

1
BC21021 (21)
SPORTS RECREATION & YOUTH AFFAIRS

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AW7087	DISTRICT SPORTS OFFICER AWARAN (OLD DDO AW4104)		<u>13,399,430</u>	<u>13,399,430</u>
(002-2023)	CREATION OF NEW POSTS FOR CRICKET STADIUM GISHKORE AWARAN		2,412,910	2,412,910
(003-2023)	CREATION OF NEW POSTS FOR CRICKET SHANDI JHAO AWARAN		2,412,910	2,412,910
(004-2023)	CREATION OF NEW POSTS FOR CRICKET STADIUM CHERRY MALAR AWARAN		2,412,910	2,412,910
(005-2023)	CREATION OF NEW POSTS FOR CRICKET STADIUM AZAM GOTH PIR ANDAR AWARAN		2,412,910	2,412,910
(006-2023)	CREATION OF NEW POSTS FOR CRICKET STADIUM MASHKAY AWARAN		2,412,910	2,412,910
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER AWARAN		1,334,880	1,334,880
BE7030	DISTRICT SPORTS OFFICE BARKHAN (OLD DDO BE4042)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER BARKHAN		600,000	600,000
CG7027	DISTRICT SPORTS OFFICE CHAGAI (OLD DDO CG4041)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER CHAGAI		600,000	600,000
DB7036	DISTRICT SPORTS OFFICE DERA BUGTI (OLD DDO DB4047)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER DERA BUGTI		600,000	600,000
DK7005	DISTRICT SPORTS OFFICER DUKKI (OLD DDO DK4008)		<u>600,000</u>	<u>600,000</u>

2
BC21021 (21)
SPORTS RECREATION & YOUTH AFFAIRS

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER DUKKI		600,000	600,000
GR7022	DISTRICT SPORTS OFFICER GAWADAR (OLD DDO GR4028)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER GAWADAR		600,000	600,000
HI7028	DISTRICT SPORTS OFFICE HARNAI (OLD DDO HI4060)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER HARNAI		600,000	600,000
JF7038	DISTRICT SPORTS OFFICER JAFFARABAD (OLD DDO JF4054)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER JAFFARABAD		600,000	600,000
JH7011	DISTRICT SPORTS OFFICER JHAL MAGSI (OLD DDO JH4014)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER JHAL MAGSI		600,000	600,000
KI7017	DISTRICT SPORTS OFFICER KACHHI (OLD DDO KI4022)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KACHHI		600,000	600,000
KL7024	DISTRICT SPORTS OFFICER KALAT (OLD DDO KL4032)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KALAT		600,000	600,000
KN7018	DISTRICT SPORTS OFFICER KHARAN (OLD DDO KN4021)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KHARAN		600,000	600,000

3
BC21021 (21)
SPORTS RECREATION & YOUTH AFFAIRS

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KN7119	DIVISIONAL SPORTS OFFICE RAKHSHAN		<u>1,529,280</u>	<u>1,529,280</u>
(001-2023)	CREATION OF NEW POSTS FOR DIVISIONAL SPORTS OFFICE RAKHSHAN		1,529,280	1,529,280
KR7059	DISTRICT SPORTS OFFICER KHUZDAR (OLD DDO KR4084)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KHUZDAR		600,000	600,000
KU7014	DISTRICT SPORTS OFFICER KOHLU (OLD DDO KU4016)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KOHLU		600,000	600,000
LI7067	DISTRICT SPORTS OFFICER LORALAI (OLD DDO LI4100)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER LORALAI		600,000	600,000
LI7171	DIVISIONAL SPORTS OFFICE ZHOB AT LORALAI		<u>1,529,280</u>	<u>1,529,280</u>
(001-2023)	CRATION OF NEW POSTS FOR DIVISIONAL SPORTS OFFICE ZHOB AT LORALAI		1,529,280	1,529,280
MK7030	DISTRICT SPORTS OFFICE MUSA KHAIL (OLD DDO MK4045)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER MUSA KHAIL		600,000	600,000
MU7019	DISTRICT SPORTS OFFICER MASTUNG (OLD DDO MU4024)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER MASTUNG		600,000	600,000

4
BC21021 (21)
SPORTS RECREATION & YOUTH AFFAIRS

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
NB7046	DISTRICT SPORTS OFFICER NASEERABAD (OLD DDO NB4062)		<u>1,440,720</u>	<u>1,440,720</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER NASEERABAD DM JAMALI STADIUM		840,720	840,720
(002-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER NASEERABAD		600,000	600,000
NI7013	DISTRICT SPORTS OFFICER NUSHKI (OLD DDO NI4017)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER NUSHKI		600,000	600,000
PI7036	DISTRICT SPORTS OFFICER PISHIN (OLD DDO PI4052)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER PISHIN		600,000	600,000
PJ7021	DISTRICT SPORTS OFFICER PANJGUR (OLD DDO PJ4027)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER PANJGUR		600,000	600,000
QA7100	STADIUM & SPORTS COMPLEX (OLD DDO QA4239)		<u>4,681,680</u>	<u>4,681,680</u>
(003-2023)	CRATION OF NEW POSTS FOR KACHI BAIG STADIUM		1,200,000	1,200,000
(004-2023)	CRATION OF NEW POSTS FOR SAFDAR BABUL STADIUM		1,200,000	1,200,000
(001-2023)	CRATION OF NEW POSTS FOR KUCHLAK SPORTS COMPLEX		600,000	600,000
(002-2023)	CRATION OF NEW POSTS FOR PASHTOON ABAD STADIUM		600,000	600,000
(005-2023)	CREATION OF NEW POSTS FOR STADIUM & SPORTS COMPLEX		1,081,680	1,081,680

5
BC21021 (21)
SPORTS RECREATION & YOUTH AFFAIRS

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7363	DIRECTORATE OF YOUTH AFFAIRS QUETTA (OLD DDO QA5171)		<u>1,081,680</u>	<u>1,081,680</u>
(001-2023)	CREATION OF NEW POSTS FOR DIRECTORATE OF YOUTH AFFAIRS QUETTA		1,081,680	1,081,680
QA7406	DISTRICT SPORTS OFFICER QUETTA (OLD DDO QA5249)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER QUETTA		600,000	600,000
QD7010	DISTRICT SPORTS OFFICER KILLA ABDULLAH (OLD DDO QD4013)		<u>1,829,040</u>	<u>1,829,040</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KILLA ABDULLAH		600,000	600,000
(002-2023)	CREATION OF NEW POSTS FOR WAHEED SHAEED FOOTBALL STADIUM JUNGLE PIR ALIZAI KILLA ABADULLAH		1,229,040	1,229,040
QS7016	DISTRICT SPORTS OFFICER KILLA SAIFULLAH (OLD DDO QS4022)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KILLA SAIFULLAH		600,000	600,000
SB7015	DISTRICT SPORTS OFFICE SURAB (OLD DDO SB4019)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER SURAB		600,000	600,000
SI7058	DISTRICT SPORTS OFFICER SIBI (OLD DDO SI4082)		<u>1,740,720</u>	<u>1,740,720</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER SIBI DISTRICT SIBI HOCKEY STADIUM		1,140,720	1,140,720
(002-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER SIBI		600,000	600,000

6
BC21021 (21)
SPORTS RECREATION & YOUTH AFFAIRS

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SN7034	DISTRICT SPORTS OFFICER SHERANI (OLD DDO SN4087)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER SHERANI		600,000	600,000
SP7008	DISTRICT SPORTS OFFICER SOHBATPUR AT (OLD DDO SP4014)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER SOHBATPUR		600,000	600,000
TB7073	DISTRICT SPORTS OFFICER TURBAT (OLD DDO TB4101)		<u>3,088,320</u>	<u>3,088,320</u>
(002-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER TURBAT		600,000	600,000
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER TURBAT DISTRICT KECH STADIUM		2,488,320	2,488,320
UL7030	DISTRICT SPORTS OFFICER BELA (OLD DDO UL4148)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER UTHAL		600,000	600,000
WS7046	DISTRICT SPORTS OFFICER WASHUK (OLD DDO WS4068)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER WASHUK		600,000	600,000
ZB7019	DISTRICT SPORTS OFFICER ZHOB (OLD DDO ZB4030)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER ZHOB		600,000	600,000
ZT7014	DISTRICT SPORTS OFFICER ZIARAT (OLD DDO ZT4018)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER ZIARAT		600,000	600,000

7
BC21021 (21)
SPORTS RECREATION & YOUTH AFFAIRS

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
Total Schemes: 37 Total SNEs:50 GRAND TOTAL:			47,120,150	47,120,150

8
SPORTS RECREATION & YOUTH AFFAIRS

Charged:
Voted: 47,120,150
Grand Total: 47,120,150

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

081101 STADIUM AND SPORTS COMPLEXES (Voted) 46,038,470 46,038,470

081102 YOUTH AFFAIRS (Voted) 1,081,680 1,081,680

Total

47,120,150

47,120,150

9
SPORTS RECREATION & YOUTH AFFAIRS

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>47,120,150</u>	<u>47,120,150</u>
A011	TOTAL PAY		<u>36,399,900</u>	<u>36,399,900</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2,163,360</u>	<u>2,163,360</u>
A01101	Basic Pay Of Officer		2,163,360	2,163,360
A011-2	TOTAL PAY OF OTHER STAFF		<u>34,236,540</u>	<u>34,236,540</u>
A01151	Basic Pay of Other Staff		8,436,540	8,436,540
A01156	Pay of contract staff		25,800,000	25,800,000
A012	TOTAL ALLOWANCES		<u>10,720,250</u>	<u>10,720,250</u>
A01270	Other		10,720,250	10,720,250
NET TOTAL			47,120,150	47,120,150

10
SPORTS RECREATION & YOUTH AFFAIRS
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	30	4,916,660
06	5	870,350
11	4	739,460
14	9	1,910,070
17	4	2,163,360
(Fixed)	86	25,800,000
TOTAL:	138	36,399,900

11
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
AW7087 DISTRICT SPORTS OFFICER AWARAN (OLD DDO AW4104)				
(002-2023) CREATION OF NEW POSTS FOR CRICKET STADIUM GISHKORE AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,412,910</u>	<u>2,412,910</u>
A011 TOTAL PAY	<u>7</u>		<u>1,194,420</u>	<u>1,194,420</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>1,194,420</u>	<u>1,194,420</u>
A01151 Basic Pay of Other Staff	<u>7</u>		<u>1,194,420</u>	<u>1,194,420</u>
S184 Supervisor (BPS-14)	1		174,070	174,070
T064 Tubewell Operator (BPS-06)	1		174,070	174,070
M016 Mali (BPS-01)	1		150,000	150,000
C064 Chowkidar (BPS-01)	1		174,070	174,070
G033 Groundman (BPS-01)	1		174,070	174,070
N003 Naib Qasid (BPS-01)	1		174,070	174,070
S193 Sweeper (BPS-01)	1		174,070	174,070
A012 TOTAL ALLOWANCES			<u>1,218,490</u>	<u>1,218,490</u>
A012-1 REGULAR ALLOWANCES			<u>1,218,490</u>	<u>1,218,490</u>
A01270 Other			<u>1,218,490</u>	<u>1,218,490</u>
010 Other Regular Allowances			1,218,490	1,218,490
CREATION OF NEW POSTS FOR CRICKET STADIUM GISHKORE AWARAN			2,412,910	2,412,910

12
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 0811 RECREATIONAL AND SPORTING SERVICES 081101 STADIUM AND SPORTS COMPLEXES				
AW7087 DISTRICT SPORTS OFFICER AWARAN (OLD DDO AW4104)				
(003-2023) CREATION OF NEW POSTS FOR CRICKET SHANDI JHAO AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,412,910</u>	<u>2,412,910</u>
A011 TOTAL PAY	<u>7</u>		<u>1,194,420</u>	<u>1,194,420</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>1,194,420</u>	<u>1,194,420</u>
A01151 Basic Pay of Other Staff	<u>7</u>		<u>1,194,420</u>	<u>1,194,420</u>
S184 Supervisor (BPS-14)	1		174,070	174,070
T064 Tubewell Operator (BPS-06)	1		174,070	174,070
M016 Mali (BPS-01)	1		150,000	150,000
C064 Chowkidar (BPS-01)	1		174,070	174,070
G033 Groundman (BPS-01)	1		174,070	174,070
N003 Naib Qasid (BPS-01)	1		174,070	174,070
S193 Sweeper (BPS-01)	1		174,070	174,070
A012 TOTAL ALLOWANCES			<u>1,218,490</u>	<u>1,218,490</u>
A012-1 REGULAR ALLOWANCES			<u>1,218,490</u>	<u>1,218,490</u>
A01270 Other			<u>1,218,490</u>	<u>1,218,490</u>
010 Other Regular Allowances			1,218,490	1,218,490
CREATION OF NEW POSTS FOR CRICKET SHANDI JHAO AWARAN			2,412,910	2,412,910

13
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
AW7087 DISTRICT SPORTS OFFICER AWARAN (OLD DDO AW4104)				
(004-2023) CREATION OF NEW POSTS FOR CRICKET STADIUM CHERRY MALAR AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,412,910</u>	<u>2,412,910</u>
A011 TOTAL PAY	<u>7</u>		<u>1,194,420</u>	<u>1,194,420</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>1,194,420</u>	<u>1,194,420</u>
A01151 Basic Pay of Other Staff	<u>7</u>		<u>1,194,420</u>	<u>1,194,420</u>
S184 Supervisor (BPS-14)	1		174,070	174,070
T064 Tubewell Operator (BPS-06)	1		174,070	174,070
M016 Mali (BPS-01)	1		150,000	150,000
C064 Chowkidar (BPS-01)	1		174,070	174,070
G033 Groundman (BPS-01)	1		174,070	174,070
N003 Naib Qasid (BPS-01)	1		174,070	174,070
S193 Sweeper (BPS-01)	1		174,070	174,070
A012 TOTAL ALLOWANCES			<u>1,218,490</u>	<u>1,218,490</u>
A012-1 REGULAR ALLOWANCES			<u>1,218,490</u>	<u>1,218,490</u>
A01270 Other			<u>1,218,490</u>	<u>1,218,490</u>
010 Other Regular Allowances			1,218,490	1,218,490
CREATION OF NEW POSTS FOR CRICKET STADIUM CHERRY MALAR AWARAN			2,412,910	2,412,910

14
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
AW7087 DISTRICT SPORTS OFFICER AWARAN (OLD DDO AW4104)				
(005-2023) CREATION OF NEW POSTS FOR CRICKET STADIUM AZAM GOTH PIR ANDAR AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,412,910</u>	<u>2,412,910</u>
A011 TOTAL PAY	<u>7</u>		<u>1,194,420</u>	<u>1,194,420</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>1,194,420</u>	<u>1,194,420</u>
A01151 Basic Pay of Other Staff	<u>7</u>		<u>1,194,420</u>	<u>1,194,420</u>
S184 Supervisor (BPS-14)	1		174,070	174,070
T064 Tubewell Operator (BPS-06)	1		174,070	174,070
C064 Chowkidar (BPS-01)	1		174,070	174,070
M016 Mali (BPS-01)	1		150,000	150,000
G033 Groundman (BPS-01)	1		174,070	174,070
N003 Naib Qasid (BPS-01)	1		174,070	174,070
S193 Sweeper (BPS-01)	1		174,070	174,070
A012 TOTAL ALLOWANCES			<u>1,218,490</u>	<u>1,218,490</u>
A012-1 REGULAR ALLOWANCES			<u>1,218,490</u>	<u>1,218,490</u>
A01270 Other			<u>1,218,490</u>	<u>1,218,490</u>
010 Other Regular Allowances			1,218,490	1,218,490
CREATION OF NEW POSTS FOR CRICKET STADIUM AZAM GOTH PIR ANDAR AWARAN			2,412,910	2,412,910

15
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 0811 RECREATIONAL AND SPORTING SERVICES 081101 STADIUM AND SPORTS COMPLEXES				
AW7087 DISTRICT SPORTS OFFICER AWARAN (OLD DDO AW4104)				
(006-2023) CREATION OF NEW POSTS FOR CRICKET STADIUM MASHKAY AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,412,910</u>	<u>2,412,910</u>
A011 TOTAL PAY	<u>7</u>		<u>1,194,420</u>	<u>1,194,420</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>1,194,420</u>	<u>1,194,420</u>
A01151 Basic Pay of Other Staff	<u>7</u>		<u>1,194,420</u>	<u>1,194,420</u>
S184 Supervisor (BPS-14)	1		174,070	174,070
T064 Tubewell Operator (BPS-06)	1		174,070	174,070
C064 Chowkidar (BPS-01)	1		174,070	174,070
G033 Groundman (BPS-01)	1		174,070	174,070
N003 Naib Qasid (BPS-01)	1		174,070	174,070
S193 Sweeper (BPS-01)	1		174,070	174,070
M016 Mali (BPS-01)	1		150,000	150,000
A012 TOTAL ALLOWANCES			<u>1,218,490</u>	<u>1,218,490</u>
A012-1 REGULAR ALLOWANCES			<u>1,218,490</u>	<u>1,218,490</u>
A01270 Other			<u>1,218,490</u>	<u>1,218,490</u>
010 Other Regular Allowances			1,218,490	1,218,490
CREATION OF NEW POSTS FOR CRICKET STADIUM MASHKAY AWARAN			2,412,910	2,412,910

16
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
AW7087 DISTRICT SPORTS OFFICER AWARAN (OLD DDO AW4104)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,334,880</u>	<u>1,334,880</u>
A011 TOTAL PAY	<u>6</u>		<u>967,440</u>	<u>967,440</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>967,440</u>	<u>967,440</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>367,440</u>	<u>367,440</u>
J014 Junior Clerk (BPS-11)	1		91,860	91,860
C064 Chowkidar (BPS-01)	1		91,860	91,860
N003 Naib Qasid (BPS-01)	1		91,860	91,860
S193 Sweeper (BPS-01)	1		91,860	91,860
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
A012 TOTAL ALLOWANCES			<u>367,440</u>	<u>367,440</u>
A012-1 REGULAR ALLOWANCES			<u>367,440</u>	<u>367,440</u>
A01270 Other			<u>367,440</u>	<u>367,440</u>
010 Other Regular Allowances			367,440	367,440
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER AWARAN			1,334,880	1,334,880
DISTRICT SPORTS OFFICER AWARAN (OLD DDO AW4104)			13,399,430	13,399,430

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13399430 /-(Recurring) will be required for the purpose during 2023-2024

17
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
BE7030 DISTRICT SPORTS OFFICE BARKHAN (OLD DDO BE4042)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER BARKHAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal Stadium @Rs.25000/ P.M (Fixed)	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER BARKHAN			600,000	600,000
DISTRICT SPORTS OFFICE BARKHAN (OLD DDO BE4042)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

18
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
CG7027 DISTRICT SPORTS OFFICE CHAGAI (OLD DDO CG4041)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER CHAGAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER CHAGAI			600,000	600,000
DISTRICT SPORTS OFFICE CHAGAI (OLD DDO CG4041)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

19
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
DB7036 DISTRICT SPORTS OFFICE DERA BUGTI (OLD DDO DB4047)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER DERA BUGTI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER DERA BUGTI			600,000	600,000
DISTRICT SPORTS OFFICE DERA BUGTI (OLD DDO DB4047)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

20
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
DK7005 DISTRICT SPORTS OFFICER DUKKI (OLD DDO DK4008)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER DUKKI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal Stadium @Rs.25000/ P.M	2	(Fixed)	600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER DUKKI			<u>600,000</u>	<u>600,000</u>
DISTRICT SPORTS OFFICER DUKKI (OLD DDO DK4008)			<u>600,000</u>	<u>600,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

21
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
GR7022 DISTRICT SPORTS OFFICER GAWADAR (OLD DDO GR4028)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER GAWADAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER GAWADAR			600,000	600,000
DISTRICT SPORTS OFFICER GAWADAR (OLD DDO GR4028)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 0811 RECREATIONAL AND SPORTING SERVICES 081101 STADIUM AND SPORTS COMPLEXES				
HI7028 DISTRICT SPORTS OFFICE HARNAI (OLD DDO HI4060)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER HARNAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER HARNAI			600,000	600,000
DISTRICT SPORTS OFFICE HARNAI (OLD DDO HI4060)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

23
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
JF7038 DISTRICT SPORTS OFFICER JAFFARABAD (OLD DDO JF4054)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER JAFFARABAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER JAFFARABAD			600,000	600,000
DISTRICT SPORTS OFFICER JAFFARABAD (OLD DDO JF4054)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

24
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 0811 RECREATIONAL AND SPORTING SERVICES 081101 STADIUM AND SPORTS COMPLEXES				
JH7011 DISTRICT SPORTS OFFICER JHAL MAGSI (OLD DDO JH4014)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER JHAL MAGSI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER JHAL MAGSI			600,000	600,000
DISTRICT SPORTS OFFICER JHAL MAGSI (OLD DDO JH4014)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

25
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
KI7017 DISTRICT SPORTS OFFICER KACHHI (OLD DDO KI4022)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KACHHI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KACHHI			<u>600,000</u>	<u>600,000</u>
DISTRICT SPORTS OFFICER KACHHI (OLD DDO KI4022)			<u>600,000</u>	<u>600,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
KL7024 DISTRICT SPORTS OFFICER KALAT (OLD DDO KL4032)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KALAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KALAT			600,000	600,000
DISTRICT SPORTS OFFICER KALAT (OLD DDO KL4032)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 0811 RECREATIONAL AND SPORTING SERVICES 081101 STADIUM AND SPORTS COMPLEXES				
KN7018 DISTRICT SPORTS OFFICER KHARAN (OLD DDO KN4021)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KHARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KHARAN			600,000	600,000
DISTRICT SPORTS OFFICER KHARAN (OLD DDO KN4021)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

28
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
KN7119 DIVISIONAL SPORTS OFFICE RAKHSHAN				
(001-2023) CREATION OF NEW POSTS FOR DIVISIONAL SPORTS OFFICE RAKSHAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,529,280</u>	<u>1,529,280</u>
A011 TOTAL PAY	<u>2</u>		<u>764,640</u>	<u>764,640</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>540,840</u>	<u>540,840</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>540,840</u>	<u>540,840</u>
S275 Senior Coach (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>223,800</u>	<u>223,800</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>223,800</u>	<u>223,800</u>
J014 Junior Clerk (BPS-11)	1		223,800	223,800
A012 TOTAL ALLOWANCES			<u>764,640</u>	<u>764,640</u>
A012-1 REGULAR ALLOWANCES			<u>764,640</u>	<u>764,640</u>
A01270 Other			<u>764,640</u>	<u>764,640</u>
010 Other Regular Allowances			764,640	764,640
CREATION OF NEW POSTS FOR DIVISIONAL SPORTS OFFICE RAKSHAN			1,529,280	1,529,280
DIVISIONAL SPORTS OFFICE RAKHSHAN			1,529,280	1,529,280

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1529280 /-(Recurring) will be required for the purpose during 2023-2024

SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
KR7059 DISTRICT SPORTS OFFICER KHUZDAR (OLD DDO KR4084)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KHUZDAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KHUZDAR			600,000	600,000
DISTRICT SPORTS OFFICER KHUZDAR (OLD DDO KR4084)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

30
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
KU7014 DISTRICT SPORTS OFFICER KOHLU (OLD DDO KU4016)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KOHLU				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal Stadium @Rs.25000/ P.M	2	(Fixed)	600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KOHLU			<u>600,000</u>	<u>600,000</u>
DISTRICT SPORTS OFFICER KOHLU (OLD DDO KU4016)			<u>600,000</u>	<u>600,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

31
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
LI7067 DISTRICT SPORTS OFFICER LORALAI (OLD DDO LI4100)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER LORALAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal Stadium @Rs.25000/ P.M (Fixed)	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER LORALAI			600,000	600,000
DISTRICT SPORTS OFFICER LORALAI (OLD DDO LI4100)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

32
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
LI7171 DIVISIONAL SPORTS OFFICE ZHOB AT LORALAI				
(001-2023) CRATION OF NEW POSTS FOR DIVISIONAL SPORTS OFFICE ZHOB AT LORALAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,529,280</u>	<u>1,529,280</u>
A011 TOTAL PAY	<u>2</u>		<u>764,640</u>	<u>764,640</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>540,840</u>	<u>540,840</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>540,840</u>	<u>540,840</u>
S275 Senior Coach (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>223,800</u>	<u>223,800</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>223,800</u>	<u>223,800</u>
J014 Junior Clerk (BPS-11)	1		223,800	223,800
A012 TOTAL ALLOWANCES			<u>764,640</u>	<u>764,640</u>
A012-1 REGULAR ALLOWANCES			<u>764,640</u>	<u>764,640</u>
A01270 Other			<u>764,640</u>	<u>764,640</u>
010 Other Regular Allowances			764,640	764,640
CRATION OF NEW POSTS FOR DIVISIONAL SPORTS OFFICE ZHOB AT LORALAI			1,529,280	1,529,280
DIVISIONAL SPORTS OFFICE ZHOB AT LORALAI			1,529,280	1,529,280

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1529280 /-(Recurring) will be required for the purpose during 2023-2024

33
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
MK7030 DISTRICT SPORTS OFFICE MUSA KHAIL (OLD DDO MK4045)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER MUSA KHAIL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER MUSA KHAIL			600,000	600,000
DISTRICT SPORTS OFFICE MUSA KHAIL (OLD DDO MK4045)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

34
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
MU7019 DISTRICT SPORTS OFFICER MASTUNG (OLD DDO MU4024)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER MASTUNG				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER MASTUNG			600,000	600,000
DISTRICT SPORTS OFFICER MASTUNG (OLD DDO MU4024)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

35
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 0811 RECREATIONAL AND SPORTING SERVICES 081101 STADIUM AND SPORTS COMPLEXES				
NB7046 DISTRICT SPORTS OFFICER NASEERABAD (OLD DDO NB4062)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER NASEERABAD DM JAMALI STADIUM				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>840,720</u>	<u>840,720</u>
A011 TOTAL PAY	<u>2</u>		<u>570,360</u>	<u>570,360</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>570,360</u>	<u>570,360</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>270,360</u>	<u>270,360</u>
S184 Supervisor (BPS-14)	1		270,360	270,360
A01156 Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
S456 Security Gard (Fixed) (Contingent)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>270,360</u>	<u>270,360</u>
A012-1 REGULAR ALLOWANCES			<u>270,360</u>	<u>270,360</u>
A01270 Other			<u>270,360</u>	<u>270,360</u>
010 Other Regular Allowances			270,360	270,360
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER NASEERABAD DM JAMALI STADIUM			840,720	840,720

36
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
NB7046 DISTRICT SPORTS OFFICER NASEERABAD (OLD DDO NB4062)				
(002-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER NASEERABAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER NASEERABAD			600,000	600,000
DISTRICT SPORTS OFFICER NASEERABAD (OLD DDO NB4062)			1,440,720	1,440,720

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1440720 /-(Recurring) will be required for the purpose during 2023-2024

SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 0811 RECREATIONAL AND SPORTING SERVICES 081101 STADIUM AND SPORTS COMPLEXES				
NI7013 DISTRICT SPORTS OFFICER NUSHKI (OLD DDO NI4017)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER NUSHKI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER NUSHKI			600,000	600,000
DISTRICT SPORTS OFFICER NUSHKI (OLD DDO NI4017)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

38
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
PI7036 DISTRICT SPORTS OFFICER PISHIN (OLD DDO PI4052)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER PISHIN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal Stadium @Rs.25000/ P.M (Fixed)	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER PISHIN			600,000	600,000
DISTRICT SPORTS OFFICER PISHIN (OLD DDO PI4052)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 0811 RECREATIONAL AND SPORTING SERVICES 081101 STADIUM AND SPORTS COMPLEXES				
PJ7021 DISTRICT SPORTS OFFICER PANJGUR (OLD DDO PJ4027)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER PANJGUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER PANJGUR			600,000	600,000
DISTRICT SPORTS OFFICER PANJGUR (OLD DDO PJ4027)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 0811 RECREATIONAL AND SPORTING SERVICES 081101 STADIUM AND SPORTS COMPLEXES				
QA7100 STADIUM & SPORTS COMPLEX (OLD DDO QA4239)				
(004-2023) CRATION OF NEW POSTS FOR SAFDAR BABUL STADIUM				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01156 Pay of contract staff	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
S456 Security Gard (Fixed) (Contingent)	1		300,000	300,000
S455 Sweeper (Contingent) (Fixed)	1		300,000	300,000
C338 Chowkidar (Fixed) (Contingent)	2		600,000	600,000
CRATION OF NEW POSTS FOR SAFDAR BABUL STADIUM			1,200,000	1,200,000

41
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
QA7100 STADIUM & SPORTS COMPLEX (OLD DDO QA4239)				
(001-2023) CRATION OF NEW POSTS FOR KUCHLAK SPORTS COMPLEX				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
S456 Security Gard (Contingent)	(Fixed) 1		300,000	300,000
C338 Chowkidar (Contingent)	(Fixed) 1		300,000	300,000
CRATION OF NEW POSTS FOR KUCHLAK SPORTS COMPLEX			600,000	600,000

SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 0811 RECREATIONAL AND SPORTING SERVICES 081101 STADIUM AND SPORTS COMPLEXES				
QA7100 STADIUM & SPORTS COMPLEX (OLD DDO QA4239)				
(002-2023) CRATION OF NEW POSTS FOR PASHTOON ABAD STADIUM				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
S456 Security Gard (Fixed) (Contingent)	1		300,000	300,000
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
CRATION OF NEW POSTS FOR PASHTOON ABAD STADIUM			600,000	600,000

SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 0811 RECREATIONAL AND SPORTING SERVICES 081101 STADIUM AND SPORTS COMPLEXES				
QA7100 STADIUM & SPORTS COMPLEX (OLD DDO QA4239)				
(003-2023) CRATION OF NEW POSTS FOR KACHI BAIG STADIUM				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01156 Pay of contract staff	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
S456 Security Gard (Fixed) (Contingent)	1		300,000	300,000
S455 Sweeper (Contingent) (Fixed)	1		300,000	300,000
C338 Chowkidar (Fixed) (Contingent)	2		600,000	600,000
CRATION OF NEW POSTS FOR KACHI BAIG STADIUM			1,200,000	1,200,000

44
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
QA7100 STADIUM & SPORTS COMPLEX (OLD DDO QA4239)				
(005-2023) CREATION OF NEW POSTS FOR STADIUM & SPORTS COMPLEX				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,081,680</u>	<u>1,081,680</u>
A011 TOTAL PAY	<u>1</u>		<u>540,840</u>	<u>540,840</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>540,840</u>	<u>540,840</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>540,840</u>	<u>540,840</u>
P066 Private Secretary (BPS-17)	1		540,840	540,840
A012 TOTAL ALLOWANCES			<u>540,840</u>	<u>540,840</u>
A012-1 REGULAR ALLOWANCES			<u>540,840</u>	<u>540,840</u>
A01270 Other			<u>540,840</u>	<u>540,840</u>
010 Other Regular Allowances			540,840	540,840
CREATION OF NEW POSTS FOR STADIUM & SPORTS COMPLEX			1,081,680	1,081,680
STADIUM & SPORTS COMPLEX (OLD DDO QA4239)			4,681,680	4,681,680

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4681680 /-(Recurring) will be required for the purpose during 2023-2024

45
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
QA7406 DISTRICT SPORTS OFFICER QUETTA (OLD DDO QA5249)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER QUETTA			600,000	600,000
DISTRICT SPORTS OFFICER QUETTA (OLD DDO QA5249)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 0811 RECREATIONAL AND SPORTING SERVICES 081101 STADIUM AND SPORTS COMPLEXES				
QD7010 DISTRICT SPORTS OFFICER KILLA ABDULLAH (OLD DDO QD4013)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KILLA ABDULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KILLA ABDULLAH			600,000	600,000

SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 0811 RECREATIONAL AND SPORTING SERVICES 081101 STADIUM AND SPORTS COMPLEXES				
QD7010 DISTRICT SPORTS OFFICER KILLA ABDULLAH (OLD DDO QD4013)				
(002-2023) CREATION OF NEW POSTS FOR WAHEED SHAEED FOOTBALL STADIUM JUNGLE PIR ALIZAI KILLA ABADULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,229,040</u>	<u>1,229,040</u>
A011 TOTAL PAY	<u>3</u>		<u>614,520</u>	<u>614,520</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>614,520</u>	<u>614,520</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>614,520</u>	<u>614,520</u>
S184 Supervisor (BPS-14)	1		204,840	204,840
G033 Groundman (BPS-01)	1		204,840	204,840
S193 Sweeper (BPS-01)	1		204,840	204,840
A012 TOTAL ALLOWANCES			<u>614,520</u>	<u>614,520</u>
A012-1 REGULAR ALLOWANCES			<u>614,520</u>	<u>614,520</u>
A01270 Other			<u>614,520</u>	<u>614,520</u>
010 Other Regular Allowances			614,520	614,520
CREATION OF NEW POSTS FOR WAHEED SHAEED FOOTBALL STADIUM JUNGLE PIR ALIZAI KILLA ABADULLAH			1,229,040	1,229,040
DISTRICT SPORTS OFFICER KILLA ABDULLAH (OLD DDO QD4013)			1,829,040	1,829,040

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1829040 /-(Recurring) will be required for the purpose during 2023-2024

48
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
QS7016 DISTRICT SPORTS OFFICER KILLA SAIFULLAH (OLD DDO QS4022)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KILLA SAIFULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER KILLA SAIFULLAH			600,000	600,000
DISTRICT SPORTS OFFICER KILLA SAIFULLAH (OLD DDO QS4022)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
SB7015 DISTRICT SPORTS OFFICE SURAB (OLD DDO SB4019)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER SURAB				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER SURAB			600,000	600,000
DISTRICT SPORTS OFFICE SURAB (OLD DDO SB4019)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

50
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
SI7058 DISTRICT SPORTS OFFICER SIBI (OLD DDO SI4082)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER SIBI DISTRICT SIBI HOCKEY STADIUM				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,140,720</u>	<u>1,140,720</u>
A011 TOTAL PAY	<u>3</u>		<u>870,360</u>	<u>870,360</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>870,360</u>	<u>870,360</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>270,360</u>	<u>270,360</u>
S184 Supervisor (BPS-14)	1		270,360	270,360
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
S456 Security Gard (Contingent) (Fixed)	1		300,000	300,000
M176 Mali (Contingent) (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>270,360</u>	<u>270,360</u>
A012-1 REGULAR ALLOWANCES			<u>270,360</u>	<u>270,360</u>
A01270 Other			<u>270,360</u>	<u>270,360</u>
010 Other Regular Allowances			270,360	270,360
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER SIBI DISTRICT SIBI HOCKEY STADIUM			1,140,720	1,140,720

51
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
SI7058 DISTRICT SPORTS OFFICER SIBI (OLD DDO SI4082)				
(002-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER SIBI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal Stadium @Rs.25000/ P.M (Fixed)	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER SIBI			600,000	600,000
DISTRICT SPORTS OFFICER SIBI (OLD DDO SI4082)			1,740,720	1,740,720

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1740720 /-(Recurring) will be required for the purpose during 2023-2024

52
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 0811 RECREATIONAL AND SPORTING SERVICES 081101 STADIUM AND SPORTS COMPLEXES				
SN7034 DISTRICT SPORTS OFFICER SHERANI (OLD DDO SN4087)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER SHERANI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER SHERANI			600,000	600,000
DISTRICT SPORTS OFFICER SHERANI (OLD DDO SN4087)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

53
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
SP7008 DISTRICT SPORTS OFFICER SOHBATPUR AT (OLD DDO SP4014)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER SOHBATPUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER SOHBATPUR			<u>600,000</u>	<u>600,000</u>
DISTRICT SPORTS OFFICER SOHBATPUR AT (OLD DDO SP4014)			<u>600,000</u>	<u>600,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 0811 RECREATIONAL AND SPORTING SERVICES 081101 STADIUM AND SPORTS COMPLEXES				
TB7073 DISTRICT SPORTS OFFICER TURBAT (OLD DDO TB4101)				
(002-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER TURBAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER TURBAT			600,000	600,000

55
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
TB7073 DISTRICT SPORTS OFFICER TURBAT (OLD DDO TB4101)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER TURBAT DISTRICT KECH STADIUM				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,488,320</u>	<u>2,488,320</u>
A011 TOTAL PAY	<u>7</u>		<u>1,994,160</u>	<u>1,994,160</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>1,994,160</u>	<u>1,994,160</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>494,160</u>	<u>494,160</u>
S184 Supervisor (BPS-14)	1		294,160	294,160
J014 Junior Clerk (BPS-11)	1		200,000	200,000
A01156 Pay of contract staff	<u>5</u>		<u>1,500,000</u>	<u>1,500,000</u>
S455 Sweeper (Contingent) (Fixed)	1		300,000	300,000
M176 Mali (Contingent) (Fixed)	2		600,000	600,000
C338 Chowkidar (Contingent) (Fixed)	2		600,000	600,000
A012 TOTAL ALLOWANCES			<u>494,160</u>	<u>494,160</u>
A012-1 REGULAR ALLOWANCES			<u>494,160</u>	<u>494,160</u>
A01270 Other			<u>494,160</u>	<u>494,160</u>
010 Other Regular Allowances			494,160	494,160
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER TURBAT DISTRICT KECH STADIUM			2,488,320	2,488,320
DISTRICT SPORTS OFFICER TURBAT (OLD DDO TB4101)			3,088,320	3,088,320

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3088320 /-(Recurring) will be required for the purpose during 2023-2024

56
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
UL7030 DISTRICT SPORTS OFFICER BELA (OLD DDO UL4148)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER UTHAL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER UTHAL			600,000	600,000
DISTRICT SPORTS OFFICER BELA (OLD DDO UL4148)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 0811 RECREATIONAL AND SPORTING SERVICES 081101 STADIUM AND SPORTS COMPLEXES				
WS7046 DISTRICT SPORTS OFFICER WASHUK (OLD DDO WS4068)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER WASHUK				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER WASHUK			600,000	600,000
DISTRICT SPORTS OFFICER WASHUK (OLD DDO WS4068)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

58
SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
ZB7019 DISTRICT SPORTS OFFICER ZHOB (OLD DDO ZB4030)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER ZHOB				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011 TOTAL PAY	2		600,000	600,000
A011-2 TOTAL PAY OF OTHER STAFF	2		600,000	600,000
A01156 Pay of contract staff	2		600,000	600,000
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER ZHOB			600,000	600,000
DISTRICT SPORTS OFFICER ZHOB (OLD DDO ZB4030)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 0811 RECREATIONAL AND SPORTING SERVICES 081101 STADIUM AND SPORTS COMPLEXES				
ZT7014 DISTRICT SPORTS OFFICER ZIARAT (OLD DDO ZT4018)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER ZIARAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
I194 Incharge Futsal (Fixed) Stadium @Rs.25000/ P.M	2		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICER ZIARAT			600,000	600,000
DISTRICT SPORTS OFFICER ZIARAT (OLD DDO ZT4018)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

SPORTS RECREATION & YOUTH AFFAIRS

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 0811 RECREATIONAL AND SPORTING SERVICES 081102 YOUTH AFFAIRS				
QA7363 DIRECTORATE OF YOUTH AFFAIRS QUETTA (OLD DDO QA5171)				
(001-2023) CREATION OF NEW POSTS FOR DIRECTORATE OF YOUTH AFFAIRS QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,081,680</u>	<u>1,081,680</u>
A011 TOTAL PAY	<u>1</u>		<u>540,840</u>	<u>540,840</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>540,840</u>	<u>540,840</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>540,840</u>	<u>540,840</u>
S532 Senior Computer (BPS-17) Instructor	1		540,840	540,840
A012 TOTAL ALLOWANCES			<u>540,840</u>	<u>540,840</u>
A012-1 REGULAR ALLOWANCES			<u>540,840</u>	<u>540,840</u>
A01270 Other			<u>540,840</u>	<u>540,840</u>
010 Other Regular Allowances			540,840	540,840
CREATION OF NEW POSTS FOR DIRECTORATE OF YOUTH AFFAIRS QUETTA			1,081,680	1,081,680
DIRECTORATE OF YOUTH AFFAIRS QUETTA (OLD DDO QA5171)			1,081,680	1,081,680

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1081680 /-(Recurring) will be required for the purpose during 2023-2024