	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
AW7087 DISTRICT SPORTS OFFICER AWARAN (OLD DDO AW4104)		13,399,430	13,399,430	
(002-2023) CREATION OF NEW POSTS FOR CRICKET STADIUM GISHKORE AWARAN		2,412,910	2,412,910	
(003-2023) CREATION OF NEW POSTS FOR CRICKET SHANDI JHAO AWARAN		2,412,910	2,412,910	
(004-2023) CREATION OF NEW POSTS FOR CRICKET STADIUM CHERRY MALAR AWARAN		2,412,910	2,412,910	
(005-2023) CREATION OF NEW POSTS FOR CRICKET STADIUM AZAM GOTH PIR ANDAR AWARAN		2,412,910	2,412,910	
(006-2023) CREATION OF NEW POSTS FOR CRICKET STADIUM MASHKAY AWARAN		2,412,910	2,412,910	
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER AWARAN		1,334,880	1,334,880	
BE7030 DISTRICT SPORTS OFFICE BARKHAN (OLD DDO BE4042)		600,000	600,000	
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER BARKHAN		600,000	600,000	
CG7027 DISTRICT SPORTS OFFICE CHAGAI (OLD DDO CG4041)		600,000	600,000	
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER CHAGAI		600,000	600,000	
DB7036 DISTRICT SPORTS OFFICE DERA BUGTI (OLD DDO DB4047)		600,000	600,000	
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER DERA BUGTI		600,000	600,000	
DK7005 DISTRICT SPORTS OFFICER DUKKI (OLD DDO DK4008)		600,000	600,000	

SCHEME SCHEME NAME	YEAR 2023	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 NON			
NO.	RECURRING	RECURRING	TOTAL		
	Rs	Rs	Rs		
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER DUKKI		600,000	600,000		
GR7022 DISTRICT SPORTS OFFICER GAWADAR (OLD DDO GR4028)		600,000	600,000		
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER GAWADAR		600,000	600,000		
HI7028 DISTRICT SPORTS OFFICE HARNAI (OLD DDO HI4060)		600,000	600,000		
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER HARNAI		600,000	600,000		
JF7038 DISTRICT SPORTS OFFICER JAFFARABAD (OLD DDO JF4054)		600,000	600,000		
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER JAFFARABAD		600,000	600,000		
JH7011 DISTRICT SPORTS OFFICER JHAL MAGSI (OLD DDO JH4014)		600,000	600,000		
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER JHAL MAGSI		600,000	600,000		
KI7017 DISTRICT SPORTS OFFICER KACHHI (OLD DDO KI4022)		600,000 _	600,000		
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KACHHI		600,000	600,000		
KL7024 DISTRICT SPORTS OFFICER KALAT (OLD DDO KL4032)		600,000	600,000		
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KALAT		600,000	600,000		
KN7018 DISTRICT SPORTS OFFICER KHARAN (OLD DDO KN4021)		600,000	600,000		
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KHARAN		600,000	600,000		

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
KN7119 DIVISIONAL SPORTS OFFICE RAKHSHAN		1,529,280	1,529,280	
(001-2023) CREATION OF NEW POSTS FOR DIVISIONAL SPORTS OFFICE RAKHSHAN		1,529,280	1,529,280	
KR7059 DISTRICT SPORTS OFFICER KHUZDAR (OLD DDO KR4084)		600,000	600,000	
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KHUZDAR		600,000	600,000	
KU7014 DISTRICT SPORTS OFFICER KOHLU (OLD DDO KU4016)		600,000	600,000	
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KOHLU		600,000	600,000	
LI7067 DISTRICT SPORTS OFFICER LORALAI (OLD DDO LI4100)		600,000	600,000	
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER LORALAI		600,000	600,000	
LI7171 DIVISIONAL SPORTS OFFICE ZHOB AT LORALAI		1,529,280 _	1,529,280	
(001-2023) CRATION OF NEW POSTS FOR DIVISIONAL SPORTS OFFICE ZHOB AT LORALAI		1,529,280	1,529,280	
MK7030 DISTRICT SPORTS OFFICE MUSA KHAIL (OLD DDO MK4045)		600,000	600,000	
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER MUSA KHAIL		600,000	600,000	
MU7019 DISTRICT SPORTS OFFICER MASTUNG (OLD DDO MU4024)		600,000	600,000	
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER MASTUNG		600,000	600,000	

SCHEME SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 NON			
NO.	RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
NB7046 DISTRICT SPORTS OFFICER NASEERABAD (OLD DDO NB4062)		1,440,720	1,440,720	
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER NASEERABAD DM JAMALI STADIUM		840,720	840,720	
(002-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER NASEERABAD		600,000	600,000	
NI7013 DISTRICT SPORTS OFFICER NUSHKI (OLD DDO NI4017)		600,000	600,000	
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER NUSHKI		600,000	600,000	
PI7036 DISTRICT SPORTS OFFICER PISHIN (OLD DDO PI4052)		600,000	600,000	
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER PISHIN		600,000	600,000	
PJ7021 DISTRICT SPORTS OFFICER PANJGUR (OLD DDO PJ4027)		600,000	600,000	
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER PANJGUR		600,000	600,000	
QA7100 STADIUM & SPORTS COMPLEX (OLD DDO QA4239)		4,681,680	4,681,680	
(003-2023) CRATION OF NEW POSTS FOR KACHI BAIG STADIUM		1,200,000	1,200,000	
(004-2023) CRATION OF NEW POSTS FOR SAFDAR BABUL STADIUM		1,200,000	1,200,000	
(001-2023) CRATION OF NEW POSTS FOR KUCHLAK SPORTS COMPLEX		600,000	600,000	
(002-2023) CRATION OF NEW POSTS FOR PASHTOON ABAD STADIUM		600,000	600,000	
(005-2023) CREATION OF NEW POSTS FOR STADIUM & SPORTS COMPLEX		1,081,680	1,081,680	

COHEME COHEMENAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 NON			
SCHEME SCHEME NAME NO.	RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
QA7363 DIRECTORATE OF YOUTH AFFAIRS QUETTA (OLD DDO QA5171)		1,081,680	1,081,680	
(001-2023) CREATION OF NEW POSTS FOR DIRECTORATE OF YOUTH AFFAIRS QUETTA		1,081,680	1,081,680	
QA7406 DISTRICT SPORTS OFFICER QUETTA (OLD DDO QA5249)		600,000	600,000	
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER QUETTA		600,000	600,000	
QD7010 DISTRICT SPORTS OFFICER KILLA ABDULLAH (OLD DDO QD4013)		1,829,040	1,829,040	
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KILLA ABDULLAH		600,000	600,000	
(002-2023) CREATION OF NEW POSTS FOR WAHEED SHAEED FOOTBALL STADIUM JUNGLE PIR ALIZAI KILLA ABADULLAH		1,229,040	1,229,040	
QS7016 DISTRICT SPORTS OFFICER KILLA SAIFULLAH (OLD DDO QS4022)		600,000	600,000	
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KILLA SAIFULLAH		600,000	600,000	
SB7015 DISTRICT SPORTS OFFICE SURAB (OLD DDO SB4019)		600,000	600,000	
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER SURAB		600,000	600,000	
SI7058 DISTRICT SPORTS OFFICER SIBI (OLD DDO SI4082)		1,740,720	1,740,720	
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER SIBI DISTRICT SIBI HOCKEY STADIUM		1,140,720	1,140,720	
(002-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER SIBI		600,000	600,000	

SCHEME SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 NON			
NO.	RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
SN7034 DISTRICT SPORTS OFFICER SHERANI (OLD DDO SN4087)		600,000	600,000	
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER SHERANI		600,000	600,000	
SP7008 DISTRICT SPORTS OFFICER SOHBATPUR AT (OLD DDO SP4014)		600,000	600,000	
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER SOHBATPUR		600,000	600,000	
TB7073 DISTRICT SPORTS OFFICER TURBAT (OLD DDO TB4101)	-	3,088,320	3,088,320	
(002-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER TURBAT		600,000	600,000	
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER TURBAT DISTRCIT KECH STADIUM		2,488,320	2,488,320	
UL7030 DISTRICT SPORTS OFFICER BELA (OLD DDO UL4148)		600,000	600,000	
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER UTHAL		600,000	600,000	
WS7046 DISTRICT SPORTS OFFICER WASHUK (OLD DDO WS4068)		600,000	600,000	
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER WASHUK		600,000	600,000	
ZB7019 DISTRICT SPORTS OFFICER ZHOB (OLD DDO ZB4030)		600,000	600,000	
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER ZHOB		600,000	600,000	
ZT7014 DISTRICT SPORTS OFFICER ZIARAT (OLD DDO ZT4018)		600,000	600,000	
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER ZIARAT		600,000	600,000	

	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
Total Schemes: 37 Total SNEs:50 GRAND TOTAL:		47,120,150	47,120,150

Charged:

		Voted:		47,120,150	
		Gra	nd Total:	47,120,150	
Head of	Department:-	YEAR 2023-2024 NON		_	
		RECURRING	RECURRING	TOTAL	
FUNCT	SUMMARY IONAL	Rs	Rs	Rs	
081101	STADIUM AND SPORTS COMPLEXES (Voted)		46,038,470	46,038,470	
081102	YOUTH AFFAIRS (Voted)		1,081,680	1,081,680	
	Total		47,120,150	47,120,150	

9 SPORTS RECREATION & YOUTH AFFAIRS

AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 NON RECURRING **RECURRING TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 47,120,150 47,120,150 A011 TOTAL PAY 36,399,900 36,399,900 A011-1 TOTAL PAY OF OFFICERS 2,163,360 2,163,360 A01101 Basic Pay Of Officer 2,163,360 2,163,360 A011-2 TOTAL PAY OF OTHER STAFF 34,236,540 34,236,540 A01151 Basic Pay of Other Staff 8,436,540 8,436,540 Pay of contract staff 25,800,000 A01156 25,800,000 A012 10,720,250 10,720,250 TOTAL ALLOWANCES A01270 Other 10,720,250 10,720,250

47,120,150

47,120,150

NET TOTAL

10 SPORTS RECREATION & YOUTH AFFAIRS SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	30	4,916,660
06	5	870,350
11	4	739,460
14	9	1,910,070
17	4	2,163,360
(Fixed)	86	25,800,000
TOTAL:	138	36,399,900

				AMOUNT TO BE YEA	E	
CLASSI	ONAL-CUM OBJECT FICATION & PARTIC SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 081 0811 081101	RECREATIONAL, CU RECREATIONAL AN RECREATIONAL AN STADIUM AND SPOI	ID SPORTING ID SPORTING	G SERVICES G SERVICES	Rs	Rs	Rs
AW7087	DISTRICT SPORTS OFFIC	CER AWARAN (O	OLD DDO AW4104)			
(002-2023)	CREATION OF NEW POST	IS FOR CRICKE	T STADIUM GISHK	ORE		
A01	TOTAL EMPLOYEES REI EXPENSES.	ATED			2,412,910	2,412,910
A011	TOTAL PAY		7		1,194,420	1,194,420
A011-2	TOTAL PAY OF OTHER STAFF				1,194,420	1,194,420
A01151	Basic Pay of Other Staf	f	7		1,194,420	1,194,420
S184	Supervisor	(BPS-14)	1		174,070	174,070
T064	Tubewell Operator	(BPS-06)	1		174,070	174,070
M016	Mali	(BPS-01)	1		150,000	150,000
C064	Chowkidar	(BPS-01)	1		174,070	174,070
G033	Groundman	(BPS-01)	1		174,070	174,070
N003	Naib Qasid	(BPS-01)	1		174,070	174,070
S193	Sweeper	(BPS-01)	1		174,070	174,070
A012	TOTAL ALLOWANCES				1,218,490	1,218,490
A012-1	REGULAR ALLOWANCE	S			1,218,490	1,218,490
A01270	Other				1,218,490	1,218,490
010	Other Regular Allowances				1,218,490	1,218,490
CREATIO AWARAN	N OF NEW POSTS FOR CRI	CKET STADIUM	I GISHKORE		2,412,910	2,412,910

				AMOUNT TO BE YEAD	E	
CLASSI	ONAL-CUM OBJECT FICATION & PARTIC SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 081 0811 081101	RECREATIONAL, C RECREATIONAL AN RECREATIONAL AN STADIUM AND SPO	ND SPORTING ND SPORTING	G SERVICES G SERVICES	Rs	Rs	Rs
AW7087	DISTRICT SPORTS OFFIC	CER AWARAN (OLD DDO AW4104)			
(003-2023)	CREATION OF NEW POS AWARAN	TS FOR CRICKE	T SHANDI JHAO			
A01	TOTAL EMPLOYEES RELEXPENSES.	LATED			2,412,910	2,412,910
A011	TOTAL PAY		7		1,194,420	1,194,420
A011-2	TOTAL PAY OF OTHER STAFF		7		1,194,420	1,194,420
A01151	Basic Pay of Other Stat	ff	7		1,194,420	1,194,420
S184	Supervisor	(BPS-14)	1		174,070	174,070
T064	Tubewell Operator	(BPS-06)	1		174,070	174,070
M016	Mali	(BPS-01)	1		150,000	150,000
C064	Chowkidar	(BPS-01)	1		174,070	174,070
G033	Groundman	(BPS-01)	1		174,070	174,070
N003	Naib Qasid	(BPS-01)	1		174,070	174,070
S193	Sweeper	(BPS-01)	1		174,070	174,070
A012	TOTAL ALLOWANCES				1,218,490	1,218,490
A012-1	REGULAR ALLOWANCE	S			1,218,490	1,218,490
A01270	Other				1,218,490	1,218,490
010	Other Regular Allowances				1,218,490	1,218,490
CREATIO: AWARAN	N OF NEW POSTS FOR CR	ICKET SHANDI J			2,412,910	2,412,910

					SPENT DURING THI R 2023-2024	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTIC SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 081 0811 081101	RECREATIONAL, C RECREATIONAL AN RECREATIONAL AN STADIUM AND SPO	ND SPORTING ND SPORTING	S SERVICES S SERVICES	Rs	Rs	Rs
AW7087	DISTRICT SPORTS OFFI	CER AWARAN (C	OLD DDO AW4104)			
(004-2023)	CREATION OF NEW POS MALAR AWARAN	TS FOR CRICKE	T STADIUM CHERR	xy.		
A01	TOTAL EMPLOYEES REEXPENSES.	LATED			2,412,910	2,412,910
A011	TOTAL PAY		7		1,194,420	1,194,420
A011-2	TOTAL PAY OF OTHER STAFF		7		1,194,420	1,194,420
A01151	Basic Pay of Other Star	ff	<u> </u>		1,194,420	1,194,420
S184	Supervisor	(BPS-14)	1		174,070	174,070
T064	Tubewell Operator	(BPS-06)	1		174,070	174,070
M016	Mali	(BPS-01)	1		150,000	150,000
C064	Chowkidar	(BPS-01)	1		174,070	174,070
G033	Groundman	(BPS-01)	1		174,070	174,070
N003	Naib Qasid	(BPS-01)	1		174,070	174,070
S193	Sweeper	(BPS-01)	1		174,070	174,070
A012	TOTAL ALLOWANCES				1,218,490	1,218,490
A012-1	REGULAR ALLOWANCE	CS			1,218,490	1,218,490
A01270	Other				1,218,490	1,218,490
010	Other Regular Allowances				1,218,490	1,218,490
CREATIO MALAR A	N OF NEW POSTS FOR CR WARAN	ICKET STADIUM	I CHERRY		2,412,910	2,412,910

		AMOUNT TO BE SPENT DURING TO YEAR 2023-2024			<u>C</u>	
CLASSI	ONAL-CUM OBJECT FICATION & PARTIC SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 081 0811 081101	RECREATIONAL, C RECREATIONAL AN RECREATIONAL AN STADIUM AND SPO	ND SPORTING ND SPORTING	S SERVICES S SERVICES	Rs	Rs	Rs
AW7087	DISTRICT SPORTS OFFI	CER AWARAN (C	OLD DDO AW4104)			
(005-2023)	CREATION OF NEW POS GOTH PIR ANDAR AWAI		T STADIUM AZAM			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			2,412,910	2,412,910
A011	TOTAL PAY		7		1,194,420	1,194,420
A011-2	TOTAL PAY OF OTHER STAFF		7		1,194,420	1,194,420
A01151	Basic Pay of Other Star	ff	7		1,194,420	1,194,420
S184	Supervisor	(BPS-14)	1		174,070	174,070
T064	Tubewell Operator	(BPS-06)	1		174,070	174,070
C064	Chowkidar	(BPS-01)	1		174,070	174,070
M016	Mali	(BPS-01)	1		150,000	150,000
G033	Groundman	(BPS-01)	1		174,070	174,070
N003	Naib Qasid	(BPS-01)	1		174,070	174,070
S193	Sweeper	(BPS-01)	1		174,070	174,070
A012	TOTAL ALLOWANCES				1,218,490	1,218,490
A012-1	REGULAR ALLOWANCE	S			1,218,490	1,218,490
A01270	Other				1,218,490	1,218,490
010	Other Regular Allowances				1,218,490	1,218,490
	N OF NEW POSTS FOR CR	ICKET STADIUM	I AZAM		2,412,910	2,412,910

					AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSII	ONAL-CUM OBJECT FICATION & PARTIC SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
08 081 0811 081101	RECREATIONAL, C RECREATIONAL AN RECREATIONAL AN STADIUM AND SPO	ND SPORTING ND SPORTING	S SERVICES S SERVICES	Rs	Rs	Rs	
AW7087	DISTRICT SPORTS OFFI	CER AWARAN (C	OLD DDO AW4104)				
(006-2023)	CREATION OF NEW POS AWARAN	TS FOR CRICKE	T STADIUM MASH	KAY			
A01	TOTAL EMPLOYEES REEXPENSES.	LATED			2,412,910	2,412,910	
A011	TOTAL PAY		7		1,194,420	1,194,420	
A011-2	TOTAL PAY OF OTHER STAFF		7		1,194,420	1,194,420	
A01151	Basic Pay of Other Star	ff	7		1,194,420	1,194,420	
S184	Supervisor	(BPS-14)	1		174,070	174,070	
T064	Tubewell Operator	(BPS-06)	1		174,070	174,070	
C064	Chowkidar	(BPS-01)	1		174,070	174,070	
G033	Groundman	(BPS-01)	1		174,070	174,070	
N003	Naib Qasid	(BPS-01)	1		174,070	174,070	
S193	Sweeper	(BPS-01)	1		174,070	174,070	
M016	Mali	(BPS-01)	1		150,000	150,000	
A012	TOTAL ALLOWANCES				<u>1,218,490</u>	1,218,490	
A012-1	REGULAR ALLOWANCE	S			1,218,490	1,218,490	
A01270	Other				1,218,490	1,218,490	
010	Other Regular Allowances				1,218,490	1,218,490	
CREATION AWARAN	N OF NEW POSTS FOR CR	ICKET STADIUM	MASHKAY		2,412,910	2,412,910	

081101 STADIUM AND SPORTS COMPLEXES

,			AMOUNT TO BE SPENT DURING TH YEAR 2023-2024				
RECREATIONAL AND SPORTING SERVICES	CLASSI	FICATION & PARTICUL	ARS	OF		RECURRING	TOTAL
CODE CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER AWARAN CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER AWARAN CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER AWARAN CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER CREATION OFFICER CREATION OF NEW POSTS	081 0811	RECREATIONAL AND RECREATIONAL AND	SPORTING SPORTING	G SERVICES G SERVICES	Rs	Rs	Rs
AVARAN A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 6 967,440 967,440 A011-2 TOTAL PAY OF 6 967,440 967,440 A011-1 Basic Pay of Other Staff 4 367,440 91,860 C064 Chowkidar (BPS-01) 1 91,860 91,860 N003 Naib Qasid (BPS-01) 1 91,860 91,860 S193 Sweeper (BPS-01) 1 91,860 91,860 A011-5 Pay of contract staff 2 600,000 600,000 A011-6 Pay of contract staff 2 600,000 600,000 T194 Incharge Futsal (Fixed) 2 600,000 600,000 A012-1 REGULAR ALLOWANCES 367,440 A012-1 REGULAR ALLOWANCES 367,440 A012-1 Other Regular Allowances 367,440 CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER 1,334,880 1,334,880	AW7087	DISTRICT SPORTS OFFICER	R AWARAN (OLD DDO AW4104)			
A011 TOTAL PAY	(001-2023)		FOR DISTRIC	CT SPORTS OFFICER			
A011-2 OTHER STAFF TOTAL PAY OF OTHER STAFF 6 967,440 967,440 A01151 Basic Pay of Other Staff 4 367,440 367,440 367,440 J014 Junior Clerk (BPS-11) 1 91,860 91,860 C064 Chowkidar (BPS-01) 1 91,860 91,860 N003 Naib Qasid (BPS-01) 1 91,860 91,860 S193 Sweeper (BPS-01) 1 91,860 91,860 A01156 Pay of contract staff 2 600,000 600,000 1194 Incharge Futsal Stadium @Rs.25000/ P.M 2 600,000 600,000 A012 TOTAL ALLOWANCES 367,440 367,440 A012-1 REGULAR ALLOWANCES 367,440 367,440 A01270 Other 367,440 367,440 CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER 1,334,880 1,334,880	A01		TED			1,334,880	1,334,880
OTHER STAFF A01151 Basic Pay of Other Staff 4 367,440 367,440 J014 Junior Clerk (BPS-11) 1 91,860 91,860 C064 Chowkidar (BPS-01) 1 91,860 91,860 N003 Naib Qasid (BPS-01) 1 91,860 91,860 S193 Sweeper (BPS-01) 1 91,860 91,860 A01156 Pay of contract staff 2 600,000 600,000 I194 Incharge Futsal (Fixed) 2 600,000 600,000 Stadium @Rs.25000/ P.M 367,440 367,440 367,440 A012-1 REGULAR ALLOWANCES 367,440 367,440 A01270 Other 367,440 367,440 CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER 1,334,880 1,334,880	A011	TOTAL PAY		6		967,440	967,440
Junior Clerk	A011-2			6		967,440	967,440
C064 Chowkidar (BPS-01) 1 91,860 91,860 N003 Naib Qasid (BPS-01) 1 91,860 91,860 \$193 Sweeper (BPS-01) 1 91,860 91,860 A01156 Pay of contract staff 2 600,000 600,000 I194 Incharge Futsal (Fixed) 2 600,000 600,000 Stadium @Rs.25000/ P.M 367,440 367,440 367,440 A012 TOTAL ALLOWANCES 367,440 367,440 A01270 Other 367,440 367,440 010 Other Regular Allowances 367,440 367,440 CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER 1,334,880 1,334,880	A01151	Basic Pay of Other Staff		4		367,440	367,440
N003 Naib Qasid (BPS-01) 1 91,860 91,860 S193 Sweeper (BPS-01) 1 91,860 91,860 A01156 Pay of contract staff 2 600,000 600,000 I194 Incharge Futsal (Fixed) 2 600,000 600,000 Stadium @Rs.25000/ P.M 367,440 367,440 367,440 A012 TOTAL ALLOWANCES 367,440 367,440 A01270 Other 367,440 367,440 010 Other Regular Allowances 367,440 367,440 CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER AWARAN 1,334,880 1,334,880	J014	Junior Clerk	(BPS-11)	1		91,860	91,860
S193 Sweeper (BPS-01) 1 91,860 91,860 A01156 Pay of contract staff 2 600,000 600,000 I194 Incharge Futsal (Fixed) 2 600,000 600,000 Stadium @Rs.25000/ P.M 367,440 367,440 367,440 A012 TOTAL ALLOWANCES 367,440 367,440 A01270 Other 367,440 367,440 010 Other Regular Allowances 367,440 367,440 CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER 1,334,880 1,334,880	C064	Chowkidar	(BPS-01)	1		91,860	91,860
A01156 Pay of contract staff 2 600,000 600,000 I194 Incharge Futsal (Fixed) 2 600,000 A012 TOTAL ALLOWANCES 367,440 A012-1 REGULAR ALLOWANCES 367,440 A01270 Other 367,440 Other Regular Allowances 367,440 CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER AWARAN A01156 Pay of contract staff 2 600,000 600,000 A00,000 600,000 A00,000 600,000 A00,000 367,440 A01270 367,440 A01270 Other 367,440 A01270 Other 367,440 A01270 Other Augular Allowances 367,440	N003	Naib Qasid	(BPS-01)	1		91,860	91,860
1194 Incharge Futsal (Fixed) 2 600,000 600,000 A012 TOTAL ALLOWANCES 367,440 367,440 A012-1 REGULAR ALLOWANCES 367,440 367,440 A01270 Other 367,440 367,440 010 Other Regular Allowances 367,440 367,440 CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER AWARAN 1,334,880 1,334,880	S193	Sweeper	(BPS-01)	1		91,860	91,860
Stadium @Rs.25000/ P.M A012 TOTAL ALLOWANCES 367,440 367,440 A012-1 REGULAR ALLOWANCES 367,440 367,440 A01270 Other 367,440 367,440 010 Other Regular Allowances 367,440 367,440 CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER AWARAN 1,334,880 1,334,880	A01156	Pay of contract staff		2		600,000	600,000
A012-1 REGULAR ALLOWANCES 367,440 367,440 A01270 Other 367,440 367,440 010 Other Regular Allowances 367,440 367,440 CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER AWARAN 1,334,880 1,334,880	I194		(Fixed)	2		600,000	600,000
A01270 Other 010 Other Regular Allowances CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER AWARAN 1,334,880 1,334,880	A012	TOTAL ALLOWANCES				367,440	367,440
O10 Other Regular Allowances 367,440 367,440 CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER 1,334,880 1,334,880 AWARAN	A012-1	REGULAR ALLOWANCES				367,440	367,440
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER AWARAN 1,334,880 1,334,880	A01270	Other				367,440	367,440
AWARAN	010	Other Regular Allowances				367,440	367,440
DISTRICT SPORTS OFFICER AWARAN (OLD DDO AW4104) 13,399,430 13,399,430			ICT SPORTS	OFFICER		1,334,880	1,334,880
	DISTRICT	SPORTS OFFICER AWARAN	(OLD DDO A	W4104)		13,399,430	13,399,430

081101 STADIUM AND SPORTS COMPLEXES

	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
NON RECURRING	RECURRING	TOTAL	
Rs	Rs	Rs	
ER			
	600,000	600,000	
	600,000	600,000	
	600,000	600,000	
	600,000	600,000	
	600,000	600,000	
	600,000	600,000	
	600,000	600,000	
	NON RECURRING Rs	YEAR 2023-2024 NON RECURRING RS RS	

081101 STADIUM AND SPORTS COMPLEXES

Rs	081101 8	STADIUM AND SPORTS COMPLEX	·E9			
CLASSIFICATION & PARTICULARS OF POSTS RECURRING RECURRING RECURRING TOTAL						
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 08110 RECREATIONAL AND SPORTING SERVICES 081101 STADIUM AND SPORTS COMPLEXES CG7027 DISTRICT SPORTS OFFICE CHAGAI (OLD DDO CG4041) (001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER CHAGAI A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 2 A011-2 TOTAL PAY OF OTHER STAFF 2 A011-6 Pay of contract staff 2 A011-7 Incharge Futsal (Fixed) 2 A011-8 Incharge Futsal (Fixed) 2 CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER 600,000 600	CLASSI	FICATION & PARTICULARS	OF		RECURRING	TOTAL
A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY	081 0811 081101 CG7027	RECREATIONAL AND SPORTING RECREATIONAL AND SPORTING STADIUM AND SPORTS COMPLIDISTRICT SPORTS OFFICE CHAGAI (OIL CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE CHAGAI (OIL CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE CHAGAI (OIL CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE CHAGAI (OIL CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE CHAGAI (OIL CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE CHAGAI (OIL CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE CHAGAI (OIL CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE CHAGAI (OIL CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE CHAGAI (OIL CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE CHAGAI (OIL CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE CHAGAI (OIL CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE CHAGAI (OIL CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE CHAGAI (OIL CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE CHAGAI (OIL CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE CHAGAI (OIL CREATION OIL C	G SERVICES G SERVICES EXES LD DDO CG4041)	Rs	Rs	Rs
A011-2 TOTAL PAY OF 2 600,000 600 OTHER STAFF A01156 Pay of contract staff 2 600,000 600 I194 Incharge Futsal (Fixed) 2 600,000 600 Stadium @Rs.25000/ P.M CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER 600,000 600	A01	TOTAL EMPLOYEES RELATED			600,000	600,000
OTHER STAFF A01156 Pay of contract staff 2 600,000 600 I194 Incharge Futsal (Fixed) 2 600,000 600 Stadium @Rs.25000/ P.M CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER 600,000 600	A011	TOTAL PAY	2		600,000	600,000
I194 Incharge Futsal Stadium @Rs.25000/ P.M 2 600,000 600 CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER 600,000 600	A011-2		2		600,000	600,000
Stadium @Rs.25000/ P.M CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER 600,000 600	A01156	Pay of contract staff	2		600,000	600,000
,	I194		2		600,000	600,000
Chagai	CREATIO CHAGAI	ON OF NEW POSTS FOR DISTRICT SPORTS	OFFICER		600,000	600,000
DISTRICT SPORTS OFFICE CHAGAI (OLD DDO CG4041) 600,000 600	DISTRICT	T SPORTS OFFICE CHAGAI (OLD DDO CG-	4041)		600,000	600,000

081101 STADIUM AND SPORTS COMPLEXES

001101 8	TADIONI AND SI OKIS COMI LEZ				
				E SPENT DURING TH AR 2023-2024	E
FUNCT	IONAL-CUM OBJECT	NUMBER			
	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AN	D RELIGION	13	IAS	IX.5
081	RECREATIONAL AND SPORTIN				
0811	RECREATIONAL AND SPORTIN				
081101	STADIUM AND SPORTS COMPL				
DB7036	DISTRICT SPORTS OFFICE DERA BUGT	TI (OLD DDO			
	DB4047)				
(001-2023)		ICT SPORTS OFFICER			
	DERA BUGTI				
A01	TOTAL EMPLOYEES RELATED			600,000	600,000
	EXPENSES.			,	,
A011	TOTAL PAY	2		<u>600,000</u>	600,000
A011-2	TOTAL PAY OF	2		600,000	600,000
A011-2	OTHER STAFF	<u>~_</u>			
	OTHERSTAFF				
A01156	Pay of contract staff	2		600,000	600,000
I194	Incharge Futsal (Fixed)	2		600,000	600,000
1171	Stadium @Rs.25000/ P.M	2		000,000	000,000
CREATIO	ON OF NEW POSTS FOR DISTRICT SPORTS	SOFFICER		600,000	600,000
DERA BU		JULICER		000,000	000,000
DISTRICT	T SPORTS OFFICE DERA BUGTI (OLD DD	0		600,000	600,000
DB4047)					

081101 STADIUM AND SPORTS COMPLEXES

001101 8	TADIUM AND SPORTS COMPLEA				
			AMOUNT TO BE		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 081 0811 081101 DK7005	RECREATIONAL, CULTURE AND RECREATIONAL AND SPORTING RECREATIONAL AND SPORTING STADIUM AND SPORTS COMPLETED TO STADIUM AND SPORTS FOR DISTRICT SPOR	G SERVICES G SERVICES EXES LD DDO DK4008)	Rs	Rs	Rs
(001-2023) A01	CREATION OF NEW POSTS FOR DISTRICULAR DUKKI TOTAL EMPLOYEES RELATED EXPENSES.	CT SPORTS OFFICER		600,000	600,000
A011	TOTAL PAY	2		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	2		600,000	600,000
A01156	Pay of contract staff	2		600,000	600,000
I194	Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATIO DUKKI	N OF NEW POSTS FOR DISTRICT SPORTS	OFFICER		600,000	600,000
DISTRICT	SPORTS OFFICER DUKKI (OLD DDO DK	4008)		600,000	600,000

081101 STADIUM AND SPORTS COMPLEXES

EXPENSES. A011 TOTAL PAY2	081101 8	STADIUM AND SPORTS COMPLEA	TES			
CLASSIFICATION & PARTICULARS OF POSTS RECURRING RECURRING TOTAL						
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 08110 RECREATIONAL AND SPORTING SERVICES 081101 STADIUM AND SPORTS COMPLEXES GR7022 DISTRICT SPORTS OFFICER GAWADAR (OLD DDO GR4028) (001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER GAWADAR A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 2 A011-2 TOTAL PAY OF OTHER STAFF A011-2 TOTAL PAY OF OTHER STAFF A01156 Pay of contract staff 2 A01156 Pay of contract staff 2 A01194 Incharge Futsal (Fixed) 2 Stadium @Rs.25000/ P.M CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER 600,000 600,000	CLASSI	FICATION & PARTICULARS	OF		RECURRING	TOTAL
A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 2 2 600,000 600,000 A011-2 TOTAL PAY 0F 2 600,000 A0	081 0811 081101 GR7022	RECREATIONAL AND SPORTING RECREATIONAL AND SPORTING STADIUM AND SPORTS COMPLETED TO STADIUM AND SPORTS OFFICER GAWADAR	G SERVICES G SERVICES EXES a (OLD DDO GR4028)	Rs	Rs	Rs
A011-2 TOTAL PAY OF OTHER STAFF A01156 Pay of contract staff2	,	GAWADAR TOTAL EMPLOYEES RELATED	CT SPORTS OFFICER		600,000	600,000
OTHER STAFF A01156 Pay of contract staff2	A011	TOTAL PAY	2		600,000	600,000
I194 Incharge Futsal (Fixed) 2 600,000 Stadium @Rs.25000/ P.M CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER GAWADAR 600,000 600,000	A011-2		2		600,000	600,000
Stadium @Rs.25000/ P.M CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER GAWADAR 600,000 600,000	A01156	Pay of contract staff	2		600,000	600,000
GAWADAR	I194	<u> </u>	2		600,000	600,000
DISTRICT SPORTS OFFICER GAWADAR (OLD DDO GR4028) 600,000 600,000			OFFICER		600,000	600,000
	DISTRICT	T SPORTS OFFICER GAWADAR (OLD DDO	GR4028)		600,000	600,000

081101 STADIUM AND SPORTS COMPLEXES

USTIVI STADIUM AND SPORTS COMPLEX	E5			
		AMOUNT TO BE		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 RECREATIONAL, CULTURE AND 081 RECREATIONAL AND SPORTING 0811 RECREATIONAL AND SPORTING 081101 STADIUM AND SPORTS COMPLE HI7028 DISTRICT SPORTS OFFICE HARNAI (OL (001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE HARNAI (OL (1001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE HARNAI (OL (1001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE HARNAI (OL (1001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE HARNAI (OL (1001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE HARNAI (OL (1001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE HARNAI (OL (1001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE HARNAI (OL (1001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE HARNAI (OL (1001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE HARNAI (OL (1001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE HARNAI (OL (1001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE HARNAI (OL (1001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE HARNAI (OL (1001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE HARNAI (OL (1001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE HARNAI (OL (1001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE HARNAI (OL (1001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE HARNAI (OL (1001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE HARNAI (OL (1001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE HARNAI (OL (1001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE HARNAI (OL (1001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE HARNAI (OL (1001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE HARNAI (OL (1001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE HARNAI (OL (1001-2023) CREATION OFFIC	G SERVICES G SERVICES EXES D DDO HI4060)	Rs	Rs	Rs
HARNAI A01 TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011 TOTAL PAY	2		600,000	600,000
A011-2 TOTAL PAY OF OTHER STAFF	2		600,000	600,000
A01156 Pay of contract staff	2		600,000	600,000
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS HARNAI	OFFICER		600,000	600,000
DISTRICT SPORTS OFFICE HARNAI (OLD DDO HI40	060)		600,000	600,000

081101 STADIUM AND SPORTS COMPLEXES

	TADIONI AND SI OKIS COMI LEZ	·			
				E SPENT DURING TH AR 2023-2024	E
	IONAL-CUM OBJECT	NUMBER			
	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AN	ID RELIGION	143	140	T45
081	RECREATIONAL AND SPORTIN				
0811	RECREATIONAL AND SPORTIN				
081101	STADIUM AND SPORTS COMPL				
JF7038	DISTRICT SPORTS OFFICER JAFFARA	BAD (OLD DDO			
	JF4054)				
(001-2023)	CREATION OF NEW POSTS FOR DISTRI	ICT SPORTS OFFICER			
	JAFFARABAD				
A01	TOTAL EMPLOYEES RELATED			600,000	600,000
	EXPENSES.				
A011	TOTAL PAY	2		600.000	600.000
11011	- 0 - 1 - 1 - 1				
A011-2	TOTAL PAY OF	2		600,000	600,000
	OTHER STAFF			•	•
				100.000	***
A01156	Pay of contract staff	2		600,000	600,000
I194	Incharge Futsal (Fixed)	2		600,000	600,000
	Stadium @Rs.25000/ P.M				
CREATIO	ON OF NEW POSTS FOR DISTRICT SPORTS	S OFFICER		600,000	600,000
JAFFARA	BAD				
DISTRICT	Γ SPORTS OFFICER JAFFARABAD (OLD I	DDO		600,000	600,000
JF4054)	(ODD 1	-			200,000

081101 STADIUM AND SPORTS COMPLEXES

001101 8	TADIONI AND SI OKIS COMI LEZ				
				E SPENT DURING TH AR 2023-2024	E
FUNCT	IONAL-CUM OBJECT	NUMBER			
CLASSI	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AN	D RELIGION	KS	KS	KS
081	RECREATIONAL AND SPORTIN				
0811	RECREATIONAL AND SPORTIN				
081101	STADIUM AND SPORTS COMPL				
001101					
JH7011	DISTRICT SPORTS OFFICER JHAL MAG	GSI (OLD DDO			
	JH4014)				
(004 -00-					
(001-2023)		CT SPORTS OFFICER			
	JHAL MAGSI				
A01	TOTAL EMPLOYEES RELATED			600,000	600,000
	EXPENSES.				
1011	momay pay	2		600 000	600 000
A011	TOTAL PAY	<u></u>		600,000	600,000
A011-2	TOTAL PAY OF	2		600,000	600,000
	OTHER STAFF				
A01156	Pay of contract staff	2		600,000	600,000
I194	Incharge Futsal (Fixed)	2		600,000	600,000
	Stadium @Rs.25000/ P.M			,	,
CREATIO	ON OF NEW POSTS FOR DISTRICT SPORTS	OFFICER		600,000	600,000
JHAL MA		-		,	,
Dicapica	E CHODIC OFFICER WAY MAKE TO SE			600,000	600,000
JH4014)	T SPORTS OFFICER JHAL MAGSI (OLD DI	υO		งบบ,บบบ	000,000

081101 STADIUM AND SPORTS COMPLEXES

		_	
NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
RELIGION SERVICES SERVICES ES	Rs	Rs	Rs
SPORTS OFFICE	R		
		600,000	600,000
2		600,000	600,000
2		600,000	600,000
2		600,000	600,000
2		600,000	600,000
FFICER		600,000	600,000
22)		600,000	600,000
	OF POSTS RELIGION SERVICES SERVICES ES D DDO KI4022) SPORTS OFFICEI	NUMBER OF NON POSTS RECURRING RS RELIGION SERVICES SERVICES ES D DDO KI4022) SPORTS OFFICER 22222	OF NON RECURRING RECURRING RS RS RELIGION SERVICES SERVICES ES D DDO K14022) SPORTS OFFICER

081101 STADIUM AND SPORTS COMPLEXES

Rs	081101 S	TADIUM AND SPORTS COMPLEXI	ES			
CLASSIFICATION & PARTICULARS OF POSTS RECURRING RECURRING RECURRING						
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 081101 RECREATIONAL AND SPORTING SERVICES 081101 STADIUM AND SPORTS COMPLEXES KL7024 DISTRICT SPORTS OFFICER KALAT (OLD DDO KL4032) (001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KALAT 600,000 600 A01 TOTAL EMPLOYEES RELATED 600,000 600 EXPENSES. -2 600,000 600 A011-2 TOTAL PAY OF 2 600,000 600 A011-2 TOTAL PAY OF 2 600,000 600 A01156 Pay of contract staff 2 600,000 600 I194 Incharge Futsal (Fixed) 2 600,000 600 Stadium @Rs.25000/ P.M 600,000 600 CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER 600,000 600	CLASSI	FICATION & PARTICULARS	OF		RECURRING	TOTAL
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KALAT A01 TOTAL EMPLOYEES RELATED	081 0811	RECREATIONAL AND SPORTING RECREATIONAL AND SPORTING	S SERVICES S SERVICES	Rs	Rs	Rs
A01 TOTAL EMPLOYEES RELATED 600,000 600	KL7024	DISTRICT SPORTS OFFICER KALAT (OL	D DDO KL4032)			
EXPENSES. A011 TOTAL PAY	(001-2023)		T SPORTS OFFICER			
A011-2 TOTAL PAY OF 2 600,000 600 OTHER STAFF A01156 Pay of contract staff 2 600,000 600 I194 Incharge Futsal (Fixed) 2 600,000 600 Stadium @Rs.25000/ P.M CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER 600,000 600	A01				600,000	600,000
OTHER STAFF A01156 Pay of contract staff 2 600,000 600 I194 Incharge Futsal (Fixed) 2 600,000 600 Stadium @Rs.25000/ P.M CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER 600,000 600	A011	TOTAL PAY	2		600,000	600,000
I194 Incharge Futsal (Fixed) 2 600,000 600 Stadium @Rs.25000/ P.M CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER 600,000 600	A011-2		2		600,000	600,000
Stadium @Rs.25000/ P.M CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER 600,000 600	A01156	Pay of contract staff	2		600,000	600,000
,	I194		2		600,000	600,000
		N OF NEW POSTS FOR DISTRICT SPORTS (OFFICER		600,000	600,000
DISTRICT SPORTS OFFICER KALAT (OLD DDO KL4032) 600,000 600	DISTRICT	SPORTS OFFICER KALAT (OLD DDO KL4	032)		600,000	600,000

081101 STADIUM AND SPORTS COMPLEXES

NON RECURRING	RECURRING	TOTAL
Rs	Rs	Rs
	600,000	600,000
	600,000	600,000
	600,000	600,000
	600,000	600,000
	600,000	600,000
	600,000	600,000
	600,000	600,000
	NON RECURRING	RECURRING RS RS

081101 STADIUM AND SPORTS COMPLEXES

				SPENT DURING THE R 2023-2024	E
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 081 0811 081101	RECREATIONAL, CULTURE AND RECREATIONAL AND SPORTING RECREATIONAL AND SPORTING STADIUM AND SPORTS COMPLE	S SERVICES S SERVICES	Rs	Rs	Rs
KN7119	DIVISIONAL SPORTS OFFICE RAKHSHAR	N			
(001-2023)	CREATION OF NEW POSTS FOR DIVISION RAKHSHAN	NAL SPORTS OFFIC	E		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,529,280	1,529,280
A011	TOTAL PAY	2		764,640	764,640
A011-1	TOTAL PAY OF OFFICER	1		540,840	540,840
A01101	Basic Pay Of Officer	1		540,840	540,840
S275	Senior Coach (BPS-17)	1		540,840	540,840
A011-2	TOTAL PAY OF OTHER STAFF	1		223,800	223,800
A01151	Basic Pay of Other Staff	1		223,800	223,800
J014	Junior Clerk (BPS-11)	1		223,800	223,800
A012	TOTAL ALLOWANCES			764,640	764,640
A012-1	REGULAR ALLOWANCES			764,640	764,640
A01270	Other			764,640	764,640
010	Other Regular Allowances			764,640	764,640
CREATION RAKHSHA	N OF NEW POSTS FOR DIVISIONAL SPORT	CS OFFICE		1,529,280	1,529,280
DIVISION	AL SPORTS OFFICE RAKHSHAN			1,529,280	1,529,280

081101 STADIUM AND SPORTS COMPLEXES

001101 5	TADIUM AND SPORTS COMPLEX	<u></u>			
				E SPENT DURING THE AR 2023-2024	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 081 0811 081101 KR7059	RECREATIONAL, CULTURE AN RECREATIONAL AND SPORTIN RECREATIONAL AND SPORTIN STADIUM AND SPORTS COMPLIDISTRICT SPORTS OFFICER KHUZDAR	G SERVICES G SERVICES EXES	Rs	Rs	Rs
(001-2023) A01	CREATION OF NEW POSTS FOR DISTRI KHUZDAR TOTAL EMPLOYEES RELATED	CT SPORTS OFFICER		600,000	600,000
A011	EXPENSES. TOTAL PAY	2		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	2		600,000	600,000
A01156	Pay of contract staff	2		600,000	600,000
I194	Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION KHUZDAR	N OF NEW POSTS FOR DISTRICT SPORTS	OFFICER		600,000	600,000
DISTRICT	SPORTS OFFICER KHUZDAR (OLD DDO	KR4084)		600,000	600,000

081101 STADIUM AND SPORTS COMPLEXES

T TO BE SPENT DURING THE YEAR 2023-2024 RING RECURRING Rs	TOTAL
Rs	D.,
	Rs
600,000	600,000
600,000	600,000
600,000	600,000
600,000	600,000
600,000	600,000
600,000	600,000
	600,000 600,000 600,000

081101 STADIUM AND SPORTS COMPLEXES

(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER LORALAI A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 2 600,000 600,000 A011-2 TOTAL PAY OF OTHER STAFF A01156 Pay of contract staff 2 600,000 600,000 Ily4 Incharge Futsal Stadium @Rs.25000/ P.M CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER 600,000 600,000 CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER 600,000 600,000 CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER 600,000 600,000	081101 8	STADIUM AND SPORTS COMPLEA	TES			
CLASSIFICATION & PARTICULARS OF NON POSTS RECURRING RECURRING TOTAL						
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 08110 RECREATIONAL AND SPORTING SERVICES 081101 STADIUM AND SPORTS COMPLEXES L17067 DISTRICT SPORTS OFFICER LORALAI (OLD DDO L14100) (001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER LORALAI 600,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 600,000 A0112 TOTAL PAY OTHER STAFF 2 A01156 Pay of contract staff 2 A01156 Pay of contract staff 2 A01194 Incharge Futsal (Fixed) 2 Stadium @Rs.25000/ P.M CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER 600,000 600,000	CLASSI	FICATION & PARTICULARS	OF		RECURRING	TOTAL
A011 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 2 600,000 600,0	081 0811 081101 L17067	RECREATIONAL AND SPORTING RECREATIONAL AND SPORTING STADIUM AND SPORTS COMPLED TO THE PROPERTY OF THE PROPERTY	G SERVICES G SERVICES EXES (OLD DDO L14100)	Rs	Rs	Rs
A011-2 TOTAL PAY OF OTHER STAFF A01156 Pay of contract staff2	A01	TOTAL EMPLOYEES RELATED			600,000	600,000
OTHER STAFF A01156 Pay of contract staff2	A011	TOTAL PAY	2		600,000	600,000
I194 Incharge Futsal (Fixed) 2 600,000 600,000 CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER LORALAI CONTRACTOR OF NEW POSTS FOR DISTRICT SPORTS OFFICER	A011-2		2		600,000	600,000
Stadium @Rs.25000/ P.M CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER 600,000 600,000 LORALAI	A01156	Pay of contract staff	2		600,000	600,000
LORALAI	I194	•	2		600,000	600,000
DISTRICT SPORTS OFFICER LORALAI (OLD DDO L14100) 600,000 600,000			OFFICER		600,000	600,000
	DISTRICT	T SPORTS OFFICER LORALAI (OLD DDO I	L I4100)		600,000	600,000

081101 STADIUM AND SPORTS COMPLEXES

				SPENT DURING THE R 2023-2024	
CLASSII	FICATION & PARTICULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 081 0811 081101	RECREATIONAL, CULTURE AND RE RECREATIONAL AND SPORTING SE RECREATIONAL AND SPORTING SE STADIUM AND SPORTS COMPLEXE	CRVICES CRVICES	Rs	Rs	Rs
LI7171	DIVISIONAL SPORTS OFFICE ZHOB AT LORA	ALAI			
(001-2023)	CRATION OF NEW POSTS FOR DIVISIONAL S ZHOB AT LORALAI	SPORTS OFFICE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,529,280	1,529,280
A011	TOTAL PAY	2		764,640	764,640
A011-1	TOTAL PAY OF OFFICER	1		540,840	540,840
A01101	Basic Pay Of Officer	1		540,840	540,840
S275	Senior Coach (BPS-17)	1		540,840	540,840
A011-2	TOTAL PAY OF OTHER STAFF	1		223,800	223,800
A01151	Basic Pay of Other Staff	1		223,800	223,800
J014	Junior Clerk (BPS-11)	1		223,800	223,800
A012	TOTAL ALLOWANCES			764,640	764,640
A012-1	REGULAR ALLOWANCES			764,640	764,640
A01270	Other			764,640	764,640
010	Other Regular Allowances			764,640	764,640
CRATION ZHOB AT	OF NEW POSTS FOR DIVISIONAL SPORTS OF LORALAI	FICE		1,529,280	1,529,280
DIVISION	AL SPORTS OFFICE ZHOB AT LORALAI			1,529,280	1,529,280

081101 STADIUM AND SPORTS COMPLEXES

001101 8	TADIONI AND SI OKIS COMI LEZ				
				E SPENT DURING TH AR 2023-2024	E
FUNCT	IONAL-CUM OBJECT	NUMBER			
	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AN	D RELIGION	IXS	IXS	INS
081	RECREATIONAL AND SPORTIN				
0811	RECREATIONAL AND SPORTIN				
081101	STADIUM AND SPORTS COMPL				
MK7030	DISTRICT SPORTS OFFICE MUSA KHAI	IL (OLD DDO			
	MK4045)				
(001-2023)	CREATION OF NEW POSTS FOR DISTRI	ICT SPODTS OFFICED			
(001-2023)	MUSA KHAIL	CI SI OKIS OFFICER			
	WOSA KIEKE				
A01	TOTAL EMPLOYEES RELATED			600,000	600,000
	EXPENSES.				
A011	TOTAL PAY	2		600.000	600,000
AUII	IOIAL FAI	<u>~</u>			
A011-2	TOTAL PAY OF	2		600,000	600,000
	OTHER STAFF			,	,
		_			
A01156	Pay of contract staff	2		600,000	600,000
I194	Incharge Futsal (Fixed)	2		600,000	600,000
	Stadium @Rs.25000/ P.M				
	ON OF NEW POSTS FOR DISTRICT SPORTS	SOFFICER		600,000	600,000
MUSA KH	HAIL				
DISTRICT	T SPORTS OFFICE MUSA KHAIL (OLD DD	0		600,000	600,000
MK4045)	`			,	,

081101 STADIUM AND SPORTS COMPLEXES

NON RECURRING	RECURRING	TOTAL
Rs	Rs	Rs
R		
	600,000	600,000
	600,000	600,000
	600,000	600,000
	600,000	600,000
	600,000	600,000
	600,000	600,000
	600,000	600,000
	NON RECURRING	RS RS

					ONT TO BE SPENT DURING THE YEAR 2023-2024	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICUL SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 081 0811 081101	RECREATIONAL, CULT RECREATIONAL AND S RECREATIONAL AND S STADIUM AND SPORTS	SPORTING SPORTING	S SERVICES S SERVICES	Rs	Rs	Rs
NB7046	DISTRICT SPORTS OFFICER NB4062)	NASEERABA	AD (OLD DDO			
(001-2023)	CREATION OF NEW POSTS NASEERABAD DM JAMALI S		CT SPORTS OFFICER			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			840,720	840,720
A011	TOTAL PAY		2		570,360	570,360
A011-2	TOTAL PAY OF OTHER STAFF		2		570,360	570,360
A01151	Basic Pay of Other Staff		1		270,360	270,360
S184	Supervisor	(BPS-14)	1		270,360	270,360
A01156	Pay of contract staff		1		300,000	300,000
S456	Security Gard (Contingent)	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				270,360	270,360
A012-1	REGULAR ALLOWANCES				270,360	270,360
A01270	Other				270,360	270,360
010	Other Regular Allowances				270,360	270,360
	N OF NEW POSTS FOR DISTR BAD DM JAMALI STADIUM	ICT SPORTS	OFFICER		840,720	840,720

081101 STADIUM AND SPORTS COMPLEXES

				SPENT DURING THE R 2023-2024	
	ONAL-CUM OBJECT	NUMBER			
	FICATION & PARTICULARS SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
		10313		RECORDING	
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AN				
081	RECREATIONAL AND SPORTIN				
0811	RECREATIONAL AND SPORTIN				
081101	STADIUM AND SPORTS COMPL	LEXES			
NB7046	DISTRICT SPORTS OFFICER NASEERA	BAD (OLD DDO			
	NB4062)				
(002-2023)	CREATION OF NEW POSTS FOR DISTR	ICT SPORTS OFFICER			
(11)	NASEERABAD				
A01	TOTAL EMPLOYEES RELATED			600,000	600,000
	EXPENSES.				
A011	TOTAL PAY	2		600,000	600,000
A011-2	TOTAL PAY OF	2		600,000	600,000
	OTHER STAFF			,	,
A01156	Pay of contract staff	2		600,000	600,000
I194	Incharge Futsal (Fixed)	2		600,000	600,000
	Stadium @Rs.25000/ P.M				
CREATIO	N OF NEW POSTS FOR DISTRICT SPORT	S OFFICER		600,000	600,000
NASEERA	BAD				
DISTRICT	SPORTS OFFICER NASEERABAD (OLD)	DDO		1,440,720	1,440,720

081101 STADIUM AND SPORTS COMPLEXES

	TADIUM AND SPORTS COMPLEX				
			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		E
CLASSI	FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS OF OF THE SCHEME POSTS 08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 0811 RECREATIONAL AND SPORTING SERVICES 081101 STADIUM AND SPORTS COMPLEXES NI7013 DISTRICT SPORTS OFFICER NUSHKI (OLD DDO NI4017)		NON RECURRING	RECURRING	TOTAL
081 0811 081101			Rs	Rs	Rs
(001-2023)	CREATION OF NEW POSTS FOR DISTRIC NUSHKI	CT SPORTS OFFICER			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011	TOTAL PAY	2		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	2		600,000	600,000
A01156	Pay of contract staff			600,000	600,000
I194	Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATIO NUSHKI	N OF NEW POSTS FOR DISTRICT SPORTS	OFFICER		600,000	600,000
DISTRICT	SPORTS OFFICER NUSHKI (OLD DDO NI	4017)		600,000	600,000

081101 STADIUM AND SPORTS COMPLEXES

AMOUNT TO BE SPENT DURING TH YEAR 2023-2024		E
NON RECURRING	RECURRING	TOTAL
Rs	Rs	Rs
ER		
	600,000	600,000
	600,000	600,000
	600,000	600,000
	600,000	600,000
	600,000	600,000
	600,000	600,000
	600,000	600,000
	NON RECURRING Rs	NON RECURRING Rs Rs

081101 STADIUM AND SPORTS COMPLEXES

081101 STADIUM AND SPORTS COMPLEX	AES			
			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF		NON RECURRING	RECURRING	TOTAL
08 RECREATIONAL, CULTURE AN 081 RECREATIONAL AND SPORTIN 0811 RECREATIONAL AND SPORTIN 081101 STADIUM AND SPORTS COMPL	G SERVICES G SERVICES	Rs	Rs	Rs
PJ7021 DISTRICT SPORTS OFFICER PANJGUR	(OLD DDO PJ4027)			
(001-2023) CREATION OF NEW POSTS FOR DISTRI PANJGUR	CT SPORTS OFFICER			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011 TOTAL PAY	2		600,000	600,000
A011-2 TOTAL PAY OF OTHER STAFF	2		600,000	600,000
A01156 Pay of contract staff	2		600,000	600,000
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS PANJGUR	OFFICER		600,000	600,000
DISTRICT SPORTS OFFICER PANJGUR (OLD DDO)	PJ4027)		600,000	600,000

				AMOUNT TO BE SPENT DURING TO YEAR 2023-2024		IE
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 081 0811 081101	RECREATIONAL, CUI RECREATIONAL AND RECREATIONAL AND STADIUM AND SPORT	SPORTING SPORTING	SERVICES SERVICES	Rs	Rs	Rs
QA7100	STADIUM & SPORTS COMP	PLEX (OLD DD	O QA4239)			
(004-2023)	CRATION OF NEW POSTS F	OR SAFDAR BA	ABUL STADIUM			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,200,000	1,200,000
A011	TOTAL PAY		4		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		4		1,200,000	1,200,000
A01156	Pay of contract staff		4		1,200,000	1,200,000
S456	Security Gard (Contingent)	(Fixed)	1		300,000	300,000
S455	Sweeper (Contingent)	(Fixed)	1		300,000	300,000
C338	Chowkidar (Contingent)	(Fixed)	2		600,000	600,000
CRATION	OF NEW POSTS FOR SAFDAL	R BABUL STAD	OIUM		1,200,000	1,200,000

081101 S	TADIUM AND SPORTS CO	MPLEXES			
			AMOUNT	AMOUNT TO BE SPENT DURING TH YEAR 2023-2024	
	ONAL-CUM OBJECT		IBER		
	FICATION & PARTICULAI SCHEME	RS OF POS	NON TS RECURRI	ING RECURRING	TOTAL
08 081 0811 081101	RECREATIONAL, CULTU RECREATIONAL AND SP RECREATIONAL AND SP STADIUM AND SPORTS O	ORTING SERVI ORTING SERVI	CES	Rs	Rs
QA7100	STADIUM & SPORTS COMPLEX	X (OLD DDO QA423))		
(001-2023)	CRATION OF NEW POSTS FOR	KUCHLAK SPORTS	COMPLEX		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011	TOTAL PAY	2		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	2		600,000	600,000
A01156	Pay of contract staff	2		600,000	600,000
S456	Security Gard (Contingent)	(Fixed) 1		300,000	300,000
C338	Chowkidar (Contingent)	(Fixed) 1		300,000	300,000
CRATION	OF NEW POSTS FOR KUCHLAK	SPORTS COMPLEX		600,000	600,000

			AMOUNT TO BE SPENT DURING TH YEAR 2023-2024		E
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
08 081 0811 081101	RECREATIONAL, CULTU RECREATIONAL AND SE RECREATIONAL AND SE STADIUM AND SPORTS O	PORTING SERVICES PORTING SERVICES COMPLEXES	Rs	Rs	Rs
QA7100 (002-2023)	STADIUM & SPORTS COMPLEX CRATION OF NEW POSTS FOR	· · · · · · · · · · · · · · · · · · ·			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011	TOTAL PAY	2		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	2		600,000	600,000
A01156	Pay of contract staff	2		600,000	600,000
S456	Security Gard (Contingent)	(Fixed) 1		300,000	300,000
C338	Chowkidar (Contingent)	(Fixed) 1		300,000	300,000
CRATION	OF NEW POSTS FOR PASHTOON	N ABAD STADIUM		600,000	600,000

091101 CTADIUM AND CDODTS COMDI EVES

				AMOUNT TO BE SPENT DURING TH YEAR 2023-2024		Œ
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 081 0811 081101	RECREATIONAL, CUL RECREATIONAL AND RECREATIONAL AND STADIUM AND SPORTS	SPORTING SPORTING	G SERVICES G SERVICES	Rs	Rs	Rs
QA7100	STADIUM & SPORTS COMPI	LEX (OLD DI	OO QA4239)			
(003-2023)	CRATION OF NEW POSTS FO	OR KACHI BA	AIG STADIUM			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	TED			1,200,000	1,200,000
A011	TOTAL PAY		4		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		4		1,200,000	1,200,000
A01156	Pay of contract staff		4		1,200,000	1,200,000
S456	Security Gard (Contingent)	(Fixed)	1		300,000	300,000
S455	Sweeper (Contingent)	(Fixed)	1		300,000	300,000
C338	Chowkidar (Contingent)	(Fixed)	2		600,000	600,000
CRATION	OF NEW POSTS FOR KACHI I	BAIG STADIU	J M		1,200,000	1,200,000

081101 STADIUM AND SPORTS COMPLEXES

				SPENT DURING THE R 2023-2024	
	NAL-CUM OBJECT CATION & PARTICULARS	NUMBER OF	NON		
OF THE SO		POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
	RECREATIONAL, CULTURE AND				145
	RECREATIONAL AND SPORTING RECREATIONAL AND SPORTING				
	TADIUM AND SPORTS COMPLEX				
QA7100 ST	TADIUM & SPORTS COMPLEX (OLD DDC	O QA4239)			
(005-2023) C	REATION OF NEW POSTS FOR STADIUM	& SPORTS COMP	LEX		
A01 To	OTAL EMPLOYEES RELATED			1,081,680	1,081,680
E	XPENSES.				
A011 To	OTAL PAY	1		540,840	540,840
A011-1 To	OTAL PAY OF OFFICER	1		540,840	540,840
A01101 B	Basic Pay Of Officer	1		540,840	540,840
P066 P	rivate Secretary (BPS-17)	1		540,840	540,840
A012 To	OTAL ALLOWANCES			540,840	540,840
A012-1 R	EGULAR ALLOWANCES			540,840	540,840
A01270 O	Other			540,840	540,840
010 O	ther Regular Allowances			540,840	540,840
CREATION O	OF NEW POSTS FOR STADIUM & SPORTS	COMPLEX		1,081,680	1,081,680
STADIUM & S	SPORTS COMPLEX (OLD DDO QA4239)			4,681,680	4,681,680

081101 STADIUM AND SPORTS COMPLEXES

081101 STADIUM AND SPORTS CO	MPLEXES			
		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		NON RECURRING	RECURRING	TOTAL
08 RECREATIONAL, CULTU 081 RECREATIONAL AND SP 0811 RECREATIONAL AND SP 081101 STADIUM AND SPORTS O	ORTING SERVICES ORTING SERVICES	Rs	Rs	Rs
QA7406 DISTRICT SPORTS OFFICER Q	UETTA (OLD DDO QA5249)			
(001-2023) CREATION OF NEW POSTS FOR QUETTA	R DISTRICT SPORTS OFFICER			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011 TOTAL PAY	2		600,000	600,000
A011-2 TOTAL PAY OF OTHER STAFF	2		600,000	600,000
A01156 Pay of contract staff	2		600,000	600,000
I194 Incharge Futsal Stadium @Rs.25000/ P.M	(Fixed) 2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT QUETTA	SPORTS OFFICER		600,000	600,000
DISTRICT SPORTS OFFICER QUETTA (OL	.D DDO QA5249)		600,000	600,000

091101 CTADIUM AND CDODTC COMDI EVEC

			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		E
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF		NON RECURRING	RECURRING	TOTAL
08 081 0811 081101	RECREATIONAL, CULTURE A RECREATIONAL AND SPORT RECREATIONAL AND SPORT STADIUM AND SPORTS COM	ING SERVICES ING SERVICES	Rs	Rs	Rs
QD7010	DISTRICT SPORTS OFFICER KILLA (QD4013)	ABDULLAH (OLD DDO			
(001-2023)	CREATION OF NEW POSTS FOR DIST	TRICT SPORTS OFFICER			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011	TOTAL PAY	2		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	2		600,000	600,000
A01156	Pay of contract staff	2		600,000	600,000
I194	Incharge Futsal (Fixed Stadium @Rs.25000/ P.M) 2		600,000	600,000
CREATIO KILLA AB	N OF NEW POSTS FOR DISTRICT SPOI	RTS OFFICER		600,000	600,000

081101 STADIUM AND SPORTS COMPLEXES

					SPENT DURING TH	E
CLASSI	CLASSIFICATION & PARTICULARS		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 081 0811 081101	RECREATIONAL, CUL' RECREATIONAL AND RECREATIONAL AND STADIUM AND SPORTS	SPORTING SPORTING	SERVICES SERVICES	Rs	Rs	Rs
QD7010	DISTRICT SPORTS OFFICER QD4013)	KILLA ABDU	LLAH (OLD DDO			
(002-2023)	CREATION OF NEW POSTS I STADIUM JUNGLE PIR ALIZ			LL		
A01	TOTAL EMPLOYEES RELAT EXPENSES.	TED			1,229,040	1,229,040
A011	TOTAL PAY		3		614,520	614,520
A011-2	TOTAL PAY OF OTHER STAFF		3		614,520	614,520
A01151	Basic Pay of Other Staff		3		614,520	614,520
S184	Supervisor	(BPS-14)	1		204,840	204,840
G033	Groundman	(BPS-01)	1		204,840	204,840
S193	Sweeper	(BPS-01)	1		204,840	204,840
A012	TOTAL ALLOWANCES				614,520	614,520
A012-1	REGULAR ALLOWANCES				614,520	614,520
A01270	Other				614,520	614,520
010	Other Regular Allowances				614,520	614,520
	N OF NEW POSTS FOR WAHE JUNGLE PIR ALIZAI KILLA A		OOTBALL		1,229,040	1,229,040
DISTRICT QD4013)	SPORTS OFFICER KILLA ABI	DULLAH (OLI	D DDO		1,829,040	1,829,040

081101 STADIUM AND SPORTS COMPLEXES

001101 8	TADIONI AND SI OKIS COMI LEZ					
			AMOUNT TO BE SPENT DURING TYEAR 2023-2024		HE	
	IONAL-CUM OBJECT	NUMBER				
	CLASSIFICATION & PARTICULARS OF		NON			
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
08	RECREATIONAL, CULTURE AN	D RELIGION	KS	NS	143	
081	RECREATIONAL AND SPORTIN					
0811	RECREATIONAL AND SPORTIN					
081101	STADIUM AND SPORTS COMPL	EXES				
QS7016	DISTRICT SPORTS OFFICER KILLA SAI	FULLAH (OLD DDO				
	QS4022)					
(001-2023)	CREATION OF NEW POSTS FOR DISTRI	CT SPORTS OFFICER				
(KILLA SAIFULLAH					
A01	TOTAL EMPLOYEES RELATED			600,000	600,000	
	EXPENSES.					
A011	TOTAL PAY	2		600.000	600.000	
71011	TOTALTAT					
A011-2	TOTAL PAY OF	2		600,000	600,000	
	OTHER STAFF					
A01156	Day of contract staff	2		600.000	600.000	
	Pay of contract staff			,	,	
I194	Incharge Futsal (Fixed)	2		600,000	600,000	
	Stadium @Rs.25000/ P.M					
				(00,000	<u> </u>	
	ON OF NEW POSTS FOR DISTRICT SPORTS	S OFFICER		600,000	600,000	
KILLA SA	AIFULLAH					
DISTRICT	Γ SPORTS OFFICER KILLA SAIFULLAH (C	OLD DDO		600,000	600,000	
QS4022)	`			,	,	

081101 STADIUM AND SPORTS COMPLEXES

081101 STADIUM AND SPORTS COMPLEX	XES				
		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS OF THE SCHEME POSTS		NON RECURRING	RECURRING	TOTAL	
08 RECREATIONAL, CULTURE AN 081 RECREATIONAL AND SPORTIN 0811 RECREATIONAL AND SPORTIN 081101 STADIUM AND SPORTS COMPL	IG SERVICES IG SERVICES	Rs	Rs	Rs	
SB7015 DISTRICT SPORTS OFFICE SURAB (OL	D DDO SB4019)				
(001-2023) CREATION OF NEW POSTS FOR DISTRI SURAB	ICT SPORTS OFFICER				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000	
A011 TOTAL PAY	2		600,000	600,000	
A011-2 TOTAL PAY OF OTHER STAFF	2		600,000	600,000	
A01156 Pay of contract staff	2		600,000	600,000	
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000	
CREATION OF NEW POSTS FOR DISTRICT SPORTS SURAB	S OFFICER		600,000	600,000	
DISTRICT SPORTS OFFICE SURAB (OLD DDO SB40	019)		600,000	600,000	

				AMOUNT TO BE YEAD		
CLASSII	ONAL-CUM OBJECT FICATION & PARTIC SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 081 0811 081101	RECREATIONAL, C RECREATIONAL AN RECREATIONAL AN STADIUM AND SPOR	ND SPORTING ND SPORTING	G SERVICES G SERVICES	Rs	Rs	Rs
SI7058	DISTRICT SPORTS OFFIC	CER SIBI (OLD I	ODO SI4082)			
(001-2023)	CREATION OF NEW POS SIBI DISTRICT SIBI HOC		CT SPORTS OFFICER			
A01	TOTAL EMPLOYEES RELEXPENSES.	LATED			1,140,720	1,140,720
A011	TOTAL PAY		3		<u>870,360</u>	870,36
A011-2	TOTAL PAY OF OTHER STAFF		3		<u>870,360</u>	870,360
A01151	Basic Pay of Other Stat	ff	1		270,360	270,360
S184	Supervisor	(BPS-14)	1		270,360	270,36
A01156	Pay of contract staff		2		600,000	600,00
S456	Security Gard (Contingent)	(Fixed)	1		300,000	300,000
M176	Mali (Contingent)	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				270,360	270,360
A012-1	REGULAR ALLOWANCE	s			270,360	270,360
A01270	Other				270,360	270,360
010	Other Regular Allowances				270,360	270,36
	N OF NEW POSTS FOR DIS RICT SIBI HOCKEY STADI		OFFICER		1,140,720	1,140,720

081101 STADIUM AND SPORTS COMPLEXES

001101 5	TADIUM AND SPORTS COMPLEX					
				E SPENT DURING THE AR 2023-2024	IE	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF OF THE SCHEME POSTS		NON RECURRING	RECURRING	TOTAL	
08 081 0811 081101 SI7058	RECREATIONAL, CULTURE AN RECREATIONAL AND SPORTIN STADIUM AND SPORTS COMPLEDISTRICT SPORTS OFFICER SIBI (OLD	G SERVICES G SERVICES EXES	Rs	Rs	Rs	
(002-2023)	CREATION OF NEW POSTS FOR DISTRI SIBI	CT SPORTS OFFICER				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000	
A011	TOTAL PAY	2		600,000	600,000	
A011-2	TOTAL PAY OF OTHER STAFF	2		600,000	600,000	
A01156	Pay of contract staff	2		600,000	600,000	
I194	Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000	
CREATION SIBI	N OF NEW POSTS FOR DISTRICT SPORTS	OFFICER		600,000	600,000	
DISTRICT	SPORTS OFFICER SIBI (OLD DDO SI4082)		1,740,720	1,740,720	

081101 STADIUM AND SPORTS COMPLEXES

081101 STADIUM AND SPORTS COMPLEXI	28			
	AMOUNT TO BE SPENT DUE YEAR 2023-2024			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		NON RECURRING	RECURRING	TOTAL
08 RECREATIONAL, CULTURE AND 081 RECREATIONAL AND SPORTING 0811 RECREATIONAL AND SPORTING 081101 STADIUM AND SPORTS COMPLE	S SERVICES S SERVICES	Rs	Rs	Rs
SN7034 DISTRICT SPORTS OFFICER SHERANI (C	OLD DDO SN4087)			
(001-2023) CREATION OF NEW POSTS FOR DISTRIC SHERANI	T SPORTS OFFICER			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011 TOTAL PAY	2		600,000	600,000
A011-2 TOTAL PAY OF OTHER STAFF	2		600,000	600,000
A01156 Pay of contract staff	2		600,000	600,000
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OF SHERANI	OFFICER		600,000	600,000
DISTRICT SPORTS OFFICER SHERANI (OLD DDO SM	N4087)		600,000	600,000

081101 STADIUM AND SPORTS COMPLEXES

				E SPENT DURING THI AR 2023-2024	Ε
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF OF THE SCHEME POSTS		NON RECURRING	RECURRING	TOTAL
08 081 0811 081101 SP7008	RECREATIONAL, CULTURE AND RECREATIONAL AND SPORTING RECREATIONAL AND SPORTING STADIUM AND SPORTS COMPLETED DISTRICT SPORTS OFFICER SOHBATPUR SP4014)	SERVICES SERVICES XES	Rs	Rs	Rs
(001-2023)	•	I SPORTS OFFICER			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011	TOTAL PAY	2		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	2		600,000	600,000
A01156	Pay of contract staff	2		600,000	600,000
I194	Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION SOHBATP	N OF NEW POSTS FOR DISTRICT SPORTS C UR	DFFICER		600,000	600,000
DISTRICT SP4014)	SPORTS OFFICER SOHBATPUR AT (OLD I	ODO .		600,000	600,000

081101 S	TADIUM AND SPORTS COMPLE	XES				
				E SPENT DURING THE AR 2023-2024		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF		NON RECURRING	RECURRING	TOTAL	
08 081 0811 081101	RECREATIONAL, CULTURE AN RECREATIONAL AND SPORTIN RECREATIONAL AND SPORTIN STADIUM AND SPORTS COMPI	NG SERVICES NG SERVICES	Rs	Rs	Rs	
TB7073	DISTRICT SPORTS OFFICER TURBAT	(OLD DDO TB4101)				
(002-2023)	CREATION OF NEW POSTS FOR DISTR TURBAT	ICT SPORTS OFFICER				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000	
A011	TOTAL PAY	2		600,000	600,000	
A011-2	TOTAL PAY OF OTHER STAFF	2		600,000	600,000	
A01156	Pay of contract staff	2		600,000	600,000	
I194	Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000	
CREATIO TURBAT	N OF NEW POSTS FOR DISTRICT SPORT	S OFFICER		600,000	600,000	

081101 STADIUM AND SPORTS COMPLEXES

			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 081 0811 081101	RECREATIONAL, CUI RECREATIONAL AND RECREATIONAL AND STADIUM AND SPORT	SPORTING SPORTING	G SERVICES G SERVICES	Rs	Rs	Rs
TB7073	DISTRICT SPORTS OFFICE	R TURBAT (O	LD DDO TB4101)			
(001-2023)	CREATION OF NEW POSTS TURBAT DISTRCIT KECH S		CT SPORTS OFFICER			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			2,488,320	2,488,320
A011	TOTAL PAY		<u> </u>		1,994,160	1,994,160
A011-2	TOTAL PAY OF OTHER STAFF		7		1,994,160	1,994,160
A01151	Basic Pay of Other Staff		2		494,160	494,160
S184	Supervisor	(BPS-14)	1		294,160	294,160
J014	Junior Clerk	(BPS-11)	1		200,000	200,000
A01156	Pay of contract staff		5		1,500,000	1,500,000
S455	Sweeper (Contingent)	(Fixed)	1		300,000	300,000
M176	Mali (Contingent)	(Fixed)	2		600,000	600,000
C338	Chowkidar (Contingent)	(Fixed)	2		600,000	600,000
A012	TOTAL ALLOWANCES				494,160	494,160
A012-1	REGULAR ALLOWANCES				494,160	494,160
A01270	Other				494,160	494,160
010	Other Regular Allowances				494,160	494,160
	N OF NEW POSTS FOR DISTI DISTRCIT KECH STADIUM	RICT SPORTS	OFFICER		2,488,320	2,488,320
DISTRICT	SPORTS OFFICER TURBAT	(OLD DDO TE	34101)		3,088,320	3,088,320

081101 STADIUM AND SPORTS COMPLEXES

AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
NON RECURRING	RECURRING	TOTAL
Rs	Rs	Rs
R		
	600,000	600,000
	600,000	600,000
	600,000	600,000
	600,000	600,000
	600,000	600,000
	600,000	600,000
	600,000	600,000
	NON RECURRING	YEAR 2023-2024 NON RECURRING RS RS RS

081101 STADIUM AND SPORTS COMPLEXES

081101 S	TADIUM AND SPORTS COMPLEXE	S			
	AMOUNT			NT TO BE SPENT DURING THE YEAR 2023-2024	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		NON RECURRING	RECURRING	TOTAL	
08 081 0811 081101	RECREATIONAL, CULTURE AND RECREATIONAL AND SPORTING RECREATIONAL AND SPORTING STADIUM AND SPORTS COMPLEX	SERVICES SERVICES	Rs	Rs	Rs
WS7046	DISTRICT SPORTS OFFICER WASHUK (O	LD DDO WS4068)			
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT WASHUK	T SPORTS OFFICER			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011	TOTAL PAY	2		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	2		600,000	600,000
A01156	Pay of contract staff	2		600,000	600,000
I194	Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATIO: WASHUK	N OF NEW POSTS FOR DISTRICT SPORTS O	FFICER		600,000	600,000
DISTRICT	SPORTS OFFICER WASHUK (OLD DDO WS	54068)		600,000	600,000

081101 STADIUM AND SPORTS COMPLEXES

001101 8	TADIUM AND SPORTS COMPLEX				
			AMOUNT TO BE	E	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF OF THE SCHEME POSTS		NON RECURRING	RECURRING	TOTAL
08 081 0811 081101 ZB7019	RECREATIONAL, CULTURE AND RECREATIONAL AND SPORTING RECREATIONAL AND SPORTING STADIUM AND SPORTS COMPLIDISTRICT SPORTS OFFICER ZHOB (OLICREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER ZHOB (OLICREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER ZHOB (OLICREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER ZHOB (OLICREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER ZHOB (OLICREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER ZHOB (OLICREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER ZHOB (OLICREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER ZHOB (OLICREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER ZHOB (OLICREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER ZHOB (OLICREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER ZHOB (OLICREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER ZHOB (OLICREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER ZHOB (OLICREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER ZHOB (OLICREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER ZHOB (OLICREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER ZHOB (OLICREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER ZHOB (OLICREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER ZHOB (OLICREATION OLICREATION OLICREATIO	G SERVICES G SERVICES EXES D DDO ZB4030)	Rs	Rs	Rs
(001-2023) A01	ZHOB TOTAL EMPLOYEES RELATED EXPENSES.	CT SPORTS OFFICER		600,000	600,000
A011	TOTAL PAY	2		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	2		600,000	600,000
A01156	Pay of contract staff	2		600,000	600,000
I194	Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATIO ZHOB	N OF NEW POSTS FOR DISTRICT SPORTS	OFFICER		600,000	600,000
DISTRICT	SPORTS OFFICER ZHOB (OLD DDO ZB40	30)		600,000	600,000

081101 STADIUM AND SPORTS COMPLEXES

AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
NON RECURRING	RECURRING	TOTAL
Rs	Rs	Rs
3		
	600,000	600,000
	600,000	600,000
	600,000	600,000
	600,000	600,000
	600,000	600,000
	600,000	600,000
	600,000	600,000
	NON RECURRING	YEAR 2023-2024 NON RECURRING RS RS

081102 YOUTH AFFAIRS

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF THE SCHEME POSTS		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		E
CLASSI			NON RECURRING	RECURRING	TOTAL
08 081 0811 081102	RECREATIONAL, CULTURE AN RECREATIONAL AND SPORTIN RECREATIONAL AND SPORTIN YOUTH AFFAIRS	G SERVICES	Rs	Rs	Rs
QA7363	DIRECTORATE OF YOUTH AFFAIRS QU QA5171)	JETTA (OLD DDO			
(001-2023)	CREATION OF NEW POSTS FOR DIRECT	TORATE OF YOUTH			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,081,680	1,081,680
A011	TOTAL PAY	1		540,840	540,840
A011-1	TOTAL PAY OF OFFICER	1		540,840	540,840
A01101	Basic Pay Of Officer	1		540,840	540,840
S532	Senior Computer (BPS-17) Instructor	1		540,840	540,840
A012	TOTAL ALLOWANCES			540,840	540,840
A012-1	REGULAR ALLOWANCES			540,840	540,840
A01270	Other			540,840	540,840
010	Other Regular Allowances			540,840	540,840
CREATIO AFFAIRS	N OF NEW POSTS FOR DIRECTORATE OI QUETTA	F YOUTH		1,081,680	1,081,680
DIRECTO QA5171)	RATE OF YOUTH AFFAIRS QUETTA (OLD	D DDO		1,081,680	1,081,680