

1
BC21020 (20)
LABOUR & MANAPOWER

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KR7159	WEIGHT AND MEASURES KHUZDAR (OLD DDO KR4264)		<u>150,000</u>	<u>150,000</u>
(001-2023)	CREATION OF NEW POSTS FOR WEIGHT AND MEASURES KHUZDAR		150,000	150,000
LI7138	WEIGHT AND MEASURES LORALAI (OLD DDO LI4203)		<u>150,000</u>	<u>150,000</u>
(001-2023)	CREATION OF NEW POSTS FOR WEIGHT AND MEASURES LORALAI		150,000	150,000
PJ7101	WEIGHT AND MEASURES PANJGUR (OLD DDO PJ4132)		<u>150,000</u>	<u>150,000</u>
(001-2023)	CREATION OF NEW POSTS FOR WEIGHT AND MEASURES PANJGUR		150,000	150,000
QA7087	ADMINISTRATION SECRETARIAT (LABOUR) (OLD DDO QA4209)	<u>13,100,000</u>		<u>13,100,000</u>
(001-2023)	PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (LABOUR)	13,100,000		13,100,000
QA7088	ADMINISTRATION LABOUR DIRECTORATE QUETTA (OLD DDO QA4211)	<u>19,000,000</u>		<u>19,000,000</u>
(001-2023)	PROVISION OF FUNDS FOR ADMINISTRATION LABOUR DIRECTORATE QUETTA	19,000,000		19,000,000
QA7089	JOINT DIRECTOR LABOUR WELFARE-QTA (OLD DDO QA4213)		<u>800,000</u>	<u>800,000</u>
(001-2023)	CREATION OF NEW POST FOR JOINT DIRECTOR LABOUR WELFARE-QTA		800,000	800,000
QA7093	CHIEF STAFF TRAINER QUETTA (OLD DDO QA4218)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2023)	PROVISION OF FUNDS FOR CHIEF STAFF TRAINER QUETTA	1,000,000		1,000,000

2
BC21020 (20)
LABOUR & MANAPOWER

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7096	DIRECTORATE OF MANPOWER (OLD DDO QA4221)		<u>1,700,000</u>	<u>1,700,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DIRECTORATE OF MANPOWER KILLA SAIFULLAH		800,000	800,000
(002-2023)	CREATION OF NEW POSTS FOR DIRECTORATE OF MANPOWER NOOR GAMA KHUZDAR		900,000	900,000
QA7285	WEIGHT AND MEASURES QUETTA (OLD DDO QA4614)	<u>1,000,000</u>	<u>600,000</u>	<u>1,600,000</u>
(001-2023)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR WEIGHT AND MEASURES QUETTA	1,000,000	600,000	1,600,000
QA7405	LABOUR APPEAL AT TRIBUNAL (OLD DDO QA5248)	<u>800,000</u>		<u>800,000</u>
(001-2023)	PROVISION OF FUNDS FOR LABOUR APPEAL AT TRIBUNAL	800,000		800,000
SI7111	DEPUTY DIRECTOR WEIGHT & MEASURES SIBI (OLD DDO SI4147)		<u>150,000</u>	<u>150,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DEPUTY DIRECTOR WEIGHT & MEASURES SIBI		150,000	150,000
SP7060	WEIGHT AND MEASURES SOHBATPUR (OLD DDO SP4080)		<u>150,000</u>	<u>150,000</u>
(001-2023)	CREATION OF NEW POSTS FOR WEIGHT AND MEASURES SOHBATPUR		150,000	150,000
UL7014	DEPUTY DIRECTOR (APPRENTICESHIP HUB) (OLD DDO UL4028)		<u>750,000</u>	<u>750,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DEPUTY DIRECTOR APPRENTICESHIP HUB		750,000	750,000
Total Schemes: 13 Total SNEs:14 GRAND TOTAL:		34,900,000	4,600,000	39,500,000

3
LABOUR & MANAPOWER

Charged:
Voted: 39,500,000
Grand Total: **39,500,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

041310	ADMINISTRATION (Voted)	32,900,000	800,000	33,700,000
047101	WEIGHTS AND MEASURES (Voted)	1,000,000	1,350,000	2,350,000
041303	MANPOWER AND VOCATIONAL TRAINING (Voted)	1,000,000	2,450,000	3,450,000
Total		34,900,000	4,600,000	39,500,000

4
LABOUR & MANAPOWER

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,600,000</u>	<u>4,600,000</u>
A011	TOTAL PAY		<u>3,650,000</u>	<u>3,650,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,000,000</u>	<u>1,000,000</u>
A01101	Basic Pay Of Officer		1,000,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,650,000</u>	<u>2,650,000</u>
A01151	Basic Pay of Other Staff		700,000	700,000
A01156	Pay of contract staff		1,950,000	1,950,000
A012	TOTAL ALLOWANCES		<u>950,000</u>	<u>950,000</u>
A01270	Other		950,000	950,000
A03	TOTAL OPERATING EXPENSES	<u>1,000,000</u>		<u>1,000,000</u>
A039	TOTAL GENERAL	<u>1,000,000</u>		<u>1,000,000</u>
A03917	Law charges	1,000,000		1,000,000
A09	TOTAL PHYSICAL ASSETS	<u>33,900,000</u>		<u>33,900,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>29,000,000</u>		<u>29,000,000</u>
A09501	Transport	29,000,000		29,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>4,300,000</u>		<u>4,300,000</u>
A09601	Plant and Machinery	4,300,000		4,300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>600,000</u>		<u>600,000</u>
A09701	Furniture and Fixtures	600,000		600,000

5
LABOUR & MANAPOWER

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
	NET TOTAL	34,900,000	4,600,000	39,500,000

6
LABOUR & MANAPOWER
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
14	2	700,000
17	2	1,000,000
(Fixed)	11	1,950,000
TOTAL:	15	3,650,000

7
LABOUR & MANAPOWER

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041303 MANPOWER AND VOCATIONAL TRAINING				
QA7093 CHIEF STAFF TRAINER QUETTA (OLD DDO QA4218)				
(001-2023) PROVISION OF FUNDS FOR CHIEF STAFF TRAINER QUETTA				
A09 TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
002 Plant and Machinery		1,000,000		1,000,000
PROVISION OF FUNDS FOR CHIEF STAFF TRAINER QUETTA		1,000,000		1,000,000
CHIEF STAFF TRAINER QUETTA (OLD DDO QA4218)		1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

8
LABOUR & MANAPOWER

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041303 MANPOWER AND VOCATIONAL TRAINING				
QA7096 DIRECTORATE OF MANPOWER (OLD DDO QA4221)				
(001-2023) CREATION OF NEW POSTS FOR DIRECTORATE OF MANPOWER KILLA SAIFULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>2</u>		<u>650,000</u>	<u>650,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>650,000</u>	<u>650,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>350,000</u>	<u>350,000</u>
I017 Instructor (BPS-14)	1		350,000	350,000
A01156 Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
C349 Contingent Paid Staff (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>150,000</u>	<u>150,000</u>
A012-1 REGULAR ALLOWANCES			<u>150,000</u>	<u>150,000</u>
A01270 Other			<u>150,000</u>	<u>150,000</u>
010 Other Regular Allowances			150,000	150,000
CREATION OF NEW POSTS FOR DIRECTORATE OF MANPOWER KILLA SAIFULLAH			800,000	800,000

9
LABOUR & MANAPOWER

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041303 MANPOWER AND VOCATIONAL TRAINING				
QA7096 DIRECTORATE OF MANPOWER (OLD DDO QA4221)				
(002-2023) CREATION OF NEW POSTS FOR DIRECTORATE OF MANPOWER NOOR GAMA KHUZDAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>900,000</u>	<u>900,000</u>
A011 TOTAL PAY	<u>2</u>		<u>650,000</u>	<u>650,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>650,000</u>	<u>650,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>350,000</u>	<u>350,000</u>
I017 Instructor (BPS-14)	1		350,000	350,000
A01156 Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
C349 Contingent Paid Staff (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
CREATION OF NEW POSTS FOR DIRECTORATE OF MANPOWER NOOR GAMA KHUZDAR			900,000	900,000
DIRECTORATE OF MANPOWER (OLD DDO QA4221)			1,700,000	1,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1700000 /-(Recurring) will be required for the purpose during 2023-2024

10
LABOUR & MANAPOWER

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041303 MANPOWER AND VOCATIONAL TRAINING				
UL7014 DEPUTY DIRECTOR (APPRENTICESHIP HUB) (OLD DDO UL4028)				
(001-2023) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR APPRENTICESHIP HUB				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>750,000</u>	<u>750,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
R060 Research Officer (BPS-17)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
CREATION OF NEW POSTS FOR DEPUTY DIRECTOR APPRENTICESHIP HUB			750,000	750,000
DEPUTY DIRECTOR (APPRENTICESHIP HUB) (OLD DDO UL4028)			750,000	750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 750000 /-(Recurring) will be required for the purpose during 2023-2024

11
LABOUR & MANAPOWER

041310 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041310 ADMINISTRATION				
QA7087 ADMINISTRATION SECRETARIAT (LABOUR) (OLD DDO QA4209)				
(001-2023) PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (LABOUR)				
A09 TOTAL PHYSICAL ASSETS		<u>13,100,000</u>		<u>13,100,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>12,000,000</u>		<u>12,000,000</u>
A09501 Transport		<u>12,000,000</u>		<u>12,000,000</u>
001 Purchase of Transport		12,000,000		12,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
002 Plant and Machinery		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and Fixtures		<u>100,000</u>		<u>100,000</u>
001 Purchase of Furniture & Fixture		100,000		100,000
PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (LABOUR)		13,100,000		13,100,000
ADMINISTRATION SECRETARIAT (LABOUR) (OLD DDO QA4209)		13,100,000		13,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13100000 /-(Non-Recurring) will be required for the purpose during 2023-2024

12
LABOUR & MANAPOWER

041310 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041310 ADMINISTRATION				
QA7088 ADMINISTRATION LABOUR DIRECTORATE QUETTA (OLD DDO QA4211)				
(001-2023) PROVISION OF FUNDS FOR ADMINISTRATION LABOUR DIRECTORATE QUETTA				
A09 TOTAL PHYSICAL ASSETS		<u>19,000,000</u>		<u>19,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>17,000,000</u>		<u>17,000,000</u>
A09501 Transport		<u>17,000,000</u>		<u>17,000,000</u>
001 Purchase of Transport		17,000,000		17,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601 Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>
002 Plant and Machinery		2,000,000		2,000,000
PROVISION OF FUNDS FOR ADMINISTRATION LABOUR DIRECTORATE QUETTA		19,000,000		19,000,000
ADMINISTRATION LABOUR DIRECTORATE QUETTA (OLD DDO QA4211)		19,000,000		19,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 19000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

13
LABOUR & MANAPOWER

041310 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041310 ADMINISTRATION				
QA7089 JOINT DIRECTOR LABOUR WELFARE-QTA (OLD DDO QA4213)				
(001-2023) CREATION OF NEW POST FOR JOINT DIRECTOR LABOUR WELFARE-QTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A005 Accounts Officer (BPS-17)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
CREATION OF NEW POST FOR JOINT DIRECTOR LABOUR WELFARE-QTA			800,000	800,000
JOINT DIRECTOR LABOUR WELFARE-QTA (OLD DDO QA4213)			800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2023-2024

14
LABOUR & MANAPOWER

041310 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041310 ADMINISTRATION				
QA7405 LABOUR APPEAL AT TRIBUNAL (OLD DDO QA5248)				
(001-2023) PROVISION OF FUNDS FOR LABOUR APPEAL AT TRIBUNAL				
A09 TOTAL PHYSICAL ASSETS		<u>800,000</u>		<u>800,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
002 Plant and Machinery		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
PROVISION OF FUNDS FOR LABOUR APPEAL AT TRIBUNAL		800,000		800,000
LABOUR APPEAL AT TRIBUNAL (OLD DDO QA5248)		800,000		800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Non-Recurring) will be required for the purpose during 2023-2024

15
LABOUR & MANAPOWER

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
047 OTHER INDUSTRIES				
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101 WEIGHTS AND MEASURES				
KR7159 WEIGHT AND MEASURES KHUZDAR (OLD DDO KR4264)				
(001-2023) CREATION OF NEW POSTS FOR WEIGHT AND MEASURES KHUZDAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>150,000</u>	<u>150,000</u>
A011 TOTAL PAY	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>150,000</u>	<u>150,000</u>
P127 Part time Sweeper (Fixed)	1		150,000	150,000
CREATION OF NEW POSTS FOR WEIGHT AND MEASURES KHUZDAR			150,000	150,000
WEIGHT AND MEASURES KHUZDAR (OLD DDO KR4264)			150,000	150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Recurring) will be required for the purpose during 2023-2024

16
LABOUR & MANAPOWER

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
047 OTHER INDUSTRIES				
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101 WEIGHTS AND MEASURES				
LI7138 WEIGHT AND MEASURES LORALAI (OLD DDO LI4203)				
(001-2023) CREATION OF NEW POSTS FOR WEIGHT AND MEASURES LORALAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>150,000</u>	<u>150,000</u>
A011 TOTAL PAY	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>150,000</u>	<u>150,000</u>
P127 Part time Sweeper (Fixed)	1		150,000	150,000
CREATION OF NEW POSTS FOR WEIGHT AND MEASURES LORALAI			150,000	150,000
WEIGHT AND MEASURES LORALAI (OLD DDO LI4203)			150,000	150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Recurring) will be required for the purpose during 2023-2024

17
LABOUR & MANAPOWER

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
047 OTHER INDUSTRIES				
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101 WEIGHTS AND MEASURES				
PJ7101 WEIGHT AND MEASURES PANJGUR (OLD DDO PJ4132)				
(001-2023) CREATION OF NEW POSTS FOR WEIGHT AND MEASURES PANJGUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>150,000</u>	<u>150,000</u>
A011 TOTAL PAY	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>150,000</u>	<u>150,000</u>
P127 Part time Sweeper (Fixed)	1		150,000	150,000
CREATION OF NEW POSTS FOR WEIGHT AND MEASURES PANJGUR			150,000	150,000
WEIGHT AND MEASURES PANJGUR (OLD DDO PJ4132)			150,000	150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Recurring) will be required for the purpose during 2023-2024

18
LABOUR & MANAPOWER

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
047 OTHER INDUSTRIES				
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101 WEIGHTS AND MEASURES				
QA7285 WEIGHT AND MEASURES QUETTA (OLD DDO QA4614)				
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR WEIGHT AND MEASURES QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>4</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>4</u>		<u>600,000</u>	<u>600,000</u>
P127 Part time Sweeper (Fixed)	4		600,000	600,000
A03 TOTAL OPERATING EXPENSES			<u>1,000,000</u>	<u>1,000,000</u>
A039 TOTAL GENERAL			<u>1,000,000</u>	<u>1,000,000</u>
A03917 Law charges			1,000,000	1,000,000
CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR WEIGHT AND MEASURES QUETTA			1,000,000	600,000
WEIGHT AND MEASURES QUETTA (OLD DDO QA4614)			1,000,000	600,000
			1,600,000	1,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) and 600000 /-(Recurring) will be required for the purpose during 2023-2024

19
LABOUR & MANAPOWER

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
047 OTHER INDUSTRIES				
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101 WEIGHTS AND MEASURES				
SI7111 DEPUTY DIRECTOR WEIGHT & MEASURES SIBI (OLD DDO SI4147)				
(001-2023) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR WEIGHT & MEASURES SIBI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>150,000</u>	<u>150,000</u>
A011 TOTAL PAY	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>150,000</u>	<u>150,000</u>
P127 Part time Sweeper (Fixed)	1		150,000	150,000
CREATION OF NEW POSTS FOR DEPUTY DIRECTOR WEIGHT & MEASURES SIBI			150,000	150,000
DEPUTY DIRECTOR WEIGHT & MEASURES SIBI (OLD DDO SI4147)			150,000	150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Recurring) will be required for the purpose during 2023-2024

20
LABOUR & MANAPOWER

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
047 OTHER INDUSTRIES				
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101 WEIGHTS AND MEASURES				
SP7060 WEIGHT AND MEASURES SOHBATPUR (OLD DDO SP4080)				
(001-2023) CREATION OF NEW POSTS FOR WEIGHT AND MEASURES SOHBATPUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>150,000</u>	<u>150,000</u>
A011 TOTAL PAY	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>150,000</u>	<u>150,000</u>
P127 Part time Sweeper (Fixed)	1		150,000	150,000
CREATION OF NEW POSTS FOR WEIGHT AND MEASURES SOHBATPUR			150,000	150,000
WEIGHT AND MEASURES SOHBATPUR (OLD DDO SP4080)			150,000	150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Recurring) will be required for the purpose during 2023-2024