

**1**  
**BC21025 (25)**  
**FOOD DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>QA7150</b>	<b>FOOD SECRETARIAT (OLD DDO QA4333)</b>	<u><b>15,650,000</b></u>		<u><b>15,650,000</b></u>
(001-2023)	PROVISION OF FUNDS FOR FOOD SECRETARIAT	15,650,000		15,650,000
<b>QA7151</b>	<b>FOOD DIRECTORATE (OLD DDO QA4335)</b>	<u><b>12,100,000</b></u>	<u><b>400,000</b></u>	<u><b>12,500,000</b></u>
(001-2023)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR FOOD DIRECTORATE	12,100,000	400,000	12,500,000
<b>Total Schemes: 2</b>	<b>Total SNEs:2 GRAND TOTAL:</b>	<b>27,750,000</b>	<b>400,000</b>	<b>28,150,000</b>

2  
**FOOD DEPARTMENT**

<b>Charged:</b>	
<b>Voted:</b>	<u>28,150,000</u>
<b>Grand Total:</b>	<b>28,150,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2023-2024**

	<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

042601 ADMINISTRATION (Voted)

27,750,000

400,000

28,150,000

**Total**

**27,750,000**

**400,000**

**28,150,000**

**3**  
**FOOD DEPARTMENT**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2023-2024</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>400,000</b></u>	<u><b>400,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>200,000</b></u>	<u><b>200,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>200,000</b></u>	<u><b>200,000</b></u>
A01151	Basic Pay of Other Staff		200,000	200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>200,000</b></u>	<u><b>200,000</b></u>
A01270	Other		200,000	200,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>27,750,000</b></u>		<u><b>27,750,000</b></u>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>26,000,000</b></u>		<u><b>26,000,000</b></u>
A09501	Transport	26,000,000		26,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>750,000</b></u>		<u><b>750,000</b></u>
A09601	Plant and Machinery	750,000		750,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
A09701	Furniture and Fixtures	1,000,000		1,000,000
<b>NET TOTAL</b>		<b>27,750,000</b>	<b>400,000</b>	<b>28,150,000</b>

**FOOD DEPARTMENT  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
07	1	200,000
<b>TOTAL:</b>	<b>1</b>	<b>200,000</b>

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**5**  
**FOOD DEPARTMENT**

**042601 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0426 FOOD</b>				
<b>042601 ADMINISTRATION</b>				
QA7150 FOOD SECRETARIAT (OLD DDO QA4333)				
(001-2023) PROVISION OF FUNDS FOR FOOD SECRETARIAT				
A09 TOTAL PHYSICAL ASSETS		<u>15,650,000</u>		<u>15,650,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>14,000,000</u>		<u>14,000,000</u>
A09501 Transport		<u>14,000,000</u>		<u>14,000,000</u>
058 one Toyota Corolla Car		6,000,000		6,000,000
087 Two Suzuki Cultus		8,000,000		8,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>650,000</u>		<u>650,000</u>
A09601 Plant and Machinery		<u>650,000</u>		<u>650,000</u>
002 Plant and Machinery		300,000		300,000
017 Purchase of Computer		350,000		350,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Furniture & Fixture		1,000,000		1,000,000
<b>PROVISION OF FUNDS FOR FOOD SECRETARIAT</b>		<b>15,650,000</b>		<b>15,650,000</b>
<b>FOOD SECRETARIAT (OLD DDO QA4333)</b>		<b>15,650,000</b>		<b>15,650,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15650000 /-(Non-Recurring) will be required for the purpose during 2023-2024

**6**  
**FOOD DEPARTMENT**

**042601 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0426 FOOD</b>				
<b>042601 ADMINISTRATION</b>				
QA7151 FOOD DIRECTORATE (OLD DDO QA4335)				
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR FOOD DIRECTORATE				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>400,000</u>	<u>400,000</u>
A011 TOTAL PAY	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>200,000</u>	<u>200,000</u>
E007 Electrician (BPS-07)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
A09 TOTAL PHYSICAL ASSETS		<u>12,100,000</u>		<u>12,100,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>12,000,000</u>		<u>12,000,000</u>
A09501 Transport		<u>12,000,000</u>		<u>12,000,000</u>
103 Purchase of (03) Suzuki Cultus		12,000,000		12,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601 Plant and Machinery		<u>100,000</u>		<u>100,000</u>
017 Purchase of Computer		100,000		100,000

7  
**FOOD DEPARTMENT**

**042601 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426 FOOD				
042601 ADMINISTRATION				
QA7151 FOOD DIRECTORATE (OLD DDO QA4335)				
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR FOOD DIRECTORATE				
CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR FOOD DIRECTORATE		12,100,000	400,000	12,500,000
FOOD DIRECTORATE (OLD DDO QA4335)		12,100,000	400,000	12,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12100000 /-(Non-Recurring) and 400000 /-(Recurring) will be required for the purpose during 2023-2024