

BC21025 (25)
FOOD DEPARTMENT
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Quetta	447	516,196,000	495,470,475	274,855,000	255,911,000	530,766,000
Khuzdar	111	48,637,000	47,076,500	45,488,000	2,444,000	47,932,000
Loralai	89	38,906,000	39,085,074	37,769,000	2,058,000	39,827,000
Sibi	88	43,105,000	46,025,794	43,817,000	2,460,000	46,277,000
Turbat	80	26,450,000	29,266,006	28,638,000	1,104,000	29,742,000
Naseerabad	66	31,722,000	27,920,000	26,530,000	1,671,000	28,201,000
Pishin	39	14,448,000	16,699,500	16,021,000	986,000	17,007,000
Zhob	32	19,162,000	18,897,000	14,771,000	972,000	15,743,000
Nushki	30	12,191,000	12,792,320	12,113,000	950,000	13,063,000
Kalat	29	13,941,000	12,673,000	12,001,000	922,000	12,923,000
Uthal	29	11,218,000	11,126,000	15,771,000	867,000	16,638,000
Kachhi	25	11,329,000	12,853,350	12,048,000	1,038,000	13,086,000
Jhal Magsi	17	6,767,000	7,707,000	7,050,000	742,000	7,792,000
Dukki	4	2,085,000	2,029,000	1,900,000	179,000	2,079,000
Surab	4	1,948,000	1,809,000	1,660,000	191,000	1,851,000
Kharan	1	3,272,000	2,270,000	2,010,000	348,000	2,358,000
TOTAL	1,091	801,377,000	783,700,019	552,442,000	272,843,000	825,285,000

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FOOD DEPARTMENT

	Rs
Charged:	<u>0</u>
Voted:	<u>825,285,000</u>
Total:	<u>825,285,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
042601 ADMINISTRATION	801,377,000	783,700,019	825,285,000
TOTAL	801,377,000	783,700,019	825,285,000

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FOOD DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
QA7150	FOOD SECRETARIAT (OLD DDO QA4333)	75,662,000	71,122,988	84,677,000
QA7151	FOOD DIRECTORATE (OLD DDO QA4335)	187,506,000	170,353,087	192,373,000
DK7011	ASSISTANT DIRECTOR FOOD DUKKI DISTRICT (OLD DDO DK4015)	2,085,000	2,029,000	2,079,000
JH7030	ASSISTANT DIRECTOR FOOD JHAL MAGSI (OLD DDO JH4042)	6,767,000	7,707,000	7,792,000
KI7009	ASSISTANT DIRECTOR FOOD KACHHI AT DHADAR (OLD DDO KI4011)	11,329,000	12,853,350	13,086,000
KL7022	ASSISTANT DIRECTOR FOOD KALAT (OLD DDO KL4030)	13,941,000	12,673,000	12,923,000
KN7184	ZONAL FOOD OFFICE KHARAN	3,272,000	2,270,000	2,358,000
KR7016	ZONAL FOOD OFFICE KHUZDAR (OLD DDO KR4020)	17,454,000	16,961,500	17,315,000
KR7017	ASSISTANT DIRECTOR FOOD KHUZDAR (OLD DDO KR4021)	31,183,000	30,115,000	30,617,000
LI7018	ZONAL FOOD OFFICE LORALAI (OLD DDO LI4027)	8,194,000	7,669,000	7,878,000
LI7019	ASSISTANT DIRECTOR FOOD LORALAI (OLD DDO LI4028)	30,712,000	31,416,074	31,949,000
NB7013	ASSISTANT DIRECTOR D M JAMALI (OLD DDO NB4016)	27,562,000	24,452,000	24,642,000
NB7107	DEPUTY DIRECTOR OFFICE NASEERABAD ZONE (OLD DDO NB4215)	4,160,000	3,468,000	3,559,000
NI7007	ASSISTANT DIRECTOR FOOD NUSHKI (OLD DDO NI4009)	12,191,000	12,792,320	13,063,000
PI7013	ASSISTANT DIRECTOR FOOD PISHIN (OLD DDO PI4018)	14,448,000	16,699,500	17,007,000
QA7153	ZONAL FOOD OFFICE- QUETTA (OLD DDO QA4337)	11,834,000	11,698,100	11,782,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
QA7274	ASSISTANT DIRECTOR FOOD QUETTA (OLD DDO QA4570)	41,194,000	42,296,300	41,934,000
SB7011	ASSISTANT DIRECTOR FOOD SURAB (OLD DDO SB4014)	1,948,000	1,809,000	1,851,000
SI7016	ZONAL FOOD OFFICE SIBI (OLD DDO SI4020)	11,142,000	10,279,900	10,609,000
SI7017	ASSISTANT DIRECTOR FOOD SIBI (OLD DDO SI4021)	31,963,000	35,745,894	35,668,000
TB7017	ZONAL FOOD OFFICE KECH (OLD DDO TB4021)	26,450,000	29,266,006	29,742,000
UL7033	ASSISTANT DIRECTOR FOOD LASBELA (OLD DDO UL4151)	11,218,000	11,126,000	16,638,000
ZB7008	ASSISTANT DIRECTOR FOOD ZHOB (OLD DDO ZB4012)	19,162,000	18,897,000	15,743,000
QA7639	BALUCHISTAN FOOD AUTHORITY (OLD DDO QA5485)	200,000,000	200,000,000	200,000,000
TOTAL		801,377,000	783,700,019	825,285,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>550,518,000</u>	<u>534,241,019</u>	<u>552,442,000</u>
A011	PAY	<u>310,827,000</u>	<u>337,227,000</u>	<u>365,917,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>96,622,000</u>	<u>101,965,000</u>	<u>105,765,000</u>
A01101	Basic Pay Of Officer	95,687,000	101,000,000	104,800,000
A01102	Personal pay	773,000	800,000	800,000
A01103	Special pay	125,000	125,000	125,000
A01105	Qualification Pay	37,000	40,000	40,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>214,205,000</u>	<u>235,262,000</u>	<u>260,152,000</u>
A01151	Basic Pay of Other Staff	191,139,000	233,700,000	238,390,000
A01152	Personal pay	244,000	740,000	740,000
A01156	Pay of contract staff	822,000	822,000	822,000
A01170	Others	22,000,000		20,200,000
A012	ALLOWANCES	<u>239,691,000</u>	<u>197,014,019</u>	<u>186,525,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>237,565,000</u>	<u>181,847,922</u>	<u>184,719,000</u>
A01201	Senior post Allowance	29,000	29,000	29,000
A01202	House Rent Allowance	21,845,000	22,740,000	22,740,000
A01203	Conveyance Allowance	24,713,000	26,200,000	26,200,000
A01206	Local Compensatory Allowance	6,437,000	7,400,000	7,400,000
A01207	Washing Allowance	529,000	566,566	680,000
A01208	Dress Allowance	659,000	674,829	760,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar	7,830,000	7,830,000	7,830,000
A0120Q	Fixed Daily Allowance	331,000	390,000	390,000
A01210	Risk Allowance		30,000	30,000
A01211	Hill Allowance	3,674,000	3,722,327	3,830,000
A01212	Telecommunication allowance		20,000	20,000
A01216	Qualification allowance	412,000	430,000	430,000
A01217	Medical Allowance	16,347,000	17,400,000	17,400,000
A01222	Hardship allowance	101,000	102,000	102,000
A01224	Entertainment allowance	38,000	40,000	40,000
A01226	Computer allowance	65,000	90,000	90,000
A01228	Orderly allowance	341,000	341,000	341,000
A01229	Special compensation allowance	3,061,000	3,320,000	3,320,000
A0122M	Adhoc Relief Allowance 2016	20,042,000		
A0122N	Special Conveyance Allowance to Disabled Employee	66,000	170,000	170,000
A0122Y	AD-Hoc Relief Allowance 2017	26,322,000		

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01235	Secretariat allowance	295,000	662,000	
A01239	Special Allowance	6,001,000	6,270,000	6,270,000
A0123G	Ad-hoc Relief 2018	22,583,000		
A0123K	Superior Executive Allowance	3,156,000	3,200,000	3,200,000
A0123P	Adhoc-Relief A 2019	20,425,000		
A01240	Utility Allowance for Gas	2,148,000	2,200,000	2,200,000
A01241	Utility Allowance for Electricity	2,112,000	2,200,000	2,200,000
A01242	Consolidation Travelling Allowance	96,000	140,000	140,000
A01243	Special Travelling Allowance	59,000	59,000	59,000
A0124C	Disparity Reduction Allowance	16,094,000	36,606,000	36,606,000
A0124F	Adhoc Relief Allowance-2021	20,913,000		
A0124R	Adhoc Relief 2022		31,400,000	31,400,000
A01265	Cash Handling Allowance	5,000	5,200	6,000
A01270	Other	10,836,000	7,610,000	10,836,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,126,000</u>	<u>15,166,097</u>	<u>1,806,000</u>
A01271	Overtime allowance	67,000	67,000	67,000
A01273	Honoraria		1,700,030	
A01274	Medical charges	1,739,000	12,561,567	1,739,000
A01293	Diet Charges		517,500	
A01299	Others	320,000	320,000	
A03	TOTAL OPERATING EXPENSES	<u>32,210,000</u>	<u>30,210,000</u>	<u>32,660,000</u>
A032	COMMUNICATIONS	<u>2,316,000</u>	<u>2,316,000</u>	<u>2,316,000</u>
A03201	Postage and Telegraph	272,000	272,000	272,000
A03202	Telephone and trunk call	2,034,000	2,034,000	2,034,000
A03205	Courier and pilot service	10,000	10,000	10,000
A033	UTILITIES	<u>6,645,000</u>	<u>6,645,000</u>	<u>7,148,000</u>
A03301	Gas	1,097,000	1,097,000	1,213,000
A03302	Water	302,000	302,000	302,000
A03303	Electricity	3,765,000	3,765,000	4,152,000
A03304	Hot and cold weather charges	1,481,000	1,481,000	1,481,000
A038	TRAVEL & TRANSPORTATION	<u>17,910,000</u>	<u>15,910,000</u>	<u>17,954,000</u>
A03805	Travelling Allowance	7,703,000	5,703,000	5,703,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	10,187,000	10,187,000	12,231,000
A03808	Conveyance charges	20,000	20,000	20,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A039	GENERAL	<u>5,339,000</u>	<u>5,339,000</u>	<u>5,242,000</u>
A03901	Stationery	2,520,000	2,520,000	2,778,000
A03902	Printing & Publication	1,292,000	1,292,000	1,292,000
A03905	Newspapers Periodicals & Books	115,000	115,000	
A03906	Uniforms and protective clothing	470,000	470,000	470,000
A03907	Advertising & Publicity	240,000	240,000	
A03970	Others	702,000	702,000	702,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>205,000,000</u>	<u>205,600,000</u>	<u>205,000,000</u>
A052	GRANTS-DOMESTIC	<u>205,000,000</u>	<u>205,600,000</u>	<u>205,000,000</u>
A05213	Grant in Aid	200,000,000	200,000,000	200,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire	5,000,000	5,600,000	5,000,000
A06	TOTAL TRANSFERS	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A063	ENTERTAINMENT & GIFTS	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A06301	Entertainments & Gifts	200,000	200,000	200,000
A09	TOTAL PHYSICAL ASSETS	<u>6,800,000</u>	<u>6,800,000</u>	<u>27,750,000</u>
A092	COMPUTER EQUIPMENT			<u>450,000</u>
A09201	Hardware			450,000
A095	PURCHASE OF TRANSPORT	<u>4,500,000</u>	<u>4,500,000</u>	<u>26,000,000</u>
A09501	Transport	4,500,000	4,500,000	26,000,000
A096	PURCHASE OF PLANT & MACHINERY	<u>2,300,000</u>	<u>2,300,000</u>	<u>300,000</u>
A09601	Plant and Machinery	2,300,000	2,300,000	300,000
A097	PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>
A09701	Furniture and Fixtures			1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>6,649,000</u>	<u>6,649,000</u>	<u>7,233,000</u>

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A130	TRANSPORT	<u>4,706,000</u>	<u>4,706,000</u>	<u>5,186,000</u>
A13001	Transport	4,706,000	4,706,000	5,186,000
A131	MACHINERY AND EQUIPMENT	<u>1,033,000</u>	<u>1,033,000</u>	<u>1,137,000</u>
A13101	Machinery & Equipment	1,033,000	1,033,000	1,137,000
A132	FURNITURE AND FIXTURE	<u>910,000</u>	<u>910,000</u>	<u>910,000</u>
A13201	Furniture & Fixture	910,000	910,000	910,000
NET TOTAL		801,377,000	783,700,019	825,285,000

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SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	521			521	
02	3			3	
04	38			38	
05	81			81	
09	1			1	
11	178			178	
12	17			17	
14	52			52	
16	106			106	
17	72			72	
18	14			14	
19	4			4	
20	2			2	
(Fixed)	2			2	
TOTAL	1091			1091	

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
QA7150	FOOD SECRETARIAT (OLD DDO QA4333)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,898,000</u>	<u>59,958,988</u>	<u>57,107,000</u>
A011	TOTAL PAY		53	53	<u>20,453,000</u>	<u>20,596,000</u>	<u>20,986,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>13,173,000</u>	<u>13,236,000</u>	<u>13,496,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>12,954,000</u>	<u>13,000,000</u>	<u>13,260,000</u>
S015	Secretary	(BPS-20)	1	1			
A022	Additional Secretary	(BPS-19)	1	1			
D060	Deputy Secretary	(BPS-18)	2	2			
P066	Private Secretary	(BPS-17)	1	1			
S026	Section Officer	(BPS-17)	5	5			
S187	Superintendent	(BPS-17)	5	5			
A055	Assistant	(BPS-16)	5	5			
A422	Assistant Private Secretary	(BPS-16)	2	2			
A01102	Personal pay				106,000	120,000	120,000
A01103	Special pay				76,000	76,000	76,000
A01105	Qualification Pay				37,000	40,000	40,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>7,280,000</u>	<u>7,360,000</u>	<u>7,490,000</u>
A01151	Total Basic Pay of Other Staff		<u>31</u>	<u>31</u>	<u>6,520,000</u>	<u>6,600,000</u>	<u>6,730,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	5	5			
J014	Junior Clerk	(BPS-11)	9	9			
P162	Photo State Machine Operator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			
D003	Daftari	(BPS-02)	1	1			

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
QA7150	FOOD SECRETARIAT (OLD DDO QA4333)						
N003	Naib Qasid	(BPS-01)	8	8			
A269	Assistant Computer Operator	(Fixed)	2	2			
A01156	Total Pay of contract staff				<u>760,000</u>	<u>760,000</u>	<u>760,000</u>
A012	TOTAL ALLOWANCES				<u>41,445,000</u>	<u>39,362,988</u>	<u>36,121,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,111,000</u>	<u>35,484,000</u>	<u>35,787,000</u>
A01201	Senior post Allowance				29,000	29,000	29,000
A01202	House Rent Allowance				283,000	290,000	290,000
A01203	Conveyance Allowance				1,288,000	1,300,000	1,300,000
A01206	Local Compensatory Allowance				22,000	100,000	100,000
A01207	Washing Allowance				15,000	15,000	20,000
A01208	Dress Allowance				12,000	12,000	20,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				7,830,000	7,830,000	7,830,000
A01211	Hill Allowance				1,908,000	1,908,000	1,910,000
A01212	Telecommunication allowance					20,000	20,000
A01216	Qualification allowance				87,000	90,000	90,000
A01217	Medical Allowance				1,000,000	1,000,000	1,000,000
A01224	Entertainment allowance				29,000	30,000	30,000
A01228	Orderly allowance				341,000	341,000	341,000
A01229	Special compensation allowance					10,000	10,000
A0122M	Adhoc Relief Allowance 2016				1,217,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,691,000		
A01235	Secretariat allowance				295,000	662,000	
A01239	Special Allowance				5,617,000	5,700,000	5,700,000
A0123G	Ad-hoc Relief 2018				1,691,000		
A0123K	Superior Executive Allowance				3,156,000	3,200,000	3,200,000
A0123P	Adhoc-Relief A 2019				1,267,000		
A01240	Utility Allowance for Gas				2,052,000	2,100,000	2,100,000
A01241	Utility Allowance for Electricity				2,052,000	2,100,000	2,100,000
A0124C	Disparity Reduction Allowance					246,000	246,000
A0124F	Adhoc Relief Allowance-2021				1,378,000		
A0124R	Adhoc Relief 2022					1,600,000	1,600,000
A01265	Cash Handling Allowance				1,000	1,000	1,000
A01270	Other				7,850,000	6,900,000	7,850,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426 FOOD					
042601 ADMINISTRATION					
QA7150 FOOD SECRETARIAT (OLD DDO QA4333)					
033 Others House Requisition Allowance			7,850,000	6,900,000	7,850,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>334,000</u>	<u>3,878,988</u>	<u>334,000</u>
A01271 Overtime allowance			54,000	54,000	54,000
A01273 Honoraria				1,520,660	
A01274 Medical charges			280,000	2,304,328	280,000
A03 TOTAL OPERATING EXPENSES			<u>6,934,000</u>	<u>4,934,000</u>	<u>5,265,000</u>
A032 TOTAL COMMUNICATIONS			<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
A03201 Postage and Telegraph			40,000	40,000	40,000
A03202 Telephone and trunk call			700,000	700,000	700,000
A03205 Courier and pilot service			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03304 Hot and cold weather charges			52,000	52,000	52,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,745,000</u>	<u>2,745,000</u>	<u>3,090,000</u>
A03805 Travelling Allowance			3,000,000	1,000,000	1,000,000
002 T.A. to Government Servants			1,000,000	1,000,000	1,000,000
009 Medical T.A.			2,000,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,725,000	1,725,000	2,070,000
A03808 Conveyance charges			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>1,387,000</u>	<u>1,387,000</u>	<u>1,373,000</u>
A03901 Stationery			600,000	600,000	660,000
A03902 Printing & Publication			160,000	160,000	160,000
A03905 Newspapers Periodicals & Books			74,000	74,000	
A03906 Uniforms and protective clothing			53,000	53,000	53,000
A03970 Others			500,000	500,000	500,000

BC21025 (25)
FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426 FOOD					
042601 ADMINISTRATION					
QA7150 FOOD SECRETARIAT (OLD DDO QA4333)					
003 Others			500,000	500,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>5,000,000</u>	<u>4,400,000</u>	<u>5,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>5,000,000</u>	<u>4,400,000</u>	<u>5,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			5,000,000	4,400,000	5,000,000
A06 TOTAL TRANSFERS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A06301 Entertainments & Gifts			200,000	200,000	200,000
A09 TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>300,000</u>	<u>15,650,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>350,000</u>
A09201 Hardware					350,000
001 Purchase of Hardware					350,000
A095 TOTAL PURCHASE OF TRANSPORT					<u>14,000,000</u>
A09501 Transport					14,000,000
001 Purchase of Transport					14,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A09601 Plant and Machinery			300,000	300,000	300,000
002 Plant and Machinery					300,000
008 Computers and Printers			300,000	300,000	

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426 FOOD					
042601 ADMINISTRATION					
QA7150 FOOD SECRETARIAT (OLD DDO QA4333)					
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>1,000,000</u>
A09701 Furniture and Fixtures					1,000,000
001 Purchase of Furniture & Fixture					1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,330,000</u>	<u>1,330,000</u>	<u>1,455,000</u>
A130 TOTAL TRANSPORT			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,210,000</u>
A13001 Transport			1,100,000	1,100,000	1,210,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
A13101 Machinery & Equipment			150,000	150,000	165,000
A132 TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201 Furniture & Fixture			80,000	80,000	80,000
FOOD SECRETARIAT (OLD DDO QA4333)			75,662,000	71,122,988	84,677,000

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
QA7151	FOOD DIRECTORATE (OLD DDO QA4335)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>168,825,000</u>	<u>151,672,087</u>	<u>166,930,000</u>
A011	TOTAL PAY		<u>262</u>	<u>266</u>	<u>102,608,000</u>	<u>98,201,000</u>	<u>120,351,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>91</u>	<u>92</u>	<u>38,311,000</u>	<u>40,519,000</u>	<u>41,319,000</u>
A01101	Total Basic Pay Of Officer		<u>91</u>	<u>92</u>	<u>37,692,000</u>	<u>39,900,000</u>	<u>40,700,000</u>
D087	Director General	(BPS-20)	1	1			
D386	Dir: Rationing & Dispatch (abolish Director)	(BPS-19)	1	1			
D387	Director Admn: (abolish Joint Director)	(BPS-19)	1	1			
D506	Director Monitoring	(BPS-19)	1	1			
C033	Chief Accounts Officer	(BPS-18)	1	1			
D026	Deputy Director	(BPS-18)		3			
D153	Deputy Director	(BPS-18)	3				
D343	Dy: Dir Jud: by Abolishing Law Officer	(BPS-18)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A085	Assistant Director	(BPS-17)	16	16			
B039	Budget and Account Officer	(BPS-17)	3	4			
C116	Computer Programmer	(BPS-17)	1	1			
L079	Laboratory Analyst	(BPS-17)	1	1			
S144	Statistical Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	10	10			
A055	Assistant	(BPS-16)	18	18			
A056	Assistant Accounts Officer	(BPS-16)	9	9			
A422	Assistant Private Secretary	(BPS-16)	2	2			

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
QA7151	FOOD DIRECTORATE (OLD DDO QA4335)						
C109	Computer Operator	(BPS-16)		5			
C164	Computer Operator	(BPS-16)	5				
D109	District Food Controller	(BPS-16)	14	14			
L012	Laboratory Technologist	(BPS-16)	1	1			
A01102	Personal pay				570,000	570,000	570,000
A01103	Special pay				49,000	49,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		171	174	<u>64,297,000</u>	<u>57,682,000</u>	<u>79,032,000</u>
A01151	Total Basic Pay of Other Staff		<u>171</u>	<u>174</u>	<u>42,235,000</u>	<u>57,600,000</u>	<u>58,750,000</u>
S042	Senior Clerk	(BPS-14)	16	16			
S147	Stenographer	(BPS-14)	8	8			
A269	Assistant Computer Operator	(BPS-12)	6	6			
C314	Control Room Operator	(BPS-12)		3			
A118	Assistant Food Controller	(BPS-11)	35	35			
J014	Junior Clerk	(BPS-11)	32	32			
S184	Supervisor	(BPS-11)	1	1			
L011	Laboratory Technician	(BPS-09)	1	1			
F038	Food Grain Supervisor	(BPS-05)	24	24			
D143	Driver	(BPS-04)	16	16			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	25	25			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay					20,000	20,000
A01156	Total Pay of contract staff				<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A01170	Others				22,000,000		20,200,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
QA7151	FOOD DIRECTORATE (OLD DDO QA4335)					
005	Lump sum Provision for Pay & Allowances			20,000,000		20,000,000
007	Lump Sum Provision for New Expenditure			2,000,000		200,000
A012	TOTAL ALLOWANCES			<u>66,217,000</u>	<u>53,471,087</u>	<u>46,579,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>65,210,000</u>	<u>43,575,778</u>	<u>45,892,000</u>
A01202	House Rent Allowance			7,827,000	7,900,000	7,900,000
A01203	Conveyance Allowance			7,540,000	7,600,000	7,600,000
A01206	Local Compensatory Allowance			1,369,000	1,400,000	1,400,000
A01207	Washing Allowance			50,000	53,778	60,000
A01208	Dress Allowance			48,000	48,000	50,000
A0120Q	Fixed Daily Allowance			107,000	110,000	110,000
A01210	Risk Allowance				20,000	20,000
A01211	Hill Allowance			382,000	382,000	390,000
A01216	Qualification allowance			116,000	120,000	120,000
A01217	Medical Allowance			4,384,000	4,390,000	4,390,000
A01224	Entertainment allowance			9,000	10,000	10,000
A01226	Computer allowance			57,000	80,000	80,000
A01229	Special compensation allowance			4,000	10,000	10,000
A0122M	Adhoc Relief Allowance 2016			6,830,000		
A0122N	Special Conveyance Allowance to Disbalded Employee			33,000	50,000	50,000
A0122Y	AD-Hoc Relief Allowance 2017			9,464,000		
A01239	Special Allowance			258,000	300,000	300,000
A0123G	Ad-hoc Relief 2018			6,835,000		
A0123P	Adhoc-Relief A 2019			5,832,000		
A01240	Utility Allowance for Gas			96,000	100,000	100,000
A01241	Utility Allowance for Electricity			60,000	100,000	100,000
A01242	Consolidation Travelling Allowance			6,000	10,000	10,000
A0124C	Disparity Reduction Allowance			5,001,000	11,292,000	11,292,000
A0124F	Adhoc Relief Allowance-2021			6,502,000		
A0124R	Adhoc Relief 2022				9,500,000	9,500,000
A01270	Other			2,400,000	100,000	2,400,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,007,000</u>	<u>9,895,309</u>	<u>687,000</u>

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426 FOOD					
042601 ADMINISTRATION					
QA7151 FOOD DIRECTORATE (OLD DDO QA4335)					
A01273 Honoraria				90,070	
A01274 Medical charges			687,000	9,485,239	687,000
A01299 Others			320,000	320,000	
A03 TOTAL OPERATING EXPENSES			<u>9,811,000</u>	<u>9,811,000</u>	<u>10,756,000</u>
A032 TOTAL COMMUNICATIONS			<u>304,000</u>	<u>304,000</u>	<u>304,000</u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and trunk call			284,000	284,000	284,000
A033 TOTAL UTILITIES			<u>2,132,000</u>	<u>2,132,000</u>	<u>2,326,000</u>
A03301 Gas			536,000	536,000	590,000
A03302 Water			93,000	93,000	93,000
A03303 Electricity			1,400,000	1,400,000	1,540,000
A03304 Hot and cold weather charges			103,000	103,000	103,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,847,000</u>	<u>5,847,000</u>	<u>6,567,000</u>
A03805 Travelling Allowance			2,250,000	2,250,000	2,250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,597,000	3,597,000	4,317,000
A039 TOTAL GENERAL			<u>1,528,000</u>	<u>1,528,000</u>	<u>1,559,000</u>
A03901 Stationery			516,000	516,000	568,000
A03902 Printing & Publication			770,000	770,000	770,000
A03905 Newspapers Periodicals & Books			21,000	21,000	
A03906 Uniforms and protective clothing			181,000	181,000	181,000
A03970 Others			40,000	40,000	40,000
003 Others			40,000	40,000	40,000
A09 TOTAL PHYSICAL ASSETS			<u>6,500,000</u>	<u>6,500,000</u>	<u>12,100,000</u>

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426 FOOD					
042601 ADMINISTRATION					
QA7151 FOOD DIRECTORATE (OLD DDO QA4335)					
A092 TOTAL COMPUTER EQUIPMENT					<u>100,000</u>
A09201 Hardware					100,000
001 Purchase of Hardware					100,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>4,500,000</u>	<u>4,500,000</u>	<u>12,000,000</u>
A09501 Transport			4,500,000	4,500,000	12,000,000
001 Purchase of Transport			4,500,000	4,500,000	12,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,000,000</u>	<u>2,000,000</u>	
A09601 Plant and Machinery			2,000,000	2,000,000	
008 Computers and Printers			2,000,000	2,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,370,000</u>	<u>2,370,000</u>	<u>2,587,000</u>
A130 TOTAL TRANSPORT			<u>1,870,000</u>	<u>1,870,000</u>	<u>2,057,000</u>
A13001 Transport			1,870,000	1,870,000	2,057,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A13101 Machinery & Equipment			300,000	300,000	330,000
A132 TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13201 Furniture & Fixture			200,000	200,000	200,000
FOOD DIRECTORATE (OLD DDO QA4335)			187,506,000	170,353,087	192,373,000

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
DK7011	ASSISTANT DIRECTOR FOOD DUKKI DISTRICT (OLD DDO DK4015)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,910,000</u>	<u>1,854,000</u>	<u>1,900,000</u>
A011	TOTAL PAY		4	4	<u>1,252,000</u>	<u>1,300,000</u>	<u>1,330,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>871,000</u>	<u>900,000</u>	<u>920,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>871,000</u>	<u>900,000</u>	<u>920,000</u>
A085	Assistant Director	(BPS-17)	1	1			
D109	District Food Controller	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>381,000</u>	<u>400,000</u>	<u>410,000</u>
A01151	Total Basic Pay of Other Staff		2	2	<u>381,000</u>	<u>400,000</u>	<u>410,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>658,000</u>	<u>554,000</u>	<u>570,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>658,000</u>	<u>554,000</u>	<u>570,000</u>
A01202	House Rent Allowance				150,000	150,000	150,000
A01203	Conveyance Allowance				34,000	40,000	40,000
A01206	Local Compensatory Allowance				100,000	100,000	100,000
A01207	Washing Allowance				3,000	3,000	10,000
A01208	Dress Allowance				3,000	3,000	10,000
A01211	Hill Allowance				8,000	8,000	10,000
A01217	Medical Allowance				100,000	100,000	100,000
A0122M	Adhoc Relief Allowance 2016				10,000		
A0122Y	AD-Hoc Relief Allowance 2017				50,000		
A0123G	Ad-hoc Relief 2018				50,000		
A0123P	Adhoc-Relief A 2019				50,000		
A0124C	Disparity Reduction Allowance				50,000	50,000	50,000
A0124F	Adhoc Relief Allowance-2021				50,000		
A0124R	Adhoc Relief 2022					100,000	100,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
DK7011	ASSISTANT DIRECTOR FOOD DUKKI DISTRICT (OLD DDO DK4015)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>135,000</u>	<u>138,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>65,000</u>	<u>65,000</u>	<u>72,000</u>
A03303	Electricity			65,000	65,000	72,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03805	Travelling Allowance			35,000	35,000	35,000
A039	TOTAL GENERAL			<u>33,000</u>	<u>33,000</u>	<u>29,000</u>
A03901	Stationery			20,000	20,000	22,000
A03902	Printing & Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals & Books			6,000	6,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery & Equipment			10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture			30,000	30,000	30,000
ASSISTANT DIRECTOR FOOD DUKKI DISTRICT (OLD DDO DK4015)				2,085,000	2,029,000	2,079,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
JH7030	ASSISTANT DIRECTOR FOOD JHAL MAGSI (OLD DDO JH4042)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,068,000</u>	<u>7,008,000</u>	<u>7,050,000</u>
A011	TOTAL PAY		17	17	<u>3,560,000</u>	<u>4,300,000</u>	<u>4,390,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,207,000</u>	<u>1,400,000</u>	<u>1,430,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,207,000</u>	<u>1,400,000</u>	<u>1,430,000</u>
A085	Assistant Director	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
D109	District Food Controller	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,353,000</u>	<u>2,900,000</u>	<u>2,960,000</u>
A01151	Total Basic Pay of Other Staff		14	14	<u>2,353,000</u>	<u>2,900,000</u>	<u>2,960,000</u>
A118	Assistant Food Controller	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
F038	Food Grain Supervisor	(BPS-05)	2	2			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	4	4			
C132	Cooly	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,508,000</u>	<u>2,708,000</u>	<u>2,660,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,468,000</u>	<u>2,668,000</u>	<u>2,620,000</u>
A01202	House Rent Allowance				400,000	400,000	400,000
A01203	Conveyance Allowance				293,000	420,000	420,000
A01206	Local Compensatory Allowance				23,000	100,000	100,000
A01207	Washing Allowance				18,000	18,000	20,000
A01208	Dress Allowance				18,000	18,000	20,000
A0120Q	Fixed Daily Allowance					10,000	10,000

BC21025 (25)
FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426	FOOD				
042601	ADMINISTRATION				
JH7030	ASSISTANT DIRECTOR FOOD JHAL MAGSI (OLD DDO JH4042)				
A01211	Hill Allowance		16,000	16,000	20,000
A01217	Medical Allowance		159,000	280,000	280,000
A01229	Special compensation allowance		65,000	110,000	110,000
A0122M	Adhoc Relief Allowance 2016		250,000		
A0122Y	AD-Hoc Relief Allowance 2017		253,000		
A0123G	Ad-hoc Relief 2018		220,000		
A0123P	Adhoc-Relief A 2019		201,000		
A01242	Consolidation Travelling Allowance		8,000	10,000	10,000
A0124C	Disparity Reduction Allowance		250,000	686,000	686,000
A0124F	Adhoc Relief Allowance-2021		250,000		
A0124R	Adhoc Relief 2022			500,000	500,000
A01270	Other		44,000	100,000	44,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A01274	Medical charges		40,000	40,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>575,000</u>	<u>575,000</u>	<u>608,000</u>
A032	TOTAL COMMUNICATIONS		<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and trunk call		80,000	80,000	80,000
A033	TOTAL UTILITIES		<u>213,000</u>	<u>213,000</u>	<u>227,000</u>
A03301	Gas		37,000	37,000	41,000
A03302	Water		16,000	16,000	16,000
A03303	Electricity		91,000	91,000	101,000
A03304	Hot and cold weather charges		69,000	69,000	69,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>204,000</u>	<u>204,000</u>	<u>228,000</u>
A03805	Travelling Allowance		84,000	84,000	84,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	120,000	144,000

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426 FOOD					
042601 ADMINISTRATION					
JH7030 ASSISTANT DIRECTOR FOOD JHAL MAGSI (OLD DDO JH4042)					
A039 TOTAL GENERAL			<u>76,000</u>	<u>76,000</u>	<u>71,000</u>
A03901 Stationery			29,000	29,000	32,000
A03902 Printing & Publication			9,000	9,000	9,000
A03905 Newspapers Periodicals & Books			8,000	8,000	
A03906 Uniforms and protective clothing			18,000	18,000	18,000
A03970 Others			12,000	12,000	12,000
003 Others			12,000		12,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>124,000</u>	<u>134,000</u>
A130 TOTAL TRANSPORT			<u>76,000</u>	<u>76,000</u>	<u>84,000</u>
A13001 Transport			76,000	76,000	84,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery & Equipment			18,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
ASSISTANT DIRECTOR FOOD JHAL MAGSI (OLD DDO JH4042)			6,767,000	7,707,000	7,792,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
KI7009	ASSISTANT DIRECTOR FOOD KACHHI AT DHADAR (OLD DDO KI4011)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,384,000.</u>	<u>11,908,350.</u>	<u>12,048,000.</u>
A011	TOTAL PAY		25	25	<u>6,142,000.</u>	<u>7,900,000.</u>	<u>8,060,000.</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,147,000.</u>	<u>2,600,000.</u>	<u>2,650,000.</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,147,000.</u>	<u>2,600,000.</u>	<u>2,650,000.</u>
A085	Assistant Director	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
D109	District Food Controller	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,995,000.</u>	<u>5,300,000.</u>	<u>5,410,000.</u>
A01151	Total Basic Pay of Other Staff		22	22	<u>3,995,000.</u>	<u>5,300,000.</u>	<u>5,410,000.</u>
S042	Senior Clerk	(BPS-14)	2	2			
A118	Assistant Food Controller	(BPS-11)	3	3			
J014	Junior Clerk	(BPS-11)	2	2			
F038	Food Grain Supervisor	(BPS-05)	2	2			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	8	8			
C132	Cooly	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>4,242,000.</u>	<u>4,008,350.</u>	<u>3,988,000.</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,202,000.</u>	<u>3,968,350.</u>	<u>3,948,000.</u>
A01202	House Rent Allowance				387,000	470,000	470,000
A01203	Conveyance Allowance				542,000	690,000	690,000
A01206	Local Compensatory Allowance				150,000	200,000	200,000
A01207	Washing Allowance				6,000	13,450	20,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426	FOOD				
042601	ADMINISTRATION				
KI7009	ASSISTANT DIRECTOR FOOD KACHHI AT DHADAR (OLD DDO KI4011)				
A01208	Dress Allowance		14,000	14,900	20,000
A01211	Hill Allowance		26,000	26,000	30,000
A01217	Medical Allowance		307,000	420,000	420,000
A01229	Special compensation allowance		200,000	200,000	200,000
A0122M	Adhoc Relief Allowance 2016		367,000		
A0122Y	AD-Hoc Relief Allowance 2017		478,000		
A01239	Special Allowance		3,000	10,000	10,000
A0123G	Ad-hoc Relief 2018		441,000		
A0123P	Adhoc-Relief A 2019		375,000		
A01242	Consolidation Travelling Allowance		8,000	10,000	10,000
A0124C	Disparity Reduction Allowance		392,000	1,014,000	1,014,000
A0124F	Adhoc Relief Allowance-2021		442,000		
A0124R	Adhoc Relief 2022			800,000	800,000
A01270	Other		64,000	100,000	64,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A01274	Medical charges		40,000	40,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>807,000</u>	<u>807,000</u>	<u>889,000</u>
A032	TOTAL COMMUNICATIONS		<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A03201	Postage and Telegraph		11,000	11,000	11,000
A03202	Telephone and trunk call		60,000	60,000	60,000
A033	TOTAL UTILITIES		<u>270,000</u>	<u>270,000</u>	<u>292,000</u>
A03301	Gas		14,000	14,000	16,000
A03302	Water		11,000	11,000	11,000
A03303	Electricity		196,000	196,000	216,000
A03304	Hot and cold weather charges		49,000	49,000	49,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>352,000</u>	<u>352,000</u>	<u>403,000</u>
A03805	Travelling Allowance		100,000	100,000	100,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426	FOOD				
042601	ADMINISTRATION				
KI7009	ASSISTANT DIRECTOR FOOD KACHHI AT DHADAR (OLD DDO KI4011)				
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		252,000	252,000	303,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>123,000</u>
A03901	Stationery		90,000	90,000	99,000
A03902	Printing & Publication		13,000	13,000	13,000
A03906	Uniforms and protective clothing		11,000	11,000	11,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>138,000</u>	<u>138,000</u>	<u>149,000</u>
A130	TOTAL TRANSPORT		<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
A13001	Transport		88,000	88,000	97,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
ASSISTANT DIRECTOR FOOD KACHHI AT DHADAR (OLD DDO KI4011)			11,329,000	12,853,350	13,086,000

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
KL7022	ASSISTANT DIRECTOR FOOD KALAT (OLD DDO KL4030)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,095,000</u>	<u>11,827,000</u>	<u>12,001,000</u>
A011	TOTAL PAY		29	29	<u>8,257,000</u>	<u>8,400,000</u>	<u>8,570,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,355,000</u>	<u>1,400,000</u>	<u>1,430,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,355,000</u>	<u>1,400,000</u>	<u>1,430,000</u>
A085	Assistant Director	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
D109	District Food Controller	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>6,902,000</u>	<u>7,000,000</u>	<u>7,140,000</u>
A01151	Total Basic Pay of Other Staff		26	26	<u>6,902,000</u>	<u>7,000,000</u>	<u>7,140,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A118	Assistant Food Controller	(BPS-11)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
F038	Food Grain Supervisor	(BPS-05)	2	2			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	16	16			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>4,838,000</u>	<u>3,427,000</u>	<u>3,431,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,794,000</u>	<u>3,383,000</u>	<u>3,387,000</u>
A01202	House Rent Allowance				418,000	420,000	420,000
A01203	Conveyance Allowance				554,000	560,000	560,000
A01206	Local Compensatory Allowance				50,000	100,000	100,000
A01207	Washing Allowance				18,000	18,000	20,000
A01208	Dress Allowance				20,000	20,000	20,000
A0120Q	Fixed Daily Allowance				38,000	40,000	40,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426	FOOD				
042601	ADMINISTRATION				
KL7022	ASSISTANT DIRECTOR FOOD KALAT (OLD DDO KL4030)				
A01211	Hill Allowance		68,000	68,000	70,000
A01217	Medical Allowance		420,000	420,000	420,000
A01222	Hardship allowance		4,000	5,000	5,000
A01229	Special compensation allowance		250,000	250,000	250,000
A0122M	Adhoc Relief Allowance 2016		450,000		
A0122Y	AD-Hoc Relief Allowance 2017		600,000		
A01239	Special Allowance		1,000	10,000	10,000
A0123G	Ad-hoc Relief 2018		600,000		
A0123P	Adhoc-Relief A 2019		600,000		
A01242	Consolidation Travelling Allowance		1,000	10,000	10,000
A0124C	Disparity Reduction Allowance		313,000	762,000	762,000
A0124F	Adhoc Relief Allowance-2021		389,000		
A0124R	Adhoc Relief 2022			700,000	700,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A01274	Medical charges		44,000	44,000	44,000
A03	TOTAL OPERATING EXPENSES		<u>672,000</u>	<u>672,000</u>	<u>733,000</u>
A032	TOTAL COMMUNICATIONS		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>184,000</u>	<u>184,000</u>	<u>194,000</u>
A03301	Gas		25,000	25,000	28,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		65,000	65,000	72,000
A03304	Hot and cold weather charges		82,000	82,000	82,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>380,000</u>	<u>380,000</u>	<u>428,000</u>
A03805	Travelling Allowance		140,000	140,000	140,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		240,000	240,000	288,000

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426	FOOD				
042601	ADMINISTRATION				
KL7022	ASSISTANT DIRECTOR FOOD KALAT (OLD DDO KL4030)				
A039	TOTAL GENERAL		<u>78,000</u>	<u>78,000</u>	<u>81,000</u>
A03901	Stationery		21,000	21,000	24,000
A03902	Printing & Publication		23,000	23,000	23,000
A03906	Uniforms and protective clothing		24,000	24,000	24,000
A03970	Others		10,000	10,000	10,000
003	Others		10,000		10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>174,000</u>	<u>174,000</u>	<u>189,000</u>
A130	TOTAL TRANSPORT		<u>114,000</u>	<u>114,000</u>	<u>126,000</u>
A13001	Transport		114,000	114,000	126,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101	Machinery & Equipment		30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
ASSISTANT DIRECTOR FOOD KALAT (OLD DDO KL4030)			13,941,000	12,673,000	12,923,000

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FOOD DEPARTMENT**

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
KN7184	ZONAL FOOD OFFICE KHARAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,952,000</u>	<u>1,950,000</u>	<u>2,010,000</u>
A011	TOTAL PAY	1	1	<u>500,000</u>	<u>500,000</u>	<u>510,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>500,000</u>	<u>500,000</u>	<u>510,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>500,000</u>	<u>500,000</u>	<u>510,000</u>
D026	Deputy Director (BPS-18)		1			
D153	Deputy Director (BPS-18)	1				
A012	TOTAL ALLOWANCES			<u>2,452,000</u>	<u>1,450,000</u>	<u>1,500,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,422,000</u>	<u>1,420,000</u>	<u>1,470,000</u>
A01202	House Rent Allowance			300,000	300,000	300,000
A01203	Conveyance Allowance			300,000	300,000	300,000
A01206	Local Compensatory Allowance			52,000	100,000	100,000
A01217	Medical Allowance			300,000	300,000	300,000
A01229	Special compensation allowance			100,000	100,000	100,000
A0122M	Adhoc Relief Allowance 2016			200,000		
A0122Y	AD-Hoc Relief Allowance 2017			200,000		
A01239	Special Allowance			20,000	20,000	20,000
A0123G	Ad-hoc Relief 2018			200,000		
A0123P	Adhoc-Relief A 2019			200,000		
A0124C	Disparity Reduction Allowance			300,000	300,000	300,000
A0124F	Adhoc Relief Allowance-2021			200,000		
A01270	Other			50,000		50,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A01274	Medical charges			30,000	30,000	30,000
A03	TOTAL OPERATING EXPENSES			<u>300,000</u>	<u>300,000</u>	<u>326,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426 FOOD					
042601 ADMINISTRATION					
KN7184 ZONAL FOOD OFFICE KHARAN					
A03202 Telephone and trunk call			20,000	20,000	20,000
A033 TOTAL UTILITIES			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
A03302 Water			10,000	10,000	10,000
A03303 Electricity			50,000	50,000	55,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	120,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03901 Stationery			10,000	10,000	11,000
A03902 Printing & Publication			5,000	5,000	5,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A130 TOTAL TRANSPORT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13001 Transport			10,000	10,000	11,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
A13101 Machinery & Equipment			5,000	5,000	6,000
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201 Furniture & Fixture			5,000	5,000	5,000
ZONAL FOOD OFFICE KHARAN			3,272,000	2,270,000	2,358,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
KR7016	ZONAL FOOD OFFICE KHUZDAR (OLD DDO KR4020)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,385,000</u>	<u>15,892,500</u>	<u>16,141,000</u>
A011	TOTAL PAY		42	42	<u>10,335,000</u>	<u>11,450,000</u>	<u>11,680,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,372,000</u>	<u>5,420,000</u>	<u>5,530,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,358,000</u>	<u>5,400,000</u>	<u>5,510,000</u>
D026	Deputy Director	(BPS-18)		1			
D153	Deputy Director	(BPS-18)	1				
A085	Assistant Director	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	4	4			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A01102	Personal pay				14,000	20,000	20,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>5,963,000</u>	<u>6,030,000</u>	<u>6,150,000</u>
A01151	Total Basic Pay of Other Staff		33	33	<u>5,963,000</u>	<u>6,000,000</u>	<u>6,120,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A118	Assistant Food Controller	(BPS-11)	4	4			
J014	Junior Clerk	(BPS-11)	8	8			
F038	Food Grain Supervisor	(BPS-05)	8	8			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
C132	Cooly	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	2	2			

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426	FOOD				
042601	ADMINISTRATION				
KR7016	ZONAL FOOD OFFICE KHUZDAR (OLD DDO KR4020)				
A01152	Personal pay			30,000	30,000
A012	TOTAL ALLOWANCES		<u>6,050,000</u>	<u>4,442,500</u>	<u>4,461,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,010,000</u>	<u>4,402,500</u>	<u>4,421,000</u>
A01202	House Rent Allowance		546,000	550,000	550,000
A01203	Conveyance Allowance		714,000	730,000	730,000
A01206	Local Compensatory Allowance		265,000	300,000	300,000
A01207	Washing Allowance		3,000	3,300	10,000
A01208	Dress Allowance		7,000	8,200	10,000
A0120Q	Fixed Daily Allowance			10,000	10,000
A01211	Hill Allowance		41,000	41,000	50,000
A01217	Medical Allowance		442,000	450,000	450,000
A0122M	Adhoc Relief Allowance 2016		641,000		
A0122N	Special Conveyance Allowance to Disbaled Employee		17,000	30,000	30,000
A0122Y	AD-Hoc Relief Allowance 2017		754,000		
A0123G	Ad-hoc Relief 2018		695,000		
A0123P	Adhoc-Relief A 2019		644,000		
A01242	Consolidation Travelling Allowance		3,000	10,000	10,000
A0124C	Disparity Reduction Allowance		563,000	1,170,000	1,170,000
A0124F	Adhoc Relief Allowance-2021		674,000		
A0124R	Adhoc Relief 2022			1,100,000	1,100,000
A01270	Other		1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A01274	Medical charges		40,000	40,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>888,000</u>	<u>888,000</u>	<u>977,000</u>
A032	TOTAL COMMUNICATIONS		<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A03201	Postage and Telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		68,000	68,000	68,000

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426 FOOD					
042601 ADMINISTRATION					
KR7016 ZONAL FOOD OFFICE KHUZDAR (OLD DDO KR4020)					
A033 TOTAL UTILITIES			<u>127,000</u>	<u>127,000</u>	<u>135,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			77,000	77,000	85,000
A03304 Hot and cold weather charges			38,000	38,000	38,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>544,000</u>	<u>616,000</u>
A03805 Travelling Allowance			184,000	184,000	184,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			360,000	360,000	432,000
A039 TOTAL GENERAL			<u>134,000</u>	<u>134,000</u>	<u>143,000</u>
A03901 Stationery			90,000	90,000	99,000
A03902 Printing & Publication			23,000	23,000	23,000
A03906 Uniforms and protective clothing			11,000	11,000	11,000
A03970 Others			10,000	10,000	10,000
003 Others			10,000		10,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>181,000</u>	<u>197,000</u>
A130 TOTAL TRANSPORT			<u>121,000</u>	<u>121,000</u>	<u>134,000</u>
A13001 Transport			121,000	121,000	134,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101 Machinery & Equipment			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426 FOOD					
042601 ADMINISTRATION					
KR7016 ZONAL FOOD OFFICE KHUZDAR (OLD DDO KR4020)					
ZONAL FOOD OFFICE KHUZDAR (OLD DDO KR4020)			17,454,000	16,961,500	17,315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
KR7017	ASSISTANT DIRECTOR FOOD KHUZDAR (OLD DDO KR4021)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,013,000</u>	<u>28,945,000</u>	<u>29,347,000</u>
A011	TOTAL PAY		69	69	<u>17,627,000</u>	<u>19,740,000</u>	<u>20,130,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,643,000</u>	<u>1,700,000</u>	<u>1,730,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,643,000</u>	<u>1,700,000</u>	<u>1,730,000</u>
A085	Assistant Director	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
D109	District Food Controller	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		66	66	<u>15,984,000</u>	<u>18,040,000</u>	<u>18,400,000</u>
A01151	Total Basic Pay of Other Staff		66	66	<u>15,924,000</u>	<u>17,900,000</u>	<u>18,260,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
A118	Assistant Food Controller	(BPS-11)	5	5			
J014	Junior Clerk	(BPS-11)	1	1			
F038	Food Grain Supervisor	(BPS-05)	4	4			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	50	50			
C132	Cooly	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				60,000	140,000	140,000
A012	TOTAL ALLOWANCES				<u>12,386,000</u>	<u>9,205,000</u>	<u>9,217,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,346,000</u>	<u>9,165,000</u>	<u>9,177,000</u>
A01202	House Rent Allowance				1,224,000	1,300,000	1,300,000
A01203	Conveyance Allowance				1,428,000	1,500,000	1,500,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426	FOOD				
042601	ADMINISTRATION				
KR7017	ASSISTANT DIRECTOR FOOD KHUZDAR (OLD DDO KR4021)				
A01206	Local Compensatory Allowance		580,000	600,000	600,000
A01207	Washing Allowance		32,000	32,000	40,000
A01208	Dress Allowance		106,000	106,000	110,000
A0120Q	Fixed Daily Allowance		126,000	130,000	130,000
A01211	Hill Allowance		160,000	160,000	160,000
A01217	Medical Allowance		1,049,000	1,070,000	1,070,000
A01222	Hardship allowance		45,000	45,000	45,000
A0122M	Adhoc Relief Allowance 2016		1,128,000		
A0122Y	AD-Hoc Relief Allowance 2017		1,549,000		
A01239	Special Allowance		1,000	10,000	10,000
A0123G	Ad-hoc Relief 2018		1,335,000		
A0123P	Adhoc-Relief A 2019		1,293,000		
A01242	Consolidation Travelling Allowance		3,000	10,000	10,000
A0124C	Disparity Reduction Allowance		950,000	2,302,000	2,302,000
A0124F	Adhoc Relief Allowance-2021		1,337,000		
A0124R	Adhoc Relief 2022			1,900,000	1,900,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A01274	Medical charges		40,000	40,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>1,011,000</u>	<u>1,011,000</u>	<u>1,098,000</u>
A032	TOTAL COMMUNICATIONS		<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A03201	Postage and Telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		67,000	67,000	67,000
A033	TOTAL UTILITIES		<u>428,000</u>	<u>428,000</u>	<u>454,000</u>
A03301	Gas		73,000	73,000	81,000
A03302	Water		11,000	11,000	11,000
A03303	Electricity		171,000	171,000	189,000
A03304	Hot and cold weather charges		173,000	173,000	173,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426 FOOD					
042601 ADMINISTRATION					
KR7017 ASSISTANT DIRECTOR FOOD KHUZDAR (OLD DDO KR4021)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>355,000</u>	<u>355,000</u>	<u>405,000</u>
A03805 Travelling Allowance			107,000	107,000	107,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			248,000	248,000	298,000
A039 TOTAL GENERAL			<u>146,000</u>	<u>146,000</u>	<u>157,000</u>
A03901 Stationery			102,000	102,000	113,000
A03902 Printing & Publication			23,000	23,000	23,000
A03906 Uniforms and protective clothing			11,000	11,000	11,000
A03970 Others			10,000	10,000	10,000
003 Others			10,000		10,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>159,000</u>	<u>159,000</u>	<u>172,000</u>
A130 TOTAL TRANSPORT			<u>99,000</u>	<u>99,000</u>	<u>109,000</u>
A13001 Transport			99,000	99,000	109,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101 Machinery & Equipment			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
ASSISTANT DIRECTOR FOOD KHUZDAR (OLD DDO KR4021)			31,183,000	30,115,000	30,617,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
LI7018	ZONAL FOOD OFFICE LORALAI (OLD DDO LI4027)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,399,000</u>	<u>6,874,000</u>	<u>6,999,000</u>
A011	TOTAL PAY		11	11	<u>5,021,000</u>	<u>5,140,000</u>	<u>5,240,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,145,000</u>	<u>2,200,000</u>	<u>2,240,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,145,000</u>	<u>2,200,000</u>	<u>2,240,000</u>
D026	Deputy Director	(BPS-18)		1			
D153	Deputy Director	(BPS-18)	1				
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,876,000</u>	<u>2,940,000</u>	<u>3,000,000</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>2,855,000</u>	<u>2,900,000</u>	<u>2,960,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				21,000	40,000	40,000
A012	TOTAL ALLOWANCES				<u>2,378,000</u>	<u>1,734,000</u>	<u>1,759,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,334,000</u>	<u>1,690,000</u>	<u>1,715,000</u>

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426	FOOD				
042601	ADMINISTRATION				
LI7018	ZONAL FOOD OFFICE LORALAI (OLD DDO LI4027)				
A01202	House Rent Allowance		242,000	250,000	250,000
A01203	Conveyance Allowance		209,000	210,000	210,000
A01206	Local Compensatory Allowance		40,000	100,000	100,000
A01207	Washing Allowance		1,000	1,000	10,000
A01208	Dress Allowance		2,000	2,000	10,000
A0120Q	Fixed Daily Allowance		10,000	10,000	10,000
A01211	Hill Allowance		12,000	12,000	20,000
A01217	Medical Allowance		148,000	150,000	150,000
A01226	Computer allowance		8,000	10,000	10,000
A01229	Special compensation allowance		150,000	150,000	150,000
A0122M	Adhoc Relief Allowance 2016		207,000		
A0122Y	AD-Hoc Relief Allowance 2017		293,000		
A01239	Special Allowance		1,000	10,000	10,000
A0123G	Ad-hoc Relief 2018		293,000		
A0123P	Adhoc-Relief A 2019		243,000		
A01243	Special Travelling Allowance		59,000	59,000	59,000
A0124C	Disparity Reduction Allowance		190,000	326,000	326,000
A0124F	Adhoc Relief Allowance-2021		226,000		
A0124R	Adhoc Relief 2022			400,000	400,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A01274	Medical charges		44,000	44,000	44,000
A03	TOTAL OPERATING EXPENSES		<u>703,000</u>	<u>703,000</u>	<u>780,000</u>
A032	TOTAL COMMUNICATIONS		<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		70,000	70,000	70,000
A033	TOTAL UTILITIES		<u>117,000</u>	<u>117,000</u>	<u>124,000</u>
A03302	Water		10,000	10,000	10,000
A03303	Electricity		69,000	69,000	76,000
A03304	Hot and cold weather charges		38,000	38,000	38,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426 FOOD					
042601 ADMINISTRATION					
LI7018 ZONAL FOOD OFFICE LORALAI (OLD DDO LI4027)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>468,000</u>	<u>468,000</u>	<u>538,000</u>
A03805 Travelling Allowance			120,000	120,000	120,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			348,000	348,000	418,000
A039 TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03902 Printing & Publication			23,000	23,000	23,000
A03906 Uniforms and protective clothing			10,000	10,000	10,000
A03970 Others			10,000	10,000	10,000
003 Others			10,000	10,000	10,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>92,000</u>	<u>99,000</u>
A130 TOTAL TRANSPORT			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
A13001 Transport			22,000	22,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
ZONAL FOOD OFFICE LORALAI (OLD DDO LI4027)			8,194,000	7,669,000	7,878,000

BC21025 (25)
FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
LI7019	ASSISTANT DIRECTOR FOOD LORALAI (OLD DDO LI4028)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,637,000</u>	<u>30,341,074</u>	<u>30,770,000</u>
A011	TOTAL PAY		78	78	<u>17,698,000</u>	<u>20,880,000</u>	<u>21,300,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,255,000</u>	<u>1,300,000</u>	<u>1,330,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,255,000</u>	<u>1,300,000</u>	<u>1,330,000</u>
A085	Assistant Director	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
D109	District Food Controller	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		75	75	<u>16,443,000</u>	<u>19,580,000</u>	<u>19,970,000</u>
A01151	Total Basic Pay of Other Staff		75	75	<u>16,361,000</u>	<u>19,400,000</u>	<u>19,790,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A118	Assistant Food Controller	(BPS-11)	6	6			
J014	Junior Clerk	(BPS-11)	3	3			
F038	Food Grain Supervisor	(BPS-05)	9	9			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	43	43			
C132	Cooly	(BPS-01)	7	7			
N003	Naib Qasid	(BPS-01)	5	5			
A01152	Personal pay				82,000	180,000	180,000
A012	TOTAL ALLOWANCES				<u>11,939,000</u>	<u>9,461,074</u>	<u>9,470,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,895,000</u>	<u>9,417,074</u>	<u>9,426,000</u>
A01202	House Rent Allowance				1,094,000	1,200,000	1,200,000
A01203	Conveyance Allowance				1,458,000	1,600,000	1,600,000
A01206	Local Compensatory Allowance				200,000	200,000	200,000

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426	FOOD				
042601	ADMINISTRATION				
LI7019	ASSISTANT DIRECTOR FOOD LORALAI (OLD DDO LI4028)				
A01207	Washing Allowance		24,000	28,534	30,000
A01208	Dress Allowance		58,000	59,913	60,000
A0120Q	Fixed Daily Allowance			10,000	10,000
A01211	Hill Allowance		133,000	142,627	150,000
A01217	Medical Allowance		1,124,000	1,200,000	1,200,000
A01229	Special compensation allowance		429,000	490,000	490,000
A0122M	Adhoc Relief Allowance 2016		1,155,000		
A0122Y	AD-Hoc Relief Allowance 2017		1,267,000		
A01239	Special Allowance		34,000	40,000	40,000
A0123G	Ad-hoc Relief 2018		1,267,000		
A0123P	Adhoc-Relief A 2019		1,267,000		
A01242	Consolidation Travelling Allowance		8,000	10,000	10,000
A0124C	Disparity Reduction Allowance		1,104,000	2,436,000	2,436,000
A0124F	Adhoc Relief Allowance-2021		1,273,000		
A0124R	Adhoc Relief 2022			2,000,000	2,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A01274	Medical charges		44,000	44,000	44,000
A03	TOTAL OPERATING EXPENSES		<u>915,000</u>	<u>915,000</u>	<u>1,006,000</u>
A032	TOTAL COMMUNICATIONS		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and trunk call		60,000	60,000	60,000
A033	TOTAL UTILITIES		<u>254,000</u>	<u>254,000</u>	<u>275,000</u>
A03301	Gas		84,000	84,000	93,000
A03302	Water		10,000	10,000	10,000
A03303	Electricity		111,000	111,000	123,000
A03304	Hot and cold weather charges		49,000	49,000	49,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>450,000</u>	<u>450,000</u>	<u>508,000</u>
A03805	Travelling Allowance		162,000	162,000	162,000

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426 FOOD					
042601 ADMINISTRATION					
LI7019 ASSISTANT DIRECTOR FOOD LORALAI (OLD DDO LI4028)					
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			288,000	288,000	346,000
A039 TOTAL GENERAL			<u>143,000</u>	<u>143,000</u>	<u>155,000</u>
A03901 Stationery			111,000	111,000	123,000
A03902 Printing & Publication			11,000	11,000	11,000
A03906 Uniforms and protective clothing			11,000	11,000	11,000
A03970 Others			10,000	10,000	10,000
003 Others			10,000		10,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>160,000</u>	<u>173,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
A13001 Transport			110,000	110,000	121,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
ASSISTANT DIRECTOR FOOD LORALAI (OLD DDO LI4028)			30,712,000	31,416,074	31,949,000

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
NB7013	ASSISTANT DIRECTOR D M JAMALI (OLD DDO NB4016)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,287,000</u>	<u>23,177,000</u>	<u>23,508,000</u>
A011	TOTAL PAY		58	58	<u>15,186,000</u>	<u>15,300,000</u>	<u>15,610,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,360,000</u>	<u>2,400,000</u>	<u>2,450,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,360,000</u>	<u>2,400,000</u>	<u>2,450,000</u>
A085	Assistant Director	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
D109	District Food Controller	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		54	54	<u>12,826,000</u>	<u>12,900,000</u>	<u>13,160,000</u>
A01151	Total Basic Pay of Other Staff		54	54	<u>12,826,000</u>	<u>12,900,000</u>	<u>13,160,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A118	Assistant Food Controller	(BPS-11)	3	3			
J014	Junior Clerk	(BPS-11)	6	6			
F038	Food Grain Supervisor	(BPS-05)	4	4			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	32	32			
C127	Cook	(BPS-01)	1	1			
C132	Cooly	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>11,101,000</u>	<u>7,877,000</u>	<u>7,898,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,056,000</u>	<u>7,832,000</u>	<u>7,853,000</u>
A01202	House Rent Allowance				967,000	1,000,000	1,000,000
A01203	Conveyance Allowance				1,326,000	1,400,000	1,400,000

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426	FOOD				
042601	ADMINISTRATION				
NB7013	ASSISTANT DIRECTOR D M JAMALI (OLD DDO NB4016)				
A01206	Local Compensatory Allowance		1,061,000	1,100,000	1,100,000
A01207	Washing Allowance		147,000	147,000	150,000
A01208	Dress Allowance		40,000	40,000	40,000
A0120Q	Fixed Daily Allowance		10,000	10,000	10,000
A01211	Hill Allowance		62,000	62,000	70,000
A01217	Medical Allowance		816,000	820,000	820,000
A01222	Hardship allowance		38,000	38,000	38,000
A01229	Special compensation allowance		292,000	300,000	300,000
A0122M	Adhoc Relief Allowance 2016		903,000		
A0122Y	AD-Hoc Relief Allowance 2017		1,218,000		
A01239	Special Allowance		8,000	30,000	30,000
A0123G	Ad-hoc Relief 2018		1,218,000		
A0123P	Adhoc-Relief A 2019		1,184,000		
A0124C	Disparity Reduction Allowance		769,000	1,545,000	1,545,000
A0124F	Adhoc Relief Allowance-2021		947,000		
A0124R	Adhoc Relief 2022			1,300,000	1,300,000
A01270	Other		50,000	40,000	50,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A01271	Overtime allowance		1,000	1,000	1,000
A01274	Medical charges		44,000	44,000	44,000
A03	TOTAL OPERATING EXPENSES		<u>1,088,000</u>	<u>1,088,000</u>	<u>931,000</u>
A032	TOTAL COMMUNICATIONS		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A03201	Postage and Telegraph		14,000	14,000	14,000
A03202	Telephone and trunk call		60,000	60,000	60,000
A033	TOTAL UTILITIES		<u>252,000</u>	<u>252,000</u>	<u>269,000</u>
A03302	Water		11,000	11,000	11,000
A03303	Electricity		169,000	169,000	186,000
A03304	Hot and cold weather charges		72,000	72,000	72,000

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426 FOOD					
042601 ADMINISTRATION					
NB7013 ASSISTANT DIRECTOR D M JAMALI (OLD DDO NB4016)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>374,000</u>	<u>374,000</u>	<u>429,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			274,000	274,000	329,000
A039 TOTAL GENERAL			<u>388,000</u>	<u>388,000</u>	<u>159,000</u>
A03901 Stationery			104,000	104,000	115,000
A03902 Printing & Publication			23,000	23,000	23,000
A03906 Uniforms and protective clothing			21,000	21,000	21,000
A03907 Advertising & Publicity			240,000	240,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>187,000</u>	<u>187,000</u>	<u>203,000</u>
A130 TOTAL TRANSPORT			<u>127,000</u>	<u>127,000</u>	<u>140,000</u>
A13001 Transport			127,000	127,000	140,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101 Machinery & Equipment			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
ASSISTANT DIRECTOR D M JAMALI (OLD DDO NB4016)			27,562,000	24,452,000	24,642,000

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FOOD DEPARTMENT**

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
NB7107	DEPUTY DIRECTOR OFFICE NASEERABAD ZONE (OLD DDO NB4215)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,670,000</u>	<u>2,978,000</u>	<u>3,022,000</u>
A011	TOTAL PAY		8	8	<u>1,863,000</u>	<u>1,900,000</u>	<u>1,930,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,200,000</u>	<u>1,200,000</u>	<u>1,220,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,200,000</u>	<u>1,200,000</u>	<u>1,220,000</u>
D026	Deputy Director	(BPS-18)		1			
D153	Deputy Director	(BPS-18)	1				
A056	Assistant Accounts Officer	(BPS-16)		1			
A369	Assistant Accounts Officer	(BPS-16)	1				
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>663,000</u>	<u>700,000</u>	<u>710,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>663,000</u>	<u>700,000</u>	<u>710,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>1,807,000</u>	<u>1,078,000</u>	<u>1,092,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,783,000</u>	<u>1,054,000</u>	<u>1,068,000</u>
A01202	House Rent Allowance				200,000	200,000	200,000
A01203	Conveyance Allowance				200,000	200,000	200,000
A01206	Local Compensatory Allowance				100,000	100,000	100,000
A01207	Washing Allowance				4,000	4,000	10,000
A01208	Dress Allowance				4,000	4,000	10,000
A01211	Hill Allowance				16,000	16,000	20,000

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426	FOOD				
042601	ADMINISTRATION				
NB7107	DEPUTY DIRECTOR OFFICE NASEERABAD ZONE (OLD DDO NB4215)				
A01217	Medical Allowance		150,000	150,000	150,000
A01229	Special compensation allowance		26,000	30,000	30,000
A0122M	Adhoc Relief Allowance 2016		200,000		
A0122Y	AD-Hoc Relief Allowance 2017		200,000		
A01239	Special Allowance			10,000	10,000
A0123G	Ad-hoc Relief 2018		150,000		
A0123P	Adhoc-Relief A 2019		150,000		
A01242	Consolidation Travelling Allowance		25,000	30,000	30,000
A0124C	Disparity Reduction Allowance		200,000	200,000	200,000
A0124F	Adhoc Relief Allowance-2021		150,000		
A0124R	Adhoc Relief 2022			100,000	100,000
A01270	Other		8,000	10,000	8,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A01274	Medical charges		24,000	24,000	24,000
A03	TOTAL OPERATING EXPENSES		<u>386,000</u>	<u>386,000</u>	<u>425,000</u>
A032	TOTAL COMMUNICATIONS		<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		33,000	33,000	33,000
A033	TOTAL UTILITIES		<u>85,000</u>	<u>85,000</u>	<u>92,000</u>
A03302	Water		7,000	7,000	7,000
A03303	Electricity		67,000	67,000	74,000
A03304	Hot and cold weather charges		11,000	11,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>206,000</u>	<u>206,000</u>	<u>234,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		140,000	140,000	168,000

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426 FOOD					
042601 ADMINISTRATION					
NB7107 DEPUTY DIRECTOR OFFICE NASEERABAD ZONE (OLD DDO NB4215)					
A039 TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>61,000</u>
A03901 Stationery			38,000	38,000	42,000
A03902 Printing & Publication			13,000	13,000	13,000
A03906 Uniforms and protective clothing			6,000	6,000	6,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>104,000</u>	<u>112,000</u>
A130 TOTAL TRANSPORT			<u>44,000</u>	<u>44,000</u>	<u>49,000</u>
A13001 Transport			44,000	44,000	49,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101 Machinery & Equipment			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DEPUTY DIRECTOR OFFICE NASEERABAD ZONE (OLD DDO NB4215)			4,160,000	3,468,000	3,559,000

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
NI7007	ASSISTANT DIRECTOR FOOD NUSHKI (OLD DDO NI4009)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,324,000</u>	<u>11,925,320</u>	<u>12,113,000</u>
A011	TOTAL PAY		30	30	<u>6,708,000</u>	<u>8,200,000</u>	<u>8,370,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,343,000</u>	<u>1,400,000</u>	<u>1,430,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,343,000</u>	<u>1,400,000</u>	<u>1,430,000</u>
A085	Assistant Director	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>5,365,000</u>	<u>6,800,000</u>	<u>6,940,000</u>
A01151	Total Basic Pay of Other Staff		28	28	<u>5,365,000</u>	<u>6,800,000</u>	<u>6,940,000</u>
A118	Assistant Food Controller	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
F038	Food Grain Supervisor	(BPS-05)	3	3			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	15	15			
C132	Cooly	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>4,616,000</u>	<u>3,725,320</u>	<u>3,743,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,572,000</u>	<u>3,681,320</u>	<u>3,699,000</u>
A01202	House Rent Allowance				408,000	470,000	470,000
A01203	Conveyance Allowance				612,000	620,000	620,000
A01206	Local Compensatory Allowance				100,000	100,000	100,000
A01207	Washing Allowance				6,000	11,520	20,000
A01208	Dress Allowance				22,000	22,800	30,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				122,000	122,000	130,000
A01216	Qualification allowance				61,000	70,000	70,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426	FOOD				
042601	ADMINISTRATION				
NI7007	ASSISTANT DIRECTOR FOOD NUSHKI (OLD DDO NI4009)				
A01217	Medical Allowance		370,000	480,000	480,000
A01222	Hardship allowance		2,000	2,000	2,000
A01229	Special compensation allowance		250,000	250,000	250,000
A0122M	Adhoc Relief Allowance 2016		373,000		
A0122Y	AD-Hoc Relief Allowance 2017		522,000		
A01239	Special Allowance		5,000	10,000	10,000
A0123G	Ad-hoc Relief 2018		482,000		
A0123P	Adhoc-Relief A 2019		454,000		
A01242	Consolidation Travelling Allowance		8,000	10,000	10,000
A0124C	Disparity Reduction Allowance		350,000	773,000	773,000
A0124F	Adhoc Relief Allowance-2021		391,000		
A0124R	Adhoc Relief 2022			700,000	700,000
A01270	Other		24,000	30,000	24,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A01274	Medical charges		44,000	44,000	44,000
A03	TOTAL OPERATING EXPENSES		<u>713,000</u>	<u>713,000</u>	<u>783,000</u>
A032	TOTAL COMMUNICATIONS		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03201	Postage and Telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		50,000	50,000	50,000
A033	TOTAL UTILITIES		<u>182,000</u>	<u>182,000</u>	<u>193,000</u>
A03302	Water		8,000	8,000	8,000
A03303	Electricity		105,000	105,000	116,000
A03304	Hot and cold weather charges		69,000	69,000	69,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>348,000</u>	<u>348,000</u>	<u>398,000</u>
A03805	Travelling Allowance		100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		248,000	248,000	298,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426 FOOD					
042601 ADMINISTRATION					
NI7007 ASSISTANT DIRECTOR FOOD NUSHKI (OLD DDO NI4009)					
A039 TOTAL GENERAL			<u>118,000</u>	<u>118,000</u>	<u>127,000</u>
A03901 Stationery			86,000	86,000	95,000
A03902 Printing & Publication			12,000	12,000	12,000
A03906 Uniforms and protective clothing			10,000	10,000	10,000
A03970 Others			10,000	10,000	10,000
003 Others			10,000		10,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>154,000</u>	<u>154,000</u>	<u>167,000</u>
A130 TOTAL TRANSPORT			<u>94,000</u>	<u>94,000</u>	<u>104,000</u>
A13001 Transport			94,000	94,000	104,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101 Machinery & Equipment			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
ASSISTANT DIRECTOR FOOD NUSHKI (OLD DDO NI4009)			12,191,000	12,792,320	13,063,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
PI7013	ASSISTANT DIRECTOR FOOD PISHIN (OLD DDO PI4018)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,545,000</u>	<u>15,796,500</u>	<u>16,021,000</u>
A011	TOTAL PAY		39	39	<u>8,033,000</u>	<u>10,620,000</u>	<u>10,830,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,560,000</u>	<u>1,600,000</u>	<u>1,630,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,560,000</u>	<u>1,600,000</u>	<u>1,630,000</u>
A085	Assistant Director	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
D109	District Food Controller	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>6,473,000</u>	<u>9,020,000</u>	<u>9,200,000</u>
A01151	Total Basic Pay of Other Staff		35	35	<u>6,473,000</u>	<u>9,000,000</u>	<u>9,180,000</u>
P019	Pesh Imam	(BPS-12)	1	1			
A118	Assistant Food Controller	(BPS-11)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
F038	Food Grain Supervisor	(BPS-05)	4	4			
C064	Chowkidar	(BPS-01)	20	20			
C132	Cooly	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay					20,000	20,000
A012	TOTAL ALLOWANCES				<u>5,512,000</u>	<u>5,176,500</u>	<u>5,191,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,472,000</u>	<u>5,136,500</u>	<u>5,151,000</u>
A01202	House Rent Allowance				545,000	630,000	630,000
A01203	Conveyance Allowance				714,000	860,000	860,000
A01206	Local Compensatory Allowance				40,000	100,000	100,000
A01207	Washing Allowance				8,000	8,000	10,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426	FOOD				
042601	ADMINISTRATION				
PI7013	ASSISTANT DIRECTOR FOOD PISHIN (OLD DDO PI4018)				
A01208	Dress Allowance		36,000	36,000	40,000
A01211	Hill Allowance		56,000	81,500	90,000
A01217	Medical Allowance		509,000	640,000	640,000
A01229	Special compensation allowance		184,000	210,000	210,000
A0122M	Adhoc Relief Allowance 2016		506,000		
A0122N	Special Conveyance Allowance to Disbalded Employee			40,000	40,000
A0122Y	AD-Hoc Relief Allowance 2017		765,000		
A01239	Special Allowance			40,000	40,000
A0123G	Ad-hoc Relief 2018		593,000		
A0123P	Adhoc-Relief A 2019		567,000		
A0124C	Disparity Reduction Allowance		440,000	1,491,000	1,491,000
A0124F	Adhoc Relief Allowance-2021		509,000		
A0124R	Adhoc Relief 2022			1,000,000	1,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A01274	Medical charges		40,000	40,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>744,000</u>	<u>744,000</u>	<u>814,000</u>
A032	TOTAL COMMUNICATIONS		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03201	Postage and Telegraph		11,000	11,000	11,000
A03202	Telephone and trunk call		46,000	46,000	46,000
A033	TOTAL UTILITIES		<u>181,000</u>	<u>181,000</u>	<u>191,000</u>
A03301	Gas		68,000	68,000	75,000
A03302	Water		8,000	8,000	8,000
A03303	Electricity		23,000	23,000	26,000
A03304	Hot and cold weather charges		82,000	82,000	82,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>372,000</u>	<u>372,000</u>	<u>423,000</u>
A03805	Travelling Allowance		120,000	120,000	120,000

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
PI7013	ASSISTANT DIRECTOR FOOD PISHIN (OLD DDO PI4018)					
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			252,000	252,000	303,000
A039	TOTAL GENERAL			<u>134,000</u>	<u>134,000</u>	<u>143,000</u>
A03901	Stationery			90,000	90,000	99,000
A03902	Printing & Publication			23,000	23,000	23,000
A03906	Uniforms and protective clothing			11,000	11,000	11,000
A03970	Others			10,000	10,000	10,000
003	Others			10,000		10,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>159,000</u>	<u>159,000</u>	<u>172,000</u>
A130	TOTAL TRANSPORT			<u>99,000</u>	<u>99,000</u>	<u>109,000</u>
A13001	Transport			99,000	99,000	109,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101	Machinery & Equipment			30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture			30,000	30,000	30,000
ASSISTANT DIRECTOR FOOD PISHIN (OLD DDO PI4018)				14,448,000	16,699,500	17,007,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
QA7153	ZONAL FOOD OFFICE- QUETTA (OLD DDO QA4337)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,645,000</u>	<u>10,509,100</u>	<u>10,477,000</u>
A011	TOTAL PAY		23	23	<u>6,987,000</u>	<u>7,110,000</u>	<u>7,250,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,181,000</u>	<u>3,190,000</u>	<u>3,250,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,098,000</u>	<u>3,100,000</u>	<u>3,160,000</u>
D026	Deputy Director	(BPS-18)		1			
D153	Deputy Director	(BPS-18)	1				
A085	Assistant Director	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A01102	Personal pay				83,000	90,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,806,000</u>	<u>3,920,000</u>	<u>4,000,000</u>
A01151	Total Basic Pay of Other Staff		18	18	<u>3,806,000</u>	<u>3,900,000</u>	<u>3,980,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
F038	Food Grain Supervisor	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
C132	Cooly	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	2	2			

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
QA7153	ZONAL FOOD OFFICE- QUETTA (OLD DDO QA4337)					
A01152	Personal pay				20,000	20,000
A012	TOTAL ALLOWANCES			<u>3,658,000</u>	<u>3,399,100</u>	<u>3,227,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,618,000</u>	<u>3,186,600</u>	<u>3,187,000</u>
A01202	House Rent Allowance			493,000	620,000	620,000
A01203	Conveyance Allowance			383,000	490,000	490,000
A01206	Local Compensatory Allowance			62,000	100,000	100,000
A01207	Washing Allowance			4,000	9,600	10,000
A01208	Dress Allowance			4,000	9,600	10,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01210	Risk Allowance				10,000	10,000
A01211	Hill Allowance			20,000	30,400	40,000
A01217	Medical Allowance			226,000	350,000	350,000
A01229	Special compensation allowance			20,000	20,000	20,000
A0122M	Adhoc Relief Allowance 2016			367,000		
A0122N	Special Conveyance Allowance to Disbalded Employee			16,000	30,000	30,000
A0122Y	AD-Hoc Relief Allowance 2017			522,000		
A0123G	Ad-hoc Relief 2018			396,000		
A0123P	Adhoc-Relief A 2019			335,000		
A01242	Consolidation Travelling Allowance			8,000	10,000	10,000
A0124C	Disparity Reduction Allowance			345,000	886,000	886,000
A0124F	Adhoc Relief Allowance-2021			406,000		
A0124R	Adhoc Relief 2022				600,000	600,000
A01265	Cash Handling Allowance			1,000	1,000	1,000
A01270	Other				10,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>212,500</u>	<u>40,000</u>
A01274	Medical charges			40,000	40,000	40,000
A01293	Diet Charges				172,500	
A03	TOTAL OPERATING EXPENSES			<u>975,000</u>	<u>975,000</u>	<u>1,073,000</u>

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426 FOOD					
042601 ADMINISTRATION					
QA7153 ZONAL FOOD OFFICE- QUETTA (OLD DDO QA4337)					
A032 TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and trunk call			76,000	76,000	76,000
A033 TOTAL UTILITIES			<u>275,000</u>	<u>275,000</u>	<u>299,000</u>
A03301 Gas			63,000	63,000	70,000
A03302 Water			11,000	11,000	11,000
A03303 Electricity			164,000	164,000	181,000
A03304 Hot and cold weather charges			37,000	37,000	37,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>479,000</u>	<u>479,000</u>	<u>544,000</u>
A03805 Travelling Allowance			155,000	155,000	155,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			324,000	324,000	389,000
A039 TOTAL GENERAL			<u>138,000</u>	<u>138,000</u>	<u>147,000</u>
A03901 Stationery			90,000	90,000	99,000
A03902 Printing & Publication			28,000	28,000	28,000
A03906 Uniforms and protective clothing			10,000	10,000	10,000
A03970 Others			10,000	10,000	10,000
003 Others			10,000	10,000	10,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>214,000</u>	<u>214,000</u>	<u>232,000</u>
A130 TOTAL TRANSPORT			<u>121,000</u>	<u>121,000</u>	<u>134,000</u>
A13001 Transport			121,000	121,000	134,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13101 Machinery & Equipment			50,000	50,000	55,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426 FOOD					
042601 ADMINISTRATION					
QA7153 ZONAL FOOD OFFICE- QUETTA (OLD DDO QA4337)					
A132 TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201 Furniture & Fixture			43,000	43,000	43,000
ZONAL FOOD OFFICE- QUETTA (OLD DDO QA4337)			11,834,000	11,698,100	11,782,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
QA7274	ASSISTANT DIRECTOR FOOD QUETTA (OLD DDO QA4570)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,730,000</u>	<u>40,232,300</u>	<u>40,341,000</u>
A011	TOTAL PAY		105	105	<u>21,937,000</u>	<u>26,740,000</u>	<u>27,270,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,150,000</u>	<u>2,200,000</u>	<u>2,240,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,150,000</u>	<u>2,200,000</u>	<u>2,240,000</u>
A085	Assistant Director	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
D109	District Food Controller	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		101	101	<u>19,787,000</u>	<u>24,540,000</u>	<u>25,030,000</u>
A01151	Total Basic Pay of Other Staff		101	101	<u>19,706,000</u>	<u>24,300,000</u>	<u>24,790,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A118	Assistant Food Controller	(BPS-11)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
F038	Food Grain Supervisor	(BPS-05)	3	3			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	90	90			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				81,000	240,000	240,000
A012	TOTAL ALLOWANCES				<u>17,793,000</u>	<u>13,492,300</u>	<u>13,071,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,749,000</u>	<u>13,014,000</u>	<u>13,027,000</u>
A01202	House Rent Allowance				2,276,000	2,300,000	2,300,000
A01203	Conveyance Allowance				2,222,000	2,300,000	2,300,000
A01206	Local Compensatory Allowance				465,000	500,000	500,000

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426	FOOD				
042601	ADMINISTRATION				
QA7274	ASSISTANT DIRECTOR FOOD QUETTA (OLD DDO QA4570)				
A01207	Washing Allowance		112,000	112,000	120,000
A01208	Dress Allowance		110,000	110,000	110,000
A01211	Hill Allowance		205,000	205,000	210,000
A01216	Qualification allowance		60,000	60,000	60,000
A01217	Medical Allowance		1,575,000	1,590,000	1,590,000
A01222	Hardship allowance		2,000	2,000	2,000
A0122M	Adhoc Relief Allowance 2016		1,707,000		
A0122N	Special Conveyance Allowance to Disbalded Employee			20,000	20,000
A0122Y	AD-Hoc Relief Allowance 2017		2,015,000		
A01239	Special Allowance		1,000	10,000	10,000
A0123G	Ad-hoc Relief 2018		1,930,000		
A0123P	Adhoc-Relief A 2019		1,821,000		
A01242	Consolidation Travelling Allowance		10,000	10,000	10,000
A0124C	Disparity Reduction Allowance		1,453,000	3,195,000	3,195,000
A0124F	Adhoc Relief Allowance-2021		1,785,000		
A0124R	Adhoc Relief 2022			2,600,000	2,600,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>44,000</u>	<u>478,300</u>	<u>44,000</u>
A01273	Honoraria			89,300	
A01274	Medical charges		44,000	44,000	44,000
A01293	Diet Charges			345,000	
A03	TOTAL OPERATING EXPENSES		<u>1,252,000</u>	<u>1,252,000</u>	<u>1,363,000</u>
A032	TOTAL COMMUNICATIONS		<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A03201	Postage and Telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		46,000	46,000	46,000
A033	TOTAL UTILITIES		<u>600,000</u>	<u>600,000</u>	<u>637,000</u>
A03301	Gas		42,000	42,000	47,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		315,000	315,000	347,000
A03304	Hot and cold weather charges		231,000	231,000	231,000

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426 FOOD					
042601 ADMINISTRATION					
QA7274 ASSISTANT DIRECTOR FOOD QUETTA (OLD DDO QA4570)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>442,000</u>	<u>442,000</u>	<u>505,000</u>
A03805 Travelling Allowance			130,000	130,000	130,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			312,000	312,000	375,000
A039 TOTAL GENERAL			<u>149,000</u>	<u>149,000</u>	<u>160,000</u>
A03901 Stationery			105,000	105,000	116,000
A03902 Printing & Publication			23,000	23,000	23,000
A03906 Uniforms and protective clothing			11,000	11,000	11,000
A03970 Others			10,000	10,000	10,000
003 Others			10,000	10,000	10,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>212,000</u>	<u>212,000</u>	<u>230,000</u>
A130 TOTAL TRANSPORT			<u>132,000</u>	<u>132,000</u>	<u>146,000</u>
A13001 Transport			132,000	132,000	146,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426 FOOD					
042601 ADMINISTRATION					
QA7274 ASSISTANT DIRECTOR FOOD QUETTA (OLD DDO QA4570)					
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture & Fixture			40,000	40,000	40,000
ASSISTANT DIRECTOR FOOD QUETTA (OLD DDO QA4570)			41,194,000	42,296,300	41,934,000

**BC21025 (25)
FOOD DEPARTMENT**

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
SB7011	ASSISTANT DIRECTOR FOOD SURAB (OLD DDO SB4014)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,761,000</u>	<u>1,622,000</u>	<u>1,660,000</u>
A011	TOTAL PAY	4	4	<u>1,033,000</u>	<u>1,100,000</u>	<u>1,120,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>653,000</u>	<u>700,000</u>	<u>710,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>653,000</u>	<u>700,000</u>	<u>710,000</u>
A085	Assistant Director (BPS-17)	1	1			
D109	District Food Controller (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>380,000</u>	<u>400,000</u>	<u>410,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>380,000</u>	<u>400,000</u>	<u>410,000</u>
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>728,000</u>	<u>522,000</u>	<u>540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>728,000</u>	<u>522,000</u>	<u>540,000</u>
A01202	House Rent Allowance			240,000	240,000	240,000
A01206	Local Compensatory Allowance			30,000	100,000	100,000
A01207	Washing Allowance			3,000	3,000	10,000
A01208	Dress Allowance			3,000	3,000	10,000
A01211	Hill Allowance			16,000	16,000	20,000
A01217	Medical Allowance			160,000	160,000	160,000
A0122M	Adhoc Relief Allowance 2016			120,000		
A0122Y	AD-Hoc Relief Allowance 2017			78,000		
A0123G	Ad-hoc Relief 2018			78,000		
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>147,000</u>	<u>150,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426 FOOD					
042601 ADMINISTRATION					
SB7011 ASSISTANT DIRECTOR FOOD SURAB (OLD DDO SB4014)					
A033 TOTAL UTILITIES			<u>69,000</u>	<u>69,000</u>	<u>76,000</u>
A03302 Water			6,000	6,000	6,000
A03303 Electricity			63,000	63,000	70,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			40,000	40,000	40,000
A039 TOTAL GENERAL			<u>36,000</u>	<u>36,000</u>	<u>32,000</u>
A03901 Stationery			17,000	17,000	19,000
A03902 Printing & Publication			7,000	7,000	7,000
A03905 Newspapers Periodicals & Books			6,000	6,000	
A03970 Others			6,000	6,000	6,000
003 Others			6,000	6,000	6,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101 Machinery & Equipment			10,000	10,000	11,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
ASSISTANT DIRECTOR FOOD SURAB (OLD DDO SB4014)			1,948,000	1,809,000	1,851,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
SI7016	ZONAL FOOD OFFICE SIBI (OLD DDO SI4020)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,018,000</u>	<u>9,155,900</u>	<u>9,371,000</u>
A011	TOTAL PAY		16	16	<u>6,608,000</u>	<u>6,700,000</u>	<u>6,830,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,067,000</u>	<u>2,100,000</u>	<u>2,140,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,067,000</u>	<u>2,100,000</u>	<u>2,140,000</u>
D026	Deputy Director	(BPS-18)		1			
D153	Deputy Director	(BPS-18)	1				
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,541,000</u>	<u>4,600,000</u>	<u>4,690,000</u>
A01151	Total Basic Pay of Other Staff		<u>12</u>	<u>12</u>	<u>4,541,000</u>	<u>4,600,000</u>	<u>4,690,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
P019	Pesh Imam	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	5	5			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>3,410,000</u>	<u>2,455,900</u>	<u>2,541,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,370,000</u>	<u>2,415,900</u>	<u>2,501,000</u>
A01202	House Rent Allowance				348,000	350,000	350,000

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426	FOOD				
042601	ADMINISTRATION				
SI7016	ZONAL FOOD OFFICE SIBI (OLD DDO SI4020)				
A01203	Conveyance Allowance		430,000	430,000	430,000
A01206	Local Compensatory Allowance		50,000	100,000	100,000
A01207	Washing Allowance		1,000	1,900	10,000
A01208	Dress Allowance		2,000	2,000	10,000
A01211	Hill Allowance		11,000	11,000	20,000
A01217	Medical Allowance		200,000	200,000	200,000
A01229	Special compensation allowance		100,000	100,000	100,000
A0122M	Adhoc Relief Allowance 2016		288,000		
A0122Y	AD-Hoc Relief Allowance 2017		421,000		
A0123G	Ad-hoc Relief 2018		357,000		
A0123P	Adhoc-Relief A 2019		370,000		
A01242	Consolidation Travelling Allowance		8,000	10,000	10,000
A0124C	Disparity Reduction Allowance		286,000	609,000	609,000
A0124F	Adhoc Relief Allowance-2021		336,000		
A0124R	Adhoc Relief 2022			500,000	500,000
A01265	Cash Handling Allowance		2,000	2,000	2,000
A01270	Other		160,000	100,000	160,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A01274	Medical charges		40,000	40,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>931,000</u>	<u>931,000</u>	<u>1,028,000</u>
A032	TOTAL COMMUNICATIONS		<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A03201	Postage and Telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		67,000	67,000	67,000
A033	TOTAL UTILITIES		<u>252,000</u>	<u>252,000</u>	<u>273,000</u>
A03301	Gas		66,000	66,000	73,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		137,000	137,000	151,000
A03304	Hot and cold weather charges		37,000	37,000	37,000

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426 FOOD					
042601 ADMINISTRATION					
SI7016 ZONAL FOOD OFFICE SIBI (OLD DDO SI4020)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>471,000</u>	<u>471,000</u>	<u>538,000</u>
A03805 Travelling Allowance			140,000	140,000	140,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			331,000	331,000	398,000
A039 TOTAL GENERAL			<u>126,000</u>	<u>126,000</u>	<u>135,000</u>
A03901 Stationery			90,000	90,000	99,000
A03902 Printing & Publication			12,000	12,000	12,000
A03906 Uniforms and protective clothing			11,000	11,000	11,000
A03970 Others			13,000	13,000	13,000
003 Others			13,000	13,000	13,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>193,000</u>	<u>193,000</u>	<u>210,000</u>
A130 TOTAL TRANSPORT			<u>121,000</u>	<u>121,000</u>	<u>134,000</u>
A13001 Transport			121,000	121,000	134,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201 Furniture & Fixture			32,000	32,000	32,000
ZONAL FOOD OFFICE SIBI (OLD DDO SI4020)			11,142,000	10,279,900	10,609,000

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
SI7017	ASSISTANT DIRECTOR FOOD SIBI (OLD DDO SI4021)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,837,000</u>	<u>34,019,894</u>	<u>34,446,000</u>
A011	TOTAL PAY		72	72	<u>16,617,000</u>	<u>22,300,000</u>	<u>22,740,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,769,000</u>	<u>4,200,000</u>	<u>4,280,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,769,000</u>	<u>4,200,000</u>	<u>4,280,000</u>
A085	Assistant Director	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
D109	District Food Controller	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		66	66	<u>12,848,000</u>	<u>18,100,000</u>	<u>18,460,000</u>
A01151	Total Basic Pay of Other Staff		66	66	<u>12,848,000</u>	<u>18,100,000</u>	<u>18,460,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A118	Assistant Food Controller	(BPS-11)	6	6			
J014	Junior Clerk	(BPS-11)	1	1			
F038	Food Grain Supervisor	(BPS-05)	4	4			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	45	45			
C127	Cook	(BPS-01)	1	1			
C132	Cooly	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>14,220,000</u>	<u>11,719,894</u>	<u>11,706,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,164,000</u>	<u>11,663,894</u>	<u>11,650,000</u>
A01202	House Rent Allowance				1,193,000	1,300,000	1,300,000
A01203	Conveyance Allowance				1,632,000	1,800,000	1,800,000
A01206	Local Compensatory Allowance				1,402,000	1,500,000	1,500,000
A01207	Washing Allowance				24,000	31,894	40,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426	FOOD				
042601	ADMINISTRATION				
SI7017	ASSISTANT DIRECTOR FOOD SIBI (OLD DDO SI4021)				
A01208	Dress Allowance		62,000	62,000	70,000
A0120Q	Fixed Daily Allowance		10,000	10,000	10,000
A01211	Hill Allowance		90,000	90,000	90,000
A01217	Medical Allowance		1,077,000	1,190,000	1,190,000
A01222	Hardship allowance		3,000	3,000	3,000
A01229	Special compensation allowance		432,000	440,000	440,000
A0122M	Adhoc Relief Allowance 2016		1,110,000		
A0122Y	AD-Hoc Relief Allowance 2017		1,464,000		
A01239	Special Allowance		4,000	20,000	20,000
A0123G	Ad-hoc Relief 2018		1,446,000		
A0123P	Adhoc-Relief A 2019		1,493,000		
A0124C	Disparity Reduction Allowance		1,201,000	2,817,000	2,817,000
A0124F	Adhoc Relief Allowance-2021		1,451,000		
A0124R	Adhoc Relief 2022			2,300,000	2,300,000
A01270	Other		70,000	100,000	70,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A01271	Overtime allowance		12,000	12,000	12,000
A01274	Medical charges		44,000	44,000	44,000
A03	TOTAL OPERATING EXPENSES		<u>972,000</u>	<u>972,000</u>	<u>1,055,000</u>
A032	TOTAL COMMUNICATIONS		<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A03201	Postage and Telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		64,000	64,000	64,000
A033	TOTAL UTILITIES		<u>391,000</u>	<u>391,000</u>	<u>415,000</u>
A03301	Gas		68,000	68,000	75,000
A03302	Water		11,000	11,000	11,000
A03303	Electricity		162,000	162,000	179,000
A03304	Hot and cold weather charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>368,000</u>	<u>368,000</u>	<u>418,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426	FOOD				
042601	ADMINISTRATION				
SI7017	ASSISTANT DIRECTOR FOOD SIBI (OLD DDO SI4021)				
A03805	Travelling Allowance		120,000	120,000	120,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		248,000	248,000	298,000
A039	TOTAL GENERAL		<u>134,000</u>	<u>134,000</u>	<u>143,000</u>
A03901	Stationery		90,000	90,000	99,000
A03902	Printing & Publication		23,000	23,000	23,000
A03906	Uniforms and protective clothing		10,000	10,000	10,000
A03970	Others		11,000	11,000	11,000
003	Others		11,000	11,000	11,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>154,000</u>	<u>154,000</u>	<u>167,000</u>
A130	TOTAL TRANSPORT		<u>94,000</u>	<u>94,000</u>	<u>104,000</u>
A13001	Transport		94,000	94,000	104,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101	Machinery & Equipment		30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426	FOOD				
042601	ADMINISTRATION				
SI7017	ASSISTANT DIRECTOR FOOD SIBI (OLD DDO SI4021)				
ASSISTANT DIRECTOR FOOD SIBI (OLD DDO SI4021)			31,963,000	35,745,894	35,668,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
TB7017	ZONAL FOOD OFFICE KECH (OLD DDO TB4021)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,440,000</u>	<u>28,256,006</u>	<u>28,638,000</u>
A011	TOTAL PAY		80	80	<u>14,760,000</u>	<u>19,350,000</u>	<u>19,740,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>4,474,000</u>	<u>4,500,000</u>	<u>4,590,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>4,474,000</u>	<u>4,500,000</u>	<u>4,590,000</u>
D026	Deputy Director	(BPS-18)		1			
D153	Deputy Director	(BPS-18)	1				
A085	Assistant Director	(BPS-17)	4	4			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
D109	District Food Controller	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		68	68	<u>10,286,000</u>	<u>14,850,000</u>	<u>15,150,000</u>
A01151	Total Basic Pay of Other Staff		<u>68</u>	<u>68</u>	<u>10,286,000</u>	<u>14,800,000</u>	<u>15,100,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A118	Assistant Food Controller	(BPS-11)	8	8			
J014	Junior Clerk	(BPS-11)	3	3			
F038	Food Grain Supervisor	(BPS-05)	2	2			
D143	Driver	(BPS-04)	3	3			
C064	Chowkidar	(BPS-01)	40	40			
C132	Cooly	(BPS-01)	6	6			
N003	Naib Qasid	(BPS-01)	3	3			

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
TB7017	ZONAL FOOD OFFICE KECH (OLD DDO TB4021)					
S193	Sweeper (BPS-01)	1	1			
A01152	Personal pay				50,000	50,000
A012	TOTAL ALLOWANCES			<u>10,680,000</u>	<u>8,906,006</u>	<u>8,898,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,630,000</u>	<u>8,856,006</u>	<u>8,848,000</u>
A01202	House Rent Allowance			1,219,000	1,300,000	1,300,000
A01203	Conveyance Allowance			1,132,000	1,400,000	1,400,000
A01206	Local Compensatory Allowance			52,000	100,000	100,000
A01207	Washing Allowance			15,000	16,590	20,000
A01208	Dress Allowance			50,000	55,416	60,000
A0120Q	Fixed Daily Allowance				20,000	20,000
A01211	Hill Allowance			259,000	259,000	260,000
A01216	Qualification allowance			48,000	50,000	50,000
A01217	Medical Allowance			859,000	1,050,000	1,050,000
A01229	Special compensation allowance			305,000	380,000	380,000
A0122M	Adhoc Relief Allowance 2016			1,078,000		
A0122Y	AD-Hoc Relief Allowance 2017			1,294,000		
A01239	Special Allowance			28,000	30,000	30,000
A0123G	Ad-hoc Relief 2018			1,102,000		
A0123P	Adhoc-Relief A 2019			1,035,000		
A0124C	Disparity Reduction Allowance			965,000	2,295,000	2,295,000
A0124F	Adhoc Relief Allowance-2021			1,106,000		
A0124R	Adhoc Relief 2022				1,800,000	1,800,000
A01270	Other			83,000	100,000	83,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical charges			50,000	50,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>829,000</u>	<u>829,000</u>	<u>907,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A03201	Postage and Telegraph			13,000	13,000	13,000
A03202	Telephone and trunk call			60,000	60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426	FOOD				
042601	ADMINISTRATION				
TB7017	ZONAL FOOD OFFICE KECH (OLD DDO TB4021)				
A033	TOTAL UTILITIES		<u>136,000</u>	<u>136,000</u>	<u>147,000</u>
A03302	Water		10,000	10,000	10,000
A03303	Electricity		105,000	105,000	116,000
A03304	Hot and cold weather charges		21,000	21,000	21,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>488,000</u>	<u>488,000</u>	<u>546,000</u>
A03805	Travelling Allowance		200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		288,000	288,000	346,000
A039	TOTAL GENERAL		<u>132,000</u>	<u>132,000</u>	<u>141,000</u>
A03901	Stationery		90,000	90,000	99,000
A03902	Printing & Publication		21,000	21,000	21,000
A03906	Uniforms and protective clothing		21,000	21,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>181,000</u>	<u>181,000</u>	<u>197,000</u>
A130	TOTAL TRANSPORT		<u>121,000</u>	<u>121,000</u>	<u>134,000</u>
A13001	Transport		121,000	121,000	134,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101	Machinery & Equipment		30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426 FOOD					
042601 ADMINISTRATION					
TB7017 ZONAL FOOD OFFICE KECH (OLD DDO TB4021)					
ZONAL FOOD OFFICE KECH (OLD DDO TB4021)			26,450,000	29,266,006	29,742,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
UL7033	ASSISTANT DIRECTOR FOOD LASBELA (OLD DDO UL4151)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,421,000</u>	<u>10,329,000</u>	<u>15,771,000</u>
A011	TOTAL PAY	29	29	<u>6,250,000</u>	<u>7,100,000</u>	<u>12,540,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,696,000</u>	<u>2,100,000</u>	<u>7,440,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,696,000</u>	<u>2,100,000</u>	<u>7,440,000</u>
A085	Assistant Director (BPS-17)	1	1			
A055	Assistant (BPS-16)	1	1			
D109	District Food Controller (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>4,554,000</u>	<u>5,000,000</u>	<u>5,100,000</u>
A01151	Total Basic Pay of Other Staff	26	26	<u>4,554,000</u>	<u>5,000,000</u>	<u>5,100,000</u>
A118	Assistant Food Controller (BPS-11)	3	3			
J014	Junior Clerk (BPS-11)	2	2			
F038	Food Grain Supervisor (BPS-05)	3	3			
D143	Driver (BPS-04)	1	1			
C064	Chowkidar (BPS-01)	14	14			
N003	Naib Qasid (BPS-01)	3	3			
A012	TOTAL ALLOWANCES			<u>4,171,000</u>	<u>3,229,000</u>	<u>3,231,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,131,000</u>	<u>3,189,000</u>	<u>3,191,000</u>
A01202	House Rent Allowance			450,000	450,000	450,000
A01203	Conveyance Allowance			550,000	550,000	550,000
A01206	Local Compensatory Allowance			164,000	200,000	200,000
A01207	Washing Allowance			19,000	19,000	20,000
A01208	Dress Allowance			19,000	19,000	20,000
A01211	Hill Allowance			16,000	16,000	20,000
A01217	Medical Allowance			332,000	350,000	350,000
A01222	Hardship allowance			7,000	7,000	7,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426 FOOD					
042601 ADMINISTRATION					
UL7033 ASSISTANT DIRECTOR FOOD LASBELA (OLD DDO UL4151)					
A01229 Special compensation allowance			4,000	20,000	20,000
A0122M Adhoc Relief Allowance 2016			381,000		
A0122Y AD-Hoc Relief Allowance 2017			500,000		
A01239 Special Allowance			20,000	20,000	20,000
A0123G Ad-hoc Relief 2018			493,000		
A0123P Adhoc-Relief A 2019			398,000		
A0124C Disparity Reduction Allowance			349,000	818,000	818,000
A0124F Adhoc Relief Allowance-2021			413,000		
A0124R Adhoc Relief 2022				700,000	700,000
A01270 Other			16,000	20,000	16,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A01274 Medical charges			40,000	40,000	40,000
A03 TOTAL OPERATING EXPENSES			<u>682,000</u>	<u>682,000</u>	<u>743,000</u>
A032 TOTAL COMMUNICATIONS			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and trunk call			44,000	44,000	44,000
A033 TOTAL UTILITIES			<u>172,000</u>	<u>172,000</u>	<u>182,000</u>
A03301 Gas			21,000	21,000	24,000
A03302 Water			11,000	11,000	11,000
A03303 Electricity			68,000	68,000	75,000
A03304 Hot and cold weather charges			72,000	72,000	72,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>370,000</u>	<u>370,000</u>	<u>418,000</u>
A03805 Travelling Allowance			130,000	130,000	130,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	288,000
A039 TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>91,000</u>

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426	FOOD				
042601	ADMINISTRATION				
UL7033	ASSISTANT DIRECTOR FOOD LASBELA (OLD DDO UL4151)				
A03901	Stationery		27,000	27,000	30,000
A03902	Printing & Publication		22,000	22,000	22,000
A03906	Uniforms and protective clothing		19,000	19,000	19,000
A03970	Others		20,000	20,000	20,000
003	Others		20,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>115,000</u>	<u>115,000</u>	<u>124,000</u>
A130	TOTAL TRANSPORT		<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
A13001	Transport		55,000	55,000	61,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101	Machinery & Equipment		30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
ASSISTANT DIRECTOR FOOD LASBELA (OLD DDO UL4151)			11,218,000	11,126,000	16,638,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
ZB7008	ASSISTANT DIRECTOR FOOD ZHOB (OLD DDO ZB4012)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,274,000</u>	<u>18,009,000</u>	<u>14,771,000</u>
A011	TOTAL PAY		32	32	<u>11,392,000</u>	<u>12,400,000</u>	<u>9,140,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>5,190,000</u>	<u>5,200,000</u>	<u>1,800,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,190,000</u>	<u>5,200,000</u>	<u>1,800,000</u>
A085	Assistant Director	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	2	2			
D109	District Food Controller	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>6,202,000</u>	<u>7,200,000</u>	<u>7,340,000</u>
A01151	Total Basic Pay of Other Staff		27	27	<u>6,202,000</u>	<u>7,200,000</u>	<u>7,340,000</u>
P019	Pesh Imam	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
A118	Assistant Food Controller	(BPS-11)	4	4			
J014	Junior Clerk	(BPS-11)	2	2			
F038	Food Grain Supervisor	(BPS-05)	5	5			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	11	11			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>6,882,000</u>	<u>5,609,000</u>	<u>5,631,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,842,000</u>	<u>5,569,000</u>	<u>5,591,000</u>
A01202	House Rent Allowance				635,000	650,000	650,000
A01203	Conveyance Allowance				1,152,000	1,200,000	1,200,000
A01206	Local Compensatory Allowance				60,000	100,000	100,000
A01207	Washing Allowance				16,000	16,000	20,000
A01208	Dress Allowance				19,000	19,000	20,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426 FOOD					
042601 ADMINISTRATION					
ZB7008 ASSISTANT DIRECTOR FOOD ZHOB (OLD DDO ZB4012)					
A0120Q Fixed Daily Allowance			10,000	10,000	10,000
A01211 Hill Allowance			47,000	49,800	50,000
A01216 Qualification allowance			40,000	40,000	40,000
A01217 Medical Allowance			640,000	640,000	640,000
A01229 Special compensation allowance			250,000	250,000	250,000
A0122M Adhoc Relief Allowance 2016			554,000		
A0122Y AD-Hoc Relief Allowance 2017			724,000		
A0123G Ad-hoc Relief 2018			711,000		
A0123P Adhoc-Relief A 2019			646,000		
A0124C Disparity Reduction Allowance			623,000	1,393,000	1,393,000
A0124F Adhoc Relief Allowance-2021			698,000		
A0124R Adhoc Relief 2022				1,200,000	1,200,000
A01265 Cash Handling Allowance			1,000	1,200	2,000
A01270 Other			16,000		16,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A01274 Medical charges			40,000	40,000	40,000
A03 TOTAL OPERATING EXPENSES			<u>740,000</u>	<u>740,000</u>	<u>812,000</u>
A032 TOTAL COMMUNICATIONS			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and trunk call			64,000	64,000	64,000
A033 TOTAL UTILITIES			<u>148,000</u>	<u>148,000</u>	<u>158,000</u>
A03302 Water			10,000	10,000	10,000
A03303 Electricity			92,000	92,000	102,000
A03304 Hot and cold weather charges			46,000	46,000	46,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>372,000</u>	<u>372,000</u>	<u>423,000</u>
A03805 Travelling Allowance			120,000	120,000	120,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			252,000	252,000	303,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426	FOOD				
042601	ADMINISTRATION				
ZB7008	ASSISTANT DIRECTOR FOOD ZHOB (OLD DDO ZB4012)				
A039	TOTAL GENERAL		<u>142,000</u>	<u>142,000</u>	<u>153,000</u>
A03901	Stationery		104,000	104,000	115,000
A03902	Printing & Publication		18,000	18,000	18,000
A03906	Uniforms and protective clothing		10,000	10,000	10,000
A03970	Others		10,000	10,000	10,000
003	Others		10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>148,000</u>	<u>148,000</u>	<u>160,000</u>
A130	TOTAL TRANSPORT		<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
A13001	Transport		88,000	88,000	97,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101	Machinery & Equipment		30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
ASSISTANT DIRECTOR FOOD ZHOB (OLD DDO ZB4012)			19,162,000	18,897,000	15,743,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426 FOOD					
042601 ADMINISTRATION					
QA7639 BALOCHISTAN FOOD AUTHORITY (OLD DDO QA5485)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>200,000,000</u>	<u>200,000,000</u>	<u>200,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>200,000,000</u>	<u>200,000,000</u>	<u>200,000,000</u>
A05213 Grant in Aid			200,000,000	200,000,000	200,000,000
079 Grant for Balochistan Food Authority			200,000,000	200,000,000	200,000,000
BALOCHISTAN FOOD AUTHORITY (OLD DDO QA5485)			200,000,000	200,000,000	200,000,000