		F TO BE SPENT DURING THE EAR 2023-2024		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
AW7006 CROP REPORTING SERVICES AWARAN (OLD DDO AW4007)		204,000	204,000	
(001-2023) CREATION OF NEW POSTS FOR CROP REPORTING SERVICES AWARAN		204,000	204,000	
AW7018 DEPUTY DIRECTOR AGRICULTURE AWARAN (OLD DDO AW4027)		2,297,000	2,297,000	
(001-2023) Creation of new posts for Deputy Director Agriculture Awaran.		2,297,000	2,297,000	
AW7027 ASSISTANT HORTICULTURAL OFFICE AWARAN (OLD DDO AW4036)		2,146,000	2,146,000	
(001-2023) Creation of new posts for Assistant Horticulturist Officer Awaran		2,146,000	2,146,000	
AW7031 AGRICULTURAL ENGINEER AWARAN (OLD DDO AW4042)		2,676,000	2,676,000	
(001-2023) CREATION OF NEW POSTS FOR AGRICULTURE ENGINEERING AWARAN		2,676,000	2,676,000	
CM7020 DEPUTY DIRECTOR AGRICULTURE CHAMAN		498,000	498,000	
(001-2023) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE CHAMAN		498,000	498,000	
CM7027 DEPUTY DIRECTOR AGRICULTURE OFWM CHAMAN		1,000,000	1,000,000	
(001-2023) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE OFWM CHAMAN		1,000,000	1,000,000	
CM7042 AGRICULTURE ENGINEER CHAMAN		992,000	992,000	
(001-2023) CREATION OF NEW POSTS FOR AGRICULTURE ENGINEER CHAMAN		992,000	992,000	
CM7047 CROP REPORTING SERVICES CHAMAN		1,204,000	1,204,000	
(001-2023) Creation of new posts for Crop Reporting Services.		1,204,000	1,204,000	

	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
HB7008 AGRICULTURE ENGINEER HUB		992,000	992,000
(001-2023) CREATION OF NEW POSTS FOR AGRICULTURE ENGINEER HUB		992,000	992,000
HB7009 CROP REPORTING SERVICES HUB		583,000	583,000
(001-2023) Creation of new posts for Crop Reporting Services Hub.		583,000	583,000
HB7010 ONFARM WATER MANAGEMENT HUB		1,736,000	1,736,000
(001-2023) CREATION OF NEW POSTS FOR ONFARM WATER MANAGEMENT HUB		1,736,000	1,736,000
HB7011 DEPUTY DIRECTOR AGRICULTURE HUB		1,234,000	1,234,000
(001-2023) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE HUB		1,234,000	1,234,000
KI7011 CROP REPORTING SERVICES KACHHI (OLD DDO KI4013)		204,000	204,000
(001-2023) CREATION OF NEW POSTS FOR CROP REPORTING SERVICES KACHHI		204,000	204,000
KI7012 HORTICULTURIST FILED EXPERIMENT STATION BOLAN AT KACHHI (OLD DDO KI4014)		204,000	204,000
(001-2023) CREATION OF NEW POSTS FOR HORTICULTURIST FILED EXPERIMENT STATION		204,000	204,000
KI7027 DEPUTY DIRECTOR AGRICULTURE KACHHI (OLD DDO KI4038)		324,000	324,000
(001-2023) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE KACHHI		324,000	324,000
KI7040 ON FARM WATER MANAGEMENT DISTRICT KACHHI (OLD DDO KI4054)		204,000	204,000
(001-2023) CREATION OF NEW POSTS FOR ON FARM WATER MANAGEMENT DISTRICT		204,000	204,000

	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
KI7082 AGRICULTURE ENGINEER- BOLAN JHAL MAGSI GANDAWAH ZONE AT BOLAN (OLD DDO KI4116)		256,000	256,000
(001-2023) CREATION OF NEW POSTS FOR AGRICULTURE ENGINEER- BOLAN		256,000	256,000
KN7201 DIVISIONAL DIRECTOR AGRICULTURE RAKHSHAN		242,000	242,000
(001-2023) CREATION OF NEW POSTS FOR DIVISIONAL DIRECTOR AGRICULTURE RAKHSHAN		242,000	242,000
KU7062 AGRICULTURE ENGINEER KOHLU (OLD DDO KU4085)		358,000	358,000
(001-2023) CREATION OF NEW POSTS FOR AGRICULTURE ENGINEERING KOHLU		358,000	358,000
LI7054 DEPUTY DIRECTOR AGRICULTURE LORALAI (OLD DDO LI4083)		204,000	204,000
(001-2023) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE LORALAI		204,000	204,000
PJ7008 CROP REPORTING SERVICES PANJGUR STATISTICS CRS, PANJGOOR (OLD DDO PJ4012)		460,000	460,000
(001-2023) CREATION OF NEW POSTS FOR CROP REPORTING SERVICES PANJGUR		460,000	460,000
PJ7014 AGRICULTURE ENGINEER PANJGUR (OLD DDO PJ4020)		1,448,000	1,448,000
(001-2023) CREATION OF NEW POSTS FOR AGRICULTURE ENGINEER PANJGUR		1,448,000	1,448,000
PJ7018 DATE DEVELOPMENT FARM PANJGUR (OLD DDO PJ4024)		2,020,000	2,020,000
(001-2023) CREATION OF NEW POSTS DATE DEVELOPMENT FARM PANJGUR		2,020,000	2,020,000

		INT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
PJ7036 DEPUTY DIRECTOR AGRICULTURE PANJGUR (OLD DDO PJ4051)		2,485,000	2,485,000	
(001-2023) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE PANJGUR		2,485,000	2,485,000	
PJ7042 ON FARM WATER MANAGEMENT DISTRICT PANJGUR (OLD DDO PJ4059)		<u> </u>	1,084,000	
(001-2023) CREATION OF NEW POSTS FOR ON FARM WATER MANAGEMENT DISTRICT PANJGOOR		1,084,000	1,084,000	
PJ7171 AGRICULTURE COLLEGE PANJGUR	7,000,000	1,858,000	8,858,000	
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR AGRICULTURE COLLEGE PANJGUR	7,000,000	1,858,000	8,858,000	
QA7117 DIR GENERAL AGRICULTURE ENGINEERING QTA (OLD DDO QA4273)	34,766,000	292,000	35,058,000	
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DIR GENERAL AGRICULTURE ENGINEERING QTA	34,766,000	292,000	35,058,000	
QA7131 DIRECTOR GENERAL AGRICULTURE RESEARCH QUETTA (OLD DDO QA4298)	6,000,000		6,000,000	
(001-2023) PROVISION OF FUNDS FOR DIRECTOR GENERAL AGRICULTURE RESEARCH	6,000,000		6,000,000	
QA7134 DIRECTORATE OF CROP REPORTING SERVICE QTA (OLD DDO QA4301)	5,000,000		5,000,000	
(001-2023) PROVSION OF FUNDS FOR DIRECTORATE OF CROP REPORTING SERVICE	5,000,000		5,000,000	
QA7376 DIR: AGRICULTURE RESEARCH FOOD TECHNOLOGY & POST HARVAST ARI QUETTA(OLD DDO QA5194)		583,000	583,000	

	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(001-2023) CREATION OF NEW POSTS DIR: AGRICULTURE RESEARCH FOOD		583,000	583,000
QA7461 DIRECTOR GENERAL AGRICULTURE ON FARM WATER MANAGEMENT QUETTA. (OLD DDO QA5319)	<u> </u>	-	6,000,000
(001-2023) PROVISION OF FUNDS FOR DIRECTOR GENERAL AGRICULTURE OFWM	6,000,000		6,000,000
QD7008 CROP REPORTING SERVICES KILLA ABDULLAH (OLD DDO QD4009)		379,000 .	379,000
(001-2023) Creation of new post for Killa Abdullah-Crop Reporting Services.		379,000	379,000
QD7009 HORTICULTURIST FIELD EXPERIMENT STATION KILLA ABDULLAH (OLD DDO QD4010)		417,000	417,000
(001-2023) CREATION OF NEW POSTS FOR HORTICULTURIST FIELD EXPERIMENT STATION		417,000	417,000
QD7023 DEPUTY DIRECTOR AGRICULTURE KILLA ABDULLAH (OLD DDO QD4033)		948,000	948,000
(001-2023) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE KILLA ABDULLAH		948,000	948,000
QD7034 ON FARM WATER MANAGEMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4046)		715,000	715,000
(001-2023) CREATION OF NEW POSTS FOR ON FARM WATER MANAGEMENT DISTRICT		715,000	715,000
QD7096 AGRICULTURE ENGINEER KILLA ABDULLAH (OLD DDO QD4126)		954,000	954,000
(001-2023) CREATION OF NEW POSTS FOR AGRICULTURE ENGINEER KILLA		954,000	954,000

ABDULLAH

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
SP7049 DEPUTY DIRECTOR AGRICULTURE EXTENSION SOHBATPUR (OLD DDO SP4062)		204,000	204,000	
(001-2023) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE EXTENSION SOHBATPUR		204,000	204,000	
TB7026 AGRICULTURAL ENGINEER TURBAT (OLD DDO TB4032)		1,136,000	1,136,000	
(001-2023) CREATION OF NEW POSTS FOR AGRICULTURAL ENGINEER TURBAT		1,136,000	1,136,000	
TB7027 CROP REPORTING SERVICES KECH (OLD DDO TB4033)		1,204,000	1,204,000	
(001-2023) CREATION OF NEW POSTS FOR CROP REPORTING SERVICES KECH		1,204,000	1,204,000	
TB7028 AGRICULTURE RESEARCH DATES TURBAT TURBAT (OLD DDO TB4034)		1,937,000	1,937,000	
(001-2023) CREATION OF NEW POSTS AGRICULTURE RESEARCH DATES TURBAT		1,937,000	1,937,000	
TB7067 DEPUTY DIRECTOR AGRICULTURE TURBAT (OLD DDO TB4091)		1,094,000	1,094,000	
(001-2023) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE TURBAT		1,094,000	1,094,000	
TB7087 ON FARM WATER MANAGEMENT DISTRICT TURBAT (OLD DDO TB4116)		986,000	986,000	
(001-2023) CREATION OF NEW POSTS FOR ON FARM WATER MANAGEMENT DISTRICT		986,000	986,000	
US7006 AGRICULTURE ENGINEER USTA MUHAMMAD		992,000	992,000	
(001-2023) CREATION OF NEW POSTS FOR AGRICULTURE ENGINEER USTA MUHAMMAD		992,000	992,000	

MUHAMMAD

SCHEME SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 NON			
NO.	RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
US7007 CROP REPORTING SERVICES USTA MUHAMMAD		583,000	583,000	
(001-2023) Creation of new post for Crop Reporting Services Usta Muhammad.		583,000	583,000	
US7008 ONFARM WATER MANAGEMENT USTA MUHAMMAD		1,736,000	1,736,000	
(001-2023) CREATION OF NEW POSTS FOR ONFARM WATER MANAGEMENT USTA MUHAMMAD		1,736,000	1,736,000	
US7009 DEPUTY DIRECTOR AGRICULTURE USTA MUHAMMAD		1,234,000	1,234,000	
(001-2023) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE USTA MUHAMMAD		1,234,000	1,234,000	
Total Schemes: 46 Total SNEs:46 GRAND TOTAL:	58,766,000	42,307,000	101,073,000	

			Charged: Voted:	101,073,000	
		Gra	and Total:	101,073,000	
Head of	Department:-	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 NON		IE	
		RECURRING	RECURRING	TOTAL	
FUNCT	SUMMARY IONAL	Rs	Rs	Rs	
042103	AGRICULTURAL RESEARCH AND EXTENSION SERVICES (Voted)	58,766,000	42,307,000	101,073,000	
	Total	58,766,000	42,307,000	101,073,000	

# 8 AGRICULTURE DEPARTMENT

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		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 NON		ΙE
		RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		42,307,000	42,307,000
A011	TOTAL PAY		42,187,000	42,187,000
A011-1	TOTAL PAY OF OFFICERS		10,399,000	10,399,000
A01101	Basic Pay Of Officer		10,399,000	10,399,000
A011-2	TOTAL PAY OF OTHER STAFF		31,788,000	31,788,000
A01151	Basic Pay of Other Staff		21,007,000	21,007,000
A01156	Pay of contract staff		10,781,000	10,781,000
A012	TOTAL ALLOWANCES		120,000	120,000
A01270	Other		120,000	120,000
A09	TOTAL PHYSICAL ASSETS	58,766,000	-	<u> </u>
A095	TOTAL PURCHASE OF TRANSPORT	33,766,000	-	33,766,000
A09501	Transport	33,766,000		33,766,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	18,000,000	-	18,000,000
A09601	Plant and Machinery	18,000,000		18,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	7,000,000		7,000,000
A09701	Furniture and Fixtures	7,000,000		7,000,000
NET TO'	TAL	58,766,000	42,307,000	101,073,000

PAY SCALE	FRESH POSTS	BASIC PAY
01	2	350,000
05	2	396,000
06	31	6,528,000
08	1	219,000
11	22	5,324,000
12	10	2,560,000
14	2	584,000
17	9	5,247,000
18	7	5,152,000
(Fixed)	86	15,827,000
TOTAL:	172	42,187,000

# 10 AGRICULTURE DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

## 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT NUMBER		AMOUNT TO BE SPENT DURING THI YEAR 2023-2024		5	
<b>CLASSIFICATION &amp; PARTICUL</b>	ARS OF	NON	DECUDDING	TOTAL	
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATI	ON,FORESTRY & FISHING	J			
0421 AGRICULTURE	,				
042103 AGRICULTURAL RESP	EARCH AND EXTENSION S	SERVICES			
AW7006 CROP REPORTING SERVICE	ES AWARAN (OLD DDO AW4007)	)			
(001-2023) CREATION OF NEW POSTS AWARAN	FOR CROP REPORTING SERVIC	ES			
A01 TOTAL EMPLOYEES RELAT EXPENSES.	ſED		204,000	204,000	
A011 TOTAL PAY	1		204,000	204,000	
A011-2 TOTAL PAY OF OTHER STAFF	1		204,000	204,000	
A01151 Basic Pay of Other Staff	1		204,000	204,000	
L003 Lab: Assistant (Female)	(BPS-06) 1		204,000	204,000	
CREATION OF NEW POSTS FOR CROP	REPORTING SERVICES		204,000	204,000	
CROP REPORTING SERVICES AWARAN	N (OLD DDO AW4007)		204,000	204,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 204000 /-(Recurring) will be required for the purpose during 2023-2024

## 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

				AMOUNT TO BE SPENT DU YEAR 2023-2024		HE	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT AGRICULTURE AGRICULTURAL RES	TION,FORES			Rs	Rs	
AW7018	DEPUTY DIRECTOR AGRI AW4027)	CULTURE AWA	ARAN (OLD DDO				
(001-2023)	Creation of new posts for Dep Agriculture Awaran.	outy Director					
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			2,297,000	2,297,000	
A011	TOTAL PAY		11		2,297,000	2,297,000	
A011-2	TOTAL PAY OF OTHER STAFF		11		2,297,000	2,297,000	
A01151	Basic Pay of Other Staff		11		2,297,000	2,297,000	
S157	Store Keeper	(BPS-06)	1		204,000	204,000	
F020	Field Assistant	(BPS-06)	1		408,000	408,000	
F037	Fitter	(BPS-05)	1		198,000	198,000	
T120	Tractor Driver contigent	(Fixed)	1		200,000	200,000	
S455	Sweeper (Contingent)	(Fixed)	1		175,000	175,000	
N046	Naib Qasid (Contingent)	(Fixed)	1		175,000	175,000	
M176	Mali (Contingent)	(Fixed)	1		175,000	175,000	
L181	Laboratory Attendant (Contingent)	(Fixed)	1		179,000	179,000	
C338	Chowkidar (Contingent)	(Fixed)	1		175,000	175,000	
B085	Beldar (Contingent)	(Fixed)	2		408,000	408,000	

## 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

				SPENT DURING THE R 2023-2024	
	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON		
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORE	STRY & FISHIN	G		
0421	AGRICULTURE				
042103	AGRICULTURAL RESEARCH A	ND EXTENSION	SERVICES		
AW7018	DEPUTY DIRECTOR AGRICULTURE AV	WARAN (OLD DDO			
	AW4027)				
(001-2023)	Creation of new posts for Deputy Director				
	Agriculture Awaran.				
Creation of	f new posts for Deputy Director			2,297,000	2,297,000
Agriculture	e Awaran.				
DEPUTY D	DIRECTOR AGRICULTURE AWARAN (OI	LD DDO		2,297,000	2,297,000
AW4027)					

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2297000 /-(Recurring) will be required for the purpose during 2023-2024

## 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

					SPENT DURING THE R 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT AGRICULTURE AGRICULTURAL RES	FION,FORES			Rs	Rs
AW7027	ASSISTANT HORTICULTU AW4036)	RAL OFFICE A	WARAN (OLD DDO	)		
(001-2023)	Creation of new posts for Ass Officer Awaran	istant Horticultu	rist			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			2,146,000	2,146,000
A011	TOTAL PAY		9		2,146,000	2,146,000
A011-1	TOTAL PAY OF OFFICER		1		583,000	583,000
A01101	Basic Pay Of Officer		1		583,000	583,000
R034	Research Officer	(BPS-17)	1		583,000	583,000
A011-2	TOTAL PAY OF OTHER STAFF		8		1,563,000	1,563,000
A01151	Basic Pay of Other Staff		8		1,563,000	1,563,000
F054	Field Inspector	(BPS-11)	1		242,000	242,000
J014	Junior Clerk	(BPS-11)	1		242,000	242,000
F020	Field Assistant	(BPS-06)	1		204,000	204,000
C338	Chowkidar (Contingent)	(Fixed)	1		175,000	175,000
B085	Beldar (Contingent)	(Fixed)	1		175,000	175,000
M176	Mali (Contingent)	(Fixed)	1		175,000	175,000
S455	Sweeper (Contingent)	(Fixed)	1		175,000	175,000
N046	Naib Qasid (Contingent)	(Fixed)	1		175,000	175,000

## 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

				SPENT DURING THE R 2023-2024	Œ		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL		
04 042 0421 042103 AW7027	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE AGRICULTURAL RESEARCH A ASSISTANT HORTICULTURAL OFFICE AW4036)	ND EXTENSION	SERVICES	Rs	Rs		
(001-2023)	Creation of new posts for Assistant Horticul Officer Awaran	turist					
Creation of Officer Awa	' new posts for Assistant Horticulturist aran			2,146,000	2,146,000		
ASSISTAN AW4036)	T HORTICULTURAL OFFICE AWARAN	(OLD DDO		2,146,000	2,146,000		

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2146000 /-(Recurring) will be required for the purpose during 2023-2024

## 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

					SPENT DURING THE R 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT AGRICULTURE AGRICULTURAL RES	TION,FORES			Rs	Rs
AW7031	AGRICULTURAL ENGINE	ER AWARAN (	OLD DDO AW4042)	1		
(001-2023)	CREATION OF NEW POSTS AWARAN	S FOR AGRICU	JLTURE ENGINEE	RING		
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			2,676,000	2,676,000
A011	TOTAL PAY		11		2,676,000	2,676,000
A011-1	TOTAL PAY OF OFFICER		1		583,000	583,000
A01101	Basic Pay Of Officer		1		583,000	583,000
A208	Asstt: Agric: Engineer	(BPS-17)	1		583,000	583,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>		2,093,000	2,093,000
A01151	Basic Pay of Other Staff		5		1,199,000	1,199,000
S042	Senior Clerk	(BPS-14)	1		292,000	292,000
J014	Junior Clerk	(BPS-11)	1		242,000	242,000
S167	Sub Engineer	(BPS-11)	1		242,000	242,000
M037	Mechanic	(BPS-08)	1		219,000	219,000
D128	Dozer Drivers	(BPS-06)	1		204,000	204,000
A01156	Pay of contract staff		5		894,000	894,000
M199	M.T Driver (Contingent)	(Fixed)	1		190,000	190,000
C338	Chowkidar (Contingent)	(Fixed)	1		175,000	175,000
M203	M.T Cleaner (Contingent)	(Fixed)	1		179,000	179,000
N046	Naib Qasid (Contingent)	(Fixed)	1		175,000	175,000

## 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

				SPENT DURING THE R 2023-2024	
FUNCTI	ONAL-CUM OBJECT	NUMBER			
CLASSI	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORE	STRY & FISHIN	G		
0421	AGRICULTURE		-		
042103	AGRICULTURAL RESEARCH A	ND EXTENSION	SERVICES		
AW7031	AGRICULTURAL ENGINEER AWARAN	(OLD DDO AW4042)			
(001-2023)	CREATION OF NEW POSTS FOR AGRIC	ULTURE ENGINEEI	RING		
S455	Sweeper (Contingent) (Fixed)	1		175,000	175,000
CREATION AWARAN	N OF NEW POSTS FOR AGRICULTURE EN	NGINEERING		2,676,000	2,676,000
AGRICUL	FURAL ENGINEER AWARAN (OLD DDO	AW4042)		2,676,000	2,676,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2676000 /-(Recurring) will be required for the purpose during 2023-2024

## 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

			C SPENT DURING THE AR 2023-2024	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04ECONOMIC AFFAIRS042AGRI,FOOD,IRRIGATION,FORE0421AGRICULTURE042103AGRICULTURAL RESEARCH AND			Rs	Rs
CM7020 DEPUTY DIRECTOR AGRICULTURE CH	AMAN			
(001-2023) CREATION OF NEW POSTS FOR DEPUT AGRICULTURE CHAMAN	Y DIRECTOR			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			498,000	498,000
A011 TOTAL PAY	2		498,000	498,000
A011-2 TOTAL PAY OF OTHER STAFF	2		498,000	498,000
A01151 Basic Pay of Other Staff	2		498,000	498,000
A269 Assistant Computer (BPS-12) Operator	1		256,000	256,000
J014 Junior Clerk (BPS-11)	1		242,000	242,000
CREATION OF NEW POSTS FOR DEPUTY DIRECTO AGRICULTURE CHAMAN	R		498,000	498,000
DEPUTY DIRECTOR AGRICULTURE CHAMAN			498,000	498,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 498000 /-(Recurring) will be required for the purpose during 2023-2024

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AGRICULTURE DEPARTMENT

					SPENT DURING THE R 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUL SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATI AGRICULTURE AGRICULTURAL RESI	,			Rs	Rs
CM7027	DEPUTY DIRECTOR AGRIC	ULTURE OFW	M CHAMAN			
(001-2023)	CREATION OF NEW POSTS AGRICULTURE OFWM CHA		DIRECTOR			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ГED			1,000,000	1,000,000
A011	TOTAL PAY		3		1,000,000	1,000,000
A011-1	TOTAL PAY OF OFFICER		1		583,000	583,000
A01101	Basic Pay Of Officer		1		583,000	583,000
W065	Water Management Officer	(BPS-17)	1		583,000	583,000
A011-2	TOTAL PAY OF OTHER STAFF		2		417,000	417,000
A01151	Basic Pay of Other Staff		1		242,000	242,000
J014	Junior Clerk	(BPS-11)	1		242,000	242,000
A01156	Pay of contract staff		1		175,000	175,000
N046	Naib Qasid (Contingent)	(Fixed)	1		175,000	175,000
	N OF NEW POSTS FOR DEPUT TURE OFWM CHAMAN	TY DIRECTOR	L		1,000,000	1,000,000
DEPUTY I	DIRECTOR AGRICULTURE OI	FWM CHAMA	N		1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2023-2024

20
AGRICULTURE DEPARTMENT

				SPENT DURING THE R 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE AGRICULTURAL RESEARCH A			Rs	Rs
CM7042	AGRICULTURE ENGINEER CHAMAN				
(001-2023)	CREATION OF NEW POSTS FOR AGRIC CHAMAN	ULTURE ENGINEER			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			992,000	992,000
A011	TOTAL PAY	2		992,000	992,000
A011-1	TOTAL PAY OF OFFICER	1		736,000	736,000
A01101	Basic Pay Of Officer	1		736,000	736,000
A029	Agriculture Engineer (BPS-18)	1		736,000	736,000
A011-2	TOTAL PAY OF OTHER STAFF	1		256,000	256,000
A01151	Basic Pay of Other Staff	1		256,000	256,000
A269	Assistant Computer (BPS-12) Operator	1		256,000	256,000
CREATIO CHAMAN	N OF NEW POSTS FOR AGRICULTURE E	NGINEER		992,000	992,000
AGRICUL	TURE ENGINEER CHAMAN			992,000	992,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 992000 /-(Recurring) will be required for the purpose during 2023-2024

## 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

					SPENT DURING THE R 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT AGRICULTURE AGRICULTURAL RES	ION,FORES			Rs	Rs
CM7047	CROP REPORTING SERVIC	CES CHAMAN				
(001-2023)	Creation of new posts for Cro	p Reporting Serv	vices.			
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			1,204,000	1,204,000
A011	TOTAL PAY		4		1,204,000	1,204,000
A011-1	TOTAL PAY OF OFFICER		1		583,000	583,000
A01101	Basic Pay Of Officer		1		583,000	583,000
A100	Assistant Director Agriculture Statistic	(BPS-17)	1		583,000	583,000
A011-2	TOTAL PAY OF OTHER STAFF		3		<u> </u>	621,000
A01151	Basic Pay of Other Staff		3		621,000	621,000
J014	Junior Clerk	(BPS-11)	1		242,000	242,000
C182	Crop Reporter	(BPS-06)	1		204,000	204,000
N046	Naib Qasid (Contingent)	(Fixed)	1		175,000	175,000
Creation of	f new posts for Crop Reporting	Services.			1,204,000	1,204,000
CROP RE	PORTING SERVICES CHAMA	N			1,204,000	1,204,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1204000 /-(Recurring) will be required for the purpose during 2023-2024

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AGRICULTURE DEPARTMENT

			AMOUNT TO BE SPENT DURING TH YEAR 2023-2024		E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER RS OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
	MIC AFFAIRS	I,FORESTRY & FISHI	NG		
042 AGRICU	'	,FORESTRI & FISHE			
042103 AGRICU	LTURAL RESEA	RCH AND EXTENSION	N SERVICES		
HB7008 AGRICUL	FURE ENGINEER HU	В			
(001-2023) CREATION	N OF NEW POSTS FOI	R AGRICULTURE ENGINEI	ER HUB		
A01 TOTAL EN EXPENSES	APLOYEES RELATED 5.	)		992,000	992,000
A011 TOTAL PA	Y	2		992,000	992,000
A011-1 TOTAL PA	Y OF OFFICER	1		736,000	736,000
A01101 Basic Pay	Of Officer	1		736,000	736,000
A029 Agricultur	re Engineer (E	3PS-18) 1		736,000	736,000
A011-2 TOTAL PA OTHER ST		1		256,000	256,000
A01151 Basic Pay	of Other Staff	1		256,000	256,000
A269 Assistant Operator	Computer (E	BPS-12) 1		256,000	256,000
CREATION OF NEW H	OSTS FOR AGRICUL	TURE ENGINEER HUB		992,000	992,000
AGRICULTURE ENGI	NEER HUB			992,000	992,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 992000 /-(Recurring) will be required for the purpose during 2023-2024

23
AGRICULTURE DEPARTMENT

FUNCTI	ONAL-CUM OBJECT	NUMBER		SPENT DURING THE R 2023-2024	
	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORE	STRY & FISHING	r F		
0421	AGRICULTURE				
042103	AGRICULTURAL RESEARCH A	ND EXTENSION S	SERVICES		
HB7009	CROP REPORTING SERVICES HUB				
(001-2023)	Creation of new posts for Crop Reporting Se Hub.	ervices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			583,000	583,000
A011	TOTAL PAY	1		583,000	583,000
A011-1	TOTAL PAY OF OFFICER	1		583,000	583,000
A01101	Basic Pay Of Officer	1			583,000
A100	Assistant Director (BPS-17) Agriculture Statistic	1		583,000	583,000
Creation of Hub.	new posts for Crop Reporting Services			583,000	583,000
CROP REF	PORTING SERVICES HUB			583,000	583,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 583000 /-(Recurring) will be required for the purpose during 2023-2024

24
AGRICULTURE DEPARTMENT

					SPENT DURING THE R 2023-2024	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT AGRICULTURE AGRICULTURAL RES	ION,FORES			Rs	Rs
HB7010	ONFARM WATER MANAGI	EMENT HUB				
(001-2023)	CREATION OF NEW POSTS HUB	S FOR ONFARM	I WATER MANAG	EMENT		
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			1,736,000	1,736,000
A011	TOTAL PAY		<u> </u>		1,736,000	1,736,000
A011-1	TOTAL PAY OF OFFICER		2		1,319,000	1,319,000
A01101	Basic Pay Of Officer		2		1,319,000	1,319,000
D043	Deputy Director Agriculture	(BPS-18)	1		736,000	736,000
W065	Water Management Officer	(BPS-17)	1		583,000	583,000
A011-2	TOTAL PAY OF OTHER STAFF		2		417,000	417,000
A01151	Basic Pay of Other Staff		1		242,000	242,000
J014	Junior Clerk	(BPS-11)	1		242,000	242,000
A01156	Pay of contract staff		1		175,000	175,000
C338	Chowkidar (Contingent)	(Fixed)	1		175,000	175,000
CREATIO HUB	N OF NEW POSTS FOR ONFA	ARM WATER M	IANAGEMENT		1,736,000	1,736,000
ONFARM	WATER MANAGEMENT HUI	B			1,736,000	1,736,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1736000 /-(Recurring) will be required for the purpose during 2023-2024

## 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

				AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT AGRICULTURE AGRICULTURAL RES				Rs	Rs
HB7011	DEPUTY DIRECTOR AGRIC	CULTURE HUB				
(001-2023)	CREATION OF NEW POSTS AGRICULTURE HUB	FOR DEPUTY	DIRECTOR			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,234,000	1,234,000
A011	TOTAL PAY		3		1,234,000	1,234,000
A011-1	TOTAL PAY OF OFFICER		1		7.36,000	736,000
A01101	Basic Pay Of Officer		1		736,000	736,000
D554	Deputy Director Agri Ext:	(BPS-18)	1		736,000	736,000
A011-2	TOTAL PAY OF OTHER STAFF		2		498,000	498,000
A01151	Basic Pay of Other Staff		2		498,000	498,000
A269	Assistant Computer Operator	(BPS-12)	1		256,000	256,000
J014	Junior Clerk	(BPS-11)	1		242,000	242,000
	N OF NEW POSTS FOR DEPU TURE HUB	TY DIRECTOR			1,234,000	1,234,000
DEPUTY I	DIRECTOR AGRICULTURE H	UB			1,234,000	1,234,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1234000 /-(Recurring) will be required for the purpose during 2023-2024

## 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS		SPENT DURING THE R 2023-2024	TOTAL
OF THE	SCHEME	P0815		RECURRING	IOIAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE AGRICULTURAL RESEARCH A			Rs	Rs
KI7011	CROP REPORTING SERVICES KACHHI	(OLD DDO KI4013)			
(001-2023)	CREATION OF NEW POSTS FOR CROP KACHHI	REPORTING SERVIC	ES		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			204,000	204,000
A011	TOTAL PAY	1		204,000	204,000
A011-2	TOTAL PAY OF OTHER STAFF	1		204,000	204,000
A01151	Basic Pay of Other Staff	1		2.04,000	204,000
C182	Crop Reporter (BPS-06)	1		204,000	204,000
CREATIO KACHHI	N OF NEW POSTS FOR CROP REPORTING	G SERVICES		204,000	204,000
CROP REP	PORTING SERVICES KACHHI (OLD DDO	KI4013)		204,000	204,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 204000 /-(Recurring) will be required for the purpose during 2023-2024

## 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

			SPENT DURING THE R 2023-2024	5
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04ECONOMIC AFFAIRS042AGRI,FOOD,IRRIGATION,FORES0421AGRICULTURE042103AGRICULTURAL RESEARCH AND			Rs	Rs
KI7012 HORTICULTURIST FILED EXPERIMENT KACHHI (OLD DDO KI4014)	STATION BOLAN A	Т		
(001-2023) CREATION OF NEW POSTS FOR HORTIC EXPERIMENT STATION	CULTURIST FILED			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			204,000	204,000
A011 TOTAL PAY	1		204,000	204,000
A011-2 TOTAL PAY OF OTHER STAFF	1		204,000	204,000
A01151 Basic Pay of Other Staff	1		204,000	204,000
L003 Lab: Assistant (BPS-06) (Female)	1		204,000	204,000
CREATION OF NEW POSTS FOR HORTICULTURIST EXPERIMENT STATION		204,000	204,000	
HORTICULTURIST FILED EXPERIMENT STATION E KACHHI (OLD DDO KI4014)		204,000	204,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 204000 /-(Recurring) will be required for the purpose during 2023-2024

## 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

				MOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE AGRICULTURAL RESEARCH AN	ND EXTENSION S		Rs	Rs	
KI7027	DEPUTY DIRECTOR AGRICULTURE KA KI4038)	CHHI (OLD DDO				
(001-2023)	CREATION OF NEW POSTS FOR DEPUT AGRICULTURE KACHHI	Y DIRECTOR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			324,000	324,000	
A011	TOTAL PAY	1		204,000	204,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		204,000	204,000	
A01151	Basic Pay of Other Staff	1		204,000	204,000	
F020	Field Assistant (BPS-06)	1		204,000	204,000	
A012	TOTAL ALLOWANCES			120,000	120,000	
A012-1	REGULAR ALLOWANCES			120,000	120,000	
A01270	Other			120,000	120,000	
010	Other Regular Allowances			120,000	120,000	
	N OF NEW POSTS FOR DEPUTY DIRECTO TURE KACHHI	)R		324,000	324,000	
DEPUTY I KI4038)	DIRECTOR AGRICULTURE KACHHI (OLI	) DDO		324,000	324,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 324000 /-(Recurring) will be required for the purpose during 2023-2024

## 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

			SPENT DURING THE R 2023-2024	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 ECONOMIC AFFAIRS		Rs	Rs	Rs
04ECONOMIC AFFAIRS042AGRI,FOOD,IRRIGATION,FORES0421AGRICULTURE042103AGRICULTURAL RESEARCH AND				
KI7040 ON FARM WATER MANAGEMENT DISTR KI4054)	ICT KACHHI (OLI	D DDO		
(001-2023) CREATION OF NEW POSTS FOR ON FARM DISTRICT	M WATER MANAG	EMENT		
A01 TOTAL EMPLOYEES RELATED EXPENSES.			204,000	204,000
A011 TOTAL PAY	1		204,000	204,000
A011-2 TOTAL PAY OF OTHER STAFF	1		204,000	204,000
A01151 Basic Pay of Other Staff	1		204,000	204,000
F020 Field Assistant (BPS-06)	1		204,000	204,000
CREATION OF NEW POSTS FOR ON FARM WATER N DISTRICT	IANAGEMENT		204,000	204,000
ON FARM WATER MANAGEMENT DISTRICT KACHI KI4054)	HI (OLD DDO		204,000	204,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 204000 /-(Recurring) will be required for the purpose during 2023-2024

## 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

	NUMBER		SPENT DURING THE R 2023-2024	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
04ECONOMIC AFFAIRS042AGRI,FOOD,IRRIGATION,FORE0421AGRICULTURE042103AGRICULTURAL RESEARCH AND			Rs	Rs
KI7082 AGRICULTURE ENGINEER- BOLAN JHA ZONE AT BOLAN (OLD DDO KI4116)	AL MAGSI GANDAW	АН		
(001-2023) CREATION OF NEW POSTS FOR AGRIC BOLAN	ULTURE ENGINEER	L-		
A01 TOTAL EMPLOYEES RELATED EXPENSES.			256,000	256,000
A011 TOTAL PAY	1		256,000	256,000
A011-2 TOTAL PAY OF OTHER STAFF	1		256,000	256,000
A01151 Basic Pay of Other Staff	1		256,000	256,000
A269 Assistant Computer (BPS-12) Operator	1		256,000	256,000
CREATION OF NEW POSTS FOR AGRICULTURE EN BOLAN		256,000	256,000	
AGRICULTURE ENGINEER- BOLAN JHAL MAGSI ( ZONE AT BOLAN (OLD DDO KI4116)		256,000	256,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 256000 /-(Recurring) will be required for the purpose during 2023-2024

## 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTI	ONAL-CUM OBJECT	NUMBER		SPENT DURING THE R 2023-2024	
CLASSI	FICATION & PARTICULARS SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE	STRY & FISHING	Rs G	Rs	Rs
042103	AGRICULTURAL RESEARCH A	ND EXTENSION	SERVICES		
KN7201	DIVISIONAL DIRECTOR AGRICULTUR	E RAKHSHAN			
(001-2023)	CREATION OF NEW POSTS FOR DIVISI AGRICULTURE RAKHSHAN	ONAL DIRECTOR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			242,000	242,000
A011	TOTAL PAY	1		242,000	242,000
A011-2	TOTAL PAY OF OTHER STAFF	1		242,000	242,000
A01151	Basic Pay of Other Staff	1		242,000	242,000
J014	Junior Clerk (BPS-11)	1		242,000	242,000
	N OF NEW POSTS FOR DIVISIONAL DIRE TURE RAKHSHAN	CTOR		242,000	242,000
DIVISION	AL DIRECTOR AGRICULTURE RAKHSHA	AN		242,000	242,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 242000 /-(Recurring) will be required for the purpose during 2023-2024

## 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024	
CLASSIFICATION & PARTICULARS	NUMBER OF	NON		
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04ECONOMIC AFFAIRS042AGRI,FOOD,IRRIGATION,FORES'	TDV & FIGUIN	n		
042 AGRICULTURE		J		
042103 AGRICULTURAL RESEARCH AND	D EXTENSION	SERVICES		
KU7062 AGRICULTURE ENGINEER KOHLU (OLD	DDO KU4085)			
(001-2023) CREATION OF NEW POSTS FOR AGRICUL KOHLU	LTURE ENGINEER	ING		
A01 TOTAL EMPLOYEES RELATED EXPENSES.			358,000	358,000
A011 TOTAL PAY	2		358,000	358,000
A011-2 TOTAL PAY OF OTHER STAFF	2		358,000	358,000
A01156 Pay of contract staff	2		358,000	358,000
M203 M.T Cleaner (Fixed) (Contingent)	1		179,000	179,000
H090 Helper (Contingent) (Fixed)	1		179,000	179,000
CREATION OF NEW POSTS FOR AGRICULTURE ENG KOHLU	GINEERING		358,000	358,000
AGRICULTURE ENGINEER KOHLU (OLD DDO KU4085)			358,000	358,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 358000 /-(Recurring) will be required for the purpose during 2023-2024

## 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT NUMBER		AMOUNT TO BE YEA		
CLASSIFICATION & PARTICULARS OF THE SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04ECONOMIC AFFAIRS042AGRI,FOOD,IRRIGATION,FORES'0421AGRICULTURE042103AGRICULTURAL RESEARCH ANI				
LI7054 DEPUTY DIRECTOR AGRICULTURE LOR. LI4083)	ALAI (OLD DDO			
(001-2023) CREATION OF NEW POSTS FOR DEPUTY AGRICULTURE LORALAI	DIRECTOR			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			204,000	204,000
A011 TOTAL PAY	1		204,000	204,000
A011-2 TOTAL PAY OF OTHER STAFF	1		204,000	204,000
A01151 Basic Pay of Other Staff	1		204,000	204,000
F020 Field Assistant (BPS-06)	1		204,000	204,000
CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE LORALAI			204,000	204,000
DEPUTY DIRECTOR AGRICULTURE LORALAI (OLD LI4083)		204,000	204,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 204000 /-(Recurring) will be required for the purpose during 2023-2024

## 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

				AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT AGRICULTURE AGRICULTURAL RES	ION,FORES			Rs	Rs
PJ7008	CROP REPORTING SERVIC PANJGOOR (OLD DDO PJ40		TATISTICS CRS,			
(001-2023)	CREATION OF NEW POSTS PANJGUR	FOR CROP RE	PORTING SERVIC	CES		
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			460,000	460,000
A011	TOTAL PAY		2		460,000	460,000
A011-2	TOTAL PAY OF OTHER STAFF		2		460,000	460,000
A01151	Basic Pay of Other Staff		2		460,000	460,000
A269	Assistant Computer Operator	(BPS-12)	1		256,000	256,000
C182	Crop Reporter	(BPS-06)	1		204,000	204,000
CREATIC PANJGUI	ON OF NEW POSTS FOR CROP R	REPORTING S	ERVICES		460,000	460,000
	PORTING SERVICES PANJGU OR (OLD DDO PJ4012)	JR STATISTICS	CRS,		460,000	460,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 460000 /-(Recurring) will be required for the purpose during 2023-2024

## 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

	YEA			C SPENT DURING THE AR 2023-2024		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT AGRICULTURE AGRICULTURAL RE	FION,FORES				
PJ7014	AGRICULTURE ENGINEE	R PANJGUR (OI	LD DDO PJ4020)			
(001-2023)	CREATION OF NEW POST PANJGUR	'S FOR AGRICU	LTURE ENGINEER			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			1,448,000	1,448,000
A011	TOTAL PAY		7		1,448,000	1,448,000
A011-2	TOTAL PAY OF OTHER STAFF		7		1,448,000	1,448,000
A01151	Basic Pay of Other Staff		3		740,000	740,000
A269	Assistant Computer Operator	(BPS-12)	1		256,000	256,000
J014	Junior Clerk	(BPS-11)	1		242,000	242,000
S167	Sub Engineer	(BPS-11)	1		242,000	242,000
A01156	Pay of contract staff		4		708,000	708,000
S455	Sweeper (Contingent)	(Fixed)	1		175,000	175,000
N046	Naib Qasid (Contingent)	(Fixed)	1		175,000	175,000
M203	M.T Cleaner (Contingent)	(Fixed)	1		179,000	179,000
D553	Dozer Cleaner (Contingent)	(Fixed)	1		179,000	179,000
CREATIO PANJGUR	N OF NEW POSTS FOR AGR	ICULTURE ENG	JINEER		1,448,000	1,448,000
AGRICULTURE ENGINEER PANJGUR (OLD DDO PJ4020)					1,448,000	1,448,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1448000 /-(Recurring) will be required for the purpose during 2023-2024

## 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

				AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT AGRICULTURE AGRICULTURAL RE	FION,FORES			Rs	Rs
PJ7018	DATE DEVELOPMENT FA	RM PANJGUR	(OLD DDO PJ4024)			
(001-2023)	CREATION OF NEW POST PANJGUR	'S DATE DEVEL	OPMENT FARM			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			2,020,000	2,020,000
A011	TOTAL PAY		<u>    10</u>		2,020,000	2,020,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>    10</u>		2,020,000	2,020,000
A01151	Basic Pay of Other Staff		5		1,058,000	1,058,000
J014	Junior Clerk	(BPS-11)	1		242,000	242,000
S157	Store Keeper	(BPS-06)	1		204,000	204,000
L004	Lab: Assistant Male	(BPS-06)	1		204,000	204,000
F020	Field Assistant	(BPS-06)	1		204,000	204,000
L003	Lab: Assistant (Female)	(BPS-06)	1		204,000	204,000
A01156	Pay of contract staff		5		962,000	962,000
B085	Beldar (Contingent)	(Fixed)	1		204,000	204,000
C338	Chowkidar (Contingent)	(Fixed)	1		204,000	204,000
L181	Laboratory Attendant (Contingent)	(Fixed)	1		204,000	204,000
N046	Naib Qasid (Contingent)	(Fixed)	1		175,000	175,000
S455	Sweeper (Contingent)	(Fixed)	1		175,000	175,000

### 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

			AMOUNT TO BE YEA		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORE	ESTRY & FISHIN	G		
0421	AGRICULTURE				
042103	AGRICULTURAL RESEARCH A	ND EXTENSION	SERVICES		
PJ7018	DATE DEVELOPMENT FARM PANJGUR	R (OLD DDO PJ4024)			
(001-2023)	CREATION OF NEW POSTS DATE DEVE PANJGUR	ELOPMENT FARM			
CREATIO PANJGUR	N OF NEW POSTS DATE DEVELOPMENT	FARM		2,020,000	2,020,000
DATE DEV	VELOPMENT FARM PANJGUR (OLD DDC	) PJ4024)		2,020,000	2,020,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2020000 /-(Recurring) will be required for the purpose during 2023-2024

### 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

			AMOUN				E SPENT DURING THE AR 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT AGRICULTURE AGRICULTURAL RES	FION,FORES			Rs	Rs		
PJ7036	DEPUTY DIRECTOR AGRI PJ4051)	CULTURE PAN	JGUR (OLD DDO					
(001-2023)	CREATION OF NEW POST AGRICULTURE PANJGUR		DIRECTOR					
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			2,485,000	2,485,000		
A011	TOTAL PAY		<u>13</u>		2,485,000	2,485,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>13</u>		2,485,000	2,485,000		
A01151	Basic Pay of Other Staff		10		1,952,000	1,952,000		
J014	Junior Clerk	(BPS-11)	1		242,000	242,000		
S157	Store Keeper	(BPS-06)	1		204,000	204,000		
F020	Field Assistant	(BPS-06)	2		408,000	408,000		
F037	Fitter	(BPS-05)	1		198,000	198,000		
T120	Tractor Driver contigent	(Fixed)	1		200,000	200,000		
S455	Sweeper (Contingent)	(Fixed)	1		175,000	175,000		
C338	Chowkidar (Contingent)	(Fixed)	1		175,000	175,000		
B085	Beldar (Contingent)	(Fixed)	2		350,000	350,000		
A01156	Pay of contract staff		3		533,000	533,000		
N046	Naib Qasid (Contingent)	(Fixed)	1		175,000	175,000		
L181	Laboratory Attendant (Contingent)	(Fixed)	2		358,000	358,000		

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AGRICULTURE DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 042 0421 042103 PJ7036	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE AGRICULTURAL RESEARCH A DEPUTY DIRECTOR AGRICULTURE PA PJ4051)	ND EXTENSION		Rs	Rs	
(001-2023)	CREATION OF NEW POSTS FOR DEPUT AGRICULTURE PANJGUR	<b>FY DIRECTOR</b>				
	N OF NEW POSTS FOR DEPUTY DIRECTO TURE PANJGUR	OR		2,485,000	2,485,000	
DEPUTY I PJ4051)	DIRECTOR AGRICULTURE PANJGUR (O	LD DDO		2,485,000	2,485,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2485000 /-(Recurring) will be required for the purpose during 2023-2024

### 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

					SPENT DURING THE R 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT AGRICULTURE AGRICULTURAL RES	FION,FORES			Rs	Rs
PJ7042	ON FARM WATER MANA( PJ4059)	GEMENT DISTR	ICT PANJGUR (OL	D DDO		
(001-2023)	CREATION OF NEW POST DISTRICT PANJGOOR	'S FOR ON FARM	A WATER MANAGI	EMENT		
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			1,084,000	1,084,000
A011	TOTAL PAY		<u>6</u>		1,084,000	1,084,000
A011-2	TOTAL PAY OF OTHER STAFF		<u> </u>		1,084,000	1,084,000
A01151	Basic Pay of Other Staff		4		719,000	719,000
B085	Beldar (Contingent)	(Fixed)	1		175,000	175,000
P325	Photostate Machine Operator Contigent	(Fixed)	1		190,000	190,000
H090	Helper (Contingent)	(Fixed)	1		179,000	179,000
N046	Naib Qasid (Contingent)	(Fixed)	1		175,000	175,000
A01156	Pay of contract staff		2		365,000	365,000
V039	Vehicle Driver (Contingent)	(Fixed)	1		190,000	190,000
C338	Chowkidar (Contingent)	(Fixed)	1		175,000	175,000
	N OF NEW POSTS FOR ON F PANJGOOR	FARM WATER N	IANAGEMENT		1,084,000	1,084,000
ON FARM PJ4059)	I WATER MANAGEMENT DI	STRICT PANJG	UR (OLD DDO		1,084,000	1,084,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1084000 /-(Recurring) will be required for the purpose during 2023-2024

### 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

					C SPENT DURING TH AR 2023-2024	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT AGRICULTURE AGRICULTURAL RES	TION,FORES		Rs ERVICES	Rs	Rs
PJ7171	AGRICULTURE COLLEGE	PANJGUR				
(001-2023)	CREATION OF NEW POST AGRICULTURE COLLEGE		ON OF FUNDS FOR			
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			1,858,000	<u> </u>
A011	TOTAL PAY		<u>          8</u>		1,858,000	1,858,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>8</u>		1,858,000	<u> </u>
A01151	Basic Pay of Other Staff		1		242,000	242,000
S167	Sub Engineer	(BPS-11)	1		242,000	242,000
A01156	Pay of contract staff		7		1,616,000	1,616,000
F108	Farash (Contingent)	(Fixed)	1		175,000	175,000
L181	Laboratory Attendant (Contingent)	(Fixed)	1		179,000	179,000
S455	Sweeper (Contingent)	(Fixed)	1		175,000	175,000
S536	Security Guard (Contingent)	(Fixed)	3		912,000	912,000
B084	Bearer Contingent Paid Staff	(Fixed)	1		175,000	175,000
A09	TOTAL PHYSICAL ASSETS	6	_	7,000,000		7,000,000
A095	TOTAL PURCHASE OF TRANSPORT		-	7,000,000		7,000,000
A09501	Transport		_	7,000,000		7,000,000
001	Purchase of Transport			7,000,000		7,000,000

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AGRICULTURE DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
0.4			Rs	Rs	Rs
04 042	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE	STRV & FISHING	C		
042	AGRICULTURE		9		
042103	AGRICULTURAL RESEARCH A	ND EXTENSION	SERVICES		
PJ7171	AGRICULTURE COLLEGE PANJGUR				
(001-2023)	CREATION OF NEW POSTS AND PROV	ISION OF FUNDS FOR	Ł		
	AGRICULTURE COLLEGE PANJGUR				
	N OF NEW POSTS AND PROVISION OF FU TURE COLLEGE PANJGUR	UNDS FOR	7,000,000	1,858,000	8,858,000
AGRICUL	TURE COLLEGE PANJGUR		7,000,000	1,858,000	8,858,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7000000 /-(Non-Recurring) and 1858000 /-(Recurring) will be required for the purpose during 2023-2024

#### 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

			AMOUNT TO BE YEA	E	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE AGRICULTURAL RESEARCH AN			Rs	Rs
QA7117	DIR GENERAL AGRICULTURE ENGINED QA4273)	ERING QTA (OLD)	DDO		
(001-2023)	CREATION OF NEW POSTS AND PROVIS DIR GENERAL AGRICULTURE ENGINE		OR		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			292,000	292,000
A011	TOTAL PAY	1		292,000	292,000
A011-2	TOTAL PAY OF OTHER STAFF	1		292,000	292,000
A01151	Basic Pay of Other Staff	1		292,000	292,000
S038	Senior Auditor (BPS-14)	1		292,000	292,000
A09	TOTAL PHYSICAL ASSETS		34,766,000		34,766,000
A095	TOTAL PURCHASE OF TRANSPORT		26,766,000		26,766,000
A09501	Transport		26,766,000		26,766,000
262	3 nos Single Cabin for Agri: Engineer Hub, Cha	man & Usta Muhamn	nad 26,766,000		26,766,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		4,000,000		4,000,000
A09601	Plant and Machinery		4,000,000		4,000,000
246	Purchase of Plant & Machinery for Subordiante	Offices	4,000,000		4,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		4,000,000		4,000,000
A09701	Furniture and Fixtures		4,000,000		4,000,000
043	Purchase of Furniture & Fixture for Subordinate	Offices	4,000,000		4,000,000

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AGRICULTURE DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE AGRICULTURAL RESEARCH AN			Rs	Rs
QA7117	DIR GENERAL AGRICULTURE ENGINE QA4273)	ERING QTA (OLD D	DO		
(001-2023)	CREATION OF NEW POSTS AND PROVIS DIR GENERAL AGRICULTURE ENGINE		R		
	N OF NEW POSTS AND PROVISION OF FU CRAL AGRICULTURE ENGINEERING QTA		34,766,000	292,000	35,058,000
DIR GENE QA4273)	ERAL AGRICULTURE ENGINEERING QTA	(OLD DDO	34,766,000	292,000	35,058,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 34766000 /-(Non-Recurring) and 292000 /-(Recurring) will be required for the purpose during 2023-2024

### 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

				SPENT DURING THI R 2023-2024	E
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE AGRICULTURAL RESEARCH AN			Rs	Rs
QA7131	DIRECTOR GENERAL AGRICULTURE R DDO QA4298)	ESEARCH QUETTA	(OLD		
(001-2023)	PROVISION OF FUNDS FOR DIRECTOR AGRICULTURE RESEARCH	GENERAL			
A09	TOTAL PHYSICAL ASSETS		6,000,000		6,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		5,000,000		5,000,000
A09601	Plant and Machinery		5,000,000		5,000,000
246	Purchase of Plant & Machinery for Subordiante	Offices	5,000,000		5,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000,000		1,000,000
A09701	Furniture and Fixtures		1,000,000		1,000,000
001	Purchase of Furniture & Fixture		1,000,000		1,000,000
	ON OF FUNDS FOR DIRECTOR GENERAL TURE RESEARCH		6,000,000		6,000,000
DIRECTO DDO QA42	R GENERAL AGRICULTURE RESEARCH ( 298)	QUETTA (OLD	6,000,000		6,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

### 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

			AMOUNT TO BE YEAI	E	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE AGRICULTURAL RESEARCH AN			Rs	Rs
QA7134	DIRECTORATE OF CROP REPORTING S QA4301)	SERVICE QTA (OLD )	DDO		
(001-2023)	PROVSION OF FUNDS FOR DIRECTORA REPORTING SERVICE	TE OF CROP			
A09	TOTAL PHYSICAL ASSETS		5,000,000		5,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		4,000,000		4,000,000
A09601	Plant and Machinery		4,000,000		4,000,000
002	Plant and Machinery		4,000,000		4,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000,000		1,000,000
A09701	Furniture and Fixtures		1,000,000		1,000,000
001	Purchase of Furniture & Fixture		1,000,000		1,000,000
	N OF FUNDS FOR DIRECTORATE OF CRO NG SERVICE	0P	5,000,000		5,000,000
DIRECTO QA4301)	RATE OF CROP REPORTING SERVICE QT	ΓA (OLD DDO	5,000,000		5,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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AGRICULTURE DEPARTMENT

FUNCTION				SPENT DURING THE R 2023-2024	
	NAL-CUM OBJECT CATION & PARTICULARS CHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 E	ECONOMIC AFFAIRS		Rs	Rs	Rs
042 A 0421 A	AGRI,FOOD,IRRIGATION,FOREST AGRICULTURE AGRICULTURAL RESEARCH ANI				
	DIR: AGRICULTURE RESEARCH FOOD TE HARVAST ARI QUETTA(OLD DDO QA5194		ST		
(	CREATION OF NEW POSTS DIR: AGRICUL YOOD	LTURE RESEARCH			
	COTAL EMPLOYEES RELATED EXPENSES.			583,000	583,000
A011 T	COTAL PAY	1		583,000	583,000
A011-1 T	COTAL PAY OF OFFICER	1		583,000	583,000
A01101 B	Basic Pay Of Officer	1		583,000	583,000
	Assistant Boiler (BPS-17) Engineer	1		583,000	583,000
CREATION O	OF NEW POSTS DIR: AGRICULTURE RESI	EARCH		583,000	583,000
	ULTURE RESEARCH FOOD TECHNOLOG RI QUETTA(OLD DDO QA5194)	Y & POST		583,000	583,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 583000 /-(Recurring) will be required for the purpose during 2023-2024

### 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

				SPENT DURING THI R 2023-2024	Ξ
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE AGRICULTURAL RESEARCH AI			Rs	Rs
QA7461	DIRECTOR GENERAL AGRICULTURE ( MANAGEMENT QUETTA. (OLD DDO QA				
(001-2023)	PROVISION OF FUNDS FOR DIRECTOR AGRICULTURE OFWM	GENERAL			
A09	TOTAL PHYSICAL ASSETS	-	6,000,000		6,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	-	5,000,000		5,000,000
A09601	Plant and Machinery	-	5,000,000		5,000,000
246	Purchase of Plant & Machinery for Subordiante	Offices	5,000,000		5,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	1,000,000		1,000,000
A09701	Furniture and Fixtures	-	1,000,000		1,000,000
001	Purchase of Furniture & Fixture		1,000,000		1,000,000
	ON OF FUNDS FOR DIRECTOR GENERAL TURE OFWM		6,000,000		6,000,000
	R GENERAL AGRICULTURE ON FARM W MENT QUETTA. (OLD DDO QA5319)	/ATER	6,000,000		6,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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AGRICULTURE DEPARTMENT

				SPENT DURING THE R 2023-2024	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGAT 0421 AGRICULTURE 042103 AGRICULTURAL RE	FION,FORES			Rs	Rs
QD7008 CROP REPORTING SERVI QD4009)	CES KILLA ABI	OULLAH (OLD DDO	)		
(001-2023) Creation of new post for Kills Reporting Services.	a Abdullah-Crop				
A01 TOTAL EMPLOYEES REL EXPENSES.	ATED			379,000	379,000
A011 TOTAL PAY		2		379,000	379,000
A011-2 TOTAL PAY OF OTHER STAFF		2		379,000	379,000
A01151 Basic Pay of Other Staff		2		379,000	379,000
C182 Crop Reporter	(BPS-06)	1		204,000	204,000
C338 Chowkidar (Contingent)	(BPS-01)	1		175,000	175,000
Creation of new post for Killa Abdullah-C Reporting Services.	Сгор			379,000	379,000
CROP REPORTING SERVICES KILLA QD4009)	ABDULLAH (O	LD DDO		379,000	379,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 379000 /-(Recurring) will be required for the purpose during 2023-2024

### 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04ECONOMIC AFFAIRS042AGRI,FOOD,IRRIGATION,FORE0421AGRICULTURE042103AGRICULTURAL RESEARCH AND			Rs	Rs	
QD7009 HORTICULTURIST FIELD EXPERIMEN ABDULLAH (OLD DDO QD4010)	T STATION KILLA				
(001-2023) CREATION OF NEW POSTS FOR HORTI EXPERIMENT STATION	CULTURIST FIELD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			417,000	417,000	
A011 TOTAL PAY	2		417,000	417,000	
A011-2 TOTAL PAY OF OTHER STAFF	2		417,000	417,000	
A01151 Basic Pay of Other Staff	1		242,000	242,000	
J014 Junior Clerk (BPS-11)	1		242,000	242,000	
A01156 Pay of contract staff	1		175,000	175,000	
C338 Chowkidar (Fixed) (Contingent)	1		175,000	175,000	
CREATION OF NEW POSTS FOR HORTICULTURIS EXPERIMENT STATION	T FIELD		417,000	417,000	
HORTICULTURIST FIELD EXPERIMENT STATION ABDULLAH (OLD DDO QD4010)	KILLA		417,000	417,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417000 /-(Recurring) will be required for the purpose during 2023-2024

### 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

				AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIR AGRI,FOOD,IRRIGA AGRICULTURE AGRICULTURAL RE	TION,FORES			Rs	Rs
QD7023	DEPUTY DIRECTOR AGR DDO QD4033)	ICULTURE KIL	LA ABDULLAH (OL	D		
(001-2023)	CREATION OF NEW POST		DIRECTOR			
A01	TOTAL EMPLOYEES REI EXPENSES.	ATED			948,000	948,000
A011	TOTAL PAY		5		948,000	948,000
A011-2	TOTAL PAY OF OTHER STAFF		5		948,000	948,000
A01151	Basic Pay of Other Staf	f	2		408,000	408,000
F020	Field Assistant	(BPS-06)	1		204,000	204,000
S157	Store Keeper	(BPS-06)	1		204,000	204,000
A01156	Pay of contract staff		3		540,000	540,000
N046	Naib Qasid (Contingent)	(Fixed)	1		175,000	175,000
D415	Driver (Contingent Paid Staff)	(Fixed)	1		190,000	190,000
B085	Beldar (Contingent)	(Fixed)	1		175,000	175,000
	N OF NEW POSTS FOR DEF TURE KILLA ABDULLAH	PUTY DIRECTOR	2		948,000	948,000
DEPUTY I DDO QD4	DIRECTOR AGRICULTURE 033)	KILLA ABDULI	LAH (OLD		948,000	948,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 948000 /-(Recurring) will be required for the purpose during 2023-2024

### 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

				AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT AGRICULTURE AGRICULTURAL RES				Rs	Rs
QD7034	ON FARM WATER MANAG (OLD DDO QD4046)	EMENT DISTR	ICT KILLA ABDUL	LAH		
(001-2023)	CREATION OF NEW POSTS DISTRICT	FOR ON FARM	I WATER MANAG	EMENT		
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			715,000	715,000
A011	TOTAL PAY		4		715,000	715,000
A011-2	TOTAL PAY OF OTHER STAFF		4		715,000	715,000
A01151	Basic Pay of Other Staff		2		350,000	350,000
N046	Naib Qasid (Contingent)	(Fixed)	1		175,000	175,000
M176	Mali (Contingent)	(Fixed)	1		175,000	175,000
A01156	Pay of contract staff		2		365,000	365,000
C338	Chowkidar (Contingent)	(Fixed)	1		175,000	175,000
V039	Vehicle Driver (Contingent)	(Fixed)	1		190,000	190,000
CREATIO DISTRICI	N OF NEW POSTS FOR ON FA	ARM WATER M	IANAGEMENT		715,000	715,000
ON FARM (OLD DDC	( WATER MANAGEMENT DIS ) QD4046)	TRICT KILLA	ABDULLAH		715,000	715,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 715000 /-(Recurring) will be required for the purpose during 2023-2024

### 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

				AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIR AGRI,FOOD,IRRIGA AGRICULTURE AGRICULTURAL RE	TION,FORES			Rs	Rs
QD7096	AGRICULTURE ENGINER QD4126)	ER KILLA ABDUI	LLAH (OLD DDO			
(001-2023)	CREATION OF NEW POS' KILLA ABDULLAH	IS FOR AGRICU	LTURE ENGINEER	2		
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			954,000	954,000
A011	TOTAL PAY		5		954,000	954,000
A011-2	TOTAL PAY OF OTHER STAFF		5		954,000	954,000
A01151	Basic Pay of Other Staf	f	<u> </u>		242,000	242,000
J014	Junior Clerk	(BPS-11)	1		242,000	242,000
A01156	Pay of contract staff		4		712,000	712,000
M203	M.T Cleaner (Contingent)	(Fixed)	1		179,000	179,000
H090	Helper (Contingent)	(Fixed)	1		179,000	179,000
D553	Dozer Cleaner (Contingent)	(Fixed)	1		179,000	179,000
C338	Chowkidar (Contingent)	(Fixed)	1		175,000	175,000
CREATIO KILLA AB	N OF NEW POSTS FOR AGI DULLAH	RICULTURE ENG	GINEER		954,000	954,000
AGRICUL QD4126)	TURE ENGINEER KILLA A	BDULLAH (OLI	) DDO		954,000	954,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 954000 /-(Recurring) will be required for the purpose during 2023-2024

### 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

			SPENT DURING THE R 2023-2024	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04ECONOMIC AFFAIRS042AGRI,FOOD,IRRIGATION,FORES0421AGRICULTURE042103AGRICULTURAL RESEARCH AND				
SP7049 DEPUTY DIRECTOR AGRICULTURE EXT. (OLD DDO SP4062)	ENSION SOHBATF	PUR		
(001-2023) CREATION OF NEW POSTS FOR DEPUTY AGRICULTURE EXTENSION SOHBATPUF				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			204,000	204,000
A011 TOTAL PAY	1		204,000	204,000
A011-2 TOTAL PAY OF OTHER STAFF	1		204,000	204,000
A01151 Basic Pay of Other Staff	1		204,000	204,000
F020 Field Assistant (BPS-06)	1		204,000	204,000
CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE EXTENSION SOHBATPUR	L		204,000	204,000
DEPUTY DIRECTOR AGRICULTURE EXTENSION SO (OLD DDO SP4062)	HBATPUR		204,000	204,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 204000 /-(Recurring) will be required for the purpose during 2023-2024

### 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

				AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIR AGRI,FOOD,IRRIGA AGRICULTURE AGRICULTURAL RF	TION,FORES			Rs	Rs
TB7026	AGRICULTURAL ENGINE	EER TURBAT (O	LD DDO TB4032)			
(001-2023)	CREATION OF NEW POST TURBAT	IS FOR AGRICU	LTURAL ENGINEE	R		
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			1,136,000	1,136,000
A011	TOTAL PAY		<u>6</u>		1,136,000	1,136,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>6</u>		1,136,000	1,136,000
A01151	Basic Pay of Other Staf	f	1		242,000	242,000
J014	Junior Clerk	(BPS-11)	1		242,000	242,000
A01156	Pay of contract staff		5		894,000	894,000
C338	Chowkidar (Contingent)	(Fixed)	1		175,000	175,000
H090	Helper (Contingent)	(Fixed)	1		179,000	179,000
M199	M.T Driver (Contingent)	(Fixed)	1		190,000	190,000
M203	M.T Cleaner (Contingent)	(Fixed)	1		175,000	175,000
N046	Naib Qasid (Contingent)	(Fixed)	1		175,000	175,000
CREATIO TURBAT	N OF NEW POSTS FOR AGI	RICULTURAL EI	NGINEER		1,136,000	1,136,000
AGRICUL	TURAL ENGINEER TURBA	T (OLD DDO TE	34032)		1,136,000	1,136,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1136000 /-(Recurring) will be required for the purpose during 2023-2024

### 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

					E SPENT DURING THI AR 2023-2024	E
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIR AGRI,FOOD,IRRIGA AGRICULTURE AGRICULTURAL RE	TION,FORES			Rs	Rs
<b>TB7027</b>	CROP REPORTING SERV	ICES KECH (OL	D DDO TB4033)			
(001-2023)	CREATION OF NEW POST KECH	IS FOR CROP RI	EPORTING SERVIC	ES		
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			1,204,000	1,204,000
A011	TOTAL PAY		<u>6</u>		1,204,000	1,204,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>6</u>		1,204,000	1,204,000
A01151	Basic Pay of Other Staf	f	4		839,000	839,000
A269	Assistant Computer Operator	(BPS-12)	1		256,000	256,000
C182	Crop Reporter	(BPS-06)	2		408,000	408,000
N046	Naib Qasid (Contingent)	(BPS-01)	1		175,000	175,000
A01156	Pay of contract staff		2		365,000	365,000
D415	Driver (Contingent Paid Staff)	(Fixed)	1		190,000	190,000
C338	Chowkidar (Contingent)	(Fixed)	1		175,000	175,000
CREATIO KECH	N OF NEW POSTS FOR CRO	OP REPORTING	SERVICES		1,204,000	1,204,000
CROP RE	PORTING SERVICES KECH	(OLD DDO TB4	033)		1,204,000	1,204,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1204000 /-(Recurring) will be required for the purpose during 2023-2024

### 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

					SPENT DURING THE R 2023-2024	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT AGRICULTURE AGRICULTURAL RE	FION,FORES			Rs	Rs
TB7028	AGRICULTURE RESEARC TB4034)	TH DATES TURB	AT TURBAT (OLD	DDO		
(001-2023)	CREATION OF NEW POST TURBAT	'S AGRICULTU	RE RESEARCH DA	TES		
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			<u>    1,937,000                                  </u>	<u> </u>
A011	TOTAL PAY		<u>    10</u>		1,937,000	1,937,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>    10                                </u>		1,937,000	1,937,000
A01151	Basic Pay of Other Staff		5		1,058,000	1,058,000
J014	Junior Clerk	(BPS-11)	1		242,000	242,000
F020	Field Assistant	(BPS-06)	1		204,000	204,000
L004	Lab: Assistant Male	(BPS-06)	1		204,000	204,000
S157	Store Keeper	(BPS-06)	1		204,000	204,000
L003	Lab: Assistant (Female)	(BPS-06)	1		204,000	204,000
A01156	Pay of contract staff		5		879,000	879,000
S455	Sweeper (Contingent)	(Fixed)	1		175,000	175,000
N046	Naib Qasid (Contingent)	(Fixed)	1		175,000	175,000
L181	Laboratory Attendant (Contingent)	(Fixed)	1		179,000	179,000
C338	Chowkidar (Contingent)	(Fixed)	1		175,000	175,000
B085	Beldar (Contingent)	(Fixed)	1		175,000	175,000

### 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

			AMOUNT TO BE YEA		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103 TB7028	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE AGRICULTURAL RESEARCH A AGRICULTURE RESEARCH DATES TUR TB4034)	ND EXTENSION	SERVICES	Rs	Rs
(001-2023)	CREATION OF NEW POSTS AGRICULT TURBAT	URE RESEARCH DA	TES		
CREATIO TURBAT	N OF NEW POSTS AGRICULTURE RESEA	RCH DATES		1,937,000	1,937,000
AGRICUL TB4034)	TURE RESEARCH DATES TURBAT TURB	AT (OLD DDO		1,937,000	1,937,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1937000 /-(Recurring) will be required for the purpose during 2023-2024

### 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

					SPENT DURING THE R 2023-2024	
CLASSI	UNCTIONAL-CUM OBJECT LASSIFICATION & PARTICULARS F THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
04 042 0421 042103	ECONOMIC AFFAIR AGRI,FOOD,IRRIGA AGRICULTURE AGRICULTURAL RE	TION,FORES				
TB7067	DEPUTY DIRECTOR AGR TB4091)	ICULTURE TUR	BAT (OLD DDO			
(001-2023)	CREATION OF NEW POST AGRICULTURE TURBAT	IS FOR DEPUTY	DIRECTOR			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			<u>    1,094,000</u>	1,094,000
A011	TOTAL PAY		<u> </u>		1,094,000	1,094,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>6</u>		<u> </u>	1,094,000
A01151	Basic Pay of Other Staf	f	4		744,000	744,000
F020	Field Assistant	(BPS-06)	1		204,000	204,000
N046	Naib Qasid (Contingent)	(Fixed)	1		175,000	175,000
D415	Driver (Contingent Paid Staff)	(Fixed)	1		190,000	190,000
B085	Beldar (Contingent)	(Fixed)	1		175,000	175,000
A01156	Pay of contract staff		2		350,000	350,000
S456	Security Gard (Contingent)	(Fixed)	1		175,000	175,000
C338	Chowkidar (Contingent)	(Fixed)	1		175,000	175,000
	N OF NEW POSTS FOR DEP TURE TURBAT	PUTY DIRECTOR			1,094,000	1,094,000
DEPUTY I TB4091)	DIRECTOR AGRICULTURE	TURBAT (OLD)	DDO		1,094,000	1,094,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1094000 /-(Recurring) will be required for the purpose during 2023-2024

### 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

				AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT AGRICULTURE AGRICULTURAL RES	FION,FORES			Rs	Rs
TB7087	ON FARM WATER MANAC TB4116)	GEMENT DISTR	ICT TURBAT (OLD	DDO		
(001-2023)	CREATION OF NEW POST DISTRICT	S FOR ON FARM	M WATER MANAG	EMENT		
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			986,000	986,000
A011	TOTAL PAY		5		986,000	986,000
A011-2	TOTAL PAY OF OTHER STAFF		5		986,000	986,000
A01151	Basic Pay of Other Staff		2		446,000	446,000
S167	Sub Engineer	(BPS-11)	1		242,000	242,000
F020	Field Assistant	(BPS-06)	1		204,000	204,000
A01156	Pay of contract staff		3		540,000	540,000
S455	Sweeper (Contingent)	(Fixed)	1		175,000	175,000
D415	Driver (Contingent Paid Staff)	(Fixed)	1		190,000	190,000
C338	Chowkidar (Contingent)	(Fixed)	1		175,000	175,000
CREATIO DISTRICT	N OF NEW POSTS FOR ON F	ARM WATER N	<b>IANAGEMENT</b>		986,000	986,000
ON FARM TB4116)	WATER MANAGEMENT DI	STRICT TURBA	T (OLD DDO		986,000	986,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 986000 /-(Recurring) will be required for the purpose during 2023-2024

### 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 CTIONAL-CUM OBJECT NUMBER				
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE AGRICULTURAL RESEARCH AN			Rs	Rs
US7006	AGRICULTURE ENGINEER USTA MUHA	MMAD			
(001-2023)	CREATION OF NEW POSTS FOR AGRICU USTA MUHAMMAD	ULTURE ENGINEER			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			992,000	992,000
A011	TOTAL PAY	2		992,000	992,000
A011-1	TOTAL PAY OF OFFICER	1		736,000	736,000
A01101	Basic Pay Of Officer	1		736,000	736,000
A029	Agriculture Engineer (BPS-18)	1		736,000	736,000
A011-2	TOTAL PAY OF OTHER STAFF	1		256,000	256,000
A01151	Basic Pay of Other Staff	1		256,000	256,000
A269	Assistant Computer (BPS-12) Operator	1		256,000	256,000
CREATIO USTA MU	N OF NEW POSTS FOR AGRICULTURE EN HAMMAD	GINEER		992,000	992,000
AGRICUL	TURE ENGINEER USTA MUHAMMAD			992,000	992,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 992000 /-(Recurring) will be required for the purpose during 2023-2024

### 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTI	ONAL-CUM OBJECT	NUMBER		SPENT DURING THE R 2023-2024	
CLASSIFICATION & PARTICULARS OF THE SCHEME		OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103 US7007	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE AGRICULTURAL RESEARCH AN CROP REPORTING SERVICES USTA MU	ND EXTENSION S		Rs	Rs
(001-2023)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			583,000	583,000
A011	TOTAL PAY	1		583,000	583,000
A011-1	TOTAL PAY OF OFFICER	1		583,000	583,000
A01101	Basic Pay Of Officer	1		583,000	583,000
A100	Assistant Director (BPS-17) Agriculture Statistic	1		583,000	583,000
Creation of Usta Muha	new post for Crop Reporting Services mmad.			583,000	583,000
CROP REF	PORTING SERVICES USTA MUHAMMAD			583,000	583,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 583000 /-(Recurring) will be required for the purpose during 2023-2024

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AGRICULTURE DEPARTMENT

					SPENT DURING THE R 2023-2024	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT AGRICULTURE AGRICULTURAL RES	ION,FORES			Rs	Rs
US7008	ONFARM WATER MANAG	EMENT USTA I	MUHAMMAD			
(001-2023)	CREATION OF NEW POSTS USTA MUHAMMAD	S FOR ONFARM	I WATER MANAG	EMENT		
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			1,736,000	1,736,000
A011	TOTAL PAY		4		<u> </u>	1,736,000
A011-1	TOTAL PAY OF OFFICER		2		1,319,000	1,319,000
A01101	Basic Pay Of Officer		2		1,319,000	1,319,000
D043	Deputy Director Agriculture	(BPS-18)	1		736,000	736,000
W065	Water Management Officer	(BPS-17)	1		583,000	583,000
A011-2	TOTAL PAY OF OTHER STAFF		2		417,000	417,000
A01151	Basic Pay of Other Staff		1		242,000	242,000
J014	Junior Clerk	(BPS-11)	1		242,000	242,000
A01156	Pay of contract staff		1		175,000	175,000
C338	Chowkidar (Contingent)	(Fixed)	1		175,000	175,000
CREATION USTA MUE	N OF NEW POSTS FOR ONFA HAMMAD	ARM WATER M	IANAGEMENT		1,736,000	1,736,000
ONFARM	WATER MANAGEMENT USI	ГА МИНАММА	D		1,736,000	1,736,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1736000 /-(Recurring) will be required for the purpose during 2023-2024

### 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

					E SPENT DURING THE AR 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT AGRICULTURE AGRICULTURAL RES				Rs	Rs
<b>US7009</b>	DEPUTY DIRECTOR AGRIC	CULTURE UST	A MUHAMMAD			
(001-2023)	CREATION OF NEW POSTS AGRICULTURE USTA MUH		DIRECTOR			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,234,000	1,234,000
A011	TOTAL PAY		3		1,234,000	1,234,000
A011-1	TOTAL PAY OF OFFICER		1		7.36,000	736,000
A01101	Basic Pay Of Officer		1		736,000	736,000
D554	Deputy Director Agri Ext:	(BPS-18)	1		736,000	736,000
A011-2	TOTAL PAY OF OTHER STAFF		2		498,000	498,000
A01151	Basic Pay of Other Staff		2		498,000	498,000
A269	Assistant Computer Operator	(BPS-12)	1		256,000	256,000
J014	Junior Clerk	(BPS-11)	1		242,000	242,000
	N OF NEW POSTS FOR DEPU TURE USTA MUHAMMAD	<b>FY DIRECTOR</b>			1,234,000	1,234,000
DEPUTY I	DIRECTOR AGRICULTURE U	STA MUHAMM		1,234,000	1,234,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1234000 /-(Recurring) will be required for the purpose during 2023-2024