

1
BC21026 (26)
AGRICULTURE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AW7006	CROP REPORTING SERVICES AWARAN (OLD DDO AW4007)		<u>204,000</u>	<u>204,000</u>
(001-2023)	CREATION OF NEW POSTS FOR CROP REPORTING SERVICES AWARAN		204,000	204,000
AW7018	DEPUTY DIRECTOR AGRICULTURE AWARAN (OLD DDO AW4027)		<u>2,297,000</u>	<u>2,297,000</u>
(001-2023)	Creation of new posts for Deputy Director Agriculture Awaran.		2,297,000	2,297,000
AW7027	ASSISTANT HORTICULTURAL OFFICE AWARAN (OLD DDO AW4036)		<u>2,146,000</u>	<u>2,146,000</u>
(001-2023)	Creation of new posts for Assistant Horticulturist Officer Awaran		2,146,000	2,146,000
AW7031	AGRICULTURAL ENGINEER AWARAN (OLD DDO AW4042)		<u>2,676,000</u>	<u>2,676,000</u>
(001-2023)	CREATION OF NEW POSTS FOR AGRICULTURE ENGINEERING AWARAN		2,676,000	2,676,000
CM7020	DEPUTY DIRECTOR AGRICULTURE CHAMAN		<u>498,000</u>	<u>498,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE CHAMAN		498,000	498,000
CM7027	DEPUTY DIRECTOR AGRICULTURE OFWM CHAMAN		<u>1,000,000</u>	<u>1,000,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE OFWM CHAMAN		1,000,000	1,000,000
CM7042	AGRICULTURE ENGINEER CHAMAN		<u>992,000</u>	<u>992,000</u>
(001-2023)	CREATION OF NEW POSTS FOR AGRICULTURE ENGINEER CHAMAN		992,000	992,000
CM7047	CROP REPORTING SERVICES CHAMAN		<u>1,204,000</u>	<u>1,204,000</u>
(001-2023)	Creation of new posts for Crop Reporting Services.		1,204,000	1,204,000

2
BC21026 (26)
AGRICULTURE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB7008	AGRICULTURE ENGINEER HUB		<u>992,000</u>	<u>992,000</u>
(001-2023)	CREATION OF NEW POSTS FOR AGRICULTURE ENGINEER HUB		992,000	992,000
HB7009	CROP REPORTING SERVICES HUB		<u>583,000</u>	<u>583,000</u>
(001-2023)	Creation of new posts for Crop Reporting Services Hub.		583,000	583,000
HB7010	ONFARM WATER MANAGEMENT HUB		<u>1,736,000</u>	<u>1,736,000</u>
(001-2023)	CREATION OF NEW POSTS FOR ONFARM WATER MANAGEMENT HUB		1,736,000	1,736,000
HB7011	DEPUTY DIRECTOR AGRICULTURE HUB		<u>1,234,000</u>	<u>1,234,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE HUB		1,234,000	1,234,000
KI7011	CROP REPORTING SERVICES KACHHI (OLD DDO KI4013)		<u>204,000</u>	<u>204,000</u>
(001-2023)	CREATION OF NEW POSTS FOR CROP REPORTING SERVICES KACHHI		204,000	204,000
KI7012	HORTICULTURIST FILED EXPERIMENT STATION BOLAN AT KACHHI (OLD DDO KI4014)		<u>204,000</u>	<u>204,000</u>
(001-2023)	CREATION OF NEW POSTS FOR HORTICULTURIST FILED EXPERIMENT STATION		204,000	204,000
KI7027	DEPUTY DIRECTOR AGRICULTURE KACHHI (OLD DDO KI4038)		<u>324,000</u>	<u>324,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE KACHHI		324,000	324,000
KI7040	ON FARM WATER MANAGEMENT DISTRICT KACHHI (OLD DDO KI4054)		<u>204,000</u>	<u>204,000</u>
(001-2023)	CREATION OF NEW POSTS FOR ON FARM WATER MANAGEMENT DISTRICT		204,000	204,000

3
BC21026 (26)
AGRICULTURE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KI7082	AGRICULTURE ENGINEER- BOLAN JHAL MAGSI GANDAWAH ZONE AT BOLAN (OLD DDO KI4116)		<u>256,000</u>	<u>256,000</u>
(001-2023)	CREATION OF NEW POSTS FOR AGRICULTURE ENGINEER- BOLAN		256,000	256,000
KN7201	DIVISIONAL DIRECTOR AGRICULTURE RAKHSHAN		<u>242,000</u>	<u>242,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DIVISIONAL DIRECTOR AGRICULTURE RAKHSHAN		242,000	242,000
KU7062	AGRICULTURE ENGINEER KOHLU (OLD DDO KU4085)		<u>358,000</u>	<u>358,000</u>
(001-2023)	CREATION OF NEW POSTS FOR AGRICULTURE ENGINEERING KOHLU		358,000	358,000
LI7054	DEPUTY DIRECTOR AGRICULTURE LORALAI (OLD DDO LI4083)		<u>204,000</u>	<u>204,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE LORALAI		204,000	204,000
PJ7008	CROP REPORTING SERVICES PANJGUR STATISTICS CRS, PANJGOOR (OLD DDO PJ4012)		<u>460,000</u>	<u>460,000</u>
(001-2023)	CREATION OF NEW POSTS FOR CROP REPORTING SERVICES PANJGUR		460,000	460,000
PJ7014	AGRICULTURE ENGINEER PANJGUR (OLD DDO PJ4020)		<u>1,448,000</u>	<u>1,448,000</u>
(001-2023)	CREATION OF NEW POSTS FOR AGRICULTURE ENGINEER PANJGUR		1,448,000	1,448,000
PJ7018	DATE DEVELOPMENT FARM PANJGUR (OLD DDO PJ4024)		<u>2,020,000</u>	<u>2,020,000</u>
(001-2023)	CREATION OF NEW POSTS DATE DEVELOPMENT FARM PANJGUR		2,020,000	2,020,000

4
BC21026 (26)
AGRICULTURE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PJ7036	DEPUTY DIRECTOR AGRICULTURE PANJGUR (OLD DDO PJ4051)		<u>2,485,000</u>	<u>2,485,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE PANJGUR		2,485,000	2,485,000
PJ7042	ON FARM WATER MANAGEMENT DISTRICT PANJGUR (OLD DDO PJ4059)		<u>1,084,000</u>	<u>1,084,000</u>
(001-2023)	CREATION OF NEW POSTS FOR ON FARM WATER MANAGEMENT DISTRICT PANJGOOR		1,084,000	1,084,000
PJ7171	AGRICULTURE COLLEGE PANJGUR	<u>7,000,000</u>	<u>1,858,000</u>	<u>8,858,000</u>
(001-2023)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR AGRICULTURE COLLEGE PANJGUR	7,000,000	1,858,000	8,858,000
QA7117	DIR GENERAL AGRICULTURE ENGINEERING QTA (OLD DDO QA4273)	<u>34,766,000</u>	<u>292,000</u>	<u>35,058,000</u>
(001-2023)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DIR GENERAL AGRICULTURE ENGINEERING QTA	34,766,000	292,000	35,058,000
QA7131	DIRECTOR GENERAL AGRICULTURE RESEARCH QUETTA (OLD DDO QA4298)	<u>6,000,000</u>		<u>6,000,000</u>
(001-2023)	PROVISION OF FUNDS FOR DIRECTOR GENERAL AGRICULTURE RESEARCH	6,000,000		6,000,000
QA7134	DIRECTORATE OF CROP REPORTING SERVICE QTA (OLD DDO QA4301)	<u>5,000,000</u>		<u>5,000,000</u>
(001-2023)	PROVISION OF FUNDS FOR DIRECTORATE OF CROP REPORTING SERVICE	5,000,000		5,000,000
QA7376	DIR: AGRICULTURE RESEARCH FOOD TECHNOLOGY & POST HARVAST ARI QUETTA(OLD DDO QA5194)		<u>583,000</u>	<u>583,000</u>

5
BC21026 (26)
AGRICULTURE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	CREATION OF NEW POSTS DIR: AGRICULTURE RESEARCH FOOD		583,000	583,000
QA7461	DIRECTOR GENERAL AGRICULTURE ON FARM WATER MANAGEMENT QUETTA. (OLD DDO QA5319)	<u>6,000,000</u>		<u>6,000,000</u>
(001-2023)	PROVISION OF FUNDS FOR DIRECTOR GENERAL AGRICULTURE OFWM	6,000,000		6,000,000
QD7008	CROP REPORTING SERVICES KILLA ABDULLAH (OLD DDO QD4009)		<u>379,000</u>	<u>379,000</u>
(001-2023)	Creation of new post for Killa Abdullah-Crop Reporting Services.		379,000	379,000
QD7009	HORTICULTURIST FIELD EXPERIMENT STATION KILLA ABDULLAH (OLD DDO QD4010)		<u>417,000</u>	<u>417,000</u>
(001-2023)	CREATION OF NEW POSTS FOR HORTICULTURIST FIELD EXPERIMENT STATION		417,000	417,000
QD7023	DEPUTY DIRECTOR AGRICULTURE KILLA ABDULLAH (OLD DDO QD4033)		<u>948,000</u>	<u>948,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE KILLA ABDULLAH		948,000	948,000
QD7034	ON FARM WATER MANAGEMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4046)		<u>715,000</u>	<u>715,000</u>
(001-2023)	CREATION OF NEW POSTS FOR ON FARM WATER MANAGEMENT DISTRICT		715,000	715,000
QD7096	AGRICULTURE ENGINEER KILLA ABDULLAH (OLD DDO QD4126)		<u>954,000</u>	<u>954,000</u>
(001-2023)	CREATION OF NEW POSTS FOR AGRICULTURE ENGINEER KILLA ABDULLAH		954,000	954,000

6
BC21026 (26)
AGRICULTURE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SP7049	DEPUTY DIRECTOR AGRICULTURE EXTENSION SOHBATPUR (OLD DDO SP4062)		<u>204,000</u>	<u>204,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE EXTENSION SOHBATPUR		204,000	204,000
TB7026	AGRICULTURAL ENGINEER TURBAT (OLD DDO TB4032)		<u>1,136,000</u>	<u>1,136,000</u>
(001-2023)	CREATION OF NEW POSTS FOR AGRICULTURAL ENGINEER TURBAT		1,136,000	1,136,000
TB7027	CROP REPORTING SERVICES KECH (OLD DDO TB4033)		<u>1,204,000</u>	<u>1,204,000</u>
(001-2023)	CREATION OF NEW POSTS FOR CROP REPORTING SERVICES KECH		1,204,000	1,204,000
TB7028	AGRICULTURE RESEARCH DATES TURBAT TURBAT (OLD DDO TB4034)		<u>1,937,000</u>	<u>1,937,000</u>
(001-2023)	CREATION OF NEW POSTS AGRICULTURE RESEARCH DATES TURBAT		1,937,000	1,937,000
TB7067	DEPUTY DIRECTOR AGRICULTURE TURBAT (OLD DDO TB4091)		<u>1,094,000</u>	<u>1,094,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE TURBAT		1,094,000	1,094,000
TB7087	ON FARM WATER MANAGEMENT DISTRICT TURBAT (OLD DDO TB4116)		<u>986,000</u>	<u>986,000</u>
(001-2023)	CREATION OF NEW POSTS FOR ON FARM WATER MANAGEMENT DISTRICT		986,000	986,000
US7006	AGRICULTURE ENGINEER USTA MUHAMMAD		<u>992,000</u>	<u>992,000</u>
(001-2023)	CREATION OF NEW POSTS FOR AGRICULTURE ENGINEER USTA MUHAMMAD		992,000	992,000

7
BC21026 (26)
AGRICULTURE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
US7007	CROP REPORTING SERVICES USTA MUHAMMAD		<u>583,000</u>	<u>583,000</u>
(001-2023)	Creation of new post for Crop Reporting Services Usta Muhammad.		583,000	583,000
US7008	ONFARM WATER MANAGEMENT USTA MUHAMMAD		<u>1,736,000</u>	<u>1,736,000</u>
(001-2023)	CREATION OF NEW POSTS FOR ONFARM WATER MANAGEMENT USTA MUHAMMAD		1,736,000	1,736,000
US7009	DEPUTY DIRECTOR AGRICULTURE USTA MUHAMMAD		<u>1,234,000</u>	<u>1,234,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE USTA MUHAMMAD		1,234,000	1,234,000
Total Schemes: 46 Total SNEs:46 GRAND TOTAL:		58,766,000	42,307,000	101,073,000

8
AGRICULTURE DEPARTMENT

Charged:
Voted: 101,073,000
Grand Total: **101,073,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

042103	AGRICULTURAL RESEARCH AND EXTENSION SERVICES (Voted)	58,766,000	42,307,000	101,073,000
--------	---	------------	------------	-------------

Total

58,766,000

42,307,000

101,073,000

9
AGRICULTURE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>42,307,000</u>	<u>42,307,000</u>
A011	TOTAL PAY		<u>42,187,000</u>	<u>42,187,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10,399,000</u>	<u>10,399,000</u>
A01101	Basic Pay Of Officer		10,399,000	10,399,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31,788,000</u>	<u>31,788,000</u>
A01151	Basic Pay of Other Staff		21,007,000	21,007,000
A01156	Pay of contract staff		10,781,000	10,781,000
A012	TOTAL ALLOWANCES		<u>120,000</u>	<u>120,000</u>
A01270	Other		120,000	120,000
A09	TOTAL PHYSICAL ASSETS	<u>58,766,000</u>		<u>58,766,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>33,766,000</u>		<u>33,766,000</u>
A09501	Transport	33,766,000		33,766,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>18,000,000</u>		<u>18,000,000</u>
A09601	Plant and Machinery	18,000,000		18,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>7,000,000</u>		<u>7,000,000</u>
A09701	Furniture and Fixtures	7,000,000		7,000,000
NET TOTAL		58,766,000	42,307,000	101,073,000

10
AGRICULTURE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	2	350,000
05	2	396,000
06	31	6,528,000
08	1	219,000
11	22	5,324,000
12	10	2,560,000
14	2	584,000
17	9	5,247,000
18	7	5,152,000
(Fixed)	86	15,827,000
TOTAL:	172	42,187,000

11
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
AW7006 CROP REPORTING SERVICES AWARAN (OLD DDO AW4007)				
(001-2023) CREATION OF NEW POSTS FOR CROP REPORTING SERVICES AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>204,000</u>	<u>204,000</u>
A011 TOTAL PAY	<u>1</u>		<u>204,000</u>	<u>204,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>204,000</u>	<u>204,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>204,000</u>	<u>204,000</u>
L003 Lab: Assistant (BPS-06) (Female)	1		204,000	204,000
CREATION OF NEW POSTS FOR CROP REPORTING SERVICES AWARAN			204,000	204,000
CROP REPORTING SERVICES AWARAN (OLD DDO AW4007)			204,000	204,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 204000 /-(Recurring) will be required for the purpose during 2023-2024

12
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
AW7018 DEPUTY DIRECTOR AGRICULTURE AWARAN (OLD DDO AW4027)				
(001-2023) Creation of new posts for Deputy Director Agriculture Awaran.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,297,000</u>	<u>2,297,000</u>
A011 TOTAL PAY	<u>11</u>		<u>2,297,000</u>	<u>2,297,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>11</u>		<u>2,297,000</u>	<u>2,297,000</u>
A01151 Basic Pay of Other Staff	<u>11</u>		<u>2,297,000</u>	<u>2,297,000</u>
S157 Store Keeper (BPS-06)	1		204,000	204,000
F020 Field Assistant (BPS-06)	1		408,000	408,000
F037 Fitter (BPS-05)	1		198,000	198,000
T120 Tractor Driver contigent (Fixed)	1		200,000	200,000
S455 Sweeper (Contingent) (Fixed)	1		175,000	175,000
N046 Naib Qasid (Contingent) (Fixed)	1		175,000	175,000
M176 Mali (Contingent) (Fixed)	1		175,000	175,000
L181 Laboratory Attendant (Contingent) (Fixed)	1		179,000	179,000
C338 Chowkidar (Contingent) (Fixed)	1		175,000	175,000
B085 Beldar (Contingent) (Fixed)	2		408,000	408,000

13
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
AW7018 DEPUTY DIRECTOR AGRICULTURE AWARAN (OLD DDO AW4027)				
(001-2023) Creation of new posts for Deputy Director Agriculture Awaran.				
Creation of new posts for Deputy Director Agriculture Awaran.			2,297,000	2,297,000
DEPUTY DIRECTOR AGRICULTURE AWARAN (OLD DDO AW4027)			2,297,000	2,297,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2297000 /-(Recurring) will be required for the purpose during 2023-2024

14
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
AW7027 ASSISTANT HORTICULTURAL OFFICE AWARAN (OLD DDO AW4036)				
(001-2023) Creation of new posts for Assistant Horticulturist Officer Awaran				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,146,000</u>	<u>2,146,000</u>
A011 TOTAL PAY	<u>9</u>		<u>2,146,000</u>	<u>2,146,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>583,000</u>	<u>583,000</u>
R034 Research Officer (BPS-17)	1		583,000	583,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>8</u>		<u>1,563,000</u>	<u>1,563,000</u>
A01151 Basic Pay of Other Staff	<u>8</u>		<u>1,563,000</u>	<u>1,563,000</u>
F054 Field Inspector (BPS-11)	1		242,000	242,000
J014 Junior Clerk (BPS-11)	1		242,000	242,000
F020 Field Assistant (BPS-06)	1		204,000	204,000
C338 Chowkidar (Fixed) (Contingent)	1		175,000	175,000
B085 Beldar (Contingent) (Fixed)	1		175,000	175,000
M176 Mali (Contingent) (Fixed)	1		175,000	175,000
S455 Sweeper (Contingent) (Fixed)	1		175,000	175,000
N046 Naib Qasid (Fixed) (Contingent)	1		175,000	175,000

15
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
AW7027 ASSISTANT HORTICULTURAL OFFICE AWARAN (OLD DDO AW4036)				
(001-2023) Creation of new posts for Assistant Horticulturist Officer Awaran				
Creation of new posts for Assistant Horticulturist Officer Awaran			2,146,000	2,146,000
ASSISTANT HORTICULTURAL OFFICE AWARAN (OLD DDO AW4036)			2,146,000	2,146,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2146000 /-(Recurring) will be required for the purpose during 2023-2024

16
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
AW7031 AGRICULTURAL ENGINEER AWARAN (OLD DDO AW4042)				
(001-2023) CREATION OF NEW POSTS FOR AGRICULTURE ENGINEERING AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,676,000</u>	<u>2,676,000</u>
A011 TOTAL PAY	<u>11</u>		<u>2,676,000</u>	<u>2,676,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A208 Asstt: Agric: (BPS-17) Engineer	1		583,000	583,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>2,093,000</u>	<u>2,093,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,199,000</u>	<u>1,199,000</u>
S042 Senior Clerk (BPS-14)	1		292,000	292,000
J014 Junior Clerk (BPS-11)	1		242,000	242,000
S167 Sub Engineer (BPS-11)	1		242,000	242,000
M037 Mechanic (BPS-08)	1		219,000	219,000
D128 Dozer Drivers (BPS-06)	1		204,000	204,000
A01156 Pay of contract staff	<u>5</u>		<u>894,000</u>	<u>894,000</u>
M199 M.T Driver (Contingent) (Fixed)	1		190,000	190,000
C338 Chowkidar (Contingent) (Fixed)	1		175,000	175,000
M203 M.T Cleaner (Contingent) (Fixed)	1		179,000	179,000
N046 Naib Qasid (Contingent) (Fixed)	1		175,000	175,000

17
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
AW7031 AGRICULTURAL ENGINEER AWARAN (OLD DDO AW4042)				
(001-2023) CREATION OF NEW POSTS FOR AGRICULTURE ENGINEERING AWARAN				
S455 Sweeper (Contingent) (Fixed) 1			175,000	175,000
CREATION OF NEW POSTS FOR AGRICULTURE ENGINEERING AWARAN			2,676,000	2,676,000
AGRICULTURAL ENGINEER AWARAN (OLD DDO AW4042)			2,676,000	2,676,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2676000 /-(Recurring) will be required for the purpose during 2023-2024

18
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
CM7020 DEPUTY DIRECTOR AGRICULTURE CHAMAN				
(001-2023) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE CHAMAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>498,000</u>	<u>498,000</u>
A011 TOTAL PAY	<u>2</u>		<u>498,000</u>	<u>498,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>498,000</u>	<u>498,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>498,000</u>	<u>498,000</u>
A269 Assistant Computer Operator (BPS-12)	1		256,000	256,000
J014 Junior Clerk (BPS-11)	1		242,000	242,000
CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE CHAMAN			498,000	498,000
DEPUTY DIRECTOR AGRICULTURE CHAMAN			498,000	498,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 498000 /-(Recurring) will be required for the purpose during 2023-2024

19
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
CM7027 DEPUTY DIRECTOR AGRICULTURE OFWM CHAMAN				
(001-2023) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE OFWM CHAMAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>583,000</u>	<u>583,000</u>
W065 Water Management (BPS-17) Officer	1		583,000	583,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>417,000</u>	<u>417,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>242,000</u>	<u>242,000</u>
J014 Junior Clerk (BPS-11)	1		242,000	242,000
A01156 Pay of contract staff	<u>1</u>		<u>175,000</u>	<u>175,000</u>
N046 Naib Qasid (Fixed) (Contingent)	1		175,000	175,000
CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE OFWM CHAMAN			1,000,000	1,000,000
DEPUTY DIRECTOR AGRICULTURE OFWM CHAMAN			1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2023-2024

20
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
CM7042 AGRICULTURE ENGINEER CHAMAN				
(001-2023) CREATION OF NEW POSTS FOR AGRICULTURE ENGINEER CHAMAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>992,000</u>	<u>992,000</u>
A011 TOTAL PAY	<u>2</u>		<u>992,000</u>	<u>992,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>736,000</u>	<u>736,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>736,000</u>	<u>736,000</u>
A029 Agriculture Engineer (BPS-18)	1		736,000	736,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>256,000</u>	<u>256,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>256,000</u>	<u>256,000</u>
A269 Assistant Computer Operator (BPS-12)	1		256,000	256,000
CREATION OF NEW POSTS FOR AGRICULTURE ENGINEER CHAMAN			992,000	992,000
AGRICULTURE ENGINEER CHAMAN			992,000	992,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 992000 /-(Recurring) will be required for the purpose during 2023-2024

21
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
CM7047 CROP REPORTING SERVICES CHAMAN				
(001-2023) Creation of new posts for Crop Reporting Services.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,204,000</u>	<u>1,204,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,204,000</u>	<u>1,204,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A100 Assistant Director (BPS-17) Agriculture Statistic	1		583,000	583,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>621,000</u>	<u>621,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>621,000</u>	<u>621,000</u>
J014 Junior Clerk (BPS-11)	1		242,000	242,000
C182 Crop Reporter (BPS-06)	1		204,000	204,000
N046 Naib Qasid (Fixed) (Contingent)	1		175,000	175,000
Creation of new posts for Crop Reporting Services.			<u>1,204,000</u>	<u>1,204,000</u>
CROP REPORTING SERVICES CHAMAN			<u>1,204,000</u>	<u>1,204,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1204000 /-(Recurring) will be required for the purpose during 2023-2024

22
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
HB7008 AGRICULTURE ENGINEER HUB				
(001-2023) CREATION OF NEW POSTS FOR AGRICULTURE ENGINEER HUB				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>992,000</u>	<u>992,000</u>
A011 TOTAL PAY	<u>2</u>		<u>992,000</u>	<u>992,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>736,000</u>	<u>736,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>736,000</u>	<u>736,000</u>
A029 Agriculture Engineer (BPS-18)	1		736,000	736,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>256,000</u>	<u>256,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>256,000</u>	<u>256,000</u>
A269 Assistant Computer Operator (BPS-12)	1		256,000	256,000
CREATION OF NEW POSTS FOR AGRICULTURE ENGINEER HUB			992,000	992,000
AGRICULTURE ENGINEER HUB			992,000	992,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 992000 /-(Recurring) will be required for the purpose during 2023-2024

23
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
HB7009 CROP REPORTING SERVICES HUB				
(001-2023) Creation of new posts for Crop Reporting Services Hub.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,000</u>	<u>583,000</u>
A011 TOTAL PAY	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A100 Assistant Director (BPS-17) Agriculture Statistic	1		583,000	583,000
Creation of new posts for Crop Reporting Services Hub.			583,000	583,000
CROP REPORTING SERVICES HUB			583,000	583,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 583000 /-(Recurring) will be required for the purpose during 2023-2024

24
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
HB7010 ONFARM WATER MANAGEMENT HUB				
(001-2023) CREATION OF NEW POSTS FOR ONFARM WATER MANAGEMENT HUB				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,736,000</u>	<u>1,736,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,736,000</u>	<u>1,736,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,319,000</u>	<u>1,319,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,319,000</u>	<u>1,319,000</u>
D043 Deputy Director (BPS-18) Agriculture	1		736,000	736,000
W065 Water Management Officer (BPS-17)	1		583,000	583,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>417,000</u>	<u>417,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>242,000</u>	<u>242,000</u>
J014 Junior Clerk (BPS-11)	1		242,000	242,000
A01156 Pay of contract staff	<u>1</u>		<u>175,000</u>	<u>175,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		175,000	175,000
CREATION OF NEW POSTS FOR ONFARM WATER MANAGEMENT HUB			1,736,000	1,736,000
ONFARM WATER MANAGEMENT HUB			1,736,000	1,736,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1736000 /-(Recurring) will be required for the purpose during 2023-2024

25
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
HB7011 DEPUTY DIRECTOR AGRICULTURE HUB				
(001-2023) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE HUB				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,234,000</u>	<u>1,234,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,234,000</u>	<u>1,234,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>736,000</u>	<u>736,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>736,000</u>	<u>736,000</u>
D554 Deputy Director Agri (BPS-18) Ext:	1		736,000	736,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>498,000</u>	<u>498,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>498,000</u>	<u>498,000</u>
A269 Assistant Computer (BPS-12) Operator	1		256,000	256,000
J014 Junior Clerk (BPS-11)	1		242,000	242,000
CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE HUB			1,234,000	1,234,000
DEPUTY DIRECTOR AGRICULTURE HUB			1,234,000	1,234,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1234000 /-(Recurring) will be required for the purpose during 2023-2024

26
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
KI7011 CROP REPORTING SERVICES KACHHI (OLD DDO KI4013)				
(001-2023) CREATION OF NEW POSTS FOR CROP REPORTING SERVICES KACHHI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>204,000</u>	<u>204,000</u>
A011 TOTAL PAY	<u>1</u>		<u>204,000</u>	<u>204,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>204,000</u>	<u>204,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>204,000</u>	<u>204,000</u>
C182 Crop Reporter (BPS-06)	1		204,000	204,000
CREATION OF NEW POSTS FOR CROP REPORTING SERVICES KACHHI			204,000	204,000
CROP REPORTING SERVICES KACHHI (OLD DDO KI4013)			204,000	204,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 204000 /-(Recurring) will be required for the purpose during 2023-2024

27
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
KI7012 HORTICULTURIST FILED EXPERIMENT STATION BOLAN AT KACHHI (OLD DDO KI4014)				
(001-2023) CREATION OF NEW POSTS FOR HORTICULTURIST FILED EXPERIMENT STATION				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>204,000</u>	<u>204,000</u>
A011 TOTAL PAY	<u>1</u>		<u>204,000</u>	<u>204,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>204,000</u>	<u>204,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>204,000</u>	<u>204,000</u>
L003 Lab: Assistant (BPS-06) (Female)	1		204,000	204,000
CREATION OF NEW POSTS FOR HORTICULTURIST FILED EXPERIMENT STATION			204,000	204,000
HORTICULTURIST FILED EXPERIMENT STATION BOLAN AT KACHHI (OLD DDO KI4014)			204,000	204,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 204000 /-(Recurring) will be required for the purpose during 2023-2024

28
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
KI7027 DEPUTY DIRECTOR AGRICULTURE KACHHI (OLD DDO KI4038)				
(001-2023) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE KACHHI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>324,000</u>	<u>324,000</u>
A011 TOTAL PAY	<u>1</u>		<u>204,000</u>	<u>204,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>204,000</u>	<u>204,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>204,000</u>	<u>204,000</u>
F020 Field Assistant (BPS-06)	1		204,000	204,000
A012 TOTAL ALLOWANCES			<u>120,000</u>	<u>120,000</u>
A012-1 REGULAR ALLOWANCES			<u>120,000</u>	<u>120,000</u>
A01270 Other			<u>120,000</u>	<u>120,000</u>
010 Other Regular Allowances			120,000	120,000
CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE KACHHI			<u>324,000</u>	<u>324,000</u>
DEPUTY DIRECTOR AGRICULTURE KACHHI (OLD DDO KI4038)			<u>324,000</u>	<u>324,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 324000 /-(Recurring) will be required for the purpose during 2023-2024

29
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
KI7040 ON FARM WATER MANAGEMENT DISTRICT KACHHI (OLD DDO KI4054)				
(001-2023) CREATION OF NEW POSTS FOR ON FARM WATER MANAGEMENT DISTRICT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>204,000</u>	<u>204,000</u>
A011 TOTAL PAY	<u>1</u>		<u>204,000</u>	<u>204,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>204,000</u>	<u>204,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>204,000</u>	<u>204,000</u>
F020 Field Assistant (BPS-06)	1		204,000	204,000
CREATION OF NEW POSTS FOR ON FARM WATER MANAGEMENT DISTRICT			204,000	204,000
ON FARM WATER MANAGEMENT DISTRICT KACHHI (OLD DDO KI4054)			204,000	204,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 204000 /-(Recurring) will be required for the purpose during 2023-2024

30
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
KI7082 AGRICULTURE ENGINEER- BOLAN JHAL MAGSI GANDAWAH ZONE AT BOLAN (OLD DDO KI4116)				
(001-2023) CREATION OF NEW POSTS FOR AGRICULTURE ENGINEER- BOLAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>256,000</u>	<u>256,000</u>
A011 TOTAL PAY	<u>1</u>		<u>256,000</u>	<u>256,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>256,000</u>	<u>256,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>256,000</u>	<u>256,000</u>
A269 Assistant Computer (BPS-12) Operator	1		256,000	256,000
CREATION OF NEW POSTS FOR AGRICULTURE ENGINEER- BOLAN			<u>256,000</u>	<u>256,000</u>
AGRICULTURE ENGINEER- BOLAN JHAL MAGSI GANDAWAH ZONE AT BOLAN (OLD DDO KI4116)			<u>256,000</u>	<u>256,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 256000 /-(Recurring) will be required for the purpose during 2023-2024

31
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
KN7201 DIVISIONAL DIRECTOR AGRICULTURE RAKHSHAN				
(001-2023) CREATION OF NEW POSTS FOR DIVISIONAL DIRECTOR AGRICULTURE RAKHSHAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>242,000</u>	<u>242,000</u>
A011 TOTAL PAY	<u>1</u>		<u>242,000</u>	<u>242,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>242,000</u>	<u>242,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>242,000</u>	<u>242,000</u>
J014 Junior Clerk (BPS-11)	1		242,000	242,000
CREATION OF NEW POSTS FOR DIVISIONAL DIRECTOR AGRICULTURE RAKHSHAN			242,000	242,000
DIVISIONAL DIRECTOR AGRICULTURE RAKHSHAN			242,000	242,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 242000 /-(Recurring) will be required for the purpose during 2023-2024

32
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
KU7062 AGRICULTURE ENGINEER KOHLU (OLD DDO KU4085)				
(001-2023) CREATION OF NEW POSTS FOR AGRICULTURE ENGINEERING KOHLU				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>358,000</u>	<u>358,000</u>
A011 TOTAL PAY	<u>2</u>		<u>358,000</u>	<u>358,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>358,000</u>	<u>358,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>358,000</u>	<u>358,000</u>
M203 M.T Cleaner (Fixed) (Contingent)	1		179,000	179,000
H090 Helper (Contingent) (Fixed)	1		179,000	179,000
CREATION OF NEW POSTS FOR AGRICULTURE ENGINEERING KOHLU			358,000	358,000
AGRICULTURE ENGINEER KOHLU (OLD DDO KU4085)			358,000	358,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 358000 /-(Recurring) will be required for the purpose during 2023-2024

33
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
LI7054 DEPUTY DIRECTOR AGRICULTURE LORALAI (OLD DDO LI4083)				
(001-2023) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE LORALAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>204,000</u>	<u>204,000</u>
A011 TOTAL PAY	<u>1</u>		<u>204,000</u>	<u>204,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>204,000</u>	<u>204,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>204,000</u>	<u>204,000</u>
F020 Field Assistant (BPS-06)	1		204,000	204,000
CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE LORALAI			<u>204,000</u>	<u>204,000</u>
DEPUTY DIRECTOR AGRICULTURE LORALAI (OLD DDO LI4083)			<u>204,000</u>	<u>204,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 204000 /-(Recurring) will be required for the purpose during 2023-2024

34
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
PJ7008 CROP REPORTING SERVICES PANJGUR STATISTICS CRS, PANJGOOR (OLD DDO PJ4012)				
(001-2023) CREATION OF NEW POSTS FOR CROP REPORTING SERVICES PANJGUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>460,000</u>	<u>460,000</u>
A011 TOTAL PAY	<u>2</u>		<u>460,000</u>	<u>460,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>460,000</u>	<u>460,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>460,000</u>	<u>460,000</u>
A269 Assistant Computer Operator (BPS-12)	1		256,000	256,000
C182 Crop Reporter (BPS-06)	1		204,000	204,000
CREATION OF NEW POSTS FOR CROP REPORTING SERVICES PANJGUR			<u>460,000</u>	<u>460,000</u>
CROP REPORTING SERVICES PANJGUR STATISTICS CRS, PANJGOOR (OLD DDO PJ4012)			<u>460,000</u>	<u>460,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 460000 /-(Recurring) will be required for the purpose during 2023-2024

35
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
PJ7014 AGRICULTURE ENGINEER PANJGUR (OLD DDO PJ4020)				
(001-2023) CREATION OF NEW POSTS FOR AGRICULTURE ENGINEER PANJGUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,448,000</u>	<u>1,448,000</u>
A011 TOTAL PAY	<u>7</u>		<u>1,448,000</u>	<u>1,448,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>1,448,000</u>	<u>1,448,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>740,000</u>	<u>740,000</u>
A269 Assistant Computer Operator (BPS-12)	1		256,000	256,000
J014 Junior Clerk (BPS-11)	1		242,000	242,000
S167 Sub Engineer (BPS-11)	1		242,000	242,000
A01156 Pay of contract staff	<u>4</u>		<u>708,000</u>	<u>708,000</u>
S455 Sweeper (Contingent) (Fixed)	1		175,000	175,000
N046 Naib Qasid (Contingent) (Fixed)	1		175,000	175,000
M203 M.T Cleaner (Contingent) (Fixed)	1		179,000	179,000
D553 Dozer Cleaner (Contingent) (Fixed)	1		179,000	179,000
CREATION OF NEW POSTS FOR AGRICULTURE ENGINEER PANJGUR			1,448,000	1,448,000
AGRICULTURE ENGINEER PANJGUR (OLD DDO PJ4020)			1,448,000	1,448,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1448000 /-(Recurring) will be required for the purpose during 2023-2024

36
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
PJ7018 DATE DEVELOPMENT FARM PANJGUR (OLD DDO PJ4024)				
(001-2023) CREATION OF NEW POSTS DATE DEVELOPMENT FARM PANJGUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,020,000</u>	<u>2,020,000</u>
A011 TOTAL PAY	<u>10</u>		<u>2,020,000</u>	<u>2,020,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>2,020,000</u>	<u>2,020,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,058,000</u>	<u>1,058,000</u>
J014 Junior Clerk (BPS-11)	1		242,000	242,000
S157 Store Keeper (BPS-06)	1		204,000	204,000
L004 Lab: Assistant Male (BPS-06)	1		204,000	204,000
F020 Field Assistant (BPS-06)	1		204,000	204,000
L003 Lab: Assistant (Female) (BPS-06)	1		204,000	204,000
A01156 Pay of contract staff	<u>5</u>		<u>962,000</u>	<u>962,000</u>
B085 Beldar (Contingent) (Fixed)	1		204,000	204,000
C338 Chowkidar (Contingent) (Fixed)	1		204,000	204,000
L181 Laboratory Attendant (Contingent) (Fixed)	1		204,000	204,000
N046 Naib Qasid (Contingent) (Fixed)	1		175,000	175,000
S455 Sweeper (Contingent) (Fixed)	1		175,000	175,000

37
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
PJ7018 DATE DEVELOPMENT FARM PANJGUR (OLD DDO PJ4024)				
(001-2023) CREATION OF NEW POSTS DATE DEVELOPMENT FARM PANJGUR				
CREATION OF NEW POSTS DATE DEVELOPMENT FARM PANJGUR			2,020,000	2,020,000
DATE DEVELOPMENT FARM PANJGUR (OLD DDO PJ4024)			2,020,000	2,020,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2020000 /-(Recurring) will be required for the purpose during 2023-2024

38
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
PJ7036 DEPUTY DIRECTOR AGRICULTURE PANJGUR (OLD DDO PJ4051)				
(001-2023) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE PANJGUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,485,000</u>	<u>2,485,000</u>
A011 TOTAL PAY	<u>13</u>		<u>2,485,000</u>	<u>2,485,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>13</u>		<u>2,485,000</u>	<u>2,485,000</u>
A01151 Basic Pay of Other Staff	<u>10</u>		<u>1,952,000</u>	<u>1,952,000</u>
J014 Junior Clerk (BPS-11)	1		242,000	242,000
S157 Store Keeper (BPS-06)	1		204,000	204,000
F020 Field Assistant (BPS-06)	2		408,000	408,000
F037 Fitter (BPS-05)	1		198,000	198,000
T120 Tractor Driver contigent (Fixed)	1		200,000	200,000
S455 Sweeper (Contingent) (Fixed)	1		175,000	175,000
C338 Chowkidar (Contingent) (Fixed)	1		175,000	175,000
B085 Beldar (Contingent) (Fixed)	2		350,000	350,000
A01156 Pay of contract staff	<u>3</u>		<u>533,000</u>	<u>533,000</u>
N046 Naib Qasid (Contingent) (Fixed)	1		175,000	175,000
L181 Laboratory Attendant (Contingent) (Fixed)	2		358,000	358,000

39
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
PJ7036 DEPUTY DIRECTOR AGRICULTURE PANJGUR (OLD DDO PJ4051)				
(001-2023) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE PANJGUR				
CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE PANJGUR			2,485,000	2,485,000
DEPUTY DIRECTOR AGRICULTURE PANJGUR (OLD DDO PJ4051)			2,485,000	2,485,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2485000 /-(Recurring) will be required for the purpose during 2023-2024

40
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
PJ7042 ON FARM WATER MANAGEMENT DISTRICT PANJGUR (OLD DDO PJ4059)				
(001-2023) CREATION OF NEW POSTS FOR ON FARM WATER MANAGEMENT DISTRICT PANJGOOR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,084,000</u>	<u>1,084,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,084,000</u>	<u>1,084,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>1,084,000</u>	<u>1,084,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>719,000</u>	<u>719,000</u>
B085 Beldar (Contingent) (Fixed)	1		175,000	175,000
P325 Photostate Machine Operator Contigent (Fixed)	1		190,000	190,000
H090 Helper (Contingent) (Fixed)	1		179,000	179,000
N046 Naib Qasid (Contingent) (Fixed)	1		175,000	175,000
A01156 Pay of contract staff	<u>2</u>		<u>365,000</u>	<u>365,000</u>
V039 Vehicle Driver (Contingent) (Fixed)	1		190,000	190,000
C338 Chowkidar (Contingent) (Fixed)	1		175,000	175,000
CREATION OF NEW POSTS FOR ON FARM WATER MANAGEMENT DISTRICT PANJGOOR			<u>1,084,000</u>	<u>1,084,000</u>
ON FARM WATER MANAGEMENT DISTRICT PANJGUR (OLD DDO PJ4059)			<u>1,084,000</u>	<u>1,084,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1084000 /-(Recurring) will be required for the purpose during 2023-2024

41
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
PJ7171 AGRICULTURE COLLEGE PANJGUR				
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR AGRICULTURE COLLEGE PANJGUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,858,000</u>	<u>1,858,000</u>
A011 TOTAL PAY	<u>8</u>		<u>1,858,000</u>	<u>1,858,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>8</u>		<u>1,858,000</u>	<u>1,858,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>242,000</u>	<u>242,000</u>
S167 Sub Engineer (BPS-11)	1		242,000	242,000
A01156 Pay of contract staff	<u>7</u>		<u>1,616,000</u>	<u>1,616,000</u>
F108 Farash (Contingent) (Fixed)	1		175,000	175,000
L181 Laboratory Attendant (Contingent) (Fixed)	1		179,000	179,000
S455 Sweeper (Contingent) (Fixed)	1		175,000	175,000
S536 Security Guard (Contingent) (Fixed)	3		912,000	912,000
B084 Bearer Contingent Paid Staff (Fixed)	1		175,000	175,000
A09 TOTAL PHYSICAL ASSETS		<u>7,000,000</u>		<u>7,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>7,000,000</u>		<u>7,000,000</u>
A09501 Transport		<u>7,000,000</u>		<u>7,000,000</u>
001 Purchase of Transport		7,000,000		7,000,000

42
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
PJ7171 AGRICULTURE COLLEGE PANJGUR				
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR AGRICULTURE COLLEGE PANJGUR				
CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR AGRICULTURE COLLEGE PANJGUR		7,000,000	1,858,000	8,858,000
AGRICULTURE COLLEGE PANJGUR		7,000,000	1,858,000	8,858,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7000000 /-(Non-Recurring) and 1858000 /-(Recurring) will be required for the purpose during 2023-2024

43
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
QA7117 DIR GENERAL AGRICULTURE ENGINEERING QTA (OLD DDO QA4273)				
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DIR GENERAL AGRICULTURE ENGINEERING QTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>292,000</u>	<u>292,000</u>
A011 TOTAL PAY	<u>1</u>		<u>292,000</u>	<u>292,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>292,000</u>	<u>292,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>292,000</u>	<u>292,000</u>
S038 Senior Auditor (BPS-14)	1		292,000	292,000
A09 TOTAL PHYSICAL ASSETS		<u>34,766,000</u>		<u>34,766,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>26,766,000</u>		<u>26,766,000</u>
A09501 Transport		<u>26,766,000</u>		<u>26,766,000</u>
262 3 nos Single Cabin for Agri: Engineer Hub, Chaman & Usta Muhammad		26,766,000		26,766,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,000,000</u>		<u>4,000,000</u>
A09601 Plant and Machinery		<u>4,000,000</u>		<u>4,000,000</u>
246 Purchase of Plant & Machinery for Subordiante Offices		4,000,000		4,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>4,000,000</u>		<u>4,000,000</u>
A09701 Furniture and Fixtures		<u>4,000,000</u>		<u>4,000,000</u>
043 Purchase of Furniture & Fixture for Subordinate Offices		4,000,000		4,000,000

44
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
QA7117 DIR GENERAL AGRICULTURE ENGINEERING QTA (OLD DDO QA4273)				
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DIR GENERAL AGRICULTURE ENGINEERING QTA				
CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DIR GENERAL AGRICULTURE ENGINEERING QTA		34,766,000	292,000	35,058,000
DIR GENERAL AGRICULTURE ENGINEERING QTA (OLD DDO QA4273)		34,766,000	292,000	35,058,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 34766000 /-(Non-Recurring) and 292000 /-(Recurring) will be required for the purpose during 2023-2024

45
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
QA7131 DIRECTOR GENERAL AGRICULTURE RESEARCH QUETTA (OLD DDO QA4298)				
(001-2023) PROVISION OF FUNDS FOR DIRECTOR GENERAL AGRICULTURE RESEARCH				
A09 TOTAL PHYSICAL ASSETS		<u>6,000,000</u>		<u>6,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000,000</u>		<u>5,000,000</u>
A09601 Plant and Machinery		<u>5,000,000</u>		<u>5,000,000</u>
246 Purchase of Plant & Machinery for Subordiante Offices		5,000,000		5,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Furniture & Fixture		1,000,000		1,000,000
PROVISION OF FUNDS FOR DIRECTOR GENERAL AGRICULTURE RESEARCH		6,000,000		6,000,000
DIRECTOR GENERAL AGRICULTURE RESEARCH QUETTA (OLD DDO QA4298)		6,000,000		6,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

46
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
QA7134 DIRECTORATE OF CROP REPORTING SERVICE QTA (OLD DDO QA4301)				
(001-2023) PROVISION OF FUNDS FOR DIRECTORATE OF CROP REPORTING SERVICE				
A09 TOTAL PHYSICAL ASSETS		<u>5,000,000</u>		<u>5,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,000,000</u>		<u>4,000,000</u>
A09601 Plant and Machinery		<u>4,000,000</u>		<u>4,000,000</u>
002 Plant and Machinery		4,000,000		4,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Furniture & Fixture		1,000,000		1,000,000
PROVISION OF FUNDS FOR DIRECTORATE OF CROP REPORTING SERVICE		5,000,000		5,000,000
DIRECTORATE OF CROP REPORTING SERVICE QTA (OLD DDO QA4301)		5,000,000		5,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
QA7376 DIR: AGRICULTURE RESEARCH FOOD TECHNOLOGY & POST HARVAST ARI QUETTA(OLD DDO QA5194)				
(001-2023) CREATION OF NEW POSTS DIR: AGRICULTURE RESEARCH FOOD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,000</u>	<u>583,000</u>
A011 TOTAL PAY	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A743 Assistant Boiler (BPS-17) Engineer	1		583,000	583,000
CREATION OF NEW POSTS DIR: AGRICULTURE RESEARCH FOOD			583,000	583,000
DIR: AGRICULTURE RESEARCH FOOD TECHNOLOGY & POST HARVAST ARI QUETTA(OLD DDO QA5194)			583,000	583,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 583000 /-(Recurring) will be required for the purpose during 2023-2024

48
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
QA7461 DIRECTOR GENERAL AGRICULTURE ON FARM WATER MANAGEMENT QUETTA. (OLD DDO QA5319)				
(001-2023) PROVISION OF FUNDS FOR DIRECTOR GENERAL AGRICULTURE OFWM				
A09 TOTAL PHYSICAL ASSETS		<u>6,000,000</u>		<u>6,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000,000</u>		<u>5,000,000</u>
A09601 Plant and Machinery		<u>5,000,000</u>		<u>5,000,000</u>
246 Purchase of Plant & Machinery for Subordiante Offices		5,000,000		5,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Furniture & Fixture		1,000,000		1,000,000
PROVISION OF FUNDS FOR DIRECTOR GENERAL AGRICULTURE OFWM		6,000,000		6,000,000
DIRECTOR GENERAL AGRICULTURE ON FARM WATER MANAGEMENT QUETTA. (OLD DDO QA5319)		6,000,000		6,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

49
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
QD7008 CROP REPORTING SERVICES KILLA ABDULLAH (OLD DDO QD4009)				
(001-2023) Creation of new post for Killa Abdullah-Crop Reporting Services.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>379,000</u>	<u>379,000</u>
A011 TOTAL PAY	<u>2</u>		<u>379,000</u>	<u>379,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>379,000</u>	<u>379,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>379,000</u>	<u>379,000</u>
C182 Crop Reporter (BPS-06)	1		204,000	204,000
C338 Chowkidar (BPS-01) (Contingent)	1		175,000	175,000
Creation of new post for Killa Abdullah-Crop Reporting Services.			379,000	379,000
CROP REPORTING SERVICES KILLA ABDULLAH (OLD DDO QD4009)			379,000	379,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 379000 /-(Recurring) will be required for the purpose during 2023-2024

50
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
QD7009 HORTICULTURIST FIELD EXPERIMENT STATION KILLA ABDULLAH (OLD DDO QD4010)				
(001-2023) CREATION OF NEW POSTS FOR HORTICULTURIST FIELD EXPERIMENT STATION				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>417,000</u>	<u>417,000</u>
A011 TOTAL PAY	<u>2</u>		<u>417,000</u>	<u>417,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>417,000</u>	<u>417,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>242,000</u>	<u>242,000</u>
J014 Junior Clerk (BPS-11)	1		242,000	242,000
A01156 Pay of contract staff	<u>1</u>		<u>175,000</u>	<u>175,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		175,000	175,000
CREATION OF NEW POSTS FOR HORTICULTURIST FIELD EXPERIMENT STATION			<u>417,000</u>	<u>417,000</u>
HORTICULTURIST FIELD EXPERIMENT STATION KILLA ABDULLAH (OLD DDO QD4010)			<u>417,000</u>	<u>417,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 417000 /-(Recurring) will be required for the purpose during 2023-2024

51
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
QD7023 DEPUTY DIRECTOR AGRICULTURE KILLA ABDULLAH (OLD DDO QD4033)				
(001-2023) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE KILLA ABDULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>948,000</u>	<u>948,000</u>
A011 TOTAL PAY	<u>5</u>		<u>948,000</u>	<u>948,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>948,000</u>	<u>948,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>408,000</u>	<u>408,000</u>
F020 Field Assistant (BPS-06)	1		204,000	204,000
S157 Store Keeper (BPS-06)	1		204,000	204,000
A01156 Pay of contract staff	<u>3</u>		<u>540,000</u>	<u>540,000</u>
N046 Naib Qasid (Fixed) (Contingent)	1		175,000	175,000
D415 Driver (Contingent Paid Staff) (Fixed)	1		190,000	190,000
B085 Beldar (Contingent) (Fixed)	1		175,000	175,000
CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE KILLA ABDULLAH			<u>948,000</u>	<u>948,000</u>
DEPUTY DIRECTOR AGRICULTURE KILLA ABDULLAH (OLD DDO QD4033)			<u>948,000</u>	<u>948,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 948000 /-(Recurring) will be required for the purpose during 2023-2024

52
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
QD7034 ON FARM WATER MANAGEMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4046)				
(001-2023) CREATION OF NEW POSTS FOR ON FARM WATER MANAGEMENT DISTRICT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>715,000</u>	<u>715,000</u>
A011 TOTAL PAY	<u>4</u>		<u>715,000</u>	<u>715,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>715,000</u>	<u>715,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>350,000</u>	<u>350,000</u>
N046 Naib Qasid (Fixed) (Contingent)	1		175,000	175,000
M176 Mali (Contingent) (Fixed)	1		175,000	175,000
A01156 Pay of contract staff	<u>2</u>		<u>365,000</u>	<u>365,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		175,000	175,000
V039 Vehicle Driver (Fixed) (Contingent)	1		190,000	190,000
CREATION OF NEW POSTS FOR ON FARM WATER MANAGEMENT DISTRICT			715,000	715,000
ON FARM WATER MANAGEMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4046)			715,000	715,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 715000 /-(Recurring) will be required for the purpose during 2023-2024

53
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
QD7096 AGRICULTURE ENGINEER KILLA ABDULLAH (OLD DDO QD4126)				
(001-2023) CREATION OF NEW POSTS FOR AGRICULTURE ENGINEER KILLA ABDULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>954,000</u>	<u>954,000</u>
A011 TOTAL PAY	<u>5</u>		<u>954,000</u>	<u>954,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>954,000</u>	<u>954,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>242,000</u>	<u>242,000</u>
J014 Junior Clerk (BPS-11)	1		242,000	242,000
A01156 Pay of contract staff	<u>4</u>		<u>712,000</u>	<u>712,000</u>
M203 M.T Cleaner (Fixed) (Contingent)	1		179,000	179,000
H090 Helper (Contingent) (Fixed)	1		179,000	179,000
D553 Dozer Cleaner (Fixed) (Contingent)	1		179,000	179,000
C338 Chowkidar (Fixed) (Contingent)	1		175,000	175,000
CREATION OF NEW POSTS FOR AGRICULTURE ENGINEER KILLA ABDULLAH			954,000	954,000
AGRICULTURE ENGINEER KILLA ABDULLAH (OLD DDO QD4126)			954,000	954,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 954000 /-(Recurring) will be required for the purpose during 2023-2024

54
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
SP7049 DEPUTY DIRECTOR AGRICULTURE EXTENSION SOHBATPUR (OLD DDO SP4062)				
(001-2023) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE EXTENSION SOHBATPUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>204,000</u>	<u>204,000</u>
A011 TOTAL PAY	<u>1</u>		<u>204,000</u>	<u>204,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>204,000</u>	<u>204,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>204,000</u>	<u>204,000</u>
F020 Field Assistant (BPS-06)	1		204,000	204,000
CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE EXTENSION SOHBATPUR			<u>204,000</u>	<u>204,000</u>
DEPUTY DIRECTOR AGRICULTURE EXTENSION SOHBATPUR (OLD DDO SP4062)			<u>204,000</u>	<u>204,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 204000 /-(Recurring) will be required for the purpose during 2023-2024

55
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
TB7026 AGRICULTURAL ENGINEER TURBAT (OLD DDO TB4032)				
(001-2023) CREATION OF NEW POSTS FOR AGRICULTURAL ENGINEER TURBAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,136,000</u>	<u>1,136,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,136,000</u>	<u>1,136,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>1,136,000</u>	<u>1,136,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>242,000</u>	<u>242,000</u>
J014 Junior Clerk (BPS-11)	1		242,000	242,000
A01156 Pay of contract staff	<u>5</u>		<u>894,000</u>	<u>894,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		175,000	175,000
H090 Helper (Contingent) (Fixed)	1		179,000	179,000
M199 M.T Driver (Fixed) (Contingent)	1		190,000	190,000
M203 M.T Cleaner (Fixed) (Contingent)	1		175,000	175,000
N046 Naib Qasid (Fixed) (Contingent)	1		175,000	175,000
CREATION OF NEW POSTS FOR AGRICULTURAL ENGINEER TURBAT			1,136,000	1,136,000
AGRICULTURAL ENGINEER TURBAT (OLD DDO TB4032)			1,136,000	1,136,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1136000 /-(Recurring) will be required for the purpose during 2023-2024

56
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
TB7027 CROP REPORTING SERVICES KECH (OLD DDO TB4033)				
(001-2023) CREATION OF NEW POSTS FOR CROP REPORTING SERVICES KECH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,204,000</u>	<u>1,204,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,204,000</u>	<u>1,204,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>1,204,000</u>	<u>1,204,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>839,000</u>	<u>839,000</u>
A269 Assistant Computer Operator (BPS-12)	1		256,000	256,000
C182 Crop Reporter (BPS-06)	2		408,000	408,000
N046 Naib Qasid (Contingent) (BPS-01)	1		175,000	175,000
A01156 Pay of contract staff	<u>2</u>		<u>365,000</u>	<u>365,000</u>
D415 Driver (Contingent Paid Staff) (Fixed)	1		190,000	190,000
C338 Chowkidar (Contingent) (Fixed)	1		175,000	175,000
CREATION OF NEW POSTS FOR CROP REPORTING SERVICES KECH			<u>1,204,000</u>	<u>1,204,000</u>
CROP REPORTING SERVICES KECH (OLD DDO TB4033)			<u>1,204,000</u>	<u>1,204,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1204000 /-(Recurring) will be required for the purpose during 2023-2024

57
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
TB7028 AGRICULTURE RESEARCH DATES TURBAT TURBAT (OLD DDO TB4034)				
(001-2023) CREATION OF NEW POSTS AGRICULTURE RESEARCH DATES TURBAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,937,000</u>	<u>1,937,000</u>
A011 TOTAL PAY	<u>10</u>		<u>1,937,000</u>	<u>1,937,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>1,937,000</u>	<u>1,937,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,058,000</u>	<u>1,058,000</u>
J014 Junior Clerk (BPS-11)	1		242,000	242,000
F020 Field Assistant (BPS-06)	1		204,000	204,000
L004 Lab: Assistant Male (BPS-06)	1		204,000	204,000
S157 Store Keeper (BPS-06)	1		204,000	204,000
L003 Lab: Assistant (Female) (BPS-06)	1		204,000	204,000
A01156 Pay of contract staff	<u>5</u>		<u>879,000</u>	<u>879,000</u>
S455 Sweeper (Contingent) (Fixed)	1		175,000	175,000
N046 Naib Qasid (Contingent) (Fixed)	1		175,000	175,000
L181 Laboratory Attendant (Contingent) (Fixed)	1		179,000	179,000
C338 Chowkidar (Contingent) (Fixed)	1		175,000	175,000
B085 Beldar (Contingent) (Fixed)	1		175,000	175,000

58
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
TB7028 AGRICULTURE RESEARCH DATES TURBAT TURBAT (OLD DDO TB4034)				
(001-2023) CREATION OF NEW POSTS AGRICULTURE RESEARCH DATES TURBAT				
CREATION OF NEW POSTS AGRICULTURE RESEARCH DATES TURBAT			1,937,000	1,937,000
AGRICULTURE RESEARCH DATES TURBAT TURBAT (OLD DDO TB4034)			1,937,000	1,937,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1937000 /-(Recurring) will be required for the purpose during 2023-2024

59
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
TB7067 DEPUTY DIRECTOR AGRICULTURE TURBAT (OLD DDO TB4091)				
(001-2023) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE TURBAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,094,000</u>	<u>1,094,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,094,000</u>	<u>1,094,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>1,094,000</u>	<u>1,094,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>744,000</u>	<u>744,000</u>
F020 Field Assistant (BPS-06)	1		204,000	204,000
N046 Naib Qasid (Contingent) (Fixed)	1		175,000	175,000
D415 Driver (Contingent Paid Staff) (Fixed)	1		190,000	190,000
B085 Beldar (Contingent) (Fixed)	1		175,000	175,000
A01156 Pay of contract staff	<u>2</u>		<u>350,000</u>	<u>350,000</u>
S456 Security Gard (Contingent) (Fixed)	1		175,000	175,000
C338 Chowkidar (Contingent) (Fixed)	1		175,000	175,000
CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE TURBAT			<u>1,094,000</u>	<u>1,094,000</u>
DEPUTY DIRECTOR AGRICULTURE TURBAT (OLD DDO TB4091)			<u>1,094,000</u>	<u>1,094,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1094000 /-(Recurring) will be required for the purpose during 2023-2024

60
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
TB7087 ON FARM WATER MANAGEMENT DISTRICT TURBAT (OLD DDO TB4116)				
(001-2023) CREATION OF NEW POSTS FOR ON FARM WATER MANAGEMENT DISTRICT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>986,000</u>	<u>986,000</u>
A011 TOTAL PAY	<u>5</u>		<u>986,000</u>	<u>986,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>986,000</u>	<u>986,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>446,000</u>	<u>446,000</u>
S167 Sub Engineer (BPS-11)	1		242,000	242,000
F020 Field Assistant (BPS-06)	1		204,000	204,000
A01156 Pay of contract staff	<u>3</u>		<u>540,000</u>	<u>540,000</u>
S455 Sweeper (Contingent) (Fixed)	1		175,000	175,000
D415 Driver (Contingent Paid Staff) (Fixed)	1		190,000	190,000
C338 Chowkidar (Contingent) (Fixed)	1		175,000	175,000
CREATION OF NEW POSTS FOR ON FARM WATER MANAGEMENT DISTRICT			986,000	986,000
ON FARM WATER MANAGEMENT DISTRICT TURBAT (OLD DDO TB4116)			986,000	986,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 986000 /-(Recurring) will be required for the purpose during 2023-2024

61
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
US7006 AGRICULTURE ENGINEER USTA MUHAMMAD				
(001-2023) CREATION OF NEW POSTS FOR AGRICULTURE ENGINEER USTA MUHAMMAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>992,000</u>	<u>992,000</u>
A011 TOTAL PAY	<u>2</u>		<u>992,000</u>	<u>992,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>736,000</u>	<u>736,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>736,000</u>	<u>736,000</u>
A029 Agriculture Engineer (BPS-18)	1		736,000	736,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>256,000</u>	<u>256,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>256,000</u>	<u>256,000</u>
A269 Assistant Computer Operator (BPS-12)	1		256,000	256,000
CREATION OF NEW POSTS FOR AGRICULTURE ENGINEER USTA MUHAMMAD			992,000	992,000
AGRICULTURE ENGINEER USTA MUHAMMAD			992,000	992,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 992000 /-(Recurring) will be required for the purpose during 2023-2024

AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
US7007 CROP REPORTING SERVICES USTA MUHAMMAD				
(001-2023) Creation of new post for Crop Reporting Services Usta Muhammad.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,000</u>	<u>583,000</u>
A011 TOTAL PAY	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A100 Assistant Director (BPS-17) Agriculture Statistic	1		583,000	583,000
Creation of new post for Crop Reporting Services Usta Muhammad.			583,000	583,000
CROP REPORTING SERVICES USTA MUHAMMAD			583,000	583,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 583000 /-(Recurring) will be required for the purpose during 2023-2024

AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
US7008 ONFARM WATER MANAGEMENT USTA MUHAMMAD				
(001-2023) CREATION OF NEW POSTS FOR ONFARM WATER MANAGEMENT USTA MUHAMMAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,736,000</u>	<u>1,736,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,736,000</u>	<u>1,736,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,319,000</u>	<u>1,319,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,319,000</u>	<u>1,319,000</u>
D043 Deputy Director (BPS-18) Agriculture	1		736,000	736,000
W065 Water Management (BPS-17) Officer	1		583,000	583,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>417,000</u>	<u>417,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>242,000</u>	<u>242,000</u>
J014 Junior Clerk (BPS-11)	1		242,000	242,000
A01156 Pay of contract staff	<u>1</u>		<u>175,000</u>	<u>175,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		175,000	175,000
CREATION OF NEW POSTS FOR ONFARM WATER MANAGEMENT USTA MUHAMMAD			1,736,000	1,736,000
ONFARM WATER MANAGEMENT USTA MUHAMMAD			1,736,000	1,736,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1736000 /-(Recurring) will be required for the purpose during 2023-2024

64
AGRICULTURE DEPARTMENT

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
US7009 DEPUTY DIRECTOR AGRICULTURE USTA MUHAMMAD				
(001-2023) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE USTA MUHAMMAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,234,000</u>	<u>1,234,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,234,000</u>	<u>1,234,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>736,000</u>	<u>736,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>736,000</u>	<u>736,000</u>
D554 Deputy Director Agri (BPS-18) Ext:	1		736,000	736,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>498,000</u>	<u>498,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>498,000</u>	<u>498,000</u>
A269 Assistant Computer (BPS-12) Operator	1		256,000	256,000
J014 Junior Clerk (BPS-11)	1		242,000	242,000
CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE USTA MUHAMMAD			1,234,000	1,234,000
DEPUTY DIRECTOR AGRICULTURE USTA MUHAMMAD			1,234,000	1,234,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1234000 /-(Recurring) will be required for the purpose during 2023-2024