Allowance				1,000	1,000	10,000
A01208	Dress Allowance				1,000	1,000	10,000
A01217	Medical Allowance				146,000	146,000	150,000
A0122M	Adhoc Relief Allowance 2016				140,000		
A0122Y	AD-Hoc Relief Allowance 2017				78,000		
A0123G	Ad-hoc Relief 2018				78,000		
A0123P	Adhoc-Relief A 2019				77,000		
A01242	Consolidation Travelling Allowance				3,000	3,000	10,000

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)				
TB7234	DIRECTOR LAND RECORDS TURBAT (OLD DDO TB4290)				
A01270	Other		241,000	241,000	250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A01274	Medical charges		16,000	16,000	16,000
A03	TOTAL OPERATING EXPENSES		<u>498,000</u>	<u>498,000</u>	<u>523,000</u>
A032	TOTAL COMMUNICATIONS		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and trunk call		50,000	50,000	50,000
A033	TOTAL UTILITIES		<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A03301	Gas		9,000	9,000	10,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		19,000	19,000	21,000
A03304	Hot and cold weather charges		19,000	19,000	19,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>220,000</u>	<u>220,000</u>	<u>244,000</u>
A03805	Travelling Allowance		100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	120,000	144,000
A039	TOTAL GENERAL		<u>165,000</u>	<u>165,000</u>	<u>163,000</u>
A03901	Stationery		80,000	80,000	88,000
A03902	Printing & Publication		5,000	5,000	5,000
A03905	Newspapers Periodicals & Books		10,000	10,000	
A03970	Others		70,000	70,000	70,000
003	Others		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>50,000</u>	<u>52,000</u>

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
TB7234 DIRECTOR LAND RECORDS TURBAT (OLD DDO TB4290)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DIRECTOR LAND RECORDS TURBAT (OLD DDO TB4290)			2,842,000	2,471,000	2,572,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
ZB7090 SETTLEMENT REGION ZHOB DIVISION (OLD DDO ZB4126)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,493,000</u>	<u>7,070,000</u>	<u>3,172,000</u>
A011 TOTAL PAY	9	9	<u>2,121,000</u>	<u>2,130,000</u>	<u>2,173,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,073,000</u>	<u>1,080,000</u>	<u>1,102,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,073,000</u>	<u>1,080,000</u>	<u>1,102,000</u>
S098 Settlement Officer (BPS-18)	1	1			
T021 Tehsildar (BPS-16)	1	1			
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,048,000</u>	<u>1,050,000</u>	<u>1,071,000</u>
A01151 Total Basic Pay of Other Staff	7	7	<u>1,048,000</u>	<u>1,050,000</u>	<u>1,071,000</u>
K002 Kanungos/Girdawar (BPS-11)	2	2			
P012 Patwari (BPS-09)	5	5			
A012 TOTAL ALLOWANCES			<u>1,372,000</u>	<u>4,940,000</u>	<u>999,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,356,000</u>	<u>924,000</u>	<u>983,000</u>
A01202 House Rent Allowance			123,000	123,000	130,000
A01203 Conveyance Allowance			270,000	270,000	270,000
A01206 Local Compensatory Allowance			30,000	30,000	30,000
A01207 Washing Allowance			1,000	1,000	10,000
A01208 Dress Allowance			1,000	1,000	10,000
A01217 Medical Allowance			146,000	146,000	150,000
A0122M Adhoc Relief Allowance 2016			140,000		
A0122Y AD-Hoc Relief Allowance 2017			162,000		
A0123G Ad-hoc Relief 2018			162,000		
A0123P Adhoc-Relief A 2019			77,000		
A01242 Consolidation Travelling Allowance			3,000	3,000	10,000
A0124C Disparity Reduction Allowance				47,000	51,000
A0124R Adhoc Relief 2022				62,000	72,000
A01270 Other			241,000	241,000	250,000

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
ZB7090 SETTLEMENT REGION ZHOB DIVISION (OLD DDO ZB4126)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>16,000</u>	<u>4,016,000</u>	<u>16,000</u>
A01274 Medical charges			16,000	4,016,000	16,000
A03 TOTAL OPERATING EXPENSES			<u>498,000</u>	<u>898,000</u>	<u>523,000</u>
A032 TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and trunk call			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A03301 Gas			9,000	9,000	10,000
A03302 Water			9,000	9,000	9,000
A03303 Electricity			19,000	19,000	21,000
A03304 Hot and cold weather charges			19,000	19,000	19,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>220,000</u>	<u>520,000</u>	<u>244,000</u>
A03805 Travelling Allowance			100,000	200,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			120,000	320,000	144,000
A039 TOTAL GENERAL			<u>165,000</u>	<u>265,000</u>	<u>163,000</u>
A03901 Stationery			80,000	180,000	88,000
A03902 Printing & Publication			5,000	5,000	5,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03970 Others			70,000	70,000	70,000
003 Others			70,000	70,000	70,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	<u>52,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)				
ZB7090	SETTLEMENT REGION ZHOB DIVISION (OLD DDO ZB4126)				
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
SETTLEMENT REGION ZHOB DIVISION (OLD DDO ZB4126)			4,041,000	8,018,000	3,747,000