1 BC21020 (20) LABOUR & MANAPOWER

	YEAR 2023	SPENT DURING TH 3-2024	IE
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
KR7159 WEIGHT AND MEASURES KHUZDAR (OLD DDO KR4264)		150,000	150,000
(001-2023) CREATION OF NEW POSTS FOR WEIGHT AND MEASURES KHUZDAR		150,000	150,000
LI7138 WEIGHT AND MEASURES LORALAI (OLD DDO LI4203)		150,000	150,000
(001-2023) CREATION OF NEW POSTS FOR WEIGHT AND MEASURES LORALAI		150,000	150,000
PJ7101 WEIGHT AND MEASURES PANJGUR (OLD DDO PJ4132)		150,000	150,000
(001-2023) CREATION OF NEW POSTS FOR WEIGHT AND MEASURES PANJGUR		150,000	150,000
QA7087 ADMINISTRATION SECRETARIAT (LABOUR) (OLD DDO QA4209)	13,100,000	-	13,100,000
(001-2023) PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (LABOUR)	13,100,000		13,100,000
QA7088 ADMINISTRATION LABOUR DIRECTORATE QUETTA (OLD DDO QA4211)	19,000,000	-	19,000,000
(001-2023) PROVISION OF FUNDS FOR ADMINISTRATION LABOUR DIRECTORATE QUETTA	19,000,000		19,000,000
QA7089 JOINT DIRECTOR LABOUR WELFARE-QTA (OLD DDO QA4213)		800,000	800,000
(001-2023) CREATION OF NEW POST FOR JOINT DIRECTOR LABOUR WELFARE-QTA		800,000	800,000
QA7093 CHIEF STAFF TRAINER QUETTA (OLD DDO QA4218)	1,000,000		1,000,000
(001-2023) PROVISION OF FUNDS FOR CHIEF STAFF TRAINER QUETTA	1,000,000		1,000,000

2 BC21020 (20) LABOUR & MANAPOWER

	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
QA7096 DIRECTORATE OF MANPOWER (OLD DDO QA4221)		1,700,000	1,700,000
(001-2023) CREATION OF NEW POSTS FOR DIRECTORATE OF MANPOWER KILLA SAIFULLAH		800,000	800,000
(002-2023) CREATION OF NEW POSTS FOR DIRECTORATE OF MANPOWER NOOR GAMA KHUZDAR		900,000	900,000
QA7285 WEIGHT AND MEASURES QUETTA (OLD DDO QA4614)	1,000,000	600,000	1,600,000
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR WEIGHT AND MEASURES QUETTA	1,000,000	600,000	1,600,000
QA7405 LABOUR APPEAL AT TRIBUNAL (OLD DDO QA5248)	800,000		800,000
(001-2023) PROVISION OF FUNDS FOR LABOUR APPEAL AT TRIBUNAL	800,000		800,000
SI7111 DEPUTY DIRECTOR WEIGHT & MEASURES SIBI (OLD DDO SI4147)		150,000	150,000
(001-2023) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR WEIGHT & MEASURES SIBI		150,000	150,000
SP7060 WEIGHT AND MEASURES SOHBATPUR (OLD DDO SP4080)		150,000	150,000
(001-2023) CREATION OF NEW POSTS FOR WEIGHT AND MEASURES SOHBATPUR		150,000	150,000
UL7014 DEPUTY DIRECTOR (APPRENTICESHIP HUB) (OLD DDO UL4028)		750,000	750,000
(001-2023) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR APPRENTICESHIP HUB		750,000	750,000
Total Schemes: 13 Total SNEs:14 GRAND TOTAL:	34,900,000	4,600,000	39,500,000

		(Charged:	
			Voted:	39,500,000
		Grand Total:		39,500,000
Head of Department:-		AMOUNT TO BE SPENT DURING THI YEAR 2023-2024		E
		NON RECURRING	RECURRING	TOTAL
	SUMMARY	Rs	Rs	Rs
FUNCT	IONAL			
041310	ADMINISTRATION (Voted)	32,900,000	800,000	33,700,000
047101	WEIGHTS AND MEASURES (Voted)	1,000,000	1,350,000	2,350,000
041303	MANPOWER AND VOCATIONAL TRAINING (Voted)	1,000,000	2,450,000	3,450,000
	Total	34,900,000	4,600,000	39,500,000

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		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		Έ
		NON RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY F	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		4,600,000	4,600,000
A011	TOTAL PAY		3,650,000	3,650,000
A011-1	TOTAL PAY OF OFFICERS		1,000,000	1,000,000
A01101	Basic Pay Of Officer		1,000,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		2,650,000	2,650,000
A01151	Basic Pay of Other Staff		700,000	700,000
A01156	Pay of contract staff		1,950,000	1,950,000
A012	TOTAL ALLOWANCES		950,000	950,000
A01270	Other		950,000	950,000
A03	TOTAL OPERATING EXPENSES	1,000,000	-	1,000,000
A039	TOTAL GENERAL	1,000,000	-	1,000,000
A03917	Law charges	1,000,000		1,000,000
A09	TOTAL PHYSICAL ASSETS	33,900,000	-	33,900,000
A095	TOTAL PURCHASE OF TRANSPORT	29,000,000	-	29,000,000
A09501	Transport	29,000,000		29,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	4,300,000	-	4,300,000
A09601	Plant and Machinery	4,300,000		4,300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	600,000		600,000
A09701	Furniture and Fixtures	600,000		600,000

	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
	NON RECURRING	RECURRING	TOTAL
CUNANA DV	Rs	Rs	Rs
SUMMARY OBJECT			
NET TOTAL	34,900,000	4,600,000	39,500,000

PAY SCALE	FRESH POSTS	BASIC PAY
14	2	700,000
17	2	1,000,000
(Fixed)	11	1,950,000
TOTAL:	15	3,650,000

6 LABOUR & MANAPOWER SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

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041303 MANPOWER AND VOCATIONAL TRAINING

				SPENT DURING THE R 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 041 0413 041303 QA7093 (001-2023)	ECONOMIC AFFAIRS GEN. ECONOMIC,COMMERCIA GENERAL LABOR AFFAIRS MANPOWER AND VOCATIONAL CHIEF STAFF TRAINER QUETTA (OLD PROVISION OF FUNDS FOR CHIEF STAL	L TRAINING DDO QA4218)		Rs	Rs
A09	TOTAL PHYSICAL ASSETS	-	1,000,000		1,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	-	1,000,000		1,000,000
A09601	Plant and Machinery	-	1,000,000		1,000,000
002	Plant and Machinery		1,000,000		1,000,000
PROVISIO	ON OF FUNDS FOR CHIEF STAFF TRAINED	R QUETTA	1,000,000		1,000,000
CHIEF ST.	AFF TRAINER QUETTA (OLD DDO QA421	(8)	1,000,000		1,000,000

041303 MANPOWER AND VOCATIONAL TRAINING

					SPENT DURING THE R 2023-2024	2
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUL SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 041 0413 041303	ECONOMIC AFFAIRS GEN. ECONOMIC,COM GENERAL LABOR AFF MANPOWER AND VOC	AIRS		Rs AIRS	Rs	Rs
QA7096	DIRECTORATE OF MANPOV	VER (OLD DE	DO QA4221)			
(001-2023)	CREATION OF NEW POSTS I KILLA SAIFULLAH	FOR DIRECTO	ORATE OF MANPO	WER		
A01	TOTAL EMPLOYEES RELAT EXPENSES.	`ED			800,000	800,000
A011	TOTAL PAY		2		650,000	650,000
A011-2	TOTAL PAY OF OTHER STAFF		2		650,000	650,000
A01151	Basic Pay of Other Staff		1		350,000	350,000
I017	Instructor	(BPS-14)	1		350,000	350,000
A01156	Pay of contract staff		1		300,000	300,000
C349	Contingent Paid Staff	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				150,000	150,000
A012-1	REGULAR ALLOWANCES				150,000	150,000
A01270	Other				150,000	150,000
010	Other Regular Allowances				150,000	150,000
CREATIO KILLA SA	N OF NEW POSTS FOR DIREC IFULLAH	TORATE OF 1	MANPOWER		800,000	800,000

041303 MANPOWER AND VOCATIONAL TRAINING

				SPENT DURING THE R 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULAR SCHEME	NUMBER S OF POSTS	NON RECURRING	RECURRING	TOTAL
04 041 0413 041303	ECONOMIC AFFAIRS GEN. ECONOMIC,COMME GENERAL LABOR AFFAIR MANPOWER AND VOCAT	RS	Rs AIRS	Rs	Rs
QA7096	DIRECTORATE OF MANPOWER	(OLD DDO QA4221)			
(002-2023)	CREATION OF NEW POSTS FOR NOOR GAMA KHUZDAR	DIRECTORATE OF MANPO	WER		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			900,000	900,000
A011	TOTAL PAY	2		650,000	650,000
A011-2	TOTAL PAY OF OTHER STAFF	2		650,000	650,000
A01151	Basic Pay of Other Staff	1		350,000	350,000
I017	Instructor (BI	PS-14) 1		350,000	350,000
A01156	Pay of contract staff	1		300,000	300,000
C349	Contingent Paid () Staff	Fixed) 1		300,000	300,000
A012	TOTAL ALLOWANCES			250,000	250,000
A012-1	REGULAR ALLOWANCES			250,000	250,000
A01270	Other			250,000	2.50,000
010	Other Regular Allowances			250,000	250,000
	N OF NEW POSTS FOR DIRECTOR MA KHUZDAR	ATE OF MANPOWER		900,000	900,000
DIRECTO	RATE OF MANPOWER (OLD DDO	QA4221)		1,700,000	1,700,000

041303 MANPOWER AND VOCATIONAL TRAINING

				SPENT DURING THE R 2023-2024	2
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 041 0413 041303	ECONOMIC AFFAIRS GEN. ECONOMIC,COMMERCIA GENERAL LABOR AFFAIRS MANPOWER AND VOCATIONA		Rs AIRS	Rs	Rs
UL7014	DEPUTY DIRECTOR (APPRENTICESHID UL4028)	PHUB) (OLD DDO			
(001-2023)	CREATION OF NEW POSTS FOR DEPUT APPRENTICESHIP HUB	TY DIRECTOR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			750,000	750,000
A011	TOTAL PAY	1		500,000	500,000
A011-1	TOTAL PAY OF OFFICER	1		500,000	500,000
A01101	Basic Pay Of Officer	1		500,000	500,000
R060	Research Officer (BPS-17)	1		500,000	500,000
A012	TOTAL ALLOWANCES			250,000	250,000
A012-1	REGULAR ALLOWANCES			250,000	250,000
A01270	Other			250,000	2.50,000
010	Other Regular Allowances			250,000	250,000
	N OF NEW POSTS FOR DEPUTY DIRECT(ICESHIP HUB	DR		750,000	750,000
DEPUTY E UL4028)	DIRECTOR (APPRENTICESHIP HUB) (OL	D DDO		750,000	750,000

11
LABOUR & MANAPOWER

041310 ADMINISTRATION

				SPENT DURING THE R 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 041 0413 041310	ECONOMIC AFFAIRS GEN. ECONOMIC,COMMERCIA GENERAL LABOR AFFAIRS ADMINISTRATION	L & LABOR AFF	Rs AIRS	Rs	Rs
QA7087	ADMINISTRATION SECRETARIAT (LAI QA4209)	BOUR) (OLD DDO			
(001-2023)	PROVISION OF FUNDS FOR ADMINIST (LABOUR)	RATION SECRETARI	AT		
A09	TOTAL PHYSICAL ASSETS	-	13,100,000		13,100,000
A095	TOTAL PURCHASE OF TRANSPORT	-	12,000,000		12,000,000
A09501	Transport	-	12,000,000		12,000,000
001	Purchase of Transport		12,000,000		12,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000,000		1,000,000
A09601	Plant and Machinery		1,000,000		1,000,000
002	Plant and Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100,000		100,000
A09701	Furniture and Fixtures		100,000		100,000
001	Purchase of Furniture & Fixture		100,000		100,000
PROVISIO (LABOUR)	ON OF FUNDS FOR ADMINISTRATION SEC	CRETARIAT	13,100,000		13,100,000
ADMINIST QA4209)	FRATION SECRETARIAT (LABOUR) (OL	D DDO	13,100,000		13,100,000

				SPENT DURING TH R 2023-2024	Е
	ONAL-CUM OBJECT	NUMBER	NON		
	FICATION & PARTICULARS SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
		10515			
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS		~		
041	GEN. ECONOMIC, COMMERCIA	AL & LABOR AF	FAIRS		
0413	GENERAL LABOR AFFAIRS				
041310	ADMINISTRATION				
QA7088	ADMINISTRATION LABOUR DIRECTOR QA4211)	RATE QUETTA (OL	D DDO		
(001 2022)	BROVISION OF FUNDS FOR A DMINIST				
(001-2023)	PROVISION OF FUNDS FOR ADMINIST DIRECTORATE QUETTA	KATION LABOUR			
	DIRECTORATE QUEITA				
A09	TOTAL PHYSICAL ASSETS		19,000,000		19,000,000
A095	TOTAL PURCHASE OF		17,000,000		17,000,000
	TRANSPORT				
A09501	Transport		17,000,000		17,000,000
	-				
001	Purchase of Transport		17,000,000		17,000,00
1007			2,000,000		2.000.000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u> </u>		2,000,000
	MACHINEKI				
A09601	Plant and Machinery		2,000,000		2,000,000
002	Plant and Machinery		2,000,000		2,000,00
	N OF FUNDS FOR ADMINISTRATION LA RATE QUETTA	BOUR	19,000,000		19,000,000
ADMINIST	TRATION LABOUR DIRECTORATE QUET	TA (OLD DDO	19,000,000		19,000,000

041310 ADMINISTRATION

				C SPENT DURING THE AR 2023-2024	HE	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 041 0413 041310	ECONOMIC AFFAIRS GEN. ECONOMIC,COMMERCIA GENERAL LABOR AFFAIRS ADMINISTRATION	L & LABOR AFF	Rs AIRS	Rs	Rs	
QA7089	JOINT DIRECTOR LABOUR WELFARE- QA4213)	QTA (OLD DDO				
(001-2023)	CREATION OF NEW POST FOR JOINT I WELFARE-QTA	DIRECTOR LABOUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000	
A011	TOTAL PAY	1		500,000	500,000	
A011-1	TOTAL PAY OF OFFICER	1		500,000	500,00	
A01101	Basic Pay Of Officer	1		500,000	500,00	
A005	Accounts Officer (BPS-17)	1		500,000	500,000	
A012	TOTAL ALLOWANCES				300,000	
A012-1	REGULAR ALLOWANCES			300,000	300,000	
A01270	Other			300,000	300,000	
010	Other Regular Allowances			300,000	300,000	
CREATIO WELFARE	N OF NEW POST FOR JOINT DIRECTOR 1 Z-QTA	LABOUR		800,000	800,000	
JOINT DIE QA4213)	RECTOR LABOUR WELFARE-QTA (OLD	DDO		800,000	800,000	

041310 ADMINISTRATION

Rs Rs Rs R 04 ECONOMIC AFFAIRS 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS 0413 0413 GENERAL LABOR AFFAIRS 041310 ADMINISTRATION 041310 QA7405 LABOUR APPEAL AT TRIBUNAL (OLD DDO QA5248) 041310 0001-2023 PROVISION OF FUNDS FOR LABOUR APPEAL AT TRIBUNAL A09 TOTAL PHYSICAL ASSETS 800,000 31 A096 TOTAL PURCHASE OF PLANT & 300,000 32 A09601 Plant and Machinery 300,000 31 002 Plant and Machinery 300,000 32 A09701 Furniture and Fixtures 500,000 32 A09701 Furniture & Fixture 500,000 33 A09701 Furniture & Fixture 500,000 33 A09701 Furniture & Fixture 500,000 33 <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>						
CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS NON RECURRING RECURRING RECURRING TO 04 ECONOMIC AFFAIRS 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS 0413 GENERAL LABOR AFFAIRS 0413 GENERAL LABOR AFFAIRS 0413 GENERAL LABOR AFFAIRS 0413 AFFAIRS 0410 ADMINISTRATION ADMINISTRATION <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>						
04 ECONOMIC AFFAIRS 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS 0413 GENERAL LABOR AFFAIRS 041310 ADMINISTRATION QA7405 LABOUR APPEAL AT TRIBUNAL (OLD DDO QA5248) (001-2023) PROVISION OF FUNDS FOR LABOUR APPEAL AT TRIBUNAL A09 TOTAL PHYSICAL ASSETS \$00,000 A096 TOTAL PURCHASE OF PLANT & 300,000 3 A09601 Plant and Machinery 300,000 002 Plant and Machinery 300,000 002 Plant and Machinery 300,000 003 Plant and Machinery 300,000 004 FUTURE \$00,000 005 Plant and Fixtures \$00,000 006 PURCHASE FURNITURE \$00,000 007 TOTAL PURCHASE FURNITURE \$00,000 008 Plurchase of Furniture & Fixture \$00,000 001 Purchase of Furniture & Fixture \$00,000 001 Purchase of Furniture & Fixture \$00,000	CLASSI	FICATION & PARTICULARS	OF		RECURRING	TOTAL
(001-2023)PROVISION OF FUNDS FOR LABOUR APPEAL AT TRIBUNALA09TOTAL PHYSICAL ASSETS	041 0413	GEN. ECONOMIC,COMMERCIA GENERAL LABOR AFFAIRS	AL & LABOR AFF		Rs	Rs
A09TOTAL PHYSICAL ASSETS\$800,0003A096TOTAL PURCHASE OF PLANT & MACHINERY300,0003A09601Plant and Machinery300,0003002Plant and Machinery300,0003002Plant and Machinery300,0005003FURCHASE FURNITURE & FIXTURE500,0005A09701Furniture and Fixtures500,0005001Purchase of Furniture & Fixture500,0005PROVISION OF FUNDS FOR LABOUR APPEAL AT TRIBUNAL800,0003	QA7405	LABOUR APPEAL AT TRIBUNAL (OLD	DDO QA5248)			
A096TOTAL PURCHASE OF PLANT &	(001-2023)	PROVISION OF FUNDS FOR LABOUR A	PPEAL AT TRIBUNA	L		
MACHINERY A09601 Plant and Machinery 300,000 2000 002 Plant and Machinery 300,000 2000 A097 TOTAL PURCHASE FURNITURE	A09	TOTAL PHYSICAL ASSETS		800,000		800,000
002Plant and Machinery300,000A097TOTAL PURCHASE FURNITURE & FIXTURE500,000A09701Furniture and Fixtures500,000001Purchase of Furniture & Fixture500,000PROVISION OF FUNDS FOR LABOUR APPEAL AT TRIBUNAL800,000	A096			300,000		300,000
A097TOTAL PURCHASE FURNITURE500,000& FIXTURE500,000A09701Furniture and Fixtures001Purchase of Furniture & Fixture001Purchase of Furniture & Fixture500,000500,000PROVISION OF FUNDS FOR LABOUR APPEAL AT TRIBUNAL800,000300,000	A09601	Plant and Machinery		300,000		300,000
& FIXTURE A09701 Furniture and Fixtures 001 Purchase of Furniture & Fixture 500,000	002	Plant and Machinery		300,000		300,000
001 Purchase of Furniture & Fixture 500,000 PROVISION OF FUNDS FOR LABOUR APPEAL AT TRIBUNAL 800,000 3	A097			500,000		500,000
PROVISION OF FUNDS FOR LABOUR APPEAL AT TRIBUNAL 800,000	A09701	Furniture and Fixtures		500,000		500,000
· · · · · · · · · · · · · · · · · · ·	001	Purchase of Furniture & Fixture		500,000		500,000
	PROVISIO	ON OF FUNDS FOR LABOUR APPEAL AT	FRIBUNAL	800,000		800,000
LABOUR APPEAL AT TRIBUNAL (OLD DDO QA5248)800,000	LABOUR A	APPEAL AT TRIBUNAL (OLD DDO QA524	18)	800,000		800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Non-Recurring) will be required for the purpose during 2023-2024

041310 ADMINISTRATION

15
LABOUR & MANAPOWER

			SPENT DURING THE R 2023-2024	ΗE	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 047 0471 047101	ECONOMIC AFFAIRS OTHER INDUSTRIES DISTRIBUTIVE TRADES,STORA WEIGHTS AND MEASURES	GE,WAREHOUS	Rs ES	Rs	Rs
KR7159	WEIGHT AND MEASURES KHUZDAR (OLD DDO KR4264)			
(001-2023)	CREATION OF NEW POSTS FOR WEIGH KHUZDAR	IT AND MEASURES			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			150,000	150,000
A011	TOTAL PAY	1		150,000	150,000
A011-2	TOTAL PAY OF OTHER STAFF	1		150,000	<u> </u>
A01156	Pay of contract staff	1		150,000	150,000
P127	Part time Sweeper (Fixed)	1		150,000	150,000
CREATIO KHUZDAR	N OF NEW POSTS FOR WEIGHT AND ME	ASURES		150,000	150,000
WEIGHT A	AND MEASURES KHUZDAR (OLD DDO K	R4264)		150,000	150,000

16
LABOUR & MANAPOWER

				SPENT DURING THE R 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 047 0471 047101	ECONOMIC AFFAIRS OTHER INDUSTRIES DISTRIBUTIVE TRADES,STORA WEIGHTS AND MEASURES	.GE,WAREHOUS	Rs ES	Rs	Rs
LI7138	WEIGHT AND MEASURES LORALAI (O	LD DDO LI4203)			
(001-2023)	CREATION OF NEW POSTS FOR WEIGH LORALAI	IT AND MEASURES			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			150,000	<u> </u>
A011	TOTAL PAY	1		150,000	150,000
A011-2	TOTAL PAY OF OTHER STAFF	1		150,000	<u> </u>
A01156	Pay of contract staff	1		150,000	150,000
P127	Part time Sweeper (Fixed)	1		150,000	150,000
CREATIO LORALAI	N OF NEW POSTS FOR WEIGHT AND ME	ASURES		150,000	150,000
WEIGHT A	AND MEASURES LORALAI (OLD DDO LI	4203)		150,000	150,000

17
LABOUR & MANAPOWER

				SPENT DURING THE R 2023-2024	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 047 0471 047101	ECONOMIC AFFAIRS OTHER INDUSTRIES DISTRIBUTIVE TRADES,STORA WEIGHTS AND MEASURES	GE,WAREHOUS	Rs ES	Rs	Rs
PJ7101	WEIGHT AND MEASURES PANJGUR (C	OLD DDO PJ4132)			
(001-2023)	CREATION OF NEW POSTS FOR WEIGH PANJGUR	HT AND MEASURES			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			150,000	150,000
A011	TOTAL PAY	1		150,000	150,000
A011-2	TOTAL PAY OF OTHER STAFF	1		150,000	150,000
A01156	Pay of contract staff	1		150,000	150,000
P127	Part time Sweeper (Fixed)	1		150,000	150,000
CREATION PANJGUR	N OF NEW POSTS FOR WEIGHT AND ME	ASURES		150,000	150,000
WEIGHT A	AND MEASURES PANJGUR (OLD DDO PJ	(4132)		150,000	150,000

18
LABOUR & MANAPOWER

				E SPENT DURING THI AR 2023-2024	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 047 0471 047101	ECONOMIC AFFAIRS OTHER INDUSTRIES DISTRIBUTIVE TRADES,STORAG WEIGHTS AND MEASURES	GE,WAREHOUS	Rs SES	Rs	Rs
QA7285	WEIGHT AND MEASURES QUETTA (OLI	D DDO QA4614)			
(001-2023)	CREATION OF NEW POSTS AND PROVIS WEIGHT AND MEASURES QUETTA	ION OF FUNDS FO	R		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011	TOTAL PAY	4		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	4		600,000	600,000
A01156	Pay of contract staff	4		600,000	600,000
P127	Part time Sweeper (Fixed)	4		600,000	600,000
A03	TOTAL OPERATING EXPENSES		1,000,000		1,000,000
A039	TOTAL GENERAL		1,000,000		1,000,000
A03917	Law charges		1,000,000		1,000,000
	N OF NEW POSTS AND PROVISION OF FUN AND MEASURES QUETTA	NDS FOR	1,000,000	600,000	1,600,000
WEIGHT A	AND MEASURES QUETTA (OLD DDO QA4	614)	1,000,000	600,000	1,600,000

19
LABOUR & MANAPOWER

			AMOUNT TO BE YEA			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 047 0471 047101	ECONOMIC AFFAIRS OTHER INDUSTRIES DISTRIBUTIVE TRADES,STORA WEIGHTS AND MEASURES	AGE,WAREHOUS	Rs	Rs	Rs	
SI7111	DEPUTY DIRECTOR WEIGHT & MEASURES SIBI (OLD DDO SI4147)					
(001-2023)	CREATION OF NEW POSTS FOR DEPUT MEASURES SIBI	TY DIRECTOR WEIG	НТ &			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			150,000	150,000	
A011	TOTAL PAY	1		150,000	150,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		150,000	150,000	
A01156	Pay of contract staff	1		150,000	150,000	
P127	Part time Sweeper (Fixed)	1		150,000	150,000	
CREATION OF NEW POSTS FOR DEPUTY DIRECTOR WEIGHT & MEASURES SIBI				150,000	150,000	
DEPUTY DIRECTOR WEIGHT & MEASURES SIBI (OLD DDO SI4147)				150,000	150,000	

20
LABOUR & MANAPOWER

FUNCTI	ONAL CUM OBJECT	NIIMRED	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 NUMBER			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		OF	NON			
		POSTS	RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES, STORA					
047101	WEIGHTS AND MEASURES					
SP7060	WEIGHT AND MEASURES SOHBATPUR (OLD DDO SP4080)					
(001-2023)	CREATION OF NEW POSTS FOR WEIG SOHBATPUR	HT AND MEASURES				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			150,000	<u> </u>	
A011	TOTAL PAY	1		150,000	150,000	
A011-2	TOTAL PAY OF	1		150,000	150.000	
	OTHER STAFF					
A01156	Pay of contract staff	1		150.000	150.000	
P127	Part time Sweeper (Fixed)	1		150,000	150,000	
1121	(Fixed)	1		150,000		
CREATIO SOHBATP	N OF NEW POSTS FOR WEIGHT AND ME UR	150,000	150,000			
WEIGHT A	AND MEASURES SOHBATPUR (OLD DDC	150,000	150,000			