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BC21027 (27)
LAND REVENUE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7272	SETTLEMENT OFFICE QUETTA REGION (OLD DDO QA4566)		<u>1,500,000</u>	<u>1,500,000</u>
(001-2023)	CREATION OF NEW POSTS FOR SETTLEMENT OFFICE QUETTA REGION		1,500,000	1,500,000
MU7106	SETTLEMENT OFFICE KALAT MASTUNG REGION (OLD DDO MU4909)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR SETTLEMENT OFFICE KALAT MASTUNG REGION		600,000	600,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:			2,100,000	2,100,000

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LAND REVENUE

Charged:	
Voted:	<u>2,100,000</u>
Grand Total:	2,100,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

042102 LAND MANAGEMENT (LAND RECORD AND
COLONIZATION) (Voted)

2,100,000

2,100,000

Total

2,100,000

2,100,000

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LAND REVENUE

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,100,000</u>	<u>2,100,000</u>
A011	TOTAL PAY		<u>1,280,000</u>	<u>1,280,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>700,000</u>	<u>700,000</u>
A01101	Basic Pay Of Officer		700,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>580,000</u>	<u>580,000</u>
A01151	Basic Pay of Other Staff		280,000	280,000
A01156	Pay of contract staff		300,000	300,000
A012	TOTAL ALLOWANCES		<u>820,000</u>	<u>820,000</u>
A01270	Other		820,000	820,000
NET TOTAL			2,100,000	2,100,000

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LAND REVENUE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
14	1	280,000
16	2	700,000
(Fixed)	1	300,000
TOTAL:	4	1,280,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)				
QA7272 SETTLEMENT OFFICE QUETTA REGION (OLD DDO QA4566)				
(001-2023) CREATION OF NEW POSTS FOR SETTLEMENT OFFICE QUETTA REGION				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011 TOTAL PAY	<u>3</u>		<u>930,000</u>	<u>930,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>350,000</u>	<u>350,000</u>
T021 Tehsildar (BPS-16)	1		350,000	350,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>580,000</u>	<u>580,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>280,000</u>	<u>280,000</u>
N009 Naib Tehsildar (BPS-14)	1		280,000	280,000
A01156 Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
D415 Driver (Contingent Paid Staff) (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>570,000</u>	<u>570,000</u>
A012-1 REGULAR ALLOWANCES			<u>570,000</u>	<u>570,000</u>
A01270 Other			<u>570,000</u>	<u>570,000</u>
010 Other Regular Allowances			570,000	570,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)				
QA7272 SETTLEMENT OFFICE QUETTA REGION (OLD DDO QA4566)				
(001-2023) CREATION OF NEW POSTS FOR SETTLEMENT OFFICE QUETTA REGION				
CREATION OF NEW POSTS FOR SETTLEMENT OFFICE QUETTA REGION			1,500,000	1,500,000
SETTLEMENT OFFICE QUETTA REGION (OLD DDO QA4566)			1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2023-2024

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)				
MU7106 SETTLEMENT OFFICE KALAT MASTUNG REGION (OLD DDO MU4909)				
(001-2023) CREATION OF NEW POSTS FOR SETTLEMENT OFFICE KALAT MASTUNG REGION				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>350,000</u>	<u>350,000</u>
T021 Tehsildar (BPS-16)	1		350,000	350,000
A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
CREATION OF NEW POSTS FOR SETTLEMENT OFFICE KALAT MASTUNG REGION			600,000	600,000
SETTLEMENT OFFICE KALAT MASTUNG REGION (OLD DDO MU4909)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024