

**BC21020 (20)**  
**LABOUR & MANAPOWER**  
**BUDGET ESTIMATES 2023-2024**

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Quetta	971	1,732,348,000	1,027,275,559	1,008,712,970	499,100,950	1,507,813,920
Uthal	259	186,701,000	164,301,323	164,334,840	11,210,900	175,545,740
Khuzdar	158	99,917,000	93,266,526	83,495,600	10,817,100	94,312,700
Loralai	157	89,545,000	79,364,605	81,507,590	5,954,450	87,462,040
Gawadar	121	73,596,000	57,383,405	52,978,310	9,558,600	62,536,910
Sibi	119	77,171,000	66,826,856	64,927,860	7,371,650	72,299,510
Naseerabad	101	65,494,000	64,636,864	61,395,530	4,917,650	66,313,180
Kalat	88	40,616,000	40,009,775	34,983,200	4,588,650	39,571,850
Qilla abdullah	62	29,687,000	28,719,404	27,075,030	2,193,100	29,268,130
Turbat	58	39,603,000	32,402,846	29,771,620	7,093,800	36,865,420
Nushki	43	26,639,000	19,212,672	22,130,500	2,296,900	24,427,400
Kharan	42	6,878,000	1,180,821	17,955,900	426,600	18,382,500
Mastung	30	23,417,000	21,697,257	20,371,730	1,468,100	21,839,830
Dera Bugti	29	16,280,000	11,085,702	11,323,550	3,368,200	14,691,750
Sohbat pur	21	9,630,000	9,624,433	9,179,510	902,350	10,081,860
Pishin	17	13,252,000	13,419,541	14,337,700	381,300	14,719,000
Panjgoor	13	6,657,000	6,862,230	6,673,400	550,350	7,223,750
Zhob	10	6,285,000	4,869,410	5,375,420	771,200	6,146,620
Kachhi	5	2,699,000	1,546,532	2,426,630		2,426,630
<b>TOTAL</b>	<b>2,304</b>	<b>2,546,415,000</b>	<b>1,743,685,761</b>	<b>1,718,956,890</b>	<b>572,971,850</b>	<b>2,291,928,740</b>

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	<b>Rs</b>
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>2,291,928,740</u>
<b>Total:</b>	<u>2,291,928,740</u>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
041303 MANPOWER AND VOCATIONAL TRAINING	1,069,465,000	962,241,061	1,011,676,530
041310 ADMINISTRATION	1,375,548,000	686,245,092	1,178,715,450
047101 WEIGHTS AND MEASURES	101,402,000	95,199,608	101,536,760
<b>TOTAL</b>	<b>2,546,415,000</b>	<b>1,743,685,761</b>	<b>2,291,928,740</b>

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
DB7006	INSTRUCTOR TECH TRAIN CTR SUI DERA BUGTI (OLD DDO DB4008)	16,280,000	11,085,702	14,691,750
GR7007	JOINT DIRECTOR LABOUR WELFARE GAWADAR (OLD DDO GR4011)	15,416,000	14,050,729	14,608,000
GR7008	PRINCIPAL TECH TRAINING CENTRE GAWADAR. (OLD DDO GR4012)	33,239,000	21,433,732	23,571,450
GR7057	BALUCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO GR4075)	8,724,000	6,852,017	8,024,620
GR7105	VOCATIONAL TRAINING CENTRE (FEMALE)GWADAR (OLD DDO GR4136)	16,217,000	15,046,927	16,332,840
KL7011	PRINCIPAL GOVT VOCATIONAL INSTITUTE (WOMEN) KALAT (OLD DDO KL4015)	11,899,000	12,876,591	11,393,210
KL7023	PRINCIPAL TECHNICAL TRAINING CENTRE (OLD DDO KL4031)	26,976,000	25,751,023	26,411,200
KL7105	TECHNICAL TRAINING CENTRE KHALIQ ABADKALAT (OLD DDO KL4144)	1,741,000	1,382,161	1,767,440
KN7096	WOMEN TECHNICAL TRAINING CENTRE KHARAN	1,780,000	566,871	1,759,970
KN7138	ASSISTANT DIRECTOR LABOUR WELFARE	5,098,000	613,950	5,298,980
KN7194	TECHNICAL TRAINING CENTRE KHARAN			11,323,550
KR7015	TECHNICAL TRAINING CENTRE KHUZDAR (OLD DDO KR4019)	65,854,000	60,321,527	63,107,950
KR7042	ASSISTANT DIRECTOR LABOUR WELFARE KHUZDAR (OLD DDO KR4055)	13,386,000	11,571,916	11,854,730
KR7159	WEIGHT AND MEASURES KHUZDAR (OLD DDO KR4264)	20,677,000	21,373,083	19,350,020
LI7016	DEPUTY DIRECTOR LABOUR WELFARE LORALAI (OLD DDO LI4024)	10,844,000	9,059,881	9,872,950

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
LI7017	PR TECHNICAL TRAINING CENTRE LORALAI (OLD DDO LI4026)	45,867,000	43,039,923	45,608,450
LI7046	BALUCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO LI4068)	8,862,000	6,399,352	8,374,250
LI7133	TECHNICAL TRAINING CENTRE FOR WOMEN LORALAI (OLD DDO LI4195)	9,722,000	8,203,314	9,766,410
LI7138	WEIGHT AND MEASURES LORALAI (OLD DDO LI4203)	14,250,000	12,662,135	13,839,980
MU7007	VOCATIONAL TRAINING- CENTRE MASTUNG VOCATIONAL TRAINING- CENTRE MASTUNG(OLD DDO MU4009)	23,417,000	21,697,257	21,839,830
NB7011	ASSISTANT DIRECTOR LABOUR WELFARE D M JAMALI (OLD DDO NB4014)	12,332,000	12,018,299	12,233,850
NB7012	CHIEF INSTRUCTOR TECHNICAL TRAINING CENTRE DMJ (OLD DDO NB4015)	46,314,000	46,416,871	47,566,220
NB7031	BALUCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO NB4038)	6,848,000	6,201,694	6,513,110
NI7006	CHIEF INSTRUCTOR VOCATIONAL TRAINING CENTRE NUSHKI (OLD DDO NI4008)	18,882,000	15,390,027	17,162,310
NI7016	ASSISTANT DIRECTOR LABOUR WELFARE NUSHKI (OLD DDO NI4020)	5,775,000	3,822,645	5,346,170
NI7100	WOMEN TECHNICAL TRAINING CENTRE NUSHKI	1,982,000		1,918,920
PI7012	CHIEF INSTRUCTOR VOCATIONAL TRAINING CENTRE PISHIN (OLD DDO PI4017)	13,252,000	13,419,541	14,719,000
PJ7101	WEIGHT AND MEASURES PANJGUR (OLD DDO PJ4132)	6,657,000	6,862,230	7,223,750
QA7087	ADMINISTRATION SECRETARIAT (LABOUR) (OLD DDO QA4209)	483,164,000	375,518,740	769,329,040
QA7088	ADMINISTRATION LABOUR DIRECTORATE QUETTA (OLD DDO QA4211)	71,556,000	56,861,365	75,996,280

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
QA7089	JOINT DIRECTOR LABOUR WELFARE-QTA (OLD DDO QA4213)	15,003,000	11,120,828	14,095,010
QA7090	SENIOR RESEARCH OFFICER-QUETTA (OLD DDO QA4215)	18,629,000	16,594,667	18,164,050
QA7091	ASSISTANT DIRECTOR LABOUR WELFARE QTA (OLD DDO QA4216)	15,946,000	15,276,217	14,957,890
QA7092	ASSISTANT DIRECTOR (RAILWAY & TRANPOR) QTA (OLD DDO QA4217)	17,157,000	15,631,846	18,340,540
QA7093	CHIEF STAFF TRAINER QUETTA (OLD DDO QA4218)	28,041,000	24,494,515	27,853,800
QA7094	DEPUTY CHIEF TRADE TESTING OFFICE QTA (OLD DDO QA4219)	16,450,000	16,062,824	16,606,840
QA7095	PRINCIPLE TECHNICAL TRAINING CENTRE- QTA (OLD DDO QA4220)	169,337,000	153,221,592	153,323,220
QA7096	DIRECTORATE OF MANPOWER (OLD DDO QA4221)	56,413,000	49,531,786	53,268,020
QA7097	PRINCIPAL WOMEN TECHNICAL TRAINING CENTE (OLD DDO QA4223)	41,679,000	37,022,526	38,021,330
QA7098	DEPUTY DIRECTOR WOMEN EMPLOYMENT (OLD DDO QA4227)	12,661,000	10,337,760	11,789,060
QA7270	STATISTICAL OFFICER MONITORING EVALUATION QUETTA (OLD DDO QA4559)	7,168,000	6,165,960	7,095,710
QA7285	WEIGHT AND MEASURES QUETTA (OLD DDO QA4614)	36,764,000	32,715,587	38,354,370
QA7338	PRINCIPAL HITECH TRAINING CENTER QTA (OLD DDO QA4994)	28,329,000	21,330,615	25,789,990
QA7341	VOCATIONAL INSTITUTE QUETTA (OLD DDO QA5010)	17,325,000	15,368,769	17,080,210
QA7344	SEVEN YOUTH VOCATIONAL TRAINING CENTRES (OLD DDO QA5020)	10,134,000	8,377,947	9,281,810

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
QA7349	CHIEF APPRENTICESHIP TRAINER QUETTA (OLD DDO QA5092)	18,244,000	15,030,034	16,744,580
QA7405	LABOUR APPEAL AT TRIBUNAL (OLD DDO QA5248)	61,194,000	40,599,909	73,306,820
QA7421	HEALTH CENTRE FOR WORKERS AT QUETTA (OLD DDO QA5265)	19,516,000	26,611,603	19,207,860
QA7422	BALUCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO QA5266)	45,480,000	47,533,934	48,933,660
QA7423	EMPLOYMENT EXCHANGE QUETTA (OLD DDO QA5267)	14,068,000	13,607,858	12,762,430
QA7474	DIRECTOR BTEVTA- BALUCHISTAN-QUETTA (OLD DDO QA5336)	506,276,000	6,618,686	8,191,960
QA7595	INDUSTRIAL HOMES FEMALE (HUB & MASTUNG) (OLD DDO QA5462)	21,814,000	11,639,991	19,319,440
QD7006	PROJECT MANAGER VOCATIONAL TRAINING CENTRE KAD (OLD DDO QD4007)	22,217,000	25,233,565	22,523,310
QD7098	WOMEN TECHNICAL TRAINING CENTRE CHAMAN CENTRE (OLD DDO QD4127)	7,470,000	3,485,839	6,744,820
SI7014	DEPUTY DIRECTOR LABOUR WELFARE SIBI (OLD DDO SI4018)	18,993,000	16,099,006	17,172,650
SI7015	PRINCIPAL TECHNICAL TRAINING CENTRE SIBI (OLD DDO SI4019)	43,282,000	36,680,025	40,311,360
SI7111	DEPUTY DIRECTOR WEIGHT & MEASURES SIBI (OLD DDO SI4147)	14,896,000	14,047,825	14,815,500
SP7050	VOCATIONAL TRAINING CENTRE SOHBATPUR (OLD DDO SP4063)	1,472,000	2,085,685	2,128,720
SP7060	WEIGHT AND MEASURES SOHBATPUR (OLD DDO SP4080)	8,158,000	7,538,748	7,953,140
TB7015	ASSISTANT DIRECTOR LABOUR WELFARE TURBAT (OLD DDO TB4019)	6,823,000	6,209,565	6,558,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
TB7016	PRINCIPAL TECHNICAL TRAINING CENTRE TURBAT (OLD DDO TB4020)	30,605,000	24,046,249	28,113,660
TB7232	BALUCHISTAN EMPLOYEES SOCIAL SECURITY INSTITUTE (OLD DDO TB4342)	2,175,000	2,147,032	2,193,760
UL7008	PRINCIPAL TECHNICAL TRAINING CENTRE HU (OLD DDO UL4012)	71,174,000	60,044,654	63,340,250
UL7014	DEPUTY DIRECTOR (APPRENTICESHIP HUB) (OLD DDO UL4028)	9,625,000	6,413,985	8,518,460
UL7021	JOINT DIR: LABOUR WELFARE HUB (OLD DDO UL4115)	33,495,000	30,530,251	31,170,550
UL7053	BALUCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO UL4183)	60,349,000	60,293,207	62,006,160
UL7054	EMPLOYMENT EXCHANGE HUB (OLD DDO UL4184)	9,981,000	7,019,226	8,875,720
ZB7018	ASSISTANT DIRECTOR LABOUR WELFARE ZHOB (OLD DDO ZB4027)	6,285,000	4,869,410	6,146,620
KI7126	TECHNICAL TRAINING CENTRE DHADAR	2,699,000	1,546,532	2,426,630
UL7173	CENTRE OF EXCELLENCE CEO TTC HUB	2,077,000		1,634,600
<b>TOTAL</b>		<b>2,546,415,000</b>	<b>1,743,685,761</b>	<b>2,291,928,740</b>

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		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>1,622,848,000</u></b>	<b><u>1,262,724,308</u></b>	<b><u>1,718,956,890</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>1,036,731,000</u></b>	<b><u>847,563,087</u></b>	<b><u>1,270,193,790</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>355,149,000</u></b>	<b><u>332,472,932</u></b>	<b><u>412,879,110</u></b>
A01101	Basic Pay Of Officer	352,704,000	318,311,863	397,959,820
A01102	Personal pay	2,445,000	2,577,653	3,330,890
A01103	Special pay		98,700	103,700
A01105	Qualification Pay		20,032	20,030
A01106	Pay of contract staff		10,788,370	10,788,370
A01150	Others		676,314	676,300
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>681,582,000</u></b>	<b><u>515,090,155</u></b>	<b><u>857,314,680</u></b>
A01151	Basic Pay of Other Staff	507,516,000	513,663,363	554,739,030
A01152	Personal pay	932,000	966,792	1,373,350
A01153	Special pay		10,800	10,800
A01156	Pay of contract staff	1,134,000	449,200	1,191,500
A01170	Others	172,000,000		300,000,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>586,117,000</u></b>	<b><u>415,161,221</u></b>	<b><u>448,763,100</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>580,056,000</u></b>	<b><u>390,785,533</u></b>	<b><u>433,672,100</u></b>
A01201	Senior post Allowance	7,000	15,000	17,000
A01202	House Rent Allowance	57,338,000	49,707,862	59,689,900
A01203	Conveyance Allowance	64,393,000	55,493,907	66,341,730
A01206	Local Compensatory Allowance	12,229,000	7,151,553	12,348,230
A01207	Washing Allowance	858,000	553,866	869,370
A01208	Dress Allowance	849,000	612,492	862,560
A01209	Special Additional Allowance	2,000		2,000
A0120K	Special Judicial Allowance	8,238,000	6,138,297	8,238,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar	9,997,000	12,957,340	12,840,540
A0120Q	Fixed Daily Allowance	818,000	818,900	918,800
A01210	Risk Allowance	2,000		2,000
A01211	Hill Allowance	2,545,000	1,842,673	2,551,800
A01212	Telecommunication allowance		136,000	133,000
A01216	Qualification allowance	86,000	69,000	86,000
A01217	Medical Allowance	42,572,000	34,903,609	44,117,500
A0121B	Health Professional Allowance	4,777,000	4,994,000	5,425,000
A0121C	Additional Pay Allowance		51,288	51,280
A0121N	Personal Allowance		10,000	10,000
A01222	Hardship allowance	94,000	49,051	100,800



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01224	Entertainment allowance	57,000	34,458	62,000
A01226	Computer allowance	215,000	170,100	218,200
A01228	Orderly allowance	140,000	210,000	210,000
A01229	Special compensation allowance	5,693,000	5,765,982	6,196,100
A0122M	Adhoc Relief Allowance 2016	52,224,000	114,388	
A0122N	Special Conveyance Allowance to Disbaled Employee	216,000	196,000	222,000
A0122U	Monetary Allowance (QPM/PPM/Bar)		4,500	4,500
A0122Y	AD-Hoc Relief Allowance 2017	65,564,000	207,918	
A01230	Dusting allowance	2,000		2,000
A01233	Unattractive area allowance		2,207	
A01235	Secretariat allowance		1,038,850	958,890
A01236	Deputation allowance		351,368	350,560
A01238	Charge allowance	80,000	18,441	80,000
A01239	Special Allowance	2,973,000	2,812,021	3,681,880
A0123G	Ad-hoc Relief 2018	62,271,000	365,789	
A0123K	Superior Executive Allowance	4,652,000	5,466,200	5,424,600
A0123P	Adhoc-Relief A 2019	56,342,000	439,670	
A01240	Utility Allowance for Gas	2,292,000	1,704,000	2,352,000
A01241	Utility Allowance for Electricity	4,226,000	3,468,000	4,286,000
A01242	Consolidation Travelling Allowance	922,000	4,800	922,000
A01243	Special Travelling Allowance	4,000	3,600	4,000
A01244	Adhoc relief		26,824	26,820
A01248	Judicial Allowance	4,896,000	5,044,310	5,044,310
A0124C	Disparity Reduction Allowance	41,051,000	88,534,911	89,380,610
A0124F	Adhoc Relief Allowance-2021	56,957,000	777,242	
A0124R	Adhoc Relief 2022		80,526,510	81,251,020
A0124T	SPECIAL ALLOWANCE - 2022		2,778	
A01251	Mess Allowance	108,000	96,000	108,000
A01252	Non Practising Allowance	772,000	828,000	1,145,000
A01260	Ration Allowance	13,000	600	14,200
A01265	Cash Handling Allowance	33,000	3,960	34,100
A01266	Disturbance Allowance		1,442	
A01270	Other	13,548,000	17,059,826	17,087,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>6,061,000</u></b>	<b><u>24,375,688</u></b>	<b><u>15,091,000</u></b>
A01271	Overtime allowance		18,000	18,000
A01273	Honoraria		2,709,010	
A01274	Medical charges	6,000,000	21,636,178	15,000,000
A01289	Teaching Allowance	61,000	2,000	61,000
A01299	Others		10,500	12,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>136,612,000</u></b>	<b><u>144,863,660</u></b>	<b><u>142,766,250</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>5,486,000</u></b>	<b><u>5,574,300</u></b>	<b><u>5,486,000</u></b>
A03201	Postage and Telegraph	653,000	653,000	653,000
A03202	Telephone and trunk call	4,694,000	4,782,300	4,694,000
A03205	Courier and pilot service	139,000	139,000	139,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>42,999,000</u></b>	<b><u>43,199,000</u></b>	<b><u>46,374,650</u></b>
A03301	Gas	7,335,000	7,335,000	7,701,750
A03302	Water	1,636,000	1,636,000	1,636,000
A03303	Electricity	31,089,000	31,089,000	34,197,900
A03304	Hot and cold weather charges	1,601,000	1,801,000	1,501,000
A03305	P.O.L. for Generator	1,338,000	1,338,000	1,338,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>5,686,000</u></b>	<b><u>5,686,000</u></b>	<b><u>5,873,500</u></b>
A03402	Rent for office building	5,686,000	5,686,000	5,873,500
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>54,729,000</u></b>	<b><u>60,992,360</u></b>	<b><u>57,098,200</u></b>
A03801	Training - domestic	944,000	944,000	944,000
A03805	Travelling Allowance	19,156,000	21,869,360	17,817,000
A03806	Transportation of Goods	406,000	456,000	435,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	34,117,000	37,617,000	37,796,200
A03808	Conveyance charges	106,000	106,000	106,000
<b>A039</b>	<b>GENERAL</b>	<b><u>27,712,000</u></b>	<b><u>29,412,000</u></b>	<b><u>27,933,900</u></b>
A03901	Stationery	7,344,000	7,844,000	8,064,900
A03902	Printing & Publication	1,924,000	2,024,000	1,924,000
A03905	Newspapers Periodicals & Books	900,000	1,000,000	
A03906	Uniforms and protective clothing	114,000	214,000	114,000
A03915	Payments to Govt. Deptt for Services Rendered	141,000	141,000	141,000
A03917	Law charges	64,000	64,000	1,000,000
A03918	Exhibitions fairs and other national celebrations	2,797,000	2,797,000	2,797,000
A03970	Others	14,428,000	15,328,000	13,893,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>625,000,000</u></b>	<b><u>229,768,082</u></b>	<b><u>267,836,000</u></b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>625,000,000</u></b>	<b><u>229,768,082</u></b>	<b><u>267,836,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	100,000,000	21,700,000	50,000,000
A05270	To Others	525,000,000	208,068,082	217,836,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>76,997,000</u></b>	<b><u>70,071,711</u></b>	<b><u>76,997,000</u></b>
<b>A061</b>	<b>SCHOLARSHIP</b>	<b><u>76,750,000</u></b>	<b><u>69,524,711</u></b>	<b><u>76,750,000</u></b>
A06102	Others	76,750,000	69,281,311	76,750,000
A06103	Cash Awards		243,400	
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>247,000</u></b>	<b><u>547,000</u></b>	<b><u>247,000</u></b>
A06301	Entertainments & Gifts	247,000	547,000	247,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>51,900,000</u></b>	<b><u>1,400,000</u></b>	<b><u>50,400,000</u></b>
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>50,500,000</u></b>		<b><u>45,500,000</u></b>
A09501	Transport	50,500,000		45,500,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>1,400,000</u></b>	<b><u>1,400,000</u></b>	<b><u>4,300,000</u></b>
A09601	Plant and Machinery	1,400,000	1,400,000	4,300,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>600,000</u></b>
A09701	Furniture and Fixtures			600,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>33,058,000</u></b>	<b><u>34,858,000</u></b>	<b><u>34,972,600</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>13,625,000</u></b>	<b><u>14,425,000</u></b>	<b><u>14,947,900</u></b>
A13001	Transport	13,625,000	14,425,000	14,947,900
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>5,917,000</u></b>	<b><u>6,117,000</u></b>	<b><u>6,508,700</u></b>
A13101	Machinery & Equipment	5,917,000	6,117,000	6,508,700
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>2,516,000</u></b>	<b><u>3,316,000</u></b>	<b><u>2,516,000</u></b>
A13201	Furniture & Fixture	2,516,000	3,316,000	2,516,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
A133	BUILDINGS AND STRUCTURE	<u>11,000,000</u>	<u>11,000,000</u>	<u>11,000,000</u>
A13301	Office Buildings	11,000,000	11,000,000	11,000,000
<b>NET TOTAL</b>		<b>2,546,415,000</b>	<b>1,743,685,761</b>	<b>2,291,928,740</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**  
**SUMMARY OF SCALES FOR 2023-2024**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
Class IV (Contract)	2			2	964,678,720
01	461			461	
02	12			12	
03	29			29	
04	120			120	
05	172			172	
06	161			161	
08	21			21	
09	70			70	
10	3			3	
11	170			170	
12	35			35	
14	456			456	
16	294			294	
17	210			210	
18	64			64	
19	19			19	
20	4			4	
(Special)	1			1	
<b>TOTAL</b>	<b>2304</b>			<b>2304</b>	<b>964,678,720</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>					
<b>DB7006</b>	<b>INSTRUCTOR TECH TRAIN CTR SUI DERA BUGTI (OLD DDO DB4008)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>12,936,000</u>	<u>7,741,702</u>	<u>11,323,550</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>29</b>	<b>29</b>	<u>8,491,000</u>	<u>5,533,010</u>	<u>8,658,720</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<u>2,241,000</u>	<u>732,340</u>	<u>2,283,720</u>
A01101	Total Basic Pay Of Officer	4	4	<u>2,136,000</u>	<u>732,340</u>	<u>2,178,720</u>
P058	Principal (BPS-18)	1	1			
C048	Chief Instructor (BPS-17)	2	2			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay			105,000		105,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>25</b>	<u>6,250,000</u>	<u>4,800,670</u>	<u>6,375,000</u>
A01151	Total Basic Pay of Other Staff	25	25	<u>6,250,000</u>	<u>4,800,670</u>	<u>6,375,000</u>
I017	Instructor (BPS-14)	8	8			
J014	Junior Clerk (BPS-11)	2	2			
S105	Shop Assistant (BPS-06)	2	2			
S157	Store Keeper (BPS-06)	2	2			
S169	Sub Store Keeper (BPS-05)	1	1			
W030	Workshop Attendant (BPS-05)	3	3			
C064	Chowkidar (BPS-01)	3	3			
N003	Naib Qasid (BPS-01)	3	3			
S193	Sweeper (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>4,445,000</u>	<u>2,208,692</u>	<u>2,664,830</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>4,445,000</u>	<u>2,208,692</u>	<u>2,664,830</u>
A01202	House Rent Allowance			453,000	269,873	453,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>DB7006</b>	<b>INSTRUCTOR TECH TRAIN CTR SUI DERA BUGTI (OLD DDO DB4008)</b>				
A01203	Conveyance Allowance		559,000	386,928	559,000
A01206	Local Compensatory Allowance		11,000		11,000
A01207	Washing Allowance		8,000	7,200	8,000
A01208	Dress Allowance		7,000	6,000	7,000
A01217	Medical Allowance		337,000	253,500	337,000
A01222	Hardship allowance		2,000	600	2,000
A01229	Special compensation allowance		129,000	100,380	129,000
A0122M	Adhoc Relief Allowance 2016		449,000		
A0122Y	AD-Hoc Relief Allowance 2017		528,000		
A01239	Special Allowance		4,000		4,000
A0123G	Ad-hoc Relief 2018		528,000		
A0123P	Adhoc-Relief A 2019		528,000		
A0124C	Disparity Reduction Allowance		382,000	589,036	589,030
A0124F	Adhoc Relief Allowance-2021		519,000	30,366	
A0124R	Adhoc Relief 2022			548,509	548,500
A01260	Ration Allowance			600	600
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other			15,700	15,700
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,981,000</u></b>	<b><u>2,981,000</u></b>	<b><u>2,972,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>77,000</u></b>	<b><u>77,000</u></b>	<b><u>77,000</u></b>
A03201	Postage and Telegraph		12,000	12,000	12,000
A03202	Telephone and trunk call		65,000	65,000	65,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,317,000</u></b>	<b><u>1,317,000</u></b>	<b><u>1,438,100</u></b>
A03303	Electricity		1,211,000	1,211,000	1,332,100
A03304	Hot and cold weather charges		26,000	26,000	26,000
A03305	P.O.L. for Generator		80,000	80,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>707,000</u></b>	<b><u>707,000</u></b>	<b><u>577,000</u></b>
A03805	Travelling Allowance		330,000	330,000	200,000
A03806	Transportation of Goods		23,000	23,000	23,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>DB7006 INSTRUCTOR TECH TRAIN CTR SUI DERA BUGTI (OLD DDO DB4008)</b>					
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			354,000	354,000	354,000
<b>A039 TOTAL GENERAL</b>			<b><u>880,000</u></b>	<b><u>880,000</u></b>	<b><u>880,000</u></b>
A03901 Stationery			120,000	120,000	132,000
A03902 Printing & Publication			26,000	26,000	26,000
A03905 Newspapers Periodicals & Books			12,000	12,000	
A03918 Exhibitions fairs and other national celebrations			24,000	24,000	24,000
A03970 Others			698,000	698,000	698,000
003 Others			33,000		33,000
030 other- Cost of Raw Material			665,000		665,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>363,000</u></b>	<b><u>363,000</u></b>	<b><u>396,100</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>127,000</u></b>	<b><u>127,000</u></b>	<b><u>139,700</u></b>
A13001 Transport			127,000	127,000	139,700
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>204,000</u></b>	<b><u>204,000</u></b>	<b><u>224,400</u></b>
A13101 Machinery & Equipment			204,000	204,000	224,400
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A13201 Furniture & Fixture			32,000	32,000	32,000
<b>INSTRUCTOR TECH TRAIN CTR SUI DERA BUGTI (OLD DDO DB4008)</b>			<b>16,280,000</b>	<b>11,085,702</b>	<b>14,691,750</b>



**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>GR7008</b>	<b>PRINCIPAL TECH TRAINING CENTRE GAWADAR. (OLD DDO GR4012)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>22,217,000</u>	<u>17,411,732</u>	<u>19,434,750</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>51</b>	<b>51</b>	<u>13,232,000</u>	<u>12,436,050</u>	<u>13,548,710</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<u>2,117,000</u>	<u>2,156,800</u>	<u>2,199,930</u>
A01101	Total Basic Pay Of Officer		12	12	<u>2,117,000</u>	<u>2,156,800</u>	<u>2,199,930</u>
P058	Principal	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
C048	Chief Instructor	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	1	1			
S059	Senior Instructor	(BPS-16)	6	6			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>39</b>	<b>39</b>	<u>11,115,000</u>	<u>10,279,250</u>	<u>11,348,780</u>
A01151	Total Basic Pay of Other Staff		39	39	<u>11,115,000</u>	<u>10,267,770</u>	<u>11,337,300</u>
A007	Accountant	(BPS-14)	1	1			
I017	Instructor	(BPS-14)	17	17			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
L044	Librarian	(BPS-08)	1	1			
S175	Superintendent (Hostel)	(BPS-08)	1	1			
D103	Dispenser	(BPS-06)	1	1			
S105	Shop Assistant	(BPS-06)	1	1			
S157	Store Keeper	(BPS-06)	4	4			
W030	Workshop Attendant	(BPS-05)	6	6			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>					
<b>GR7008</b>	<b>PRINCIPAL TECH TRAINING CENTRE GAWADAR. (OLD DDO GR4012)</b>					
N003	Naib Qasid (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
A01152	Personal pay				11,480	11,480
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,985,000</u></b>	<b><u>4,975,682</u></b>	<b><u>5,886,040</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,985,000</u></b>	<b><u>4,975,682</u></b>	<b><u>5,886,040</u></b>
A01202	House Rent Allowance			1,155,000	836,200	1,155,000
A01203	Conveyance Allowance			1,070,000	786,771	1,070,000
A01206	Local Compensatory Allowance			60,000	9,397	60,000
A01207	Washing Allowance			2,000	1,970	2,000
A01208	Dress Allowance			6,000	3,500	6,000
A0120Q	Fixed Daily Allowance			7,000		7,000
A01217	Medical Allowance			652,000	486,056	652,000
A01222	Hardship allowance			4,000	2,250	4,000
A01226	Computer allowance			7,000	7,200	7,200
A01229	Special compensation allowance			316,000	280,053	316,000
A0122M	Adhoc Relief Allowance 2016			786,000		
A0122Y	AD-Hoc Relief Allowance 2017			1,211,000		
A01238	Charge allowance			74,000	18,441	74,000
A01239	Special Allowance			7,000	9,912	9,910
A0123G	Ad-hoc Relief 2018			984,000		
A0123P	Adhoc-Relief A 2019			1,066,000		
A01242	Consolidation Travelling Allowance			10,000		10,000
A0124C	Disparity Reduction Allowance			637,000	1,359,861	1,359,860
A0124F	Adhoc Relief Allowance-2021			931,000	18,216	
A0124R	Adhoc Relief 2022				1,151,877	1,151,870
A0124T	SPECIAL ALLOWANCE - 2022				2,778	
A01270	Other				1,200	1,200
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,406,000</u></b>	<b><u>3,406,000</u></b>	<b><u>3,462,800</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>123,000</u></b>	<b><u>123,000</u></b>	<b><u>123,000</u></b>
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and trunk call			89,000	89,000	89,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>GR7008 PRINCIPAL TECH TRAINING CENTRE GAWADAR. (OLD DDO GR4012)</b>					
A03205 Courier and pilot service			17,000	17,000	17,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,692,000</u></b>	<b><u>1,692,000</u></b>	<b><u>1,838,800</u></b>
A03302 Water			74,000	74,000	74,000
A03303 Electricity			1,468,000	1,468,000	1,614,800
A03304 Hot and cold weather charges			26,000	26,000	26,000
A03305 P.O.L. for Generator			124,000	124,000	124,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>733,000</u></b>	<b><u>733,000</u></b>	<b><u>654,000</u></b>
A03805 Travelling Allowance			258,000	258,000	150,000
A03806 Transportation of Goods			15,000	15,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			460,000	460,000	460,000
002 P.O.L.Charges			230,000		230,000
006 P.O.L. Charges for Buses			230,000		230,000
<b>A039 TOTAL GENERAL</b>			<b><u>858,000</u></b>	<b><u>858,000</u></b>	<b><u>847,000</u></b>
A03901 Stationery			135,000	135,000	135,000
A03902 Printing & Publication			24,000	24,000	24,000
A03905 Newspapers Periodicals & Books			11,000	11,000	
A03918 Exhibitions fairs and other national celebrations			22,000	22,000	22,000
A03970 Others			666,000	666,000	666,000
003 Others			37,000		
030 other- Cost of Raw Material			629,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>7,000,000</u></b>		
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<b><u>7,000,000</u></b>		
A09501 Transport			7,000,000		
212 Purchase Toyota of Coaster			7,000,000		

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>GR7008 PRINCIPAL TECH TRAINING CENTRE GAWADAR. (OLD DDO GR4012)</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>616,000</u>	<u>616,000</u>	<u>673,900</u>
<b>A130 TOTAL TRANSPORT</b>			<u>330,000</u>	<u>330,000</u>	<u>363,000</u>
A13001 Transport			330,000	330,000	363,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>249,000</u>	<u>249,000</u>	<u>273,900</u>
A13101 Machinery & Equipment			249,000	249,000	273,900
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201 Furniture & Fixture			37,000	37,000	37,000
<b>PRINCIPAL TECH TRAINING CENTRE GAWADAR. (OLD DDO GR4012)</b>			<b>33,239,000</b>	<b>21,433,732</b>	<b>23,571,450</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>GR7057</b>	<b>BALUCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO GR4075)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>8,724,000</b></u>	<u><b>6,852,017</b></u>	<u><b>8,024,620</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<u><b>5,219,000</b></u>	<u><b>4,361,220</b></u>	<u><b>5,323,380</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u><b>3,439,000</b></u>	<u><b>2,593,950</b></u>	<u><b>3,507,780</b></u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,439,000</u>	<u>2,593,950</u>	<u>3,507,780</u>
D026	Deputy Director	(BPS-18)		1			
D153	Deputy Director	(BPS-18)	1				
A085	Assistant Director	(BPS-17)	1	1			
L024	Lady Medical Officer	(BPS-17)	1	1			
M046	Medical Officer	(BPS-17)	1	1			
S112	Social Security Officer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<u><b>1,780,000</b></u>	<u><b>1,767,270</b></u>	<u><b>1,815,600</b></u>
A01151	Total Basic Pay of Other Staff		8	8	<u>1,780,000</u>	<u>1,767,270</u>	<u>1,815,600</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
L020	Lady Health Visitor	(BPS-09)	1	1			
D103	Dispenser	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S207	Sweeper (Female)	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,505,000</b></u>	<u><b>2,490,797</b></u>	<u><b>2,701,240</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>3,505,000</b></u>	<u><b>2,490,797</b></u>	<u><b>2,701,240</b></u>

**BC21020 (20)**  
**LABOUR & MANPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>GR7057</b>	<b>BALUCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO GR4075)</b>				
A01202	House Rent Allowance		375,000	304,667	375,000
A01203	Conveyance Allowance		385,000	368,116	385,000
A01206	Local Compensatory Allowance		6,000	6,346	6,340
A01207	Washing Allowance		2,000	1,080	2,000
A01208	Dress Allowance		5,000	3,600	5,000
A0120Q	Fixed Daily Allowance		10,000	9,600	10,000
A01217	Medical Allowance		276,000	176,088	276,000
A0121B	Health Professional Allowance		224,000	384,000	384,000
A01226	Computer allowance		27,000	18,000	27,000
A01229	Special compensation allowance		103,000	94,566	103,000
A0122M	Adhoc Relief Allowance 2016		276,000	1,114	
A0122Y	AD-Hoc Relief Allowance 2017		384,000	1,428	
A0123G	Ad-hoc Relief 2018		384,000	1,428	
A0123P	Adhoc-Relief A 2019		280,000	1,428	
A01242	Consolidation Travelling Allowance		9,000		9,000
A0124C	Disparity Reduction Allowance		330,000	638,848	638,840
A0124F	Adhoc Relief Allowance-2021		380,000	1,428	
A0124R	Adhoc Relief 2022			428,660	428,660
A01252	Non Practising Allowance		49,000	48,000	49,000
A01270	Other			2,400	2,400
<b>BALUCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO GR4075)</b>			<b>8,724,000</b>	<b>6,852,017</b>	<b>8,024,620</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>GR7105</b>	<b>VOCATIONAL TRAINING CENTRE (FEMALE)GWADAR (OLD DDO GR4136)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>14,466,000.</u>	<u>13,295,927.</u>	<u>14,530,940.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>34</b>	<b>34</b>	<u>8,712,000.</u>	<u>8,593,940.</u>	<u>9,863,600.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>1,673,000.</u>	<u>596,740.</u>	<u>1,706,460.</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,673,000.</u>	<u>596,740.</u>	<u>1,706,460.</u>
P058	Principal	(BPS-18)	1	1			
C048	Chief Instructor	(BPS-17)	1	1			
V016	Vice Principal	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A056	Assistant Accounts Officer	(BPS-16)		1			
A369	Assistant Accounts Officer	(BPS-16)	1				
S059	Senior Instructor	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>28</b>	<b>28</b>	<u>7,039,000.</u>	<u>7,997,200.</u>	<u>8,157,140.</u>
A01151	Total Basic Pay of Other Staff		28	28	<u>7,039,000.</u>	<u>7,997,200.</u>	<u>8,157,140.</u>
I017	Instructor	(BPS-14)	10	10			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S105	Shop Assistant	(BPS-06)	5	5			
W030	Workshop Attendant	(BPS-05)	5	5			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			

**BC21020 (20)**  
**LABOUR & MANPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>GR7105 VOCATIONAL TRAINING CENTRE (FEMALE)GWADAR (OLD DDO GR4136)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<u>5,754,000</u>	<u>4,701,987</u>	<u>4,667,340</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>5,754,000</u>	<u>4,567,033</u>	<u>4,667,340</u>
A01202 House Rent Allowance			903,000	821,462	903,000
A01203 Conveyance Allowance			805,000	771,564	805,000
A01206 Local Compensatory Allowance			41,000	7,346	41,000
A01207 Washing Allowance			2,000	2,160	2,160
A01208 Dress Allowance			8,000	7,200	8,000
A0120Q Fixed Daily Allowance				9,600	9,600
A01217 Medical Allowance			459,000	580,500	580,500
A01222 Hardship allowance			1,000	600	1,000
A01229 Special compensation allowance			191,000	208,110	208,110
A0122M Adhoc Relief Allowance 2016			409,000	11,587	
A0122N Special Conveyance Allowance to Disbalded Employee			24,000	24,000	24,000
A0122Y AD-Hoc Relief Allowance 2017			586,000	13,554	
A0123G Ad-hoc Relief 2018			586,000	13,554	
A0123P Adhoc-Relief A 2019			586,000	13,554	
A01242 Consolidation Travelling Allowance			9,000		9,000
A0124C Disparity Reduction Allowance			574,000	1,243,241	1,243,240
A0124F Adhoc Relief Allowance-2021			570,000	6,264	
A0124R Adhoc Relief 2022				832,737	832,730
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>134,954</u>	
A01274 Medical charges				134,954	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,491,000</u>	<u>1,491,000</u>	<u>1,519,800</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and trunk call			13,000	13,000	13,000
A03205 Courier and pilot service			9,000	9,000	9,000



**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>GR7105 VOCATIONAL TRAINING CENTRE (FEMALE)GWADAR (OLD DDO GR4136)</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>439,000</u></b>	<b><u>439,000</u></b>	<b><u>477,200</u></b>
A03302 Water			31,000	31,000	31,000
A03303 Electricity			382,000	382,000	420,200
A03304 Hot and cold weather charges			26,000	26,000	26,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>516,000</u></b>	<b><u>516,000</u></b>	<b><u>516,000</u></b>
A03805 Travelling Allowance			176,000	176,000	176,000
A03806 Transportation of Goods			24,000	24,000	24,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			316,000	316,000	316,000
<b>A039 TOTAL GENERAL</b>			<b><u>506,000</u></b>	<b><u>506,000</u></b>	<b><u>496,600</u></b>
A03901 Stationery			86,000	86,000	94,600
A03902 Printing & Publication			28,000	28,000	28,000
A03905 Newspapers Periodicals & Books			18,000	18,000	
A03918 Exhibitions fairs and other national celebrations			25,000	25,000	25,000
A03970 Others			349,000	349,000	349,000
030 other- Cost of Raw Material			349,000		349,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>282,100</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>184,800</u></b>
A13001 Transport			168,000	168,000	184,800
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>58,300</u></b>
A13101 Machinery & Equipment			53,000	53,000	58,300

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>GR7105 VOCATIONAL TRAINING CENTRE (FEMALE)GWADAR (OLD DDO GR4136)</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201 Furniture & Fixture			39,000	39,000	39,000
<b>VOCATIONAL TRAINING CENTRE (FEMALE)GWADAR (OLD DDO GR4136)</b>			<b>16,217,000</b>	<b>15,046,927</b>	<b>16,332,840</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>					
<b>KL7011</b>	<b>PRINCIPAL GOVT VOCATIONAL INSTITUTE (WOMEN) KALAT (OLD DDO KL4015)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>9,766,000</u>	<u>7,889,841</u>	<u>9,210,560</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>27</b>	<b>27</b>	<u>6,145,000</u>	<u>5,451,460</u>	<u>6,568,760</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<u>919,000</u>		<u>937,380</u>
A01101	Total Basic Pay Of Officer	3	3	<u>919,000</u>		<u>937,380</u>
P058	Principal (BPS-18)	1	1			
C048	Chief Instructor (BPS-17)	1	1			
S059	Senior Instructor (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<u>5,226,000</u>	<u>5,451,460</u>	<u>5,631,380</u>
A01151	Total Basic Pay of Other Staff	24	24	<u>5,226,000</u>	<u>5,451,460</u>	<u>5,631,380</u>
I017	Instructor (BPS-14)	5	5			
S042	Senior Clerk (BPS-14)	1	1			
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
S105	Shop Assistant (BPS-06)	4	4			
S157	Store Keeper (BPS-06)	1	1			
W030	Workshop Attendant (BPS-05)	3	3			
B018	Behshti (BPS-01)	1	1			
C064	Chowkidar (BPS-01)	2	2			
F011	Female Caller (BPS-01)	1	1			
F015	Female Qasid (BPS-01)	1	1			
M016	Mali (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>KL7011</b>	<b>PRINCIPAL GOVT VOCATIONAL INSTITUTE (WOMEN) KALAT (OLD DDO KL4015)</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,621,000</u></b>	<b><u>2,438,381</u></b>	<b><u>2,641,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,621,000</u></b>	<b><u>2,438,381</u></b>	<b><u>2,641,800</u></b>
A01202	House Rent Allowance		377,000	329,139	377,000
A01203	Conveyance Allowance		495,000	426,563	495,000
A01206	Local Compensatory Allowance			2,592	2,590
A01207	Washing Allowance		7,000	6,360	7,000
A01208	Dress Allowance		8,000	7,200	8,000
A01211	Hill Allowance		45,000	39,542	45,000
A01217	Medical Allowance		338,000	296,565	338,000
A01222	Hardship allowance		6,000		6,000
A01229	Special compensation allowance		116,000	109,597	116,000
A0122M	Adhoc Relief Allowance 2016		295,000		
A0122Y	AD-Hoc Relief Allowance 2017		399,000		
A01239	Special Allowance		14,000		14,000
A0123G	Ad-hoc Relief 2018		399,000		
A0123P	Adhoc-Relief A 2019		399,000		
A0124C	Disparity Reduction Allowance		349,000	681,107	685,660
A0124F	Adhoc Relief Allowance-2021		373,000		
A0124R	Adhoc Relief 2022			539,716	546,550
A01265	Cash Handling Allowance		1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,841,000</u></b>	<b><u>1,841,000</u></b>	<b><u>1,864,650</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>88,000</u></b>	<b><u>88,000</u></b>	<b><u>88,000</u></b>
A03201	Postage and Telegraph		10,000	10,000	10,000
A03202	Telephone and trunk call		69,000	69,000	69,000
A03205	Courier and pilot service		9,000	9,000	9,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>389,000</u></b>	<b><u>389,000</u></b>	<b><u>416,250</u></b>
A03301	Gas		133,000	133,000	139,650
A03302	Water		31,000	31,000	31,000
A03303	Electricity		206,000	206,000	226,600

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>KL7011</b>	<b>PRINCIPAL GOVT VOCATIONAL INSTITUTE (WOMEN) KALAT (OLD DDO KL4015)</b>				
A03304	Hot and cold weather charges		19,000	19,000	19,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
A03402	Rent for office building		180,000	180,000	180,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>579,000</u></b>	<b><u>579,000</u></b>	<b><u>579,000</u></b>
A03805	Travelling Allowance		246,000	246,000	246,000
A03806	Transportation of Goods		2,000	2,000	2,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		331,000	331,000	331,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>605,000</u></b>	<b><u>605,000</u></b>	<b><u>601,400</u></b>
A03901	Stationery		74,000	74,000	81,400
A03902	Printing & Publication		25,000	25,000	25,000
A03905	Newspapers Periodicals & Books		11,000	11,000	
A03970	Others		495,000	495,000	495,000
003	Others		31,000		31,000
030	other- Cost of Raw Material		464,000		464,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>2,853,750</u></b>	
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>			<b><u>2,853,750</u></b>	
A06102	Others			2,853,750	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>292,000</u></b>	<b><u>292,000</u></b>	<b><u>318,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>193,000</u></b>	<b><u>193,000</u></b>	<b><u>212,300</u></b>
A13001	Transport		193,000	193,000	212,300

**BC21020 (20)**  
**LABOUR & MANPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>KL7011 PRINCIPAL GOVT VOCATIONAL INSTITUTE (WOMEN) KALAT (OLD DDO KL4015)</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>67,000</u>	<u>67,000</u>	<u>73,700</u>
A13101 Machinery & Equipment			67,000	67,000	73,700
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201 Furniture & Fixture			32,000	32,000	32,000
<b>PRINCIPAL GOVT VOCATIONAL INSTITUTE (WOMEN) KALAT (OLD DDO KL4015)</b>			<b>11,899,000</b>	<b>12,876,591</b>	<b>11,393,210</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>KL7023</b>	<b>PRINCIPAL TECHNICAL TRAINING CENTRE (OLD DDO KL4031)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>24,659,000</u>	<u>21,341,523</u>	<u>24,005,200</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>52</b>	<b>52</b>	<u>15,713,000</u>	<u>14,864,471</u>	<u>17,489,690</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>4,835,000</u>	<u>1,637,170</u>	<u>4,931,700</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,835,000</u>	<u>1,637,170</u>	<u>4,931,700</u>
P058	Principal	(BPS-18)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
S059	Senior Instructor	(BPS-16)	2	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>46</b>	<b>46</b>	<u>10,878,000</u>	<u>13,227,301</u>	<u>12,557,990</u>
A01151	Total Basic Pay of Other Staff		46	46	<u>10,878,000</u>	<u>13,227,301</u>	<u>12,557,990</u>
I017	Instructor	(BPS-14)	8	8			
S147	Stenographer	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	4	4			
E007	Electrician	(BPS-08)	3	3			
S105	Shop Assistant	(BPS-06)	6	6			
W030	Workshop Attendant	(BPS-05)	7	7			
D143	Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	5	5			
M016	Mali	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>8,946,000</u>	<u>6,477,052</u>	<u>6,515,510</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>8,946,000</u>	<u>6,477,052</u>	<u>6,515,510</u>

**BC21020 (20)**  
**LABOUR & MANPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>KL7023</b>	<b>PRINCIPAL TECHNICAL TRAINING CENTRE (OLD DDO KL4031)</b>				
A01202	House Rent Allowance		907,000	921,194	907,000
A01203	Conveyance Allowance		1,155,000	1,167,228	1,155,000
A01206	Local Compensatory Allowance		7,000	4,480	7,000
A01207	Washing Allowance		20,000	16,900	20,000
A01208	Dress Allowance		20,000	16,900	20,000
A0120Q	Fixed Daily Allowance			19,200	19,200
A01211	Hill Allowance		93,000	90,897	93,000
A01217	Medical Allowance		807,000	771,080	807,000
A01229	Special compensation allowance		276,000	289,068	289,620
A0122M	Adhoc Relief Allowance 2016		719,000	7,288	
A0122Y	AD-Hoc Relief Allowance 2017		1,007,000	9,010	
A01239	Special Allowance		25,000	18,958	25,000
A0123G	Ad-hoc Relief 2018		1,007,000	9,010	
A0123P	Adhoc-Relief A 2019		953,000	9,010	
A01242	Consolidation Travelling Allowance		113,000		113,000
A0124C	Disparity Reduction Allowance		874,000	1,764,744	1,702,470
A0124F	Adhoc Relief Allowance-2021		963,000	2,124	
A0124R	Adhoc Relief 2022			1,359,961	1,357,220
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,028,000</u></b>	<b><u>2,028,000</u></b>	<b><u>2,091,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>79,000</u></b>	<b><u>79,000</u></b>	<b><u>79,000</u></b>
A03201	Postage and Telegraph		10,000	10,000	10,000
A03202	Telephone and trunk call		69,000	69,000	69,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>792,000</u></b>	<b><u>792,000</u></b>	<b><u>858,800</u></b>
A03301	Gas		148,000	148,000	155,400
A03302	Water		31,000	31,000	31,000
A03303	Electricity		594,000	594,000	653,400
A03304	Hot and cold weather charges		19,000	19,000	19,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>577,000</u></b>	<b><u>577,000</u></b>	<b><u>577,000</u></b>
A03805	Travelling Allowance		55,000	55,000	55,000



**BC21020 (20)**  
**LABOUR & MANPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>KL7023</b>	<b>PRINCIPAL TECHNICAL TRAINING CENTRE (OLD DDO KL4031)</b>				
A03806	Transportation of Goods		10,000	10,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		512,000	512,000	512,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>580,000</u></b>	<b><u>580,000</u></b>	<b><u>576,300</u></b>
A03901	Stationery		83,000	83,000	91,300
A03902	Printing & Publication		31,000	31,000	31,000
A03905	Newspapers Periodicals & Books		12,000	12,000	
A03918	Exhibitions fairs and other national celebrations		21,000	21,000	21,000
A03970	Others		433,000	433,000	433,000
003	Others		26,000		26,000
030	other- Cost of Raw Material		407,000		407,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>2,092,500</u></b>	
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>			<b><u>2,092,500</u></b>	
A06102	Others			2,092,500	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>289,000</u></b>	<b><u>289,000</u></b>	<b><u>314,900</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>165,000</u></b>	<b><u>165,000</u></b>	<b><u>181,500</u></b>
A13001	Transport		165,000	165,000	181,500
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>103,400</u></b>
A13101	Machinery & Equipment		94,000	94,000	103,400
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture & Fixture		30,000	30,000	30,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

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**041303 MANPOWER AND VOCATIONAL TRAINING**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>KL7023</b>	<b>PRINCIPAL TECHNICAL TRAINING CENTRE (OLD DDO KL4031)</b>				
<b>PRINCIPAL TECHNICAL TRAINING CENTRE (OLD DDO KL4031)</b>			<b>26,976,000</b>	<b>25,751,023</b>	<b>26,411,200</b>

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**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>KL7105 TECHNICAL TRAINING CENTRE KHALIQ ABADKALAT (OLD DDO KL4144)</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,741,000</u>	<u>1,382,161</u>	<u>1,767,440</u>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<u>1,252,000</u>	<u>904,346</u>	<u>1,277,040</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>316,000</u>		<u>322,320</u>
A01101 Total Basic Pay Of Officer	1	1	<u>316,000</u>		<u>322,320</u>
C048 Chief Instructor (BPS-17)	1	1			
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<u>936,000</u>	<u>904,346</u>	<u>954,720</u>
A01151 Total Basic Pay of Other Staff	8	8	<u>936,000</u>	<u>904,346</u>	<u>954,720</u>
I017 Instructor (BPS-14)	2	2			
S042 Senior Clerk (BPS-14)	1	1			
J014 Junior Clerk (BPS-11)	1	1			
S105 Shop Assistant (BPS-06)	1	1			
D143 Driver (BPS-04)	1	1			
C064 Chowkidar (BPS-01)	1	1			
N003 Naib Qasid (BPS-01)	1	1			
<b>A012 TOTAL ALLOWANCES</b>			<u>489,000</u>	<u>477,815</u>	<u>490,400</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>489,000</u>	<u>477,815</u>	<u>490,400</u>
A01202 House Rent Allowance			56,000	65,493	65,490
A01203 Conveyance Allowance			65,000	84,483	84,480
A01207 Washing Allowance			5,000	3,500	5,000
A01208 Dress Allowance			5,000	3,500	5,000
A0120Q Fixed Daily Allowance			10,000	9,600	10,000
A01211 Hill Allowance			9,000	8,800	9,000
A01217 Medical Allowance			56,000	66,000	66,000
A01229 Special compensation allowance			18,000	23,022	23,020

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>KL7105</b>	<b>TECHNICAL TRAINING CENTRE KHALIQ ABADKALAT (OLD DDO KL4144)</b>				
A0122M	Adhoc Relief Allowance 2016		36,000		
A0122Y	AD-Hoc Relief Allowance 2017		51,000		
A0123G	Ad-hoc Relief 2018		39,000		
A0123P	Adhoc-Relief A 2019		39,000		
A01242	Consolidation Travelling Allowance		9,000		9,000
A0124C	Disparity Reduction Allowance		52,000	134,174	134,170
A0124F	Adhoc Relief Allowance-2021		39,000		
A0124R	Adhoc Relief 2022			79,243	79,240
<b>TECHNICAL TRAINING CENTRE KHALIQ ABADKALAT (OLD DDO KL4144)</b>			<b>1,741,000</b>	<b>1,382,161</b>	<b>1,767,440</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>KR7015</b>	<b>TECHNICAL TRAINING CENTRE KHUZDAR (OLD DDO KR4019)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>61,911,000</u>	<u>56,378,527</u>	<u>58,946,250</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>103</b>	<b>103</b>	<u>36,741,000</u>	<u>42,438,036</u>	<u>43,459,170</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>20</b>	<u>14,555,000</u>	<u>15,485,043</u>	<u>15,912,240</u>
A01101	Total Basic Pay Of Officer		20	20	<u>14,409,000</u>	<u>15,231,431</u>	<u>15,651,790</u>
P058	Principal	(BPS-18)	1	1			
C048	Chief Instructor	(BPS-17)	2	2			
V016	Vice Principal	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
S059	Senior Instructor	(BPS-16)	14	14			
A01102	Personal pay				146,000	253,612	260,450
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>83</b>	<b>83</b>	<u>22,186,000</u>	<u>26,952,993</u>	<u>27,546,930</u>
A01151	Total Basic Pay of Other Staff		83	83	<u>22,016,000</u>	<u>26,773,759</u>	<u>27,363,950</u>
I017	Instructor	(BPS-14)	22	22			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S105	Shop Assistant	(BPS-06)	21	21			
S157	Store Keeper	(BPS-06)	3	3			
W030	Workshop Attendant	(BPS-05)	20	20			
C064	Chowkidar	(BPS-01)	3	3			
M016	Mali	(BPS-01)	1	1			

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>KR7015</b>	<b>TECHNICAL TRAINING CENTRE KHUZDAR (OLD DDO KR4019)</b>						
N003	Naib Qasid	(BPS-01)	2	2			
S152	Store Attendant	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	2	2			
W039	Watchman	(BPS-01)	1	1			
A01152	Personal pay				170,000	179,234	182,980
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>25,170,000</u></b>	<b><u>13,940,491</u></b>	<b><u>15,487,080</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>25,170,000</u></b>	<b><u>13,940,491</u></b>	<b><u>15,487,080</u></b>
A01202	House Rent Allowance				1,477,000	1,353,493	1,477,000
A01203	Conveyance Allowance				2,991,000	2,464,960	2,991,000
A01206	Local Compensatory Allowance				1,184,000	838,900	1,184,000
A01207	Washing Allowance				4,000	4,240	4,240
A01208	Dress Allowance				8,000	8,200	8,200
A0120Q	Fixed Daily Allowance				1,000	600	1,000
A01211	Hill Allowance				146,000		146,000
A01217	Medical Allowance				1,893,000	1,451,207	1,893,000
A01222	Hardship allowance				2,000	600	2,000
A01226	Computer allowance				9,000	7,200	9,000
A0122M	Adhoc Relief Allowance 2016				2,825,000	6,140	
A0122Y	AD-Hoc Relief Allowance 2017				3,270,000	8,178	
A0123G	Ad-hoc Relief 2018				3,319,000	8,178	
A0123P	Adhoc-Relief A 2019				3,118,000	13,206	
A01242	Consolidation Travelling Allowance				1,000		1,000
A0124C	Disparity Reduction Allowance				1,862,000	3,592,015	3,595,990
A0124F	Adhoc Relief Allowance-2021				3,060,000	13,206	
A0124R	Adhoc Relief 2022					4,170,168	4,174,650
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,652,000</u></b>	<b><u>3,652,000</u></b>	<b><u>3,846,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>73,000</u></b>	<b><u>73,000</u></b>	<b><u>73,000</u></b>
A03201	Postage and Telegraph				10,000	10,000	10,000
A03202	Telephone and trunk call				63,000	63,000	63,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>KR7015 TECHNICAL TRAINING CENTRE KHUZDAR (OLD DDO KR4019)</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>2,062,000</u></b>	<b><u>2,062,000</u></b>	<b><u>2,258,000</u></b>
A03302 Water			26,000	26,000	26,000
A03303 Electricity			1,960,000	1,960,000	2,156,000
A03304 Hot and cold weather charges			26,000	26,000	26,000
A03305 P.O.L. for Generator			50,000	50,000	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>633,000</u></b>	<b><u>633,000</u></b>	<b><u>633,000</u></b>
A03805 Travelling Allowance			238,000	238,000	238,000
A03806 Transportation of Goods			10,000	10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			385,000	385,000	385,000
<b>A039 TOTAL GENERAL</b>			<b><u>884,000</u></b>	<b><u>884,000</u></b>	<b><u>882,000</u></b>
A03901 Stationery			90,000	90,000	99,000
A03902 Printing & Publication			25,000	25,000	25,000
A03905 Newspapers Periodicals & Books			11,000	11,000	
A03918 Exhibitions fairs and other national celebrations			22,000	22,000	22,000
A03970 Others			736,000	736,000	736,000
003 Others			42,000		42,000
030 other- Cost of Raw Material			694,000		694,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>291,000</u></b>	<b><u>291,000</u></b>	<b><u>315,700</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>145,000</u></b>	<b><u>145,000</u></b>	<b><u>159,500</u></b>
A13001 Transport			145,000	145,000	159,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>112,200</u></b>
A13101 Machinery & Equipment			102,000	102,000	112,200

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>KR7015</b>	<b>TECHNICAL TRAINING CENTRE KHUZDAR (OLD DDO KR4019)</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>44,000</u></b>
A13201	Furniture & Fixture		44,000	44,000	44,000
<b>TECHNICAL TRAINING CENTRE KHUZDAR (OLD DDO KR4019)</b>			<b>65,854,000</b>	<b>60,321,527</b>	<b>63,107,950</b>



**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>LI7017</b>	<b>PR TECHNICAL TRAINING CENTRE LORALAI (OLD DDO LI4026)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>43,528,000</u>	<u>40,700,923</u>	<u>43,539,450</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>67</b>	<b>67</b>	<u>24,321,000</u>	<u>29,998,190</u>	<u>30,804,300</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<u>7,876,000</u>	<u>9,056,360</u>	<u>9,237,480</u>
A01101	Total Basic Pay Of Officer		10	10	<u>7,876,000</u>	<u>9,056,360</u>	<u>9,237,480</u>
P058	Principal	(BPS-18)	1	1			
V016	Vice Principal	(BPS-17)	1	1			
C109	Computer Operator	(BPS-16)		1			
C164	Computer Operator	(BPS-16)	1				
S059	Senior Instructor	(BPS-16)	7	7			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>57</b>	<b>57</b>	<u>16,445,000</u>	<u>20,941,830</u>	<u>21,566,820</u>
A01151	Total Basic Pay of Other Staff		57	57	<u>16,445,000</u>	<u>20,921,670</u>	<u>21,546,660</u>
A007	Accountant	(BPS-14)	1	1			
I017	Instructor	(BPS-14)	19	19			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
P019	Pesh Imam	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S175	Superintendent (Hostel)	(BPS-08)	1	1			
S105	Shop Assistant	(BPS-06)	8	8			
S157	Store Keeper	(BPS-06)	2	2			
W030	Workshop Attendant	(BPS-05)	8	8			
D143	Driver	(BPS-04)	1	1			
M034	Muazzin	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	3	3			

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>LI7017</b>	<b>PR TECHNICAL TRAINING CENTRE LORALAI (OLD DDO LI4026)</b>						
C127	Cook	(BPS-01)	1	1			
H041	Hostel Attendant	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay					20,160	20,160
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>19,207,000</u></b>	<b><u>10,702,733</u></b>	<b><u>12,735,150</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>19,207,000</u></b>	<b><u>10,702,733</u></b>	<b><u>12,735,150</u></b>
A01202	House Rent Allowance				1,374,000	1,236,534	1,374,000
A01203	Conveyance Allowance				2,194,000	1,854,828	2,194,000
A01206	Local Compensatory Allowance				1,140,000	25,332	1,140,000
A01207	Washing Allowance				8,000	7,490	8,000
A01208	Dress Allowance				16,000	14,000	16,000
A0120Q	Fixed Daily Allowance				45,000	9,600	45,000
A01211	Hill Allowance				136,000	116,200	136,000
A01217	Medical Allowance				1,423,000	1,133,448	1,423,000
A01222	Hardship allowance				2,000	2,400	2,400
A01229	Special compensation allowance				596,000	554,016	596,000
A0122M	Adhoc Relief Allowance 2016				1,941,000	3,328	
A0122Y	AD-Hoc Relief Allowance 2017				2,265,000		
A01239	Special Allowance				2,000	1,598	2,000
A0123G	Ad-hoc Relief 2018				2,250,000		
A0123P	Adhoc-Relief A 2019				2,169,000		
A01242	Consolidation Travelling Allowance				10,000		10,000
A0124C	Disparity Reduction Allowance				1,482,000	2,763,741	2,787,670
A0124F	Adhoc Relief Allowance-2021				2,153,000		
A0124R	Adhoc Relief 2022					2,979,018	2,998,880
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other					1,200	1,200
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,205,000</u></b>	<b><u>2,205,000</u></b>	<b><u>1,924,800</u></b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>LI7017 PR TECHNICAL TRAINING CENTRE LORALAI (OLD DDO LI4026)</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>89,000</u></b>	<b><u>89,000</u></b>	<b><u>89,000</u></b>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			79,000	79,000	79,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,290,000</u></b>	<b><u>1,290,000</u></b>	<b><u>1,413,400</u></b>
A03302 Water			31,000	31,000	31,000
A03303 Electricity			1,234,000	1,234,000	1,357,400
A03304 Hot and cold weather charges			25,000	25,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>226,000</u></b>	<b><u>226,000</u></b>	<b><u>226,000</u></b>
A03805 Travelling Allowance			216,000	216,000	216,000
A03806 Transportation of Goods			10,000	10,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>196,400</u></b>
A03901 Stationery			74,000	74,000	81,400
A03902 Printing & Publication			14,000	14,000	14,000
A03905 Newspapers Periodicals & Books			11,000	11,000	
A03918 Exhibitions fairs and other national celebrations			22,000	22,000	22,000
A03970 Others			479,000	479,000	79,000
003 Others			30,000		30,000
030 other- Cost of Raw Material			449,000		49,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>134,000</u></b>	<b><u>134,000</u></b>	<b><u>144,200</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>112,200</u></b>
A13101 Machinery & Equipment			102,000	102,000	112,200
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>LI7017</b>	<b>PR TECHNICAL TRAINING CENTRE LORALAI (OLD DDO LI4026)</b>				
A13201 Furniture & Fixture			32,000	32,000	32,000
<b>PR TECHNICAL TRAINING CENTRE LORALAI (OLD DDO LI4026)</b>			<b>45,867,000</b>	<b>43,039,923</b>	<b>45,608,450</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>MU7007</b>	<b>VOCATIONAL TRAINING- CENTRE MASTUNG</b>						
	<b>VOCATIONAL TRAINING- CENTRE</b>						
	<b>MASTUNG(OLD DDO MU4009)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>22,001,000</u>	<u>17,366,257</u>	<u>20,371,730</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>30</b>	<b>30</b>	<u>13,063,000</u>	<u>12,690,955</u>	<u>14,976,370</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<u>5,699,000</u>	<u>3,774,880</u>	<u>5,810,980</u>
A01101	Total Basic Pay Of Officer		10	10	<u>5,599,000</u>	<u>3,774,880</u>	<u>5,710,980</u>
P058	Principal	(BPS-18)	1	1			
C048	Chief Instructor	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	1	1			
S059	Senior Instructor	(BPS-16)	5	5			
A01102	Personal pay				100,000		100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<u>7,364,000</u>	<u>8,916,075</u>	<u>9,165,390</u>
A01151	Total Basic Pay of Other Staff		20	20	<u>7,293,000</u>	<u>8,916,075</u>	<u>9,094,390</u>
I017	Instructor	(BPS-14)	11	11			
J014	Junior Clerk	(BPS-11)	1	1			
S105	Shop Assistant	(BPS-06)	2	2			
W030	Workshop Attendant	(BPS-05)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				71,000		71,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>8,938,000</u>	<u>4,675,302</u>	<u>5,395,360</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>8,938,000</u>	<u>4,675,302</u>	<u>5,395,360</u>
A01202	House Rent Allowance				744,000	572,086	744,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>MU7007</b>	<b>VOCATIONAL TRAINING- CENTRE MASTUNG</b>				
	<b>VOCATIONAL TRAINING- CENTRE</b>				
	<b>MASTUNG(OLD DDO MU4009)</b>				
A01203	Conveyance Allowance		1,061,000	823,619	1,061,000
A01206	Local Compensatory Allowance		259,000	202,275	259,000
A01207	Washing Allowance		3,000	2,640	3,000
A01208	Dress Allowance		6,000	6,000	6,000
A01211	Hill Allowance		42,000	34,673	42,000
A01217	Medical Allowance		636,000	437,796	636,000
A01222	Hardship allowance		1,000	1,200	1,200
A01226	Computer allowance		18,000	13,500	18,000
A01229	Special compensation allowance		75,000	37,347	75,000
A0122M	Adhoc Relief Allowance 2016		907,000		
A0122N	Special Conveyance Allowance to Disbalded Employee		24,000	24,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017		1,243,000		
A01239	Special Allowance		6,000		6,000
A0123G	Ad-hoc Relief 2018		1,238,000		
A0123P	Adhoc-Relief A 2019		1,083,000		
A0124C	Disparity Reduction Allowance		626,000	1,199,200	1,199,200
A0124F	Adhoc Relief Allowance-2021		964,000		
A0124R	Adhoc Relief 2022			1,258,866	1,258,866
A01265	Cash Handling Allowance		2,000	2,100	2,100
A01270	Other			60,000	60,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,239,000</u></b>	<b><u>1,239,000</u></b>	<b><u>1,276,400</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>52,000</u></b>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		41,000	41,000	41,000
A03205	Courier and pilot service		5,000	5,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>484,000</u></b>	<b><u>484,000</u></b>	<b><u>520,800</u></b>
A03301	Gas		148,000	148,000	155,400
A03302	Water		23,000	23,000	23,000
A03303	Electricity		294,000	294,000	323,400
A03304	Hot and cold weather charges		19,000	19,000	19,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>MU7007 VOCATIONAL TRAINING- CENTRE MASTUNG</b>					
<b>VOCATIONAL TRAINING- CENTRE</b>					
<b>MASTUNG(OLD DDO MU4009)</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>261,000</u>	<u>261,000</u>	<u>261,000</u>
A03805 Travelling Allowance			75,000	75,000	75,000
A03806 Transportation of Goods			12,000	12,000	12,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			174,000	174,000	174,000
<b>A039 TOTAL GENERAL</b>			<u>442,000</u>	<u>442,000</u>	<u>442,600</u>
A03901 Stationery			66,000	66,000	72,600
A03902 Printing & Publication			13,000	13,000	13,000
A03905 Newspapers Periodicals & Books			6,000	6,000	
A03970 Others			357,000	357,000	357,000
003 Others			11,000		11,000
030 other- Cost of Raw Material			346,000		346,000
<b>A06 TOTAL TRANSFERS</b>				<u>2,915,000</u>	
<b>A061 TOTAL SCHOLARSHIP</b>				<u>2,915,000</u>	
A06102 Others				2,915,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>177,000</u>	<u>177,000</u>	<u>191,700</u>
<b>A130 TOTAL TRANSPORT</b>			<u>79,000</u>	<u>79,000</u>	<u>86,900</u>
A13001 Transport			79,000	79,000	86,900
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>68,000</u>	<u>68,000</u>	<u>74,800</u>
A13101 Machinery & Equipment			68,000	68,000	74,800
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>MU7007 VOCATIONAL TRAINING- CENTRE MASTUNG</b>					
<b>VOCATIONAL TRAINING- CENTRE</b>					
<b>MASTUNG(OLD DDO MU4009)</b>					
A13201 Furniture & Fixture			30,000	30,000	30,000
<b>VOCATIONAL TRAINING- CENTRE MASTUNG</b>			<b>23,417,000</b>	<b>21,697,257</b>	<b>21,839,830</b>
<b>VOCATIONAL TRAINING- CENTRE</b>					
<b>MASTUNG(OLD DDO MU4009)</b>					



**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>NB7012</b>	<b>CHIEF INSTRUCTOR TECHNICAL TRAINING CENTRE DMJ (OLD DDO NB4015)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>42,928,000</u>	<u>43,030,871</u>	<u>44,016,370</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>67</b>	<b>67</b>	<u>27,269,000</u>	<u>29,137,474</u>	<u>29,975,340</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<u>7,455,000</u>	<u>7,484,370</u>	<u>7,628,420</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>7,455,000</u>	<u>7,484,370</u>	<u>7,628,420</u>
P058	Principal	(BPS-18)	1	1			
C048	Chief Instructor	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	1	1			
C109	Computer Operator	(BPS-16)		1			
C164	Computer Operator	(BPS-16)	1				
S059	Senior Instructor	(BPS-16)	6	6			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>55</b>	<b>55</b>	<u>19,814,000</u>	<u>21,653,104</u>	<u>22,346,920</u>
A01151	Total Basic Pay of Other Staff		<u>55</u>	<u>55</u>	<u>19,792,000</u>	<u>21,619,704</u>	<u>22,299,920</u>
A007	Accountant	(BPS-14)	1	1			
I017	Instructor	(BPS-14)	18	18			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
E007	Electrician	(BPS-08)	1	1			
S175	Superintendent (Hostel)	(BPS-08)	2	2			
S105	Shop Assistant	(BPS-06)	3	3			
S157	Store Keeper	(BPS-06)	3	3			
W030	Workshop Attendant	(BPS-05)	7	7			
D143	Driver	(BPS-04)	2	2			

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>NB7012</b>	<b>CHIEF INSTRUCTOR TECHNICAL TRAINING CENTRE DMJ (OLD DDO NB4015)</b>						
M005	Machine Operator	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	4	4			
C127	Cook	(BPS-01)	1	1			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
S152	Store Attendant	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				22,000	8,400	22,000
A01156	Total Pay of contract staff					<u>25,000</u>	<u>25,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>15,659,000</u>	<u>13,893,397</u>	<u>14,041,030</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>15,659,000</u>	<u>13,541,170</u>	<u>14,029,030</u>
A01202	House Rent Allowance				1,412,000	2,138,775	2,413,680
A01203	Conveyance Allowance				1,852,000	2,459,159	2,653,700
A01207	Washing Allowance				14,000	11,300	14,000
A01208	Dress Allowance				15,000	10,500	15,000
A0120Q	Fixed Daily Allowance				8,000	1,100	8,000
A01211	Hill Allowance				12,000	9,400	12,000
A01217	Medical Allowance				1,168,000	1,796,177	2,014,200
A01222	Hardship allowance				3,000		3,000
A01229	Special compensation allowance				566,000	674,074	691,560
A0122M	Adhoc Relief Allowance 2016				1,631,000	925	
A0122N	Special Conveyance Allowance to Disbalded Employee				12,000	4,000	12,000
A0122Y	AD-Hoc Relief Allowance 2017				1,972,000	1,635	
A01236	Deputation allowance					800	
A01239	Special Allowance				4,000	137,848	195,590
A0123G	Ad-hoc Relief 2018				1,923,000	1,635	
A0123P	Adhoc-Relief A 2019				1,771,000	146,754	
A01242	Consolidation Travelling Allowance				5,000		5,000
A0124C	Disparity Reduction Allowance				1,382,000	3,143,610	3,147,910
A0124F	Adhoc Relief Allowance-2021				1,908,000	155,016	

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>NB7012 CHIEF INSTRUCTOR TECHNICAL TRAINING CENTRE DMJ (OLD DDO NB4015)</b>					
A0124R Adhoc Relief 2022				2,789,062	2,782,990
A01265 Cash Handling Allowance			1,000		1,000
A01270 Other				59,400	59,400
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>352,227</u></b>	<b><u>12,000</u></b>
A01274 Medical charges				341,727	
A01299 Others				10,500	12,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,964,000</u></b>	<b><u>2,964,000</u></b>	<b><u>3,089,150</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>88,000</u></b>	<b><u>88,000</u></b>	<b><u>88,000</u></b>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			69,000	69,000	69,000
A03205 Courier and pilot service			9,000	9,000	9,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,582,000</u></b>	<b><u>1,582,000</u></b>	<b><u>1,711,050</u></b>
A03301 Gas			381,000	381,000	400,050
A03302 Water			31,000	31,000	31,000
A03303 Electricity			1,100,000	1,100,000	1,210,000
A03304 Hot and cold weather charges			26,000	26,000	26,000
A03305 P.O.L. for Generator			44,000	44,000	44,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>628,000</u></b>	<b><u>628,000</u></b>	<b><u>628,000</u></b>
A03805 Travelling Allowance			249,000	249,000	249,000
A03806 Transportation of Goods			11,000	11,000	11,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			368,000	368,000	368,000
<b>A039 TOTAL GENERAL</b>			<b><u>666,000</u></b>	<b><u>666,000</u></b>	<b><u>662,100</u></b>
A03901 Stationery			81,000	81,000	89,100
A03902 Printing & Publication			27,000	27,000	27,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>NB7012</b>	<b>CHIEF INSTRUCTOR TECHNICAL TRAINING CENTRE DMJ (OLD DDO NB4015)</b>				
A03905	Newspapers Periodicals & Books		12,000	12,000	
A03918	Exhibitions fairs and other national celebrations		24,000	24,000	24,000
A03970	Others		522,000	522,000	522,000
003	Others		37,000		37,000
030	other- Cost of Raw Material		485,000		485,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>422,000</u></b>	<b><u>422,000</u></b>	<b><u>460,700</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>253,000</u></b>
A13001	Transport		230,000	230,000	253,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>157,000</u></b>	<b><u>157,000</u></b>	<b><u>172,700</u></b>
A13101	Machinery & Equipment		157,000	157,000	172,700
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A13201	Furniture & Fixture		35,000	35,000	35,000
<b>CHIEF INSTRUCTOR TECHNICAL TRAINING CENTRE DMJ (OLD DDO NB4015)</b>			<b>46,314,000</b>	<b>46,416,871</b>	<b>47,566,220</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>NI7006</b>	<b>CHIEF INSTRUCTOR VOCATIONAL TRAINING CENTRE NUSHKI (OLD DDO NI4008)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>17,176,000</u>	<u>13,684,027</u>	<u>15,340,110</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>28</b>	<b>28</b>	<u>10,956,000</u>	<u>9,952,951</u>	<u>11,255,670</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>3,716,000</u>	<u>3,550,092</u>	<u>3,854,870</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,675,000</u>	<u>3,550,092</u>	<u>3,813,870</u>
P058	Principal	(BPS-18)	1	1			
C048	Chief Instructor	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	1	1			
S059	Senior Instructor	(BPS-16)	4	4			
A01102	Personal pay				41,000		41,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<u>7,240,000</u>	<u>6,402,859</u>	<u>7,400,800</u>
A01151	Total Basic Pay of Other Staff		19	19	<u>7,240,000</u>	<u>6,386,859</u>	<u>7,384,800</u>
I017	Instructor	(BPS-14)	10	10			
J014	Junior Clerk	(BPS-11)	1	1			
S105	Shop Assistant	(BPS-06)	2	2			
W030	Workshop Attendant	(BPS-05)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					16,000	16,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>6,220,000</u>	<u>3,731,076</u>	<u>4,084,440</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>6,220,000</u>	<u>3,731,076</u>	<u>4,084,440</u>
A01202	House Rent Allowance				613,000	518,561	613,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>NI7006</b>	<b>CHIEF INSTRUCTOR VOCATIONAL TRAINING CENTRE NUSHKI (OLD DDO NI4008)</b>				
A01203	Conveyance Allowance		746,000	659,682	746,000
A01206	Local Compensatory Allowance		34,000	6,200	34,000
A01207	Washing Allowance		6,000	3,600	6,000
A01211	Hill Allowance		10,000	1,800	10,000
A01217	Medical Allowance		504,000	358,704	504,000
A01229	Special compensation allowance		183,000	182,621	183,630
A0122M	Adhoc Relief Allowance 2016		660,000	1,627	
A0122Y	AD-Hoc Relief Allowance 2017		754,000	2,315	
A01239	Special Allowance		6,000	2,808	6,000
A0123G	Ad-hoc Relief 2018		754,000	2,315	
A0123P	Adhoc-Relief A 2019		666,000	1,158	
A0124C	Disparity Reduction Allowance		540,000	1,005,420	1,004,860
A0124F	Adhoc Relief Allowance-2021		743,000	2,315	
A0124R	Adhoc Relief 2022			970,150	964,050
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other			11,800	11,900
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,531,000</u></b>	<b><u>1,531,000</u></b>	<b><u>1,632,700</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>57,000</u></b>	<b><u>57,000</u></b>	<b><u>57,000</u></b>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		46,000	46,000	46,000
A03205	Courier and pilot service		5,000	5,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>773,000</u></b>	<b><u>773,000</u></b>	<b><u>839,300</u></b>
A03301	Gas		148,000	148,000	155,400
A03302	Water		23,000	23,000	23,000
A03303	Electricity		589,000	589,000	647,900
A03304	Hot and cold weather charges		13,000	13,000	13,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>261,000</u></b>	<b><u>261,000</u></b>	<b><u>295,800</u></b>
A03805	Travelling Allowance		75,000	75,000	75,000
A03806	Transportation of Goods		12,000	12,000	12,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>NI7006</b>	<b>CHIEF INSTRUCTOR VOCATIONAL TRAINING CENTRE NUSHKI (OLD DDO NI4008)</b>				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		174,000	174,000	208,800
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>440,000</u></b>	<b><u>440,000</u></b>	<b><u>440,600</u></b>
A03901	Stationery		66,000	66,000	72,600
A03902	Printing & Publication		11,000	11,000	11,000
A03905	Newspapers Periodicals & Books		6,000	6,000	
A03970	Others		357,000	357,000	357,000
003	Others		11,000		11,000
030	other- Cost of Raw Material		346,000		346,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>175,000</u></b>	<b><u>175,000</u></b>	<b><u>189,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>77,000</u></b>	<b><u>77,000</u></b>	<b><u>84,700</u></b>
A13001	Transport		77,000	77,000	84,700
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>74,800</u></b>
A13101	Machinery & Equipment		68,000	68,000	74,800
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture & Fixture		30,000	30,000	30,000
<b>CHIEF INSTRUCTOR VOCATIONAL TRAINING CENTRE NUSHKI (OLD DDO NI4008)</b>			<b>18,882,000</b>	<b>15,390,027</b>	<b>17,162,310</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>					
<b>PI7012</b>	<b>CHIEF INSTRUCTOR VOCATIONAL TRAINING CENTRE PISHIN (OLD DDO PI4017)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>12,891,000</u>	<u>13,058,541</u>	<u>14,337,700</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<u>8,233,000</u>	<u>9,585,272</u>	<u>10,715,390</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<u>4,308,000</u>	<u>6,581,552</u>	<u>6,711,950</u>
A01101	Total Basic Pay Of Officer	8	8	<u>4,308,000</u>	<u>6,519,992</u>	<u>6,650,390</u>
P058	Principal (BPS-18)	1	1			
C048	Chief Instructor (BPS-17)	3	3			
S059	Senior Instructor (BPS-16)	4	4			
A01102	Personal pay				61,560	61,560
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<u>3,925,000</u>	<u>3,003,720</u>	<u>4,003,440</u>
A01151	Total Basic Pay of Other Staff	9	9	<u>3,922,000</u>	<u>3,003,720</u>	<u>4,000,440</u>
I017	Instructor (BPS-14)	7	7			
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A01152	Personal pay			3,000		3,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>4,658,000</u>	<u>3,473,269</u>	<u>3,622,310</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>4,658,000</u>	<u>3,473,269</u>	<u>3,622,310</u>
A01202	House Rent Allowance			382,000	383,335	383,330
A01203	Conveyance Allowance			507,000	520,161	520,160
A01206	Local Compensatory Allowance			123,000	3,600	123,000
A01211	Hill Allowance			26,000	14,400	26,000
A01217	Medical Allowance			358,000	337,056	358,000
A01229	Special compensation allowance			115,000	117,236	117,230
A0122M	Adhoc Relief Allowance 2016			473,000		
A0122Y	AD-Hoc Relief Allowance 2017			585,000		



**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>PI7012 CHIEF INSTRUCTOR VOCATIONAL TRAINING CENTRE PISHIN (OLD DDO PI4017)</b>					
A01239 Special Allowance				293,328	293,320
A0123G Ad-hoc Relief 2018			572,000		
A0123P Adhoc-Relief A 2019			566,000		
A0124C Disparity Reduction Allowance			373,000	949,188	949,180
A0124F Adhoc Relief Allowance-2021			577,000	3,873	
A0124R Adhoc Relief 2022				850,492	850,490
A01265 Cash Handling Allowance			1,000		1,000
A01270 Other				600	600
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>238,000</u></b>	<b><u>238,000</u></b>	<b><u>249,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>19,000</u></b>	<b><u>19,000</u></b>	<b><u>19,000</u></b>
A03304 Hot and cold weather charges			19,000	19,000	19,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>141,000</u></b>	<b><u>141,000</u></b>	<b><u>153,800</u></b>
A03805 Travelling Allowance			77,000	77,000	77,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			64,000	64,000	76,800
<b>A039 TOTAL GENERAL</b>			<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>76,200</u></b>
A03901 Stationery			42,000	42,000	46,200
A03902 Printing & Publication			14,000	14,000	14,000
A03905 Newspapers Periodicals & Books			6,000	6,000	
A03970 Others			16,000	16,000	16,000
003 Others			16,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>123,000</u></b>	<b><u>123,000</u></b>	<b><u>132,300</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>73,000</u></b>	<b><u>73,000</u></b>	<b><u>80,300</u></b>
A13001 Transport			73,000	73,000	80,300

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>PI7012 CHIEF INSTRUCTOR VOCATIONAL TRAINING CENTRE PISHIN (OLD DDO PI4017)</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
<b>CHIEF INSTRUCTOR VOCATIONAL TRAINING CENTRE PISHIN (OLD DDO PI4017)</b>			<b>13,252,000</b>	<b>13,419,541</b>	<b>14,719,000</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>QA7093</b>	<b>CHIEF STAFF TRAINER QUETTA (OLD DDO QA4218)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>21,381,000</u>	<u>17,834,515</u>	<u>19,804,250</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>25</b>	<u>12,661,000</u>	<u>12,774,976</u>	<u>13,577,690</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<u>8,397,000</u>	<u>8,057,901</u>	<u>8,576,540</u>
A01101	Total Basic Pay Of Officer		11	11	<u>8,094,000</u>	<u>7,732,974</u>	<u>8,255,880</u>
C061	Chief Staff Trainer	(BPS-19)	1	1			
S078	Senior Staff Trainer	(BPS-18)	2	2			
S138	Staff Trainer	(BPS-17)	5	5			
A055	Assistant	(BPS-16)	1	1			
A394	Assistant Staff Trainer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
A01102	Personal pay				303,000	324,927	320,660
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<u>4,264,000</u>	<u>4,717,075</u>	<u>5,001,150</u>
A01151	Total Basic Pay of Other Staff		14	14	<u>4,183,000</u>	<u>4,693,075</u>	<u>4,915,150</u>
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S175	Superintendent (Hostel)	(BPS-08)	1	1			
W030	Workshop Attendant	(BPS-05)	6	6			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				19,000	24,000	24,000
A01156	Total Pay of contract staff				<u>62,000</u>		<u>62,000</u>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>QA7093 CHIEF STAFF TRAINER QUETTA (OLD DDO QA4218)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,720,000</u></b>	<b><u>5,059,539</u></b>	<b><u>6,226,560</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,720,000</u></b>	<b><u>4,558,722</u></b>	<b><u>6,226,560</u></b>
A01202 House Rent Allowance			1,153,000	853,810	1,153,000
A01203 Conveyance Allowance			781,000	702,139	781,000
A01206 Local Compensatory Allowance			101,000	95,783	101,000
A01207 Washing Allowance			6,000	6,000	6,000
A01208 Dress Allowance			6,000	7,100	7,100
A0120Q Fixed Daily Allowance			10,000	9,600	10,000
A01211 Hill Allowance			33,000	31,200	33,000
A01217 Medical Allowance			1,689,000	467,027	1,689,000
A01224 Entertainment allowance			6,000		6,000
A0122M Adhoc Relief Allowance 2016			782,000		
A0122Y AD-Hoc Relief Allowance 2017			1,009,000		
A0123G Ad-hoc Relief 2018			996,000		
A0123P Adhoc-Relief A 2019			692,000		
A01242 Consolidation Travelling Allowance			6,000		6,000
A0124C Disparity Reduction Allowance			578,000	1,194,613	1,215,210
A0124F Adhoc Relief Allowance-2021			872,000		
A0124R Adhoc Relief 2022				1,191,450	1,219,250
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>500,817</u></b>	
A01274 Medical charges				500,817	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,629,000</u></b>	<b><u>5,629,000</u></b>	<b><u>5,918,950</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>114,000</u></b>
A03201 Postage and Telegraph			11,000	11,000	11,000
A03202 Telephone and trunk call			92,000	92,000	92,000
A03205 Courier and pilot service			11,000	11,000	11,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,161,000</u></b>	<b><u>2,161,000</u></b>	<b><u>2,323,750</u></b>
A03301 Gas			487,000	487,000	511,350
A03302 Water			31,000	31,000	31,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>QA7093</b>	<b>CHIEF STAFF TRAINER QUETTA (OLD DDO QA4218)</b>				
A03303	Electricity		1,384,000	1,384,000	1,522,400
A03304	Hot and cold weather charges		19,000	19,000	19,000
A03305	P.O.L. for Generator		240,000	240,000	240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>2,265,000</u></b>	<b><u>2,265,000</u></b>	<b><u>2,398,000</u></b>
A03801	Training - domestic		944,000	944,000	944,000
A03805	Travelling Allowance		621,000	621,000	621,000
A03806	Transportation of Goods		23,000	23,000	23,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		665,000	665,000	798,000
A03808	Conveyance charges		12,000	12,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,089,000</u></b>	<b><u>1,089,000</u></b>	<b><u>1,083,200</u></b>
A03901	Stationery		142,000	142,000	156,200
A03902	Printing & Publication		52,000	52,000	52,000
A03905	Newspapers Periodicals & Books		20,000	20,000	
A03918	Exhibitions fairs and other national celebrations		24,000	24,000	24,000
A03970	Others		851,000	851,000	851,000
003	Others		37,000		37,000
030	other- Cost of Raw Material		814,000		814,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>1,000,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>1,000,000</u></b>
A09601	Plant and Machinery				1,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,031,000</u></b>	<b><u>1,031,000</u></b>	<b><u>1,130,600</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>851,000</u></b>	<b><u>851,000</u></b>	<b><u>936,100</u></b>
A13001	Transport		851,000	851,000	936,100

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>QA7093 CHIEF STAFF TRAINER QUETTA (OLD DDO QA4218)</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>145,000</u>	<u>145,000</u>	<u>159,500</u>
A13101 Machinery & Equipment			145,000	145,000	159,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201 Furniture & Fixture			35,000	35,000	35,000
<b>CHIEF STAFF TRAINER QUETTA (OLD DDO QA4218)</b>			<b>28,041,000</b>	<b>24,494,515</b>	<b>27,853,800</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>QA7094</b>	<b>DEPUTY CHIEF TRADE TESTING OFFICE QTA (OLD DDO QA4219)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>15,212,000</u>	<u>14,824,824</u>	<u>15,283,240</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>25</b>	<u>9,827,000</u>	<u>10,650,333</u>	<u>11,033,640</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<u>6,352,000</u>	<u>6,915,295</u>	<u>7,223,910</u>
A01101	Total Basic Pay Of Officer		13	13	<u>6,224,000</u>	<u>6,872,895</u>	<u>7,095,910</u>
D031	Deputy Chief Trade Testing Officer	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	3	3			
A308	Assistant Director (Female)	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
T044	Trade testing Officer	(BPS-16)	4	4			
T107	Trade Testing Officer (Female)	(BPS-16)	3	3			
A01102	Personal pay				128,000	42,400	128,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>12</b>	<u>3,475,000</u>	<u>3,735,038</u>	<u>3,809,730</u>
A01151	Total Basic Pay of Other Staff		11	12	<u>3,475,000</u>	<u>3,735,038</u>	<u>3,809,730</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	2			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>QA7094 DEPUTY CHIEF TRADE TESTING OFFICE QTA (OLD DDO QA4219)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,385,000</u></b>	<b><u>4,174,491</u></b>	<b><u>4,249,600</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,385,000</u></b>	<b><u>4,174,491</u></b>	<b><u>4,249,600</u></b>
A01202 House Rent Allowance			747,000	725,605	747,000
A01203 Conveyance Allowance			748,000	705,936	748,000
A01206 Local Compensatory Allowance			100,000	104,732	104,730
A01207 Washing Allowance			6,000	6,300	6,300
A01208 Dress Allowance			6,000	2,400	6,000
A0120Q Fixed Daily Allowance			10,000	41,100	41,100
A01211 Hill Allowance			23,000	24,400	24,400
A01217 Medical Allowance			365,000	355,061	365,000
A01226 Computer allowance			7,000	7,200	7,200
A01229 Special compensation allowance			9,000	10,200	10,200
A0122M Adhoc Relief Allowance 2016			466,000		
A0122Y AD-Hoc Relief Allowance 2017			670,000		
A01239 Special Allowance				112,045	112,040
A0123G Ad-hoc Relief 2018			686,000		
A0123P Adhoc-Relief A 2019			605,000		
A01242 Consolidation Travelling Allowance			10,000		10,000
A0124C Disparity Reduction Allowance			414,000	1,084,062	1,084,060
A0124F Adhoc Relief Allowance-2021			513,000	11,880	
A0124R Adhoc Relief 2022				983,570	983,570
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>985,000</u></b>	<b><u>985,000</u></b>	<b><u>1,048,300</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>114,000</u></b>
A03201 Postage and Telegraph			12,000	12,000	12,000
A03202 Telephone and trunk call			102,000	102,000	102,000
<b>A033 TOTAL UTILITIES</b>			<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>13,000</u></b>
A03304 Hot and cold weather charges			13,000	13,000	13,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>717,000</u></b>	<b><u>717,000</u></b>	<b><u>783,200</u></b>



**BC21020 (20)**  
**LABOUR & MANPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>QA7094 DEPUTY CHIEF TRADE TESTING OFFICE QTA (OLD DDO QA4219)</b>					
A03805 Travelling Allowance			372,000	372,000	372,000
A03806 Transportation of Goods			14,000	14,000	14,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			331,000	331,000	397,200
<b>A039 TOTAL GENERAL</b>			<b><u>141,000</u></b>	<b><u>141,000</u></b>	<b><u>138,100</u></b>
A03901 Stationery			81,000	81,000	89,100
A03902 Printing & Publication			26,000	26,000	26,000
A03905 Newspapers Periodicals & Books			11,000	11,000	
A03970 Others			23,000	23,000	23,000
003 Others			23,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>253,000</u></b>	<b><u>253,000</u></b>	<b><u>275,300</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>155,000</u></b>	<b><u>155,000</u></b>	<b><u>170,500</u></b>
A13001 Transport			155,000	155,000	170,500
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>74,800</u></b>
A13101 Machinery & Equipment			68,000	68,000	74,800
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13201 Furniture & Fixture			30,000	30,000	30,000
<b>DEPUTY CHIEF TRADE TESTING OFFICE QTA (OLD DDO QA4219)</b>			<b>16,450,000</b>	<b>16,062,824</b>	<b>16,606,840</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>QA7095</b>	<b>PRINCIPLE TECHNICAL TRAINING CENTRE- QTA (OLD DDO QA4220)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>160,194,000</u>	<u>134,950,862</u>	<u>143,549,720</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>210</b>	<b>210</b>	<u>95,537,000</u>	<u>99,671,355</u>	<u>103,154,880</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>55</b>	<b>55</b>	<u>40,398,000</u>	<u>40,582,983</u>	<u>41,715,700</u>
A01101	Total Basic Pay Of Officer		55	55	<u>40,005,000</u>	<u>40,158,919</u>	<u>41,299,920</u>
P058	Principal	(BPS-18)	1	1			
C048	Chief Instructor	(BPS-17)	8	8			
S187	Superintendent	(BPS-17)	1	1			
V016	Vice Principal	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A056	Assistant Accounts Officer	(BPS-16)		1			
A369	Assistant Accounts Officer	(BPS-16)	1				
A422	Assistant Private Secretary	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
S059	Senior Instructor	(BPS-16)	38	38			
W033	Workshop Superintendent	(BPS-16)	1	1			
A01102	Personal pay				393,000	401,276	393,000
A01150	Others					22,788	22,780
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>155</b>	<b>155</b>	<u>55,139,000</u>	<u>59,088,372</u>	<u>61,439,180</u>
A01151	Total Basic Pay of Other Staff		155	155	<u>54,708,000</u>	<u>58,875,112</u>	<u>61,008,180</u>
I017	Instructor	(BPS-14)	52	52			
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	2	2			

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>QA7095</b>	<b>PRINCIPLE TECHNICAL TRAINING CENTRE- QTA (OLD DDO QA4220)</b>						
J014	Junior Clerk	(BPS-11)	5	5			
E007	Electrician	(BPS-08)	1	1			
S175	Superintendent (Hostel)	(BPS-08)	1	1			
S105	Shop Assistant	(BPS-06)	20	20			
S157	Store Keeper	(BPS-06)	2	2			
W030	Workshop Attendant	(BPS-05)	39	39			
D143	Driver	(BPS-04)	3	3			
C064	Chowkidar	(BPS-01)	4	4			
C127	Cook	(BPS-01)	3	3			
H041	Hostel Attendant	(BPS-01)	6	6			
K014	Kitchen Attendant	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	7	7			
S152	Store Attendant	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	3	3			
A01152	Personal pay				431,000	213,260	431,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>64,657,000</u></b>	<b><u>35,279,507</u></b>	<b><u>40,394,840</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>64,657,000</u></b>	<b><u>34,668,626</u></b>	<b><u>40,394,840</u></b>
A01202	House Rent Allowance				7,036,000	5,807,145	7,036,000
A01203	Conveyance Allowance				8,092,000	5,617,550	8,092,000
A01206	Local Compensatory Allowance				1,327,000	1,007,411	1,327,000
A01207	Washing Allowance				40,000	31,400	40,000
A01208	Dress Allowance				39,000	30,200	39,000
A0120Q	Fixed Daily Allowance				29,000	21,600	29,000
A01211	Hill Allowance				397,000	274,000	397,000
A01217	Medical Allowance				5,026,000	3,331,102	5,026,000
A01222	Hardship allowance				4,000	3,000	4,000

**BC21020 (20)**  
**LABOUR & MANPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>QA7095</b>	<b>PRINCIPLE TECHNICAL TRAINING CENTRE- QTA (OLD DDO QA4220)</b>				
A01226	Computer allowance		10,000	22,800	10,000
A01229	Special compensation allowance		15,000	24,540	24,540
A0122M	Adhoc Relief Allowance 2016		7,191,000	16,539	
A0122N	Special Conveyance Allowance to Disbalded Employee		24,000	24,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017		9,266,000	26,223	
A01236	Deputation allowance			110,568	110,560
A0123G	Ad-hoc Relief 2018		7,857,000	27,203	
A0123P	Adhoc-Relief A 2019		7,531,000	40,451	
A01242	Consolidation Travelling Allowance		29,000		29,000
A0124C	Disparity Reduction Allowance		4,190,000	8,678,971	8,687,560
A0124F	Adhoc Relief Allowance-2021		6,553,000	82,702	
A0124R	Adhoc Relief 2022			9,489,221	9,516,080
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other			2,000	2,100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>610,881</u></b>	
A01274	Medical charges			610,881	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>8,290,000</u></b>	<b><u>8,290,000</u></b>	<b><u>8,844,700</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>119,000</u></b>	<b><u>119,000</u></b>	<b><u>119,000</u></b>
A03201	Postage and Telegraph		22,000	22,000	22,000
A03202	Telephone and trunk call		92,000	92,000	92,000
A03205	Courier and pilot service		5,000	5,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>5,764,000</u></b>	<b><u>5,764,000</u></b>	<b><u>6,251,000</u></b>
A03301	Gas		900,000	900,000	945,000
A03302	Water		31,000	31,000	31,000
A03303	Electricity		4,420,000	4,420,000	4,862,000
A03304	Hot and cold weather charges		34,000	34,000	34,000
A03305	P.O.L. for Generator		379,000	379,000	379,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>QA7095 PRINCIPLE TECHNICAL TRAINING CENTRE- QTA (OLD DDO QA4220)</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>878,000</u>	<u>878,000</u>	<u>947,400</u>
A03805 Travelling Allowance			508,000	508,000	508,000
A03806 Transportation of Goods			23,000	23,000	23,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			347,000	347,000	416,400
<b>A039 TOTAL GENERAL</b>			<u>1,529,000</u>	<u>1,529,000</u>	<u>1,527,300</u>
A03901 Stationery			153,000	153,000	168,300
A03902 Printing & Publication			27,000	27,000	27,000
A03905 Newspapers Periodicals & Books			17,000	17,000	
A03918 Exhibitions fairs and other national celebrations			48,000	48,000	48,000
A03970 Others			1,284,000	1,284,000	1,284,000
003 Others			37,000		37,000
030 other- Cost of Raw Material			1,247,000		1,247,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u>3,300,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>3,300,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				3,300,000	
<b>A06 TOTAL TRANSFERS</b>				<u>5,827,730</u>	
<b>A061 TOTAL SCHOLARSHIP</b>				<u>5,827,730</u>	
A06102 Others				5,805,000	
A06103 Cash Awards				22,730	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>853,000</u>	<u>853,000</u>	<u>928,800</u>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>					
<b>QA7095</b>	<b>PRINCIPLE TECHNICAL TRAINING CENTRE- QTA (OLD DDO QA4220)</b>					
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>275,000</u>	<u>275,000</u>	<u>302,500</u>
A13001	Transport			275,000	275,000	302,500
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>483,000</u>	<u>483,000</u>	<u>531,300</u>
A13101	Machinery & Equipment			483,000	483,000	531,300
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201	Furniture & Fixture			95,000	95,000	95,000
<b>PRINCIPLE TECHNICAL TRAINING CENTRE- QTA (OLD DDO QA4220)</b>				<b>169,337,000</b>	<b>153,221,592</b>	<b>153,323,220</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>QA7096</b>	<b>DIRECTORATE OF MANPOWER (OLD DDO QA4221)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>45,389,000</u>	<u>38,748,196</u>	<u>42,305,570</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>64</b>	<b>64</b>	<u>27,713,000</u>	<u>27,456,579</u>	<u>30,270,670</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>18</b>	<u>11,178,000</u>	<u>12,863,495</u>	<u>13,398,470</u>
A01101	Total Basic Pay Of Officer		19	18	<u>11,006,000</u>	<u>12,748,695</u>	<u>13,226,470</u>
D075	Director	(BPS-19)	1	1			
D026	Deputy Director	(BPS-18)		2			
D153	Deputy Director	(BPS-18)	2				
D174	Deputy Director (Tech)	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	3	3			
A114	Assistant Engineer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	5	5			
A422	Assistant Private Secretary	(BPS-16)	2	2			
C109	Computer Operator	(BPS-16)		1			
C164	Computer Operator	(BPS-16)	1				
C357	Chief trade testing Officer	Class IV (Contract)	1				
A01102	Personal pay				172,000	114,800	172,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>45</b>	<b>46</b>	<u>16,535,000</u>	<u>14,593,084</u>	<u>16,872,200</u>
A01151	Total Basic Pay of Other Staff		45	46	<u>16,380,000</u>	<u>14,494,804</u>	<u>16,707,600</u>
A007	Accountant	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	5	5			
S147	Stenographer	(BPS-14)	6	6			
D013	Data Entry Operator	(BPS-12)		1			

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>QA7096</b>	<b>DIRECTORATE OF MANPOWER (OLD DDO QA4221)</b>						
J014	Junior Clerk	(BPS-11)	7	7			
D013	Data Entry Operator	(BPS-09)	1				
D143	Driver	(BPS-04)	4	4			
M005	Machine Operator	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	16	16			
S193	Sweeper	(BPS-01)	1	1			
C357	Chief trade testing Officer	Class IV (Contract)		1			
A01152	Personal pay				5,000	4,680	5,000
A01153	Special pay					9,600	9,600
A01156	Total Pay of contract staff				<u>150,000</u>	<u>84,000</u>	<u>150,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>17,676,000</u>	<u>11,291,617</u>	<u>12,034,900</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>17,676,000</u>	<u>10,985,467</u>	<u>12,034,900</u>
A01202	House Rent Allowance				2,136,000	1,869,587	2,136,000
A01203	Conveyance Allowance				2,022,000	1,734,288	2,022,000
A01206	Local Compensatory Allowance				342,000	280,161	342,000
A01207	Washing Allowance				27,000	25,900	27,000
A01208	Dress Allowance				29,000	26,200	29,000
A0120Q	Fixed Daily Allowance				48,000	48,000	48,000
A01211	Hill Allowance				102,000	93,200	102,000
A01217	Medical Allowance				1,484,000	1,032,425	1,484,000
A0121C	Additional Pay Allowance					51,288	51,280
A01222	Hardship allowance				2,000		2,000
A01226	Computer allowance				14,000	14,400	14,400
A01229	Special compensation allowance				5,000	18,624	18,620
A0122M	Adhoc Relief Allowance 2016				1,714,000	14,248	
A0122N	Special Conveyance Allowance to Disbalded Employee				18,000	24,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017				2,184,000	19,930	
A01233	Unattractive area allowance					761	



**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>QA7096</b>	<b>DIRECTORATE OF MANPOWER (OLD DDO QA4221)</b>				
A01239	Special Allowance		31,000	56,052	56,050
A0123G	Ad-hoc Relief 2018		2,080,000	20,530	
A0123P	Adhoc-Relief A 2019		1,818,000	20,530	
A01242	Consolidation Travelling Allowance		27,000		27,000
A0124C	Disparity Reduction Allowance		1,528,000	3,000,502	3,022,810
A0124F	Adhoc Relief Allowance-2021		2,064,000	36,715	
A0124R	Adhoc Relief 2022			2,598,126	2,627,740
A01265	Cash Handling Allowance		1,000		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>306,150</u></b>	
A01273	Honoraria			90,960	
A01274	Medical charges			215,190	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>6,005,000</u></b>	<b><u>6,218,360</u></b>	<b><u>6,505,850</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>559,000</u></b>	<b><u>559,000</u></b>	<b><u>559,000</u></b>
A03201	Postage and Telegraph		24,000	24,000	24,000
A03202	Telephone and trunk call		516,000	516,000	516,000
A03205	Courier and pilot service		19,000	19,000	19,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,442,000</u></b>	<b><u>1,442,000</u></b>	<b><u>1,537,150</u></b>
A03301	Gas		725,000	725,000	761,250
A03302	Water		16,000	16,000	16,000
A03303	Electricity		589,000	589,000	647,900
A03304	Hot and cold weather charges		26,000	26,000	26,000
A03305	P.O.L. for Generator		86,000	86,000	86,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,185,000</u></b>	<b><u>3,398,360</u></b>	<b><u>3,639,600</u></b>
A03805	Travelling Allowance		890,000	1,103,360	890,000
A03806	Transportation of Goods		22,000	22,000	22,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		2,273,000	2,273,000	2,727,600

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>QA7096 DIRECTORATE OF MANPOWER (OLD DDO QA4221)</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>819,000</u></b>	<b><u>819,000</u></b>	<b><u>770,100</u></b>
A03901 Stationery			601,000	601,000	661,100
A03902 Printing & Publication			40,000	40,000	40,000
A03905 Newspapers Periodicals & Books			45,000	45,000	
A03917 Law charges			64,000	64,000	
A03918 Exhibitions fairs and other national celebrations			24,000	24,000	24,000
A03970 Others			45,000	45,000	45,000
003 Others			45,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>600,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>600,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
<b>A06 TOTAL TRANSFERS</b>			<b><u>24,000</u></b>	<b><u>1,770,230</u></b>	<b><u>24,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>				<b><u>1,746,230</u></b>	
A06102 Others				1,715,000	
A06103 Cash Awards				31,230	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A06301 Entertainments & Gifts			24,000	24,000	24,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>3,500,000</u></b>	<b><u>700,000</u></b>	<b><u>2,800,000</u></b>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<b><u>2,800,000</u></b>		<b><u>2,800,000</u></b>
A09501 Transport			2,800,000		2,800,000
001 Purchase of Transport			2,500,000		2,500,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>QA7096</b>	<b>DIRECTORATE OF MANPOWER (OLD DDO QA4221)</b>				
108	Two Motor Cycles		300,000		300,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>700,000</u></b>	<b><u>700,000</u></b>	
A09601	Plant and Machinery		700,000	700,000	
002	Plant and Machinery		700,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,495,000</u></b>	<b><u>1,495,000</u></b>	<b><u>1,632,600</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>936,000</u></b>	<b><u>936,000</u></b>	<b><u>1,029,600</u></b>
A13001	Transport		936,000	936,000	1,029,600
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>440,000</u></b>	<b><u>440,000</u></b>	<b><u>484,000</u></b>
A13101	Machinery & Equipment		440,000	440,000	484,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>119,000</u></b>	<b><u>119,000</u></b>	<b><u>119,000</u></b>
A13201	Furniture & Fixture		119,000	119,000	119,000
<b>DIRECTORATE OF MANPOWER (OLD DDO QA4221)</b>			<b>56,413,000</b>	<b>49,531,786</b>	<b>53,268,020</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>QA7097</b>	<b>PRINCIPAL WOMEN TECHNICAL TRAINING CENTE (OLD DDO QA4223)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>37,197,000.</u>	<u>32,540,526.</u>	<u>33,360,130.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>64</b>	<b>64</b>	<u>23,101,000.</u>	<u>22,359,182.</u>	<u>23,633,820.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<u>5,607,000.</u>	<u>5,377,450.</u>	<u>5,719,140.</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>5,607,000.</u>	<u>5,377,450.</u>	<u>5,719,140.</u>
P058	Principal	(BPS-18)	1	1			
C048	Chief Instructor	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
S059	Senior Instructor	(BPS-16)	5	5			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>52</b>	<b>52</b>	<u>17,494,000.</u>	<u>16,981,732.</u>	<u>17,914,680.</u>
A01151	Total Basic Pay of Other Staff		<u>52</u>	<u>52</u>	<u>17,494,000.</u>	<u>16,910,926.</u>	<u>17,843,880.</u>
A007	Accountant	(BPS-14)	1	1			
I017	Instructor	(BPS-14)	13	13			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
C140	Councilor	(BPS-08)	1	1			
E007	Electrician	(BPS-08)	1	1			
H047	House Manager	(BPS-08)	1	1			
D103	Dispenser	(BPS-06)	1	1			
S105	Shop Assistant	(BPS-06)	4	4			
S157	Store Keeper	(BPS-06)	1	1			

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>QA7097</b>	<b>PRINCIPAL WOMEN TECHNICAL TRAINING CENTE (OLD DDO QA4223)</b>						
W030	Workshop Attendant	(BPS-05)	8	8			
D143	Driver	(BPS-04)	4	4			
T064	Tubewell Operator	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
C127	Cook	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	3	3			
A01152	Personal pay					70,806	70,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,096,000</u></b>	<b><u>10,181,344</u></b>	<b><u>9,726,310</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,090,000</u></b>	<b><u>9,179,344</u></b>	<b><u>9,720,310</u></b>
A01202	House Rent Allowance				1,750,000	1,582,493	1,750,000
A01203	Conveyance Allowance				1,795,000	1,558,340	1,795,000
A01206	Local Compensatory Allowance				309,000	297,211	309,000
A01207	Washing Allowance				23,000	16,600	23,000
A01208	Dress Allowance				19,000	15,400	19,000
A0120Q	Fixed Daily Allowance				20,000	19,200	20,000
A01211	Hill Allowance				119,000	107,800	119,000
A01217	Medical Allowance				1,053,000	905,058	1,053,000
A01222	Hardship allowance				2,000	1,800	2,000
A0122M	Adhoc Relief Allowance 2016				1,446,000	1,137	
A0122Y	AD-Hoc Relief Allowance 2017				1,695,000	22,696	
A0123G	Ad-hoc Relief 2018				1,606,000	23,751	
A0123P	Adhoc-Relief A 2019				1,486,000	23,848	
A01242	Consolidation Travelling Allowance				35,000		35,000
A0124C	Disparity Reduction Allowance				1,190,000	2,445,766	2,445,760
A0124F	Adhoc Relief Allowance-2021				1,541,000	11,973	
A0124R	Adhoc Relief 2022					2,146,271	2,148,550
A01265	Cash Handling Allowance				1,000		1,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>QA7097 PRINCIPAL WOMEN TECHNICAL TRAINING CENTE (OLD DDO QA4223)</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>6,000</u>	<u>1,002,000</u>	<u>6,000</u>
A01274 Medical charges				1,000,000	
A01289 Teaching Allowance			6,000	2,000	6,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>4,132,000</u>	<u>4,132,000</u>	<u>4,282,700</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			76,000	76,000	76,000
<b>A033 TOTAL UTILITIES</b>			<u>1,733,000</u>	<u>1,733,000</u>	<u>1,888,700</u>
A03301 Gas			236,000	236,000	247,800
A03302 Water			26,000	26,000	26,000
A03303 Electricity			1,439,000	1,439,000	1,582,900
A03304 Hot and cold weather charges			32,000	32,000	32,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>876,000</u>	<u>876,000</u>	<u>878,000</u>
A03805 Travelling Allowance			162,000	162,000	162,000
A03806 Transportation of Goods			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			694,000	694,000	696,000
002 P.O.L.Charges			347,000		348,000
006 P.O.L. Charges for Buses			347,000		348,000
<b>A039 TOTAL GENERAL</b>			<u>1,437,000</u>	<u>1,437,000</u>	<u>1,430,000</u>
A03901 Stationery			90,000	90,000	99,000
A03902 Printing & Publication			49,000	49,000	49,000
A03905 Newspapers Periodicals & Books			16,000	16,000	
A03918 Exhibitions fairs and other national celebrations			45,000	45,000	45,000
A03970 Others			1,237,000	1,237,000	1,237,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>QA7097</b>	<b>PRINCIPAL WOMEN TECHNICAL TRAINING CENTE (OLD DDO QA4223)</b>				
003	Others		655,000		655,000
030	other- Cost of Raw Material		582,000		582,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>350,000</u></b>	<b><u>350,000</u></b>	<b><u>378,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>174,000</u></b>	<b><u>174,000</u></b>	<b><u>191,400</u></b>
A13001	Transport		174,000	174,000	191,400
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>111,000</u></b>	<b><u>111,000</u></b>	<b><u>122,100</u></b>
A13101	Machinery & Equipment		111,000	111,000	122,100
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>65,000</u></b>
A13201	Furniture & Fixture		65,000	65,000	65,000
<b>PRINCIPAL WOMEN TECHNICAL TRAINING CENTE (OLD DDO QA4223)</b>			<b>41,679,000</b>	<b>37,022,526</b>	<b>38,021,330</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>QA7098</b>	<b>DEPUTY DIRECTOR WOMEN EMPLOYMENT (OLD DDO QA4227)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>11,456,000</u>	<u>9,132,760</u>	<u>10,493,260</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<u>7,523,000</u>	<u>6,830,184</u>	<u>7,920,610</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>4,525,000</u>	<u>3,769,534</u>	<u>4,787,700</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,525,000</u>	<u>3,597,334</u>	<u>4,615,500</u>
D026	Deputy Director	(BPS-18)		1			
D153	Deputy Director	(BPS-18)	1				
A085	Assistant Director	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay					172,200	172,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<u>2,998,000</u>	<u>3,060,650</u>	<u>3,132,910</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>2,920,000</u>	<u>2,963,150</u>	<u>3,022,410</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	2	2			
N003	Naib Qasid	(BPS-01)	3	3			
A01156	Total Pay of contract staff				<u>78,000</u>	<u>97,500</u>	<u>110,500</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,933,000</u>	<u>2,302,576</u>	<u>2,572,650</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,933,000</u>	<u>2,302,576</u>	<u>2,572,650</u>
A01202	House Rent Allowance				429,000	398,812	429,000
A01203	Conveyance Allowance				438,000	313,220	438,000
A01206	Local Compensatory Allowance				67,000	47,444	67,000



**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>QA7098</b>	<b>DEPUTY DIRECTOR WOMEN EMPLOYMENT (OLD DDO QA4227)</b>				
A01207	Washing Allowance		13,000	3,960	13,000
A01208	Dress Allowance		6,000	3,600	6,000
A0120Q	Fixed Daily Allowance		19,000	19,200	19,200
A01211	Hill Allowance		18,000	15,000	18,000
A01217	Medical Allowance		278,000	226,219	278,000
A0122M	Adhoc Relief Allowance 2016		455,000		
A0122N	Special Conveyance Allowance to Disbalded Employee		6,000		6,000
A0122Y	AD-Hoc Relief Allowance 2017		562,000		
A0123G	Ad-hoc Relief 2018		476,000		
A0123P	Adhoc-Relief A 2019		371,000		
A01242	Consolidation Travelling Allowance		18,000		18,000
A0124C	Disparity Reduction Allowance		301,000	617,436	620,830
A0124F	Adhoc Relief Allowance-2021		476,000	4,088	
A0124R	Adhoc Relief 2022			653,597	659,620
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>948,000</u></b>	<b><u>948,000</u></b>	<b><u>1,016,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>92,000</u></b>	<b><u>92,000</u></b>	<b><u>92,000</u></b>
A03201	Postage and Telegraph		10,000	10,000	10,000
A03202	Telephone and trunk call		82,000	82,000	82,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>292,000</u></b>	<b><u>292,000</u></b>	<b><u>312,600</u></b>
A03301	Gas		118,000	118,000	123,900
A03302	Water		14,000	14,000	14,000
A03303	Electricity		147,000	147,000	161,700
A03304	Hot and cold weather charges		13,000	13,000	13,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>439,000</u></b>	<b><u>439,000</u></b>	<b><u>491,000</u></b>
A03805	Travelling Allowance		179,000	179,000	179,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		260,000	260,000	312,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>QA7098 DEPUTY DIRECTOR WOMEN EMPLOYMENT (OLD DDO QA4227)</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>125,000</u></b>	<b><u>125,000</u></b>	<b><u>120,500</u></b>
A03901 Stationery			75,000	75,000	82,500
A03902 Printing & Publication			19,000	19,000	19,000
A03905 Newspapers Periodicals & Books			12,000	12,000	
A03970 Others			19,000	19,000	19,000
003 Others			19,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>257,000</u></b>	<b><u>257,000</u></b>	<b><u>279,700</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>176,000</u></b>	<b><u>176,000</u></b>	<b><u>193,600</u></b>
A13001 Transport			176,000	176,000	193,600
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>56,100</u></b>
A13101 Machinery & Equipment			51,000	51,000	56,100
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13201 Furniture & Fixture			30,000	30,000	30,000
<b>DEPUTY DIRECTOR WOMEN EMPLOYMENT (OLD DDO QA4227)</b>			<b>12,661,000</b>	<b>10,337,760</b>	<b>11,789,060</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>QA7338 PRINCIPAL HITECH TRAINING CENTER QTA (OLD DDO QA4994)</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,812,000</u></b>	<b><u>14,931,115</u></b>	<b><u>21,007,290</u></b>
<b>A011 TOTAL PAY</b>	<b>36</b>	<b>36</b>	<b><u>15,501,000</u></b>	<b><u>10,739,534</u></b>	<b><u>15,817,380</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>6,467,000</u></b>	<b><u>3,227,314</u></b>	<b><u>6,592,520</u></b>
A01101 Total Basic Pay Of Officer	13	13	<u>6,276,000</u>	<u>3,160,655</u>	<u>6,401,520</u>
P058 Principal (BPS-18)	1	1			
A025 Administrative Officer (BPS-17)	1	1			
C048 Chief Instructor (BPS-17)	2	2			
C116 Computer Programmer (BPS-17)	1	1			
V016 Vice Principal (BPS-17)	1	1			
A055 Assistant (BPS-16)	1	1			
S059 Senior Instructor (BPS-16)	6	6			
A01102 Personal pay			191,000	66,659	191,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>9,034,000</u></b>	<b><u>7,512,220</u></b>	<b><u>9,224,860</u></b>
A01151 Total Basic Pay of Other Staff	23	23	<u>8,878,000</u>	<u>7,498,920</u>	<u>9,055,560</u>
I017 Instructor (BPS-14)	6	6			
J014 Junior Clerk (BPS-11)	1	1			
E007 Electrician (BPS-08)	1	1			
S105 Shop Assistant (BPS-06)	4	4			
W030 Workshop Attendant (BPS-05)	4	4			
D143 Driver (BPS-04)	1	1			
M005 Machine Operator (BPS-04)	1	1			
P040 Plumber (BPS-02)	1	1			
C064 Chowkidar (BPS-01)	2	2			
N003 Naib Qasid (BPS-01)	2	2			

**BC21020 (20)**  
**LABOUR & MANPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>QA7338</b>	<b>PRINCIPAL HITECH TRAINING CENTER QTA (OLD DDO QA4994)</b>				
A01152	Personal pay			13,300	13,300
A01156	Total Pay of contract staff		<u>156,000</u>		<u>156,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>8,311,000</b></u>	<u><b>4,191,581</b></u>	<u><b>5,189,910</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>8,311,000</b></u>	<u><b>4,191,581</b></u>	<u><b>5,189,910</b></u>
A01202	House Rent Allowance		1,137,000	722,024	1,137,000
A01203	Conveyance Allowance		976,000	631,797	976,000
A01206	Local Compensatory Allowance		166,000	114,675	166,000
A01207	Washing Allowance		11,000	8,400	11,000
A01208	Dress Allowance		11,000	7,200	11,000
A0120Q	Fixed Daily Allowance		10,000	9,600	10,000
A01211	Hill Allowance		60,000	38,400	60,000
A01217	Medical Allowance		639,000	421,102	639,000
A0121N	Personal Allowance			10,000	10,000
A01222	Hardship allowance		1,000	600	1,000
A0122M	Adhoc Relief Allowance 2016		773,000	7,030	
A0122Y	AD-Hoc Relief Allowance 2017		1,064,000	10,220	
A0123G	Ad-hoc Relief 2018		1,064,000	41,991	
A0123P	Adhoc-Relief A 2019		967,000	10,019	
A01242	Consolidation Travelling Allowance		10,000		10,000
A0124C	Disparity Reduction Allowance		581,000	1,122,803	1,135,410
A0124F	Adhoc Relief Allowance-2021		841,000	26,484	
A0124R	Adhoc Relief 2022			1,009,236	1,023,500
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>4,058,000</b></u>	<u><b>4,058,000</b></u>	<u><b>4,281,800</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>71,000</b></u>	<u><b>71,000</b></u>	<u><b>71,000</b></u>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and trunk call		63,000	63,000	63,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>2,461,000</b></u>	<u><b>2,461,000</b></u>	<u><b>2,684,800</b></u>
A03301	Gas		160,000	160,000	168,000
A03302	Water		31,000	31,000	31,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>QA7338</b>	<b>PRINCIPAL HITECH TRAINING CENTER QTA (OLD DDO QA4994)</b>				
A03303	Electricity		2,158,000	2,158,000	2,373,800
A03304	Hot and cold weather charges		26,000	26,000	26,000
A03305	P.O.L. for Generator		86,000	86,000	86,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>892,000</u></b>	<b><u>892,000</u></b>	<b><u>892,000</u></b>
A03805	Travelling Allowance		283,000	283,000	283,000
A03806	Transportation of Goods		11,000	11,000	11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		598,000	598,000	598,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>634,000</u></b>	<b><u>634,000</u></b>	<b><u>634,000</u></b>
A03901	Stationery		120,000	120,000	132,000
A03902	Printing & Publication		22,000	22,000	22,000
A03905	Newspapers Periodicals & Books		12,000	12,000	
A03970	Others		480,000	480,000	480,000
003	Others		31,000		31,000
030	other- Cost of Raw Material		449,000		449,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>1,882,500</u></b>	
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>			<b><u>1,882,500</u></b>	
A06102	Others			1,882,500	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>459,000</u></b>	<b><u>459,000</u></b>	<b><u>500,900</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>308,000</u></b>	<b><u>308,000</u></b>	<b><u>338,800</u></b>
A13001	Transport		308,000	308,000	338,800
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>111,000</u></b>	<b><u>111,000</u></b>	<b><u>122,100</u></b>
A13101	Machinery & Equipment		111,000	111,000	122,100

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>QA7338 PRINCIPAL HITECH TRAINING CENTER QTA (OLD DDO QA4994)</b>					
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture & Fixture			40,000	40,000	40,000
<b>PRINCIPAL HITECH TRAINING CENTER QTA (OLD DDO QA4994)</b>			<b>28,329,000</b>	<b>21,330,615</b>	<b>25,789,990</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>QA7341</b>	<b>VOCATIONAL INSTITUTE QUETTA (OLD DDO QA5010)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>15,812,000</u>	<u>13,255,769</u>	<u>15,487,210</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>27</b>	<b>27</b>	<u>9,983,000</u>	<u>9,435,979</u>	<u>11,350,480</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>1,863,000</u>	<u>576,170</u>	<u>1,900,260</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,863,000</u>	<u>576,170</u>	<u>1,900,260</u>
P058	Principal	(BPS-18)	1	1			
C048	Chief Instructor	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
S059	Senior Instructor	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>22</b>	<u>8,120,000</u>	<u>8,859,809</u>	<u>9,450,220</u>
A01151	Total Basic Pay of Other Staff		22	22	<u>8,120,000</u>	<u>8,859,809</u>	<u>9,450,220</u>
A007	Accountant	(BPS-14)	1	1			
I017	Instructor	(BPS-14)	5	5			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
J025	Junior Instructors	(BPS-10)	3	3			
S105	Shop Assistant	(BPS-06)	2	2			
W030	Workshop Attendant	(BPS-05)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
F011	Female Caller	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			

**BC21020 (20)**  
**LABOUR & MANPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>QA7341 VOCATIONAL INSTITUTE QUETTA (OLD DDO QA5010)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,829,000</u></b>	<b><u>3,819,790</u></b>	<b><u>4,136,730</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,829,000</u></b>	<b><u>3,819,790</u></b>	<b><u>4,136,730</u></b>
A01202 House Rent Allowance			744,000	634,517	744,000
A01203 Conveyance Allowance			676,000	682,724	740,930
A01206 Local Compensatory Allowance			114,000	111,951	114,000
A01207 Washing Allowance			11,000	8,400	11,000
A01208 Dress Allowance			11,000	7,200	11,000
A01211 Hill Allowance			46,000	40,000	46,000
A01217 Medical Allowance			514,000	364,500	514,000
A01222 Hardship allowance			1,000		1,000
A01229 Special compensation allowance			18,000	17,880	18,000
A0122M Adhoc Relief Allowance 2016			550,000	7,686	
A0122Y AD-Hoc Relief Allowance 2017			674,000	32,795	
A01239 Special Allowance			75,000		75,000
A0123G Ad-hoc Relief 2018			666,000	27,124	
A0123P Adhoc-Relief A 2019			639,000	21,009	
A0124C Disparity Reduction Allowance			436,000	995,862	1,001,150
A0124F Adhoc Relief Allowance-2021			654,000	13,629	
A0124R Adhoc Relief 2022				854,513	860,650
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,346,000</u></b>	<b><u>1,346,000</u></b>	<b><u>1,412,300</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>44,000</u></b>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and trunk call			38,000	38,000	38,000
<b>A033 TOTAL UTILITIES</b>			<b><u>609,000</u></b>	<b><u>609,000</u></b>	<b><u>647,300</u></b>
A03301 Gas			370,000	370,000	388,500
A03302 Water			26,000	26,000	26,000
A03303 Electricity			198,000	198,000	217,800
A03304 Hot and cold weather charges			15,000	15,000	15,000



**BC21020 (20)**  
**LABOUR & MANPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>QA7341 VOCATIONAL INSTITUTE QUETTA (OLD DDO QA5010)</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>267,000</u>	<u>267,000</u>	<u>298,600</u>
A03805 Travelling Allowance			97,000	97,000	97,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			158,000	158,000	189,600
A03808 Conveyance charges			12,000	12,000	12,000
<b>A039 TOTAL GENERAL</b>			<u>426,000</u>	<u>426,000</u>	<u>422,400</u>
A03901 Stationery			74,000	74,000	81,400
A03902 Printing & Publication			11,000	11,000	11,000
A03905 Newspapers Periodicals & Books			11,000	11,000	
A03970 Others			330,000	330,000	330,000
003 Others			26,000		26,000
030 other- Cost of Raw Material			304,000		304,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u>600,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>167,000</u>	<u>167,000</u>	<u>180,700</u>
<b>A130 TOTAL TRANSPORT</b>			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
A13001 Transport			70,000	70,000	77,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>67,000</u>	<u>67,000</u>	<u>73,700</u>
A13101 Machinery & Equipment			67,000	67,000	73,700

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>QA7341 VOCATIONAL INSTITUTE QUETTA (OLD DDO QA5010)</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
<b>VOCATIONAL INSTITUTE QUETTA (OLD DDO QA5010)</b>			<b>17,325,000</b>	<b>15,368,769</b>	<b>17,080,210</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>					
<b>QA7344</b>	<b>SEVEN YOUTH VOCATIONAL TRAINING CENTRES (OLD DDO QA5020)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>9,094,000</b></u>	<u><b>7,337,947</b></u>	<u><b>8,215,660</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>14</b>	<b>14</b>	<u><b>5,896,000</b></u>	<u><b>5,320,590</b></u>	<u><b>6,013,920</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<u><b>5,896,000</b></u>	<u><b>5,320,590</b></u>	<u><b>6,013,920</b></u>
A01151	Total Basic Pay of Other Staff	14	14	<u>5,896,000</u>	<u>5,320,590</u>	<u>6,013,920</u>
I017	Instructor (BPS-14)	7	7			
N003	Naib Qasid (BPS-01)	7	7			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>3,198,000</b></u>	<u><b>2,017,357</b></u>	<u><b>2,201,740</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>3,198,000</b></u>	<u><b>2,017,357</b></u>	<u><b>2,201,740</b></u>
A01202	House Rent Allowance			448,000	365,728	448,000
A01203	Conveyance Allowance			385,000	299,880	385,000
A01206	Local Compensatory Allowance			64,000	68,284	68,280
A01207	Washing Allowance			11,000	7,200	11,000
A01208	Dress Allowance			13,000	7,200	13,000
A01211	Hill Allowance			29,000	26,400	29,000
A01217	Medical Allowance			214,000	210,000	214,000
A01222	Hardship allowance			2,000	1,200	2,000
A0122M	Adhoc Relief Allowance 2016			331,000		
A0122Y	AD-Hoc Relief Allowance 2017			350,000		
A0123G	Ad-hoc Relief 2018			386,000		
A0123P	Adhoc-Relief A 2019			386,000		
A0124C	Disparity Reduction Allowance			240,000	506,893	506,890
A0124F	Adhoc Relief Allowance-2021			339,000		
A0124R	Adhoc Relief 2022				524,572	524,570
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>987,000</b></u>	<u><b>987,000</b></u>	<u><b>1,010,850</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A03201	Postage and Telegraph			10,000	10,000	10,000

**BC21020 (20)**  
**LABOUR & MANPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>QA7344 SEVEN YOUTH VOCATIONAL TRAINING CENTRES (OLD DDO QA5020)</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>244,000</u></b>	<b><u>244,000</u></b>	<b><u>260,450</u></b>
A03301 Gas			93,000	93,000	97,650
A03302 Water			14,000	14,000	14,000
A03303 Electricity			118,000	118,000	129,800
A03304 Hot and cold weather charges			19,000	19,000	19,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A03402 Rent for office building			150,000	150,000	150,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>156,000</u></b>	<b><u>156,000</u></b>	<b><u>156,000</u></b>
A03805 Travelling Allowance			156,000	156,000	156,000
<b>A039 TOTAL GENERAL</b>			<b><u>427,000</u></b>	<b><u>427,000</u></b>	<b><u>434,400</u></b>
A03901 Stationery			74,000	74,000	81,400
A03902 Printing & Publication			14,000	14,000	14,000
A03970 Others			339,000	339,000	339,000
003 Others			19,000		19,000
030 other- Cost of Raw Material			320,000		320,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>55,300</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>25,300</u></b>
A13101 Machinery & Equipment			23,000	23,000	25,300
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13201 Furniture & Fixture			30,000	30,000	30,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

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**041303 MANPOWER AND VOCATIONAL TRAINING**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>QA7344 SEVEN YOUTH VOCATIONAL TRAINING CENTRES (OLD DDO QA5020)</b>					
<b>SEVEN YOUTH VOCATIONAL TRAINING CENTRES (OLD DDO QA5020)</b>			<b>10,134,000</b>	<b>8,377,947</b>	<b>9,281,810</b>

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**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>QA7349</b>	<b>CHIEF APPRENTICESHIP TRAINER QUETTA (OLD DDO QA5092)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>16,513,000</u>	<u>13,299,034</u>	<u>14,937,580</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<u>10,236,000</u>	<u>9,802,424</u>	<u>11,087,230</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>6,545,000</u>	<u>5,565,594</u>	<u>6,735,150</u>
A01101	Total Basic Pay Of Officer		7	7	<u>6,545,000</u>	<u>5,506,340</u>	<u>6,675,900</u>
C034	Chief Apprenticeship Trainer	(BPS-19)	1	1			
D026	Deputy Director	(BPS-18)		1			
D153	Deputy Director	(BPS-18)	1				
A085	Assistant Director	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A309	Apprenticeship Trainer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
A01102	Personal pay					59,254	59,250
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<u>3,691,000</u>	<u>4,236,830</u>	<u>4,352,080</u>
A01151	Total Basic Pay of Other Staff		11	11	<u>3,691,000</u>	<u>4,236,830</u>	<u>4,352,080</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	2	2			
D013	Data Entry Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	1	1			
D013	Data Entry Operator	(BPS-09)	1				
D143	Driver	(BPS-04)	2	2			
N003	Naib Qasid	(BPS-01)	4	4			

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>QA7349</b>	<b>CHIEF APPRENTICESHIP TRAINER QUETTA (OLD DDO QA5092)</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,277,000</u></b>	<b><u>3,496,610</u></b>	<b><u>3,850,350</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,277,000</u></b>	<b><u>3,496,610</u></b>	<b><u>3,850,350</u></b>
A01202	House Rent Allowance		780,000	602,915	780,000
A01203	Conveyance Allowance		598,000	539,109	598,000
A01206	Local Compensatory Allowance		95,000	76,678	95,000
A01207	Washing Allowance		7,000	6,900	7,000
A01208	Dress Allowance		7,000	4,500	7,000
A0120Q	Fixed Daily Allowance		19,000	19,200	19,200
A01211	Hill Allowance		26,000	25,600	26,000
A01217	Medical Allowance		391,000	319,398	391,000
A01222	Hardship allowance		1,000		1,000
A0122M	Adhoc Relief Allowance 2016		692,000		
A0122Y	AD-Hoc Relief Allowance 2017		865,000		
A0123G	Ad-hoc Relief 2018		878,000		
A0123P	Adhoc-Relief A 2019		664,000		
A01242	Consolidation Travelling Allowance		17,000		17,000
A0124C	Disparity Reduction Allowance		499,000	929,259	932,140
A0124F	Adhoc Relief Allowance-2021		737,000		
A0124R	Adhoc Relief 2022			973,051	976,010
A01265	Cash Handling Allowance		1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,345,000</u></b>	<b><u>1,345,000</u></b>	<b><u>1,385,900</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>77,000</u></b>	<b><u>77,000</u></b>	<b><u>77,000</u></b>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and trunk call		69,000	69,000	69,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>443,000</u></b>	<b><u>443,000</u></b>	<b><u>478,900</u></b>
A03301	Gas		130,000	130,000	136,500
A03303	Electricity		294,000	294,000	323,400
A03304	Hot and cold weather charges		19,000	19,000	19,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>QA7349 CHIEF APPRENTICESHIP TRAINER QUETTA (OLD DDO QA5092)</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>622,000</u>	<u>622,000</u>	<u>622,000</u>
A03805 Travelling Allowance			252,000	252,000	252,000
A03807 P.O.L Charges A. planes H.coptors S.Cars M/Cycle			370,000	370,000	370,000
<b>A039 TOTAL GENERAL</b>			<u>203,000</u>	<u>203,000</u>	<u>208,000</u>
A03901 Stationery			120,000	120,000	132,000
A03902 Printing & Publication			27,000	27,000	27,000
A03905 Newspapers Periodicals & Books			7,000	7,000	
A03970 Others			49,000	49,000	49,000
003 Others			49,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>386,000</u>	<u>386,000</u>	<u>421,100</u>
<b>A130 TOTAL TRANSPORT</b>			<u>204,000</u>	<u>204,000</u>	<u>224,400</u>
A13001 Transport			204,000	204,000	224,400
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>147,000</u>	<u>147,000</u>	<u>161,700</u>
A13101 Machinery & Equipment			147,000	147,000	161,700
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201 Furniture & Fixture			35,000	35,000	35,000
<b>CHIEF APPRENTICESHIP TRAINER QUETTA (OLD DDO QA5092)</b>			<b>18,244,000</b>	<b>15,030,034</b>	<b>16,744,580</b>



**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>QA7421</b>	<b>HEALTH CENTRE FOR WORKERS AT QUETTA (OLD DDO QA5265)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>18,644,000</u>	<u>25,739,603</u>	<u>18,303,460</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<u>10,987,000</u>	<u>11,244,480</u>	<u>11,893,600</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>4,677,000</u>	<u>5,351,180</u>	<u>5,458,200</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,677,000</u>	<u>5,351,180</u>	<u>5,458,200</u>
M046	Medical Officer	(BPS-17)	4	4			
S112	Social Security Officer	(BPS-16)	1	1			
S135	Staff Nurse	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<u>6,310,000</u>	<u>5,893,300</u>	<u>6,435,400</u>
A01151	Total Basic Pay of Other Staff		20	20	<u>6,270,000</u>	<u>5,876,260</u>	<u>6,395,400</u>
G016	General Foreman (Elec)	(BPS-14)	1	1			
L020	Lady Health Visitor	(BPS-09)	1	1			
X004	X-Ray Technician	(BPS-09)	1	1			
D103	Dispenser	(BPS-06)	2	2			
O012	Operation Theatre Assistant	(BPS-06)	1	1			
X003	X-Ray Operator	(BPS-06)	1	1			
D008	Dark Room Assistant	(BPS-05)	1	1			
V001	Vaccinator	(BPS-05)	2	2			
D143	Driver	(BPS-04)	1	1			
N018	Nursing Orderly	(BPS-04)	1	1			
M066	Midwife	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
H030	Helper	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>QA7421</b>	<b>HEALTH CENTRE FOR WORKERS AT QUETTA (OLD DDO QA5265)</b>						
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				40,000	17,040	40,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,657,000</u></b>	<b><u>14,495,123</u></b>	<b><u>6,409,860</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,657,000</u></b>	<b><u>6,188,095</u></b>	<b><u>6,409,860</u></b>
A01202	House Rent Allowance				746,000	694,779	746,000
A01203	Conveyance Allowance				806,000	742,827	806,000
A01206	Local Compensatory Allowance				119,000	111,330	119,000
A01207	Washing Allowance				16,000	14,400	16,000
A01208	Dress Allowance				54,000	50,988	54,000
A01211	Hill Allowance				48,000	46,200	48,000
A01217	Medical Allowance				518,000	475,632	518,000
A0121B	Health Professional Allowance				1,048,000	1,272,000	1,272,000
A01222	Hardship allowance				1,000	1,200	1,200
A0122M	Adhoc Relief Allowance 2016				665,000		
A0122Y	AD-Hoc Relief Allowance 2017				801,000		
A0123G	Ad-hoc Relief 2018				788,000	6,100	
A0123P	Adhoc-Relief A 2019				629,000		
A01242	Consolidation Travelling Allowance				7,000		7,000
A01243	Special Travelling Allowance				4,000	3,600	4,000
A0124C	Disparity Reduction Allowance				396,000	1,430,611	1,430,610
A0124F	Adhoc Relief Allowance-2021				689,000	32,372	
A0124R	Adhoc Relief 2022					1,066,056	1,066,050
A01251	Mess Allowance				108,000	96,000	108,000
A01252	Non Practising Allowance				213,000	144,000	213,000
A01270	Other				1,000		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>8,307,028</u></b>	
A01274	Medical charges					8,307,028	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>724,000</u></b>	<b><u>724,000</u></b>	<b><u>744,600</u></b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>QA7421 HEALTH CENTRE FOR WORKERS AT QUETTA (OLD DDO QA5265)</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>58,000</u></b>	<b><u>58,000</u></b>	<b><u>58,000</u></b>
A03202 Telephone and trunk call			58,000	58,000	58,000
<b>A033 TOTAL UTILITIES</b>			<b><u>239,000</u></b>	<b><u>239,000</u></b>	<b><u>254,200</u></b>
A03301 Gas			74,000	74,000	77,700
A03302 Water			31,000	31,000	31,000
A03303 Electricity			115,000	115,000	126,500
A03304 Hot and cold weather charges			19,000	19,000	19,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>343,000</u></b>	<b><u>343,000</u></b>	<b><u>343,000</u></b>
A03805 Travelling Allowance			40,000	40,000	40,000
A03806 Transportation of Goods			14,000	14,000	14,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,000	289,000	289,000
<b>A039 TOTAL GENERAL</b>			<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>89,400</u></b>
A03901 Stationery			54,000	54,000	59,400
A03902 Printing & Publication			13,000	13,000	13,000
A03970 Others			17,000	17,000	17,000
003 Others			17,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>148,000</u></b>	<b><u>148,000</u></b>	<b><u>159,800</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>99,000</u></b>	<b><u>99,000</u></b>	<b><u>108,900</u></b>
A13001 Transport			99,000	99,000	108,900
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>19,000</u></b>	<b><u>19,000</u></b>	<b><u>20,900</u></b>
A13101 Machinery & Equipment			19,000	19,000	20,900

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>QA7421</b>	<b>HEALTH CENTRE FOR WORKERS AT QUETTA (OLD DDO QA5265)</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture & Fixture		30,000	30,000	30,000
<b>HEALTH CENTRE FOR WORKERS AT QUETTA (OLD DDO QA5265)</b>			<b>19,516,000</b>	<b>26,611,603</b>	<b>19,207,860</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>QA7422</b>	<b>BALOCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO QA5266)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>43,477,000</u>	<u>45,530,934</u>	<u>46,894,760</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>58</b>	<b>58</b>	<u>27,023,000</u>	<u>31,026,101</u>	<u>32,032,600</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>28</b>	<b>28</b>	<u>18,428,000</u>	<u>22,249,331</u>	<u>23,081,080</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>28</u>	<u>18,428,000</u>	<u>22,157,692</u>	<u>22,985,880</u>
C093	Commissioner	(BPS-20)	1	1			
M044	Medical Advisor	(BPS-20)	1	1			
D075	Director	(BPS-19)	1	1			
M051	Medical Superintendent	(BPS-19)	1	1			
S065	Senior Medical Officer	(BPS-19)	1	1			
V015	Vice Commissioner	(BPS-19)	1	1			
D026	Deputy Director	(BPS-18)		1			
D153	Deputy Director	(BPS-18)	1				
D406	Deputy Director (MIS)	(BPS-18)	1	1			
S210	Senior Pharmacist	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A085	Assistant Director	(BPS-17)	2	2			
A240	Assistant Director Audit	(BPS-17)	1	1			
A380	Assistant Director (MIS)	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
S309	Senior Social Security Officer	(BPS-17)	5	5			
A055	Assistant	(BPS-16)	2	2			
A194	Audit Officer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	2	2			
C109	Computer Operator	(BPS-16)		1			

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>QA7422</b>	<b>BALUCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO QA5266)</b>						
C164	Computer Operator	(BPS-16)	1				
S112	Social Security Officer	(BPS-16)	1	1			
S135	Staff Nurse	(BPS-16)	1	1			
A01102	Personal pay					51,639	55,200
A01103	Special pay					40,000	40,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>30</b>	<b>30</b>	<b><u>8,595,000</u></b>	<b><u>8,776,770</u></b>	<b><u>8,951,520</u></b>
A01151	Total Basic Pay of Other Staff		<b>30</b>	<b>30</b>	<b><u>8,515,000</u></b>	<b><u>8,697,570</u></b>	<b><u>8,871,520</u></b>
A007	Accountant	(BPS-14)	1	1			
A193	Audit Assistant	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	2	2			
D013	Data Entry Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	5	5			
D013	Data Entry Operator	(BPS-09)	1				
X004	X-Ray Technician	(BPS-09)	1	1			
D143	Driver	(BPS-04)	7	7			
M066	Midwife	(BPS-02)	1	1			
A037	Ambulance Attendant	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	1	1			
A01156	Total Pay of contract staff				<b><u>80,000</u></b>	<b><u>79,200</u></b>	<b><u>80,000</u></b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,454,000</u></b>	<b><u>14,504,833</u></b>	<b><u>14,862,160</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,454,000</u></b>	<b><u>14,380,753</u></b>	<b><u>14,862,160</u></b>
A01202	House Rent Allowance				2,090,000	2,219,769	2,259,690
A01203	Conveyance Allowance				1,840,000	1,659,325	1,840,000
A01206	Local Compensatory Allowance				250,000	191,878	250,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>QA7422</b>	<b>BALUCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO QA5266)</b>				
A01207	Washing Allowance		21,000	16,800	21,000
A01208	Dress Allowance		16,000	12,000	16,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			616,020	616,020
A0120Q	Fixed Daily Allowance		58,000	57,600	58,000
A01211	Hill Allowance		68,000	52,800	68,000
A01212	Telecommunication allowance			30,000	30,000
A01216	Qualification allowance		7,000		7,000
A01217	Medical Allowance		1,179,000	1,061,107	1,179,000
A0121B	Health Professional Allowance		224,000	440,000	488,000
A01222	Hardship allowance		2,000	1,800	2,000
A01224	Entertainment allowance		6,000	11,000	11,000
A01226	Computer allowance		29,000	25,200	29,000
A0122M	Adhoc Relief Allowance 2016		1,763,000	2,544	
A0122N	Special Conveyance Allowance to Disbalded Employee		24,000	24,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017		1,936,000	3,037	
A01235	Secretariat allowance			60,705	
A0123G	Ad-hoc Relief 2018		1,943,000	27,699	
A0123K	Superior Executive Allowance			430,000	430,000
A0123P	Adhoc-Relief A 2019		1,344,000	1,518	
A01240	Utility Allowance for Gas			60,000	60,000
A01241	Utility Allowance for Electricity			60,000	60,000
A01242	Consolidation Travelling Allowance		61,000		61,000
A0124C	Disparity Reduction Allowance		1,585,000	3,280,090	3,312,160
A0124F	Adhoc Relief Allowance-2021		1,957,000	30,315	
A0124R	Adhoc Relief 2022			3,047,306	3,082,050
A01252	Non Practising Allowance		51,000	424,000	424,000
A01270	Other			534,240	534,240
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>124,080</u></b>	
A01273	Honoraria			124,080	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,764,000</u></b>	<b><u>1,764,000</u></b>	<b><u>1,780,900</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>74,000</u></b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>QA7422</b>	<b>BALOCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO QA5266)</b>				
A03201	Postage and Telegraph		9,000	9,000	9,000
A03202	Telephone and trunk call		65,000	65,000	65,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>335,000</u></b>	<b><u>335,000</u></b>	<b><u>359,900</u></b>
A03301	Gas		58,000	58,000	60,900
A03302	Water		31,000	31,000	31,000
A03303	Electricity		220,000	220,000	242,000
A03304	Hot and cold weather charges		26,000	26,000	26,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,151,000</u></b>	<b><u>1,151,000</u></b>	<b><u>1,151,000</u></b>
A03805	Travelling Allowance		369,000	369,000	369,000
A03806	Transportation of Goods		21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		761,000	761,000	761,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>204,000</u></b>	<b><u>204,000</u></b>	<b><u>196,000</u></b>
A03901	Stationery		120,000	120,000	132,000
A03902	Printing & Publication		27,000	27,000	27,000
A03905	Newspapers Periodicals & Books		20,000	20,000	
A03970	Others		37,000	37,000	37,000
003	Others		37,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>239,000</u></b>	<b><u>239,000</u></b>	<b><u>258,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>165,000</u></b>	<b><u>165,000</u></b>	<b><u>181,500</u></b>
A13001	Transport		165,000	165,000	181,500
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>27,500</u></b>
A13101	Machinery & Equipment		25,000	25,000	27,500



**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>QA7422 BALOCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO QA5266)</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>49,000</u></b>
A13201 Furniture & Fixture			49,000	49,000	49,000
<b>BALOCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO QA5266)</b>			<b>45,480,000</b>	<b>47,533,934</b>	<b>48,933,660</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>					
<b>QA7423</b>	<b>EMPLOYMENT EXCHANGE QUETTA (OLD DDO QA5267)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>12,756,000</u>	<u>10,795,858</u>	<u>11,409,430</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<u>7,978,000</u>	<u>7,809,789</u>	<u>8,151,140</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<u>2,730,000</u>	<u>2,737,460</u>	<u>2,798,280</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,730,000</u>	<u>2,723,780</u>	<u>2,784,600</u>
A087	Assistant Director (Administration)	(BPS-17)	1	1		
R020	Regional Manager	(BPS-17)	1	1		
R034	Research Officer	(BPS-17)		1		
R060	Research Officer	(BPS-17)	1			
C109	Computer Operator	(BPS-16)		1		
C164	Computer Operator	(BPS-16)	1			
H010	Head Clerk	(BPS-16)	1	1		
A01102	Personal pay				13,680	13,680
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<u>5,248,000</u>	<u>5,072,329</u>	<u>5,352,860</u>
A01151	Total Basic Pay of Other Staff	12	12	<u>5,243,000</u>	<u>5,072,329</u>	<u>5,347,860</u>
S042	Senior Clerk	(BPS-14)	3	3		
A269	Assistant Computer Operator	(BPS-12)	1	1		
J014	Junior Clerk	(BPS-11)	3	3		
M024	Manpower Survey Officer	(BPS-11)	1	1		
D003	Daftari	(BPS-02)	1	1		
C064	Chowkidar	(BPS-01)	1	1		
N003	Naib Qasid	(BPS-01)	2	2		
A01152	Personal pay			5,000		5,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>QA7423</b>	<b>EMPLOYMENT EXCHANGE QUETTA (OLD DDO QA5267)</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,778,000</u></b>	<b><u>2,986,069</u></b>	<b><u>3,258,290</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,778,000</u></b>	<b><u>2,986,069</u></b>	<b><u>3,258,290</u></b>
A01202	House Rent Allowance		647,000	526,624	647,000
A01203	Conveyance Allowance		599,000	534,192	599,000
A01206	Local Compensatory Allowance		101,000	77,772	101,000
A01207	Washing Allowance		6,000	4,800	6,000
A01208	Dress Allowance		6,000	4,800	6,000
A01211	Hill Allowance		30,000	25,400	30,000
A01217	Medical Allowance		326,000	257,380	326,000
A01222	Hardship allowance		1,000	600	1,000
A01226	Computer allowance		38,000	12,600	38,000
A01229	Special compensation allowance		5,000	22,444	22,440
A0122M	Adhoc Relief Allowance 2016		442,000		
A0122Y	AD-Hoc Relief Allowance 2017		591,000		
A0123G	Ad-hoc Relief 2018		591,000		
A0123P	Adhoc-Relief A 2019		559,000		
A0124C	Disparity Reduction Allowance		347,000	720,467	720,460
A0124F	Adhoc Relief Allowance-2021		488,000		
A0124R	Adhoc Relief 2022			798,990	760,390
A01265	Cash Handling Allowance		1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,098,000</u></b>	<b><u>1,098,000</u></b>	<b><u>1,120,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>78,000</u></b>
A03201	Postage and Telegraph		9,000	9,000	9,000
A03202	Telephone and trunk call		69,000	69,000	69,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>358,000</u></b>	<b><u>358,000</u></b>	<b><u>384,400</u></b>
A03301	Gas		90,000	90,000	94,500
A03302	Water		23,000	23,000	23,000
A03303	Electricity		219,000	219,000	240,900
A03304	Hot and cold weather charges		26,000	26,000	26,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>QA7423 EMPLOYMENT EXCHANGE QUETTA (OLD DDO QA5267)</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>472,000</u>	<u>472,000</u>	<u>472,000</u>
A03805 Travelling Allowance			207,000	207,000	207,000
A03806 Transportation of Goods			9,000	9,000	9,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			256,000	256,000	256,000
<b>A039 TOTAL GENERAL</b>			<u>190,000</u>	<u>190,000</u>	<u>186,200</u>
A03901 Stationery			122,000	122,000	134,200
A03902 Printing & Publication			31,000	31,000	31,000
A03905 Newspapers Periodicals & Books			16,000	16,000	
A03970 Others			21,000	21,000	21,000
003 Others			21,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u>1,500,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>1,500,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>214,000</u>	<u>214,000</u>	<u>232,400</u>
<b>A130 TOTAL TRANSPORT</b>			<u>109,000</u>	<u>109,000</u>	<u>119,900</u>
A13001 Transport			109,000	109,000	119,900
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>75,000</u>	<u>75,000</u>	<u>82,500</u>
A13101 Machinery & Equipment			75,000	75,000	82,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

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**041303 MANPOWER AND VOCATIONAL TRAINING**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>QA7423</b>	<b>EMPLOYMENT EXCHANGE QUETTA (OLD DDO QA5267)</b>				
A13201 Furniture & Fixture			30,000	30,000	30,000
<b>EMPLOYMENT EXCHANGE QUETTA (OLD DDO QA5267)</b>			<b>14,068,000</b>	<b>13,607,858</b>	<b>12,762,430</b>

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**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>QD7006</b>	<b>PROJECT MANAGER VOCATIONAL TRAINING CENTRE KAD (OLD DDO QD4007)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>20,119,000</u>	<u>20,122,265</u>	<u>20,330,210</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>41</b>	<b>41</b>	<u>12,855,000</u>	<u>14,307,220</u>	<u>14,668,890</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>3,449,000</u>	<u>3,553,610</u>	<u>3,638,680</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,435,000</u>	<u>3,553,610</u>	<u>3,624,680</u>
P058	Principal	(BPS-18)	1	1			
C048	Chief Instructor	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
S059	Senior Instructor	(BPS-16)	4	4			
A01102	Personal pay				14,000		14,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>34</b>	<b>34</b>	<u>9,406,000</u>	<u>10,753,610</u>	<u>11,030,210</u>
A01151	Total Basic Pay of Other Staff		<u>34</u>	<u>34</u>	<u>9,329,000</u>	<u>10,730,330</u>	<u>10,944,930</u>
A007	Accountant	(BPS-14)	1	1			
I017	Instructor	(BPS-14)	9	9			
S042	Senior Clerk	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	1	1			
D013	Data Entry Operator	(BPS-09)	1				
S105	Shop Assistant	(BPS-06)	5	5			
S157	Store Keeper	(BPS-06)	1	1			
W030	Workshop Attendant	(BPS-05)	5	5			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
M016	Mali	(BPS-01)	1	1			

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>					
<b>QD7006</b>	<b>PROJECT MANAGER VOCATIONAL TRAINING CENTRE KAD (OLD DDO QD4007)</b>					
N003	Naib Qasid (BPS-01)	2	2			
S152	Store Attendant (BPS-01)	1	1			
S193	Sweeper (BPS-01)	2	2			
A01152	Personal pay			15,000	23,280	23,280
A01156	Total Pay of contract staff			<u>62,000</u>		<u>62,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>7,264,000</u>	<u>5,815,045</u>	<u>5,661,320</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>7,264,000</u>	<u>5,815,045</u>	<u>5,661,320</u>
A01202	House Rent Allowance			676,000	787,670	787,670
A01203	Conveyance Allowance			904,000	1,071,726	1,071,720
A01206	Local Compensatory Allowance				12,544	12,540
A01207	Washing Allowance			10,000	9,900	10,000
A01208	Dress Allowance			12,000	10,200	12,000
A0120Q	Fixed Daily Allowance			10,000	9,600	10,000
A01211	Hill Allowance			78,000	64,561	78,000
A01217	Medical Allowance			587,000	659,801	659,800
A01222	Hardship allowance			3,000	2,400	3,000
A01229	Special compensation allowance			252,000	256,558	256,550
A0122M	Adhoc Relief Allowance 2016			734,000	10,554	
A0122Y	AD-Hoc Relief Allowance 2017			841,000	21,033	
A01239	Special Allowance			81,000	71,940	81,000
A0123G	Ad-hoc Relief 2018			851,000	56,438	
A0123P	Adhoc-Relief A 2019			789,000		
A01242	Consolidation Travelling Allowance			10,000		10,000
A0124C	Disparity Reduction Allowance			646,000	1,426,306	1,426,300
A0124F	Adhoc Relief Allowance-2021			780,000	101,066	
A0124R	Adhoc Relief 2022				1,241,548	1,241,540
A01270	Other				1,200	1,200
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>1,898,000</u>	<u>1,986,300</u>	<u>1,976,100</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>13,000</u>	<u>101,300</u>	<u>13,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>QD7006</b>	<b>PROJECT MANAGER VOCATIONAL TRAINING CENTRE KAD (OLD DDO QD4007)</b>				
A03202	Telephone and trunk call		3,000	91,300	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>867,000</u></b>	<b><u>867,000</u></b>	<b><u>949,200</u></b>
A03302	Water		26,000	26,000	26,000
A03303	Electricity		822,000	822,000	904,200
A03304	Hot and cold weather charges		19,000	19,000	19,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>432,000</u></b>	<b><u>432,000</u></b>	<b><u>432,000</u></b>
A03805	Travelling Allowance		162,000	162,000	162,000
A03806	Transportation of Goods		10,000	10,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		260,000	260,000	260,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>586,000</u></b>	<b><u>586,000</u></b>	<b><u>581,900</u></b>
A03901	Stationery		69,000	69,000	75,900
A03902	Printing & Publication		28,000	28,000	28,000
A03905	Newspapers Periodicals & Books		11,000	11,000	
A03918	Exhibitions fairs and other national celebrations		19,000	19,000	19,000
A03970	Others		459,000	459,000	459,000
003	Others		21,000		21,000
030	other- Cost of Raw Material		438,000		438,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>2,925,000</u></b>	
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>			<b><u>2,925,000</u></b>	
A06102	Others			2,925,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>217,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>72,000</u></b>	<b><u>72,000</u></b>	<b><u>79,200</u></b>



**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>QD7006</b>	<b>PROJECT MANAGER VOCATIONAL TRAINING CENTRE KAD (OLD DDO QD4007)</b>				
A13001	Transport		72,000	72,000	79,200
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>107,800</u></b>
A13101	Machinery & Equipment		98,000	98,000	107,800
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture & Fixture		30,000	30,000	30,000
<b>PROJECT MANAGER VOCATIONAL TRAINING CENTRE KAD (OLD DDO QD4007)</b>			<b>22,217,000</b>	<b>25,233,565</b>	<b>22,523,310</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>QD7098</b>	<b>WOMEN TECHNICAL TRAINING CENTRE CHAMAN CENTRE (OLD DDO QD4127)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>7,470,000</u>	<u>3,485,839</u>	<u>6,744,820</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<u>4,528,000</u>	<u>2,126,300</u>	<u>4,618,560</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>1,174,000</u>		<u>1,197,480</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,174,000</u>		<u>1,197,480</u>
P058	Principal	(BPS-18)	1	1			
C048	Chief Instructor	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
S059	Senior Instructor	(BPS-16)	2	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<u>3,354,000</u>	<u>2,126,300</u>	<u>3,421,080</u>
A01151	Total Basic Pay of Other Staff		16	16	<u>3,354,000</u>	<u>2,126,300</u>	<u>3,421,080</u>
I017	Instructor	(BPS-14)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
E007	Electrician	(BPS-08)	1	1			
S105	Shop Assistant	(BPS-06)	2	2			
S169	Sub Store Keeper	(BPS-05)	1	1			
W030	Workshop Attendant	(BPS-05)	2	2			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,942,000</u>	<u>1,359,539</u>	<u>2,126,260</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,942,000</u>	<u>1,359,539</u>	<u>2,126,260</u>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>QD7098</b>	<b>WOMEN TECHNICAL TRAINING CENTRE CHAMAN CENTRE (OLD DDO QD4127)</b>				
A01202	House Rent Allowance		360,000	192,906	360,000
A01203	Conveyance Allowance		470,000	250,992	470,000
A01206	Local Compensatory Allowance		3,000		3,000
A01207	Washing Allowance		15,000	6,000	15,000
A01208	Dress Allowance		15,000	4,800	15,000
A01211	Hill Allowance		64,000	24,600	64,000
A01217	Medical Allowance		438,000	184,500	438,000
A01222	Hardship allowance		1,000		1,000
A01229	Special compensation allowance		74,000	70,248	74,000
A0122M	Adhoc Relief Allowance 2016		269,000		
A0122Y	AD-Hoc Relief Allowance 2017		272,000		
A01239	Special Allowance		47,000		47,000
A0123G	Ad-hoc Relief 2018		272,000		
A0123P	Adhoc-Relief A 2019		251,000		
A01242	Consolidation Travelling Allowance		24,000		24,000
A0124C	Disparity Reduction Allowance		213,000	405,634	405,630
A0124F	Adhoc Relief Allowance-2021		153,000	11,221	
A0124R	Adhoc Relief 2022			208,638	208,630
A01265	Cash Handling Allowance		1,000		1,000
<b>WOMEN TECHNICAL TRAINING CENTRE CHAMAN CENTRE (OLD DDO QD4127)</b>			<b>7,470,000</b>	<b>3,485,839</b>	<b>6,744,820</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>SI7015</b>	<b>PRINCIPAL TECHNICAL TRAINING CENTRE SIBI (OLD DDO SI4019)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>38,958,000</u>	<u>30,356,025</u>	<u>35,888,010</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>60</b>	<b>60</b>	<u>23,361,000</u>	<u>21,452,134</u>	<u>25,024,630</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>7,279,000</u>	<u>4,348,155</u>	<u>7,468,980</u>
A01101	Total Basic Pay Of Officer		9	9	<u>7,000,000</u>	<u>4,014,650</u>	<u>7,140,000</u>
P058	Principal	(BPS-18)	1	1			
C048	Chief Instructor	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
S059	Senior Instructor	(BPS-16)	6	6			
A01102	Personal pay				279,000	333,505	328,980
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>51</b>	<b>51</b>	<u>16,082,000</u>	<u>17,103,979</u>	<u>17,555,650</u>
A01151	Total Basic Pay of Other Staff		51	51	<u>16,082,000</u>	<u>17,075,029</u>	<u>17,526,700</u>
A007	Accountant	(BPS-14)	1	1			
I017	Instructor	(BPS-14)	10	10			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S175	Superintendent (Hostel)	(BPS-08)	1	1			
S105	Shop Assistant	(BPS-06)	10	10			
S157	Store Keeper	(BPS-06)	1	1			
A164	Assistant Store Keeper	(BPS-05)	2	2			
W030	Workshop Attendant	(BPS-05)	10	10			
D143	Driver	(BPS-04)	1	1			
M034	Muazzin	(BPS-04)	1	1			

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>SI7015</b>	<b>PRINCIPAL TECHNICAL TRAINING CENTRE SIBI (OLD DDO SI4019)</b>						
P040	Plumber	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
C127	Cook	(BPS-01)	1	1			
K014	Kitchen Attendant	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay					28,950	28,950
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,597,000</u></b>	<b><u>8,903,891</u></b>	<b><u>10,863,380</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,597,000</u></b>	<b><u>8,412,738</u></b>	<b><u>10,863,380</u></b>
A01202	House Rent Allowance				1,219,000	1,059,801	1,219,000
A01203	Conveyance Allowance				1,672,000	1,358,692	1,672,000
A01206	Local Compensatory Allowance				1,688,000	4,114	1,688,000
A01207	Washing Allowance				18,000	14,300	18,000
A01208	Dress Allowance				14,000	12,000	14,000
A0120Q	Fixed Daily Allowance				1,000	1,100	1,100
A01211	Hill Allowance				7,000	4,200	7,000
A01217	Medical Allowance				1,109,000	920,810	1,109,000
A01222	Hardship allowance				3,000	3,600	3,000
A01229	Special compensation allowance				503,000	481,141	503,000
A0122M	Adhoc Relief Allowance 2016				1,401,000	6,474	
A0122Y	AD-Hoc Relief Allowance 2017				1,721,000	8,308	
A01239	Special Allowance				17,000	8,837	17,000
A0123G	Ad-hoc Relief 2018				1,724,000	8,308	
A0123P	Adhoc-Relief A 2019				1,814,000	8,308	
A01242	Consolidation Travelling Allowance				10,000		10,000
A0124C	Disparity Reduction Allowance				1,173,000	2,335,284	2,404,590
A0124F	Adhoc Relief Allowance-2021				1,489,000	11,386	
A0124R	Adhoc Relief 2022					2,097,944	2,116,120
A01260	Ration Allowance				13,000		13,000
A01265	Cash Handling Allowance				1,000	960	1,000
A01270	Other					67,171	67,570

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>SI7015 PRINCIPAL TECHNICAL TRAINING CENTRE SIBI (OLD DDO SI4019)</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>491,153</u></b>	
A01274 Medical charges				491,153	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,814,000</u></b>	<b><u>4,614,000</u></b>	<b><u>3,865,350</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>77,000</u></b>	<b><u>77,000</u></b>	<b><u>77,000</u></b>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			67,000	67,000	67,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,071,000</u></b>	<b><u>2,071,000</u></b>	<b><u>2,258,550</u></b>
A03301 Gas			291,000	291,000	305,550
A03302 Water			23,000	23,000	23,000
A03303 Electricity			1,730,000	1,730,000	1,903,000
A03304 Hot and cold weather charges			27,000	27,000	27,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>727,000</u></b>	<b><u>727,000</u></b>	<b><u>591,000</u></b>
A03805 Travelling Allowance			286,000	286,000	150,000
A03806 Transportation of Goods			10,000	10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			431,000	431,000	431,000
<b>A039 TOTAL GENERAL</b>			<b><u>939,000</u></b>	<b><u>1,739,000</u></b>	<b><u>938,800</u></b>
A03901 Stationery			108,000	108,000	118,800
A03902 Printing & Publication			25,000	25,000	25,000
A03905 Newspapers Periodicals & Books			11,000	11,000	
A03918 Exhibitions fairs and other national celebrations			103,000	103,000	103,000
A03970 Others			692,000	1,492,000	692,000
003 Others			37,000		37,000
030 other- Cost of Raw Material			655,000		655,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>SI7015</b>	<b>PRINCIPAL TECHNICAL TRAINING CENTRE SIBI (OLD DDO SI4019)</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>510,000</b></u>	<u><b>1,710,000</b></u>	<u><b>558,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>275,000</b></u>	<u><b>875,000</b></u>	<u><b>302,500</b></u>
A13001	Transport		275,000	875,000	302,500
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>205,000</b></u>	<u><b>205,000</b></u>	<u><b>225,500</b></u>
A13101	Machinery & Equipment		205,000	205,000	225,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>30,000</b></u>	<u><b>630,000</b></u>	<u><b>30,000</b></u>
A13201	Furniture & Fixture		30,000	630,000	30,000
<b>PRINCIPAL TECHNICAL TRAINING CENTRE SIBI (OLD DDO SI4019)</b>			<b>43,282,000</b>	<b>36,680,025</b>	<b>40,311,360</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>					
<b>SP7050</b>	<b>VOCATIONAL TRAINING CENTRE SOHBATPUR (OLD DDO SP4063)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,472,000</u>	<u>2,085,685</u>	<u>2,128,720</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b>5</b>	<u>818,000</u>	<u>1,445,370</u>	<u>1,474,270</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<u>818,000</u>	<u>1,445,370</u>	<u>1,474,270</u>
A01151	Total Basic Pay of Other Staff	5	5	<u>818,000</u>	<u>1,445,370</u>	<u>1,474,270</u>
I017	Instructor (BPS-14)	1	1			
E007	Electrician (BPS-08)	1	1			
S105	Shop Assistant (BPS-06)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>654,000</u>	<u>640,315</u>	<u>654,450</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>654,000</u>	<u>640,315</u>	<u>654,450</u>
A01202	House Rent Allowance			91,000	78,678	91,000
A01203	Conveyance Allowance			90,000	100,254	100,250
A01207	Washing Allowance			1,000	1,800	1,800
A01208	Dress Allowance			1,000	1,800	1,800
A01217	Medical Allowance			81,000	72,000	81,000
A01229	Special compensation allowance			22,000	40,593	40,590
A0122M	Adhoc Relief Allowance 2016			59,000		
A0122Y	AD-Hoc Relief Allowance 2017			61,000		
A01239	Special Allowance			7,000		7,000
A0123G	Ad-hoc Relief 2018			61,000		
A0123P	Adhoc-Relief A 2019			61,000	7,088	
A0124C	Disparity Reduction Allowance			64,000	173,720	173,720
A0124F	Adhoc Relief Allowance-2021			55,000	7,088	
A0124R	Adhoc Relief 2022				152,494	152,490
A01270	Other				4,800	4,800



**BC21020 (20)**  
**LABOUR & MANAPOWER**

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**041303 MANPOWER AND VOCATIONAL TRAINING**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>SP7050</b>	<b>VOCATIONAL TRAINING CENTRE SOHBATPUR (OLD DDO SP4063)</b>				
<b>VOCATIONAL TRAINING CENTRE SOHBATPUR (OLD DDO SP4063)</b>			<b>1,472,000</b>	<b>2,085,685</b>	<b>2,128,720</b>

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**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>TB7016</b>	<b>PRINCIPAL TECHNICAL TRAINING CENTRE TURBAT (OLD DDO TB4020)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>25,654,000.</u>	<u>19,095,249.</u>	<u>22,834,960.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>44</b>	<b>44</b>	<u>14,696,000.</u>	<u>13,671,965.</u>	<u>15,550,720.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>3,803,000.</u>	<u>2,458,720.</u>	<u>3,879,060.</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,803,000.</u>	<u>2,458,720.</u>	<u>3,879,060.</u>
P058	Principal	(BPS-18)	1	1			
C048	Chief Instructor	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
S059	Senior Instructor	(BPS-16)	6	6			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>35</b>	<b>35</b>	<u>10,893,000.</u>	<u>11,213,245.</u>	<u>11,671,660.</u>
A01151	Total Basic Pay of Other Staff		35	35	<u>10,893,000.</u>	<u>11,154,205.</u>	<u>11,608,540.</u>
I017	Instructor	(BPS-14)	8	8			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S105	Shop Assistant	(BPS-06)	6	6			
A164	Assistant Store Keeper	(BPS-05)	1	1			
W030	Workshop Attendant	(BPS-05)	8	8			
D143	Driver	(BPS-04)	1	1			
G021	Generator Operator	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
C127	Cook	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			

**BC21020 (20)**  
**LABOUR & MANPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>TB7016</b>	<b>PRINCIPAL TECHNICAL TRAINING CENTRE TURBAT (OLD DDO TB4020)</b>				
A01152	Personal pay			59,040	63,120
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,958,000</u></b>	<b><u>5,423,284</u></b>	<b><u>7,284,240</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,921,000</u></b>	<b><u>5,160,217</u></b>	<b><u>7,247,240</u></b>
A01202	House Rent Allowance		2,206,000	661,872	2,206,000
A01203	Conveyance Allowance		1,252,000	922,456	1,252,000
A01206	Local Compensatory Allowance		31,000	18,816	31,000
A01207	Washing Allowance		5,000	4,080	5,000
A01208	Dress Allowance		5,000	5,160	5,160
A0120Q	Fixed Daily Allowance		11,000	10,800	11,000
A01217	Medical Allowance		714,000	566,570	714,000
A01222	Hardship allowance		1,000	1,200	1,200
A01229	Special compensation allowance		292,000	277,428	292,000
A0122M	Adhoc Relief Allowance 2016		1,000,000	1,873	
A0122N	Special Conveyance Allowance to Disbalded Employee		12,000		12,000
A0122U	Monetary Allowance (QPM/PPM/Bar)			4,500	4,500
A0122Y	AD-Hoc Relief Allowance 2017		1,334,000	1,873	
A0123G	Ad-hoc Relief 2018		1,171,000	7,213	
A0123P	Adhoc-Relief A 2019		1,116,000	11,182	
A01242	Consolidation Travelling Allowance		6,000		6,000
A0124C	Disparity Reduction Allowance		727,000	1,322,435	1,343,750
A0124F	Adhoc Relief Allowance-2021		1,035,000	5,848	
A0124R	Adhoc Relief 2022			1,334,669	1,359,830
A01265	Cash Handling Allowance		3,000		3,000
A01266	Disturbance Allowance			1,442	
A01270	Other			800	800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>37,000</u></b>	<b><u>263,067</u></b>	<b><u>37,000</u></b>
A01274	Medical charges			263,067	
A01289	Teaching Allowance		37,000		37,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>3,648,000</u></b>	<b><u>3,648,000</u></b>	<b><u>3,948,400</u></b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>TB7016 PRINCIPAL TECHNICAL TRAINING CENTRE TURBAT (OLD DDO TB4020)</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>76,000</u></b>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			57,000	57,000	57,000
A03205 Courier and pilot service			9,000	9,000	9,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,458,000</u></b>	<b><u>2,458,000</u></b>	<b><u>2,698,800</u></b>
A03302 Water			31,000	31,000	31,000
A03303 Electricity			2,408,000	2,408,000	2,648,800
A03304 Hot and cold weather charges			19,000	19,000	19,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>522,000</u></b>	<b><u>522,000</u></b>	<b><u>585,200</u></b>
A03805 Travelling Allowance			196,000	196,000	196,000
A03806 Transportation of Goods			10,000	10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			316,000	316,000	379,200
<b>A039 TOTAL GENERAL</b>			<b><u>592,000</u></b>	<b><u>592,000</u></b>	<b><u>588,400</u></b>
A03901 Stationery			74,000	74,000	81,400
A03902 Printing & Publication			11,000	11,000	11,000
A03905 Newspapers Periodicals & Books			11,000	11,000	
A03918 Exhibitions fairs and other national celebrations			22,000	22,000	22,000
A03970 Others			474,000	474,000	474,000
003 Others			30,000		30,000
030 other- Cost of Raw Material			444,000		444,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,303,000</u></b>	<b><u>1,303,000</u></b>	<b><u>1,330,300</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>167,000</u></b>	<b><u>167,000</u></b>	<b><u>183,700</u></b>
A13001 Transport			167,000	167,000	183,700

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>TB7016</b>	<b>PRINCIPAL TECHNICAL TRAINING CENTRE TURBAT (OLD DDO TB4020)</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>116,600</u></b>
A13101	Machinery & Equipment		106,000	106,000	116,600
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture & Fixture		30,000	30,000	30,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A13301	Office Buildings		1,000,000	1,000,000	1,000,000
	<b>PRINCIPAL TECHNICAL TRAINING CENTRE TURBAT (OLD DDO TB4020)</b>		<b>30,605,000</b>	<b>24,046,249</b>	<b>28,113,660</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>TB7232 BALOCHISTAN EMPLOYEES SOCIAL SECURITY INSTITUTE (OLD DDO TB4342)</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,175,000</u>	<u>2,147,032</u>	<u>2,193,760</u>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<u>1,354,000</u>	<u>1,595,920</u>	<u>1,627,830</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>854,000</u>	<u>1,003,540</u>	<u>1,023,610</u>
A01101 Total Basic Pay Of Officer	1	1	<u>854,000</u>	<u>1,003,540</u>	<u>1,023,610</u>
S112 Social Security Officer (BPS-16)	1	1			
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>500,000</u>	<u>592,380</u>	<u>604,220</u>
A01151 Total Basic Pay of Other Staff	2	2	<u>500,000</u>	<u>592,380</u>	<u>604,220</u>
J014 Junior Clerk (BPS-11)	1	1			
N003 Naib Qasid (BPS-01)	1	1			
<b>A012 TOTAL ALLOWANCES</b>			<u>821,000</u>	<u>551,112</u>	<u>565,930</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>821,000</u>	<u>551,112</u>	<u>565,930</u>
A01202 House Rent Allowance			45,000	38,280	45,000
A01203 Conveyance Allowance			116,000	115,692	116,000
A01207 Washing Allowance			2,000	1,200	2,000
A01208 Dress Allowance			3,000	1,200	3,000
A01217 Medical Allowance			63,000	57,900	63,000
A01229 Special compensation allowance			30,000	29,904	30,000
A0122M Adhoc Relief Allowance 2016			70,000		
A0122Y AD-Hoc Relief Allowance 2017			104,000		
A0123G Ad-hoc Relief 2018			104,000		
A0123P Adhoc-Relief A 2019			104,000		
A0124C Disparity Reduction Allowance			75,000	146,232	146,230
A0124F Adhoc Relief Allowance-2021			105,000		
A0124R Adhoc Relief 2022				158,304	158,300
A01270 Other				2,400	2,400

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>TB7232</b>	<b>BALOCHISTAN EMPLOYEES SOCIAL SECURITY INSTITUTE (OLD DDO TB4342)</b>				
			<b>2,175,000</b>	<b>2,147,032</b>	<b>2,193,760</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>					
<b>UL7008</b>	<b>PRINCIPAL TECHNICAL TRAINING CENTRE HU (OLD DDO UL4012)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>66,269,000</u>	<u>55,139,654</u>	<u>58,158,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>106</b>	<b>106</b>	<u>38,804,000</u>	<u>40,935,125</u>	<u>42,192,880</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>22</b>	<b>22</b>	<u>13,450,000</u>	<u>15,833,379</u>	<u>16,183,630</u>
A01101	Total Basic Pay Of Officer	22	22	<u>13,366,000</u>	<u>15,783,958</u>	<u>16,099,630</u>
P058	Principal (BPS-18)	1	1			
C048	Chief Instructor (BPS-17)	3	3			
S187	Superintendent (BPS-17)	1	1			
V016	Vice Principal (BPS-17)	1	1			
C109	Computer Operator (BPS-16)		1			
C164	Computer Operator (BPS-16)	1				
S059	Senior Instructor (BPS-16)	15	15			
A01102	Personal pay			84,000	49,421	84,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>84</b>	<b>84</b>	<u>25,354,000</u>	<u>25,101,746</u>	<u>26,009,250</u>
A01151	Total Basic Pay of Other Staff	84	84	<u>25,354,000</u>	<u>24,953,574</u>	<u>25,861,080</u>
A007	Accountant (BPS-14)	1	1			
H045	Hostel Warden (BPS-14)	1	1			
I017	Instructor (BPS-14)	31	31			
S042	Senior Clerk (BPS-14)	2	2			
S147	Stenographer (BPS-14)	1	1			
S175	Superintendent (Hostel) (BPS-08)	1	1			
S105	Shop Assistant (BPS-06)	6	6			
S157	Store Keeper (BPS-06)	1	1			
S169	Sub Store Keeper (BPS-05)	3	3			
W030	Workshop Attendant (BPS-05)	6	6			



**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>UL7008</b>	<b>PRINCIPAL TECHNICAL TRAINING CENTRE HU (OLD DDO UL4012)</b>						
D143	Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
C127	Cook	(BPS-01)	4	4			
C128	Cook/Kitchen Attendant	(BPS-01)	4	4			
G036	Guard	(BPS-01)	6	6			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	7	7			
A01152	Personal pay					148,172	148,170
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>27,465,000</u></b>	<b><u>14,204,529</u></b>	<b><u>15,965,120</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>27,465,000</u></b>	<b><u>14,204,529</u></b>	<b><u>15,965,120</u></b>
A01201	Senior post Allowance				2,000		2,000
A01202	House Rent Allowance				1,786,000	1,514,159	1,786,000
A01203	Conveyance Allowance				2,965,000	2,505,599	2,965,000
A01206	Local Compensatory Allowance				1,125,000	738,851	1,125,000
A01207	Washing Allowance				39,000	31,100	39,000
A01208	Dress Allowance				52,000	27,950	52,000
A0120Q	Fixed Daily Allowance				19,000	19,200	19,200
A01211	Hill Allowance				10,000	4,800	10,000
A01217	Medical Allowance				2,004,000	1,479,476	2,004,000
A01222	Hardship allowance				3,000	3,600	3,600
A01229	Special compensation allowance				17,000	40,792	40,790
A0122M	Adhoc Relief Allowance 2016				3,546,000		
A0122Y	AD-Hoc Relief Allowance 2017				3,696,000		
A01239	Special Allowance				68,000	7,776	68,000
A0123G	Ad-hoc Relief 2018				3,336,000		
A0123P	Adhoc-Relief A 2019				3,741,000		
A01242	Consolidation Travelling Allowance				22,000		22,000
A0124C	Disparity Reduction Allowance				1,975,000	3,713,165	3,713,160
A0124F	Adhoc Relief Allowance-2021				3,058,000	2,784	
A0124R	Adhoc Relief 2022					4,049,310	4,049,310

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>UL7008 PRINCIPAL TECHNICAL TRAINING CENTRE HU (OLD DDO UL4012)</b>					
A01265 Cash Handling Allowance			1,000	900	1,000
A01270 Other				65,067	65,060
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,493,000</u></b>	<b><u>4,493,000</u></b>	<b><u>4,733,450</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and trunk call			76,000	76,000	76,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,779,000</u></b>	<b><u>2,779,000</u></b>	<b><u>3,019,650</u></b>
A03301 Gas			407,000	407,000	427,350
A03302 Water			37,000	37,000	37,000
A03303 Electricity			2,203,000	2,203,000	2,423,300
A03304 Hot and cold weather charges			26,000	26,000	26,000
A03305 P.O.L. for Generator			106,000	106,000	106,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>950,000</u></b>	<b><u>950,000</u></b>	<b><u>950,000</u></b>
A03805 Travelling Allowance			326,000	326,000	326,000
A03806 Transportation of Goods			10,000	10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			614,000	614,000	614,000
002 P.O.L.Charges			307,000		
006 P.O.L. Charges for Buses			307,000		
<b>A039 TOTAL GENERAL</b>			<b><u>682,000</u></b>	<b><u>682,000</u></b>	<b><u>681,800</u></b>
A03901 Stationery			108,000	108,000	118,800
A03902 Printing & Publication			18,000	18,000	18,000
A03905 Newspapers Periodicals & Books			11,000	11,000	
A03918 Exhibitions fairs and other national celebrations			45,000	45,000	45,000
A03970 Others			500,000	500,000	500,000
003 Others			31,000		
030 other- Cost of Raw Material			469,000		

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>UL7008</b>	<b>PRINCIPAL TECHNICAL TRAINING CENTRE HU (OLD DDO UL4012)</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>412,000</b></u>	<u><b>412,000</b></u>	<u><b>448,800</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>145,000</b></u>	<u><b>145,000</b></u>	<u><b>159,500</b></u>
A13001	Transport		145,000	145,000	159,500
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>223,000</b></u>	<u><b>223,000</b></u>	<u><b>245,300</b></u>
A13101	Machinery & Equipment		223,000	223,000	245,300
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>44,000</b></u>	<u><b>44,000</b></u>	<u><b>44,000</b></u>
A13201	Furniture & Fixture		44,000	44,000	44,000
<b>PRINCIPAL TECHNICAL TRAINING CENTRE HU (OLD DDO UL4012)</b>			<b>71,174,000</b>	<b>60,044,654</b>	<b>63,340,250</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>					
<b>UL7014</b>	<b>DEPUTY DIRECTOR (APPRENTICESHIP HUB) (OLD DDO UL4028)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,560,000</u></b>	<b><u>5,348,985</u></b>	<b><u>7,417,760</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>5,701,000</u></b>	<b><u>3,592,830</u></b>	<b><u>5,918,340</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>3,435,000</u></b>	<b><u>1,808,280</u></b>	<b><u>3,607,020</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>3,435,000</u>	<u>1,704,960</u>	<u>3,503,700</u>
D308	Deputy Director (Apprenticeship) (BPS-18)	1	1			
A085	Assistant Director (BPS-17)	1	1			
A041	Apprenticeship Officer (BPS-16)	1	1			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay				103,320	103,320
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>2,266,000</u></b>	<b><u>1,784,550</u></b>	<b><u>2,311,320</u></b>
A01151	Total Basic Pay of Other Staff	7	7	<u>2,266,000</u>	<u>1,784,550</u>	<u>2,311,320</u>
D013	Data Entry Operator (BPS-12)		1			
J014	Junior Clerk (BPS-11)	1	1			
S099	Survey Officer (BPS-11)	1	1			
D013	Data Entry Operator (BPS-09)	1				
D143	Driver (BPS-04)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,859,000</u></b>	<b><u>1,756,155</u></b>	<b><u>1,499,420</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,859,000</u></b>	<b><u>1,222,080</u></b>	<b><u>1,499,420</u></b>
A01202	House Rent Allowance			245,000	177,282	245,000
A01203	Conveyance Allowance			241,000	147,042	241,000
A01206	Local Compensatory Allowance			77,000	40,680	77,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>UL7014</b>	<b>DEPUTY DIRECTOR (APPRENTICESHIP HUB) (OLD DDO UL4028)</b>				
A01207	Washing Allowance		3,000	3,000	3,000
A01208	Dress Allowance		3,000	3,000	3,000
A0120Q	Fixed Daily Allowance		10,000	9,600	10,000
A01217	Medical Allowance		179,000	128,040	179,000
A01222	Hardship allowance		1,000		1,000
A01229	Special compensation allowance		16,000		16,000
A0122M	Adhoc Relief Allowance 2016		278,000		
A0122Y	AD-Hoc Relief Allowance 2017		444,000		
A0123G	Ad-hoc Relief 2018		444,000		
A0123P	Adhoc-Relief A 2019		290,000		
A01242	Consolidation Travelling Allowance		10,000		10,000
A0124C	Disparity Reduction Allowance		252,000	357,888	357,880
A0124F	Adhoc Relief Allowance-2021		365,000		
A0124R	Adhoc Relief 2022			348,948	348,940
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other			6,600	6,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>534,075</u></b>	
A01274	Medical charges			534,075	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>901,000</u></b>	<b><u>901,000</u></b>	<b><u>923,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>66,000</u></b>
A03201	Postage and Telegraph		10,000	10,000	10,000
A03202	Telephone and trunk call		56,000	56,000	56,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>337,000</u></b>	<b><u>337,000</u></b>	<b><u>362,900</u></b>
A03301	Gas		78,000	78,000	81,900
A03302	Water		26,000	26,000	26,000
A03303	Electricity		220,000	220,000	242,000
A03304	Hot and cold weather charges		13,000	13,000	13,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>412,000</u></b>	<b><u>412,000</u></b>	<b><u>412,000</u></b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>UL7014</b>	<b>DEPUTY DIRECTOR (APPRENTICESHIP HUB) (OLD DDO UL4028)</b>				
A03805	Travelling Allowance		162,000	162,000	162,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		250,000	250,000	250,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>86,000</u></b>	<b><u>86,000</u></b>	<b><u>82,400</u></b>
A03901	Stationery		54,000	54,000	59,400
A03902	Printing & Publication		4,000	4,000	4,000
A03905	Newspapers Periodicals & Books		9,000	9,000	
A03970	Others		19,000	19,000	19,000
003	Others		19,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>164,000</u></b>	<b><u>164,000</u></b>	<b><u>177,400</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>88,000</u></b>	<b><u>88,000</u></b>	<b><u>96,800</u></b>
A13001	Transport		88,000	88,000	96,800
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>46,000</u></b>	<b><u>46,000</u></b>	<b><u>50,600</u></b>
A13101	Machinery & Equipment		46,000	46,000	50,600
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture & Fixture		30,000	30,000	30,000
<b>DEPUTY DIRECTOR (APPRENTICESHIP HUB) (OLD DDO UL4028)</b>			<b>9,625,000</b>	<b>6,413,985</b>	<b>8,518,460</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>UL7053</b>	<b>BALOCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO UL4183)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>59,365,000</u>	<u>59,286,827</u>	<u>61,006,910</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>74</b>	<b>74</b>	<u>34,698,000</u>	<u>42,164,015</u>	<u>42,998,830</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>26</b>	<b>26</b>	<u>19,377,000</u>	<u>24,360,012</u>	<u>24,838,750</u>
A01101	Total Basic Pay Of Officer		26	26	<u>19,100,000</u>	<u>23,937,548</u>	<u>24,416,290</u>
M051	Medical Superintendent	(BPS-19)	1	1			
A040	Anesthetist	(BPS-18)	1	1			
D026	Deputy Director	(BPS-18)		1			
D153	Deputy Director	(BPS-18)	1				
G045	Gynaecologist	(BPS-18)	1	1			
S034	Senior Accounts Officer	(BPS-18)	1	1			
S311	Senior Medical Officer / D.M.S	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A240	Assistant Director Audit	(BPS-17)	1	1			
L024	Lady Medical Officer	(BPS-17)	1	1			
M046	Medical Officer	(BPS-17)	7	7			
S309	Senior Social Security Officer	(BPS-17)	6	6			
A055	Assistant	(BPS-16)	1	1			
A194	Audit Officer	(BPS-16)	1	1			
S112	Social Security Officer	(BPS-16)	1	1			
S135	Staff Nurse	(BPS-16)	1	1			
A01102	Personal pay				277,000	422,464	422,460
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>48</b>	<b>48</b>	<u>15,321,000</u>	<u>17,804,003</u>	<u>18,160,080</u>
A01151	Total Basic Pay of Other Staff		48	48	<u>15,321,000</u>	<u>17,804,003</u>	<u>18,160,080</u>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>UL7053</b>	<b>BALUCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO UL4183)</b>						
A007	Accountant	(BPS-14)	1	1			
A193	Audit Assistant	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	5	5			
D013	Data Entry Operator	(BPS-09)	1				
L020	Lady Health Visitor	(BPS-09)	2	2			
X004	X-Ray Technician	(BPS-09)	1	1			
D103	Dispenser	(BPS-06)	4	4			
V001	Vaccinator	(BPS-05)	2	2			
D143	Driver	(BPS-04)	4	4			
N018	Nursing Orderly	(BPS-04)	6	6			
M066	Midwife	(BPS-02)	2	2			
W002	Ward Boy	(BPS-02)	2	2			
A037	Ambulance Attendant	(BPS-01)	1	1			
A200	Aya	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	4	4			
C127	Cook	(BPS-01)	1	1			
L008	Laboratory Attendant	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	1	1			
X002	X-Ray Attendant	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>24,667,000</u></b>	<b><u>17,122,812</u></b>	<b><u>18,008,080</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>24,667,000</u></b>	<b><u>17,122,812</u></b>	<b><u>18,008,080</u></b>
A01202	House Rent Allowance				1,534,000	1,576,937	1,576,930



**BC21020 (20)**  
**LABOUR & MANPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>UL7053</b>	<b>BALUCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO UL4183)</b>				
A01203	Conveyance Allowance		2,464,000	2,281,940	2,464,000
A01206	Local Compensatory Allowance		748,000	553,128	748,000
A01207	Washing Allowance		33,000	28,800	33,000
A01208	Dress Allowance		33,000	31,000	33,000
A0120Q	Fixed Daily Allowance		29,000	28,800	29,000
A01216	Qualification allowance		61,000	60,000	61,000
A01217	Medical Allowance		1,579,000	1,494,635	1,579,000
A0121B	Health Professional Allowance		2,976,000	2,688,000	2,976,000
A01222	Hardship allowance		5,000	2,400	5,000
A01229	Special compensation allowance		43,000	65,346	65,340
A0122M	Adhoc Relief Allowance 2016		2,228,000		
A0122Y	AD-Hoc Relief Allowance 2017		2,855,000		
A01239	Special Allowance		2,000		2,000
A0123G	Ad-hoc Relief 2018		2,855,000		
A0123P	Adhoc-Relief A 2019		2,110,000		
A01242	Consolidation Travelling Allowance		18,000		18,000
A0124C	Disparity Reduction Allowance		1,922,000	4,050,769	4,050,760
A0124F	Adhoc Relief Allowance-2021		2,874,000		
A0124R	Adhoc Relief 2022			4,015,157	4,015,150
A01252	Non Practising Allowance		298,000	192,000	298,000
A01270	Other			53,900	53,900
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>853,000</u></b>	<b><u>853,000</u></b>	<b><u>858,150</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>84,000</u></b>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		78,000	78,000	78,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>179,000</u></b>	<b><u>179,000</u></b>	<b><u>191,250</u></b>
A03301	Gas		37,000	37,000	38,850
A03302	Water		19,000	19,000	19,000
A03303	Electricity		104,000	104,000	114,400
A03304	Hot and cold weather charges		19,000	19,000	19,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>UL7053</b>	<b>BALOCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO UL4183)</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>448,000</u></b>	<b><u>448,000</u></b>	<b><u>448,000</u></b>
A03805	Travelling Allowance		108,000	108,000	108,000
A03806	Transportation of Goods		20,000	20,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		320,000	320,000	320,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>142,000</u></b>	<b><u>142,000</u></b>	<b><u>134,900</u></b>
A03901	Stationery		89,000	89,000	97,900
A03902	Printing & Publication		22,000	22,000	22,000
A03905	Newspapers Periodicals & Books		16,000	16,000	
A03970	Others		15,000	15,000	15,000
003	Others		15,000		
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>22,380</u></b>	
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>			<b><u>22,380</u></b>	
A06103	Cash Awards			22,380	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>131,000</u></b>	<b><u>131,000</u></b>	<b><u>141,100</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>88,000</u></b>
A13001	Transport		80,000	80,000	88,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>23,100</u></b>
A13101	Machinery & Equipment		21,000	21,000	23,100
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture & Fixture		30,000	30,000	30,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0413 GENERAL LABOR AFFAIRS					
041303 MANPOWER AND VOCATIONAL TRAINING					
UL7053 BALOCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO UL4183)					
			60,349,000	60,293,207	62,006,160

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>						
<b>UL7054</b>	<b>EMPLOYMENT EXCHANGE HUB (OLD DDO UL4184)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>8,727,000</u>	<u>5,765,226</u>	<u>7,536,520</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<u>5,654,000</u>	<u>4,241,190</u>	<u>5,767,080</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u>2,592,000</u>	<u>1,352,400</u>	<u>2,643,840</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,592,000</u>	<u>1,352,400</u>	<u>2,643,840</u>
R020	Regional Manager	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
V022	Vocational Guidance Officer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<u>3,062,000</u>	<u>2,888,790</u>	<u>3,123,240</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>3,062,000</u>	<u>2,888,790</u>	<u>3,123,240</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
M024	Manpower Survey Officer	(BPS-11)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,073,000</u>	<u>1,524,036</u>	<u>1,769,440</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,073,000</u>	<u>1,524,036</u>	<u>1,769,440</u>
A01202	House Rent Allowance				213,000	191,340	213,000
A01203	Conveyance Allowance				389,000	292,780	389,000
A01206	Local Compensatory Allowance				142,000	78,464	142,000
A01207	Washing Allowance				1,000	1,200	1,200
A01208	Dress Allowance				1,000	1,200	1,200
A01217	Medical Allowance				198,000	138,000	198,000
A0122M	Adhoc Relief Allowance 2016				316,000		
A0122Y	AD-Hoc Relief Allowance 2017				395,000		

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>UL7054 EMPLOYMENT EXCHANGE HUB (OLD DDO UL4184)</b>					
A01239 Special Allowance			4,000		4,000
A0123G Ad-hoc Relief 2018			388,000		
A0123P Adhoc-Relief A 2019			366,000		
A0124C Disparity Reduction Allowance			268,000	393,176	393,170
A0124F Adhoc Relief Allowance-2021			392,000		
A0124R Adhoc Relief 2022				420,676	420,670
A01270 Other				7,200	7,200
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,034,000</u></b>	<b><u>1,034,000</u></b>	<b><u>1,100,200</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>77,000</u></b>	<b><u>77,000</u></b>	<b><u>77,000</u></b>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and trunk call			62,000	62,000	62,000
A03205 Courier and pilot service			6,000	6,000	6,000
<b>A033 TOTAL UTILITIES</b>			<b><u>367,000</u></b>	<b><u>367,000</u></b>	<b><u>394,500</u></b>
A03301 Gas			110,000	110,000	115,500
A03302 Water			24,000	24,000	24,000
A03303 Electricity			220,000	220,000	242,000
A03304 Hot and cold weather charges			13,000	13,000	13,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>381,000</u></b>	<b><u>381,000</u></b>	<b><u>425,600</u></b>
A03805 Travelling Allowance			149,000	149,000	149,000
A03806 Transportation of Goods			9,000	9,000	9,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			223,000	223,000	267,600
<b>A039 TOTAL GENERAL</b>			<b><u>209,000</u></b>	<b><u>209,000</u></b>	<b><u>203,100</u></b>
A03901 Stationery			131,000	131,000	144,100
A03902 Printing & Publication			40,000	40,000	40,000
A03905 Newspapers Periodicals & Books			19,000	19,000	
A03970 Others			19,000	19,000	19,000
003 Others			19,000		

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>UL7054</b>	<b>EMPLOYMENT EXCHANGE HUB (OLD DDO UL4184)</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>220,000</u>	<u>220,000</u>	<u>239,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>109,000</u>	<u>109,000</u>	<u>119,900</u>
A13001	Transport		109,000	109,000	119,900
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>81,000</u>	<u>81,000</u>	<u>89,100</u>
A13101	Machinery & Equipment		81,000	81,000	89,100
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
<b>EMPLOYMENT EXCHANGE HUB (OLD DDO UL4184)</b>			<b>9,981,000</b>	<b>7,019,226</b>	<b>8,875,720</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>					
<b>KI7126</b>	<b>TECHNICAL TRAINING CENTRE DHADAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>2,699,000</b></u>	<u><b>1,546,532</b></u>	<u><b>2,426,630</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b>5</b>	<u><b>1,625,000</b></u>	<u><b>996,190</b></u>	<u><b>1,657,500</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<u><b>1,625,000</b></u>	<u><b>996,190</b></u>	<u><b>1,657,500</b></u>
A01151	Total Basic Pay of Other Staff	5	5	<u>1,625,000</u>	<u>996,190</u>	<u>1,657,500</u>
I017	Instructor (BPS-14)	2	2			
J014	Junior Clerk (BPS-11)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,074,000</b></u>	<u><b>550,342</b></u>	<u><b>769,130</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,069,000</b></u>	<u><b>550,342</b></u>	<u><b>764,130</b></u>
A01202	House Rent Allowance			138,000	75,028	138,000
A01203	Conveyance Allowance			192,000	103,173	192,000
A01207	Washing Allowance			15,000	2,100	15,000
A01208	Dress Allowance			14,000	2,100	14,000
A01211	Hill Allowance			2,000	2,400	2,400
A01217	Medical Allowance			91,000	66,000	91,000
A01229	Special compensation allowance			29,000	29,456	29,450
A0122M	Adhoc Relief Allowance 2016			87,000		
A0122Y	AD-Hoc Relief Allowance 2017			110,000		
A01239	Special Allowance			18,000		18,000
A0123G	Ad-hoc Relief 2018			110,000		
A0123P	Adhoc-Relief A 2019			110,000		
A0124C	Disparity Reduction Allowance			84,000	162,932	162,930
A0124F	Adhoc Relief Allowance-2021			69,000	5,800	
A0124R	Adhoc Relief 2022				98,153	98,150
A01270	Other				3,200	3,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>5,000</b></u>		<u><b>5,000</b></u>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

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**041303 MANPOWER AND VOCATIONAL TRAINING**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041303</b>	<b>MANPOWER AND VOCATIONAL TRAINING</b>				
<b>KI7126</b>	<b>TECHNICAL TRAINING CENTRE DHADAR</b>				
A01289 Teaching Allowance			5,000		5,000
<b>TECHNICAL TRAINING CENTRE DHADAR</b>			<b>2,699,000</b>	<b>1,546,532</b>	<b>2,426,630</b>

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**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>					
<b>UL7173 CENTRE OF EXCELLENCE CEO TTC HUB</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,077,000</u></b>		<b><u>1,634,600</u></b>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<b><u>1,230,000</u></b>		<b><u>1,254,600</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>1,230,000</u></b>		<b><u>1,254,600</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>1,230,000</u>		<u>1,254,600</u>
A025 Administrative Officer (BPS-17)	1	1			
<b>A012 TOTAL ALLOWANCES</b>			<b><u>847,000</u></b>		<b><u>380,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>847,000</u></b>		<b><u>380,000</u></b>
A01202 House Rent Allowance			176,000		176,000
A01203 Conveyance Allowance			176,000		176,000
A01207 Washing Allowance			14,000		14,000
A01208 Dress Allowance			14,000		14,000
A0122Y AD-Hoc Relief Allowance 2017			122,000		
A0123G Ad-hoc Relief 2018			170,000		
A0123P Adhoc-Relief A 2019			175,000		
<b>CENTRE OF EXCELLENCE CEO TTC HUB</b>			<b>2,077,000</b>		<b>1,634,600</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041310</b>	<b>ADMINISTRATION</b>						
<b>GR7007</b>	<b>JOINT DIRECTOR LABOUR WELFARE GAWADAR (OLD DDO GR4011)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>11,752,000</u>	<u>10,386,729</u>	<u>10,988,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>23</b>	<u>7,101,000</u>	<u>7,136,694</u>	<u>7,422,150</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>3,981,000</u>	<u>3,841,074</u>	<u>4,060,620</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,981,000</u>	<u>3,841,074</u>	<u>4,060,620</u>
J009	Joint Director	(BPS-19)	1	1			
D026	Deputy Director	(BPS-18)		1			
D153	Deputy Director	(BPS-18)	1				
A085	Assistant Director	(BPS-17)	2	2			
R034	Research Officer	(BPS-17)		1			
R060	Research Officer	(BPS-17)	1				
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I007	Industrial Hygienist	(BPS-16)	1	1			
L015	Labour Officer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<u>3,120,000</u>	<u>3,295,620</u>	<u>3,361,530</u>
A01151	Total Basic Pay of Other Staff		14	14	<u>3,120,000</u>	<u>3,295,620</u>	<u>3,361,530</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
S192	Surveyor	(BPS-11)	1	1			
L014	Labour Inspectors	(BPS-09)	1	1			
D143	Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
N035	Naib Qasid cum Chowkidar	(BPS-01)	2	2			

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>GR7007</b>	<b>JOINT DIRECTOR LABOUR WELFARE GAWADAR (OLD DDO GR4011)</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,651,000</u></b>	<b><u>3,250,035</u></b>	<b><u>3,565,850</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,642,000</u></b>	<b><u>3,250,035</u></b>	<b><u>3,556,850</u></b>
A01202	House Rent Allowance		811,000	611,545	811,000
A01203	Conveyance Allowance		492,000	472,320	492,000
A01206	Local Compensatory Allowance		9,000		9,000
A01207	Washing Allowance		5,000	3,600	5,000
A01208	Dress Allowance		3,000	2,400	3,000
A0120Q	Fixed Daily Allowance		19,000	19,200	19,200
A01217	Medical Allowance		340,000	298,629	340,000
A01222	Hardship allowance		2,000		2,000
A01224	Entertainment allowance		6,000	4,258	6,000
A01229	Special compensation allowance		114,000	110,123	114,000
A0122M	Adhoc Relief Allowance 2016		377,000		
A0122Y	AD-Hoc Relief Allowance 2017		535,000	1,722	
A01239	Special Allowance		20,000		20,000
A0123G	Ad-hoc Relief 2018		534,000	1,722	
A0123P	Adhoc-Relief A 2019		447,000	858	
A01242	Consolidation Travelling Allowance		9,000		9,000
A0124C	Disparity Reduction Allowance		411,000	1,025,001	1,025,000
A0124F	Adhoc Relief Allowance-2021		505,000		
A0124R	Adhoc Relief 2022			698,657	698,650
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		2,000		2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>9,000</u></b>		<b><u>9,000</u></b>
A01289	Teaching Allowance		9,000		9,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>3,393,000</u></b>	<b><u>3,393,000</u></b>	<b><u>3,324,900</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03201	Postage and Telegraph		12,000	12,000	12,000
A03202	Telephone and trunk call		48,000	48,000	48,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041310 ADMINISTRATION</b>					
<b>GR7007 JOINT DIRECTOR LABOUR WELFARE GAWADAR (OLD DDO GR4011)</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>225,000</u></b>	<b><u>225,000</u></b>	<b><u>235,000</u></b>
A03301 Gas			60,000	60,000	63,000
A03302 Water			58,000	58,000	58,000
A03303 Electricity			70,000	70,000	77,000
A03304 Hot and cold weather charges			37,000	37,000	37,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>2,220,000</u></b>	<b><u>2,220,000</u></b>	<b><u>2,220,000</u></b>
A03402 Rent for office building			2,220,000	2,220,000	2,220,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>731,000</u></b>	<b><u>731,000</u></b>	<b><u>661,000</u></b>
A03805 Travelling Allowance			270,000	270,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			461,000	461,000	461,000
<b>A039 TOTAL GENERAL</b>			<b><u>157,000</u></b>	<b><u>157,000</u></b>	<b><u>148,900</u></b>
A03901 Stationery			99,000	99,000	108,900
A03902 Printing & Publication			22,000	22,000	22,000
A03905 Newspapers Periodicals & Books			18,000	18,000	
A03970 Others			18,000	18,000	18,000
003 Others			18,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>271,000</u></b>	<b><u>271,000</u></b>	<b><u>295,100</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>242,000</u></b>
A13001 Transport			220,000	220,000	242,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>23,100</u></b>
A13101 Machinery & Equipment			21,000	21,000	23,100

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041310 ADMINISTRATION</b>					
<b>GR7007 JOINT DIRECTOR LABOUR WELFARE GAWADAR (OLD DDO GR4011)</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
<b>JOINT DIRECTOR LABOUR WELFARE GAWADAR (OLD DDO GR4011)</b>			<b>15,416,000</b>	<b>14,050,729</b>	<b>14,608,000</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041310</b>	<b>ADMINISTRATION</b>					
<b>KN7096</b>	<b>WOMEN TECHNICAL TRAINING CENTRE KHARAN</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,780,000</b></u>	<u><b>566,871</b></u>	<u><b>1,759,970</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b>17</b>	<u><b>1,446,000</b></u>	<u><b>362,610</b></u>	<u><b>1,474,920</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>4</b>	<u><b>377,000</b></u>		<u><b>384,540</b></u>
A01101	Total Basic Pay Of Officer	1	4	<u>377,000</u>		<u>384,540</u>
P058	Principal (BPS-18)		1			
C048	Chief Instructor (BPS-17)		1			
A055	Assistant (BPS-16)		1			
S059	Senior Instructor (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>13</b>	<u><b>1,069,000</b></u>	<u><b>362,610</b></u>	<u><b>1,090,380</b></u>
A01151	Total Basic Pay of Other Staff	4	13	<u>1,069,000</u>	<u>362,610</u>	<u>1,090,380</u>
I017	Instructor (BPS-14)	2	2			
A269	Assistant Computer Operator (BPS-12)		1			
J014	Junior Clerk (BPS-11)	1	1			
S105	Shop Assistant (BPS-06)	1	2			
S157	Store Keeper (BPS-06)		1			
W030	Workshop Attendant (BPS-06)		2			
D143	Driver (BPS-04)		1			
C064	Chowkidar (BPS-01)		1			
N003	Naib Qasid (BPS-01)		1			
S193	Sweeper (BPS-01)		1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>334,000</b></u>	<u><b>204,261</b></u>	<u><b>285,050</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>334,000</b></u>	<u><b>204,261</b></u>	<u><b>285,050</b></u>
A01202	House Rent Allowance			39,000	33,333	39,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>KN7096</b>	<b>WOMEN TECHNICAL TRAINING CENTRE KHARAN</b>				
A01203	Conveyance Allowance		50,000	40,068	50,000
A01206	Local Compensatory Allowance		9,000	8,700	9,000
A01207	Washing Allowance		20,000		20,000
A01208	Dress Allowance		20,000		20,000
A01211	Hill Allowance		8,000	600	8,000
A01217	Medical Allowance		35,000	22,500	35,000
A0122M	Adhoc Relief Allowance 2016		22,000		
A0122Y	AD-Hoc Relief Allowance 2017		36,000		
A01239	Special Allowance		5,000		5,000
A0123G	Ad-hoc Relief 2018		32,000		
A0123P	Adhoc-Relief A 2019		13,000		
A0124C	Disparity Reduction Allowance		29,000	63,882	63,880
A0124F	Adhoc Relief Allowance-2021		16,000		
A0124R	Adhoc Relief 2022			35,178	35,170
<b>WOMEN TECHNICAL TRAINING CENTRE KHARAN</b>			<b>1,780,000</b>	<b>566,871</b>	<b>1,759,970</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041310</b>	<b>ADMINISTRATION</b>						
<b>KN7138</b>	<b>ASSISTANT DIRECTOR LABOUR WELFARE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>4,700,000</b></u>	<u><b>215,950</b></u>	<u><b>4,872,380</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<u><b>4,700,000</b></u>	<u><b>137,550</b></u>	<u><b>4,794,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u><b>3,300,000</b></u>		<u><b>3,366,000</b></u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,300,000</u>		<u>3,366,000</u>
A085	Assistant Director	(BPS-17)	1	1			
L015	Labour Officer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<u><b>1,400,000</b></u>	<u><b>137,550</b></u>	<u><b>1,428,000</b></u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,400,000</u>	<u>137,550</u>	<u>1,428,000</u>
A132	Assistant Labour Officer	(BPS-11)	1	1			
L014	Labour Inspectors	(BPS-09)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
P127	Part time Sweeper	Class IV (Contract)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<u><b>78,400</b></u>	<u><b>78,380</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<u><b>78,400</b></u>	<u><b>78,380</b></u>
A01202	House Rent Allowance					12,033	12,030
A01203	Conveyance Allowance					13,524	13,520
A01206	Local Compensatory Allowance					4,494	4,490
A01217	Medical Allowance					10,500	10,500
A0124C	Disparity Reduction Allowance					24,724	24,720
A0124R	Adhoc Relief 2022					13,125	13,120
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>342,000</b></u>	<u><b>342,000</b></u>	<u><b>368,000</b></u>



**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041310 ADMINISTRATION</b>					
<b>KN7138 ASSISTANT DIRECTOR LABOUR WELFARE</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>104,000</u></b>
A03302 Water			23,000	23,000	23,000
A03303 Electricity			60,000	60,000	66,000
A03304 Hot and cold weather charges			15,000	15,000	15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>176,000</u></b>
A03805 Travelling Allowance			80,000	80,000	80,000
A03807 P.O.L Charges A. planes H.coptors S.Cars M/Cycle			80,000	80,000	96,000
<b>A039 TOTAL GENERAL</b>			<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>88,000</u></b>
A03901 Stationery			40,000	40,000	44,000
A03902 Printing & Publication			20,000	20,000	20,000
A03970 Others			24,000	24,000	24,000
003 Others			24,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>58,600</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>28,600</u></b>
A13101 Machinery & Equipment			26,000	26,000	28,600
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13201 Furniture & Fixture			30,000	30,000	30,000
<b>ASSISTANT DIRECTOR LABOUR WELFARE</b>			<b>5,098,000</b>	<b>613,950</b>	<b>5,298,980</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041310</b>	<b>ADMINISTRATION</b>					
<b>KN7194</b>	<b>TECHNICAL TRAINING CENTRE KHARAN</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u><b>11,323,550</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>			<u><b>8,658,720</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>			<u><b>8,658,720</b></u>
A01101	Total Basic Pay Of Officer		<u>17</u>			<u>8,658,720</u>
P058	Principal (BPS-18)		1			
C048	Chief Instructor (BPS-17)		1			
A055	Assistant (BPS-16)		1			
S059	Senior Instructor (BPS-16)		1			
I017	Instructor (BPS-14)		2			
A269	Assistant Computer Operator (BPS-12)		1			
J014	Junior Clerk (BPS-11)		1			
S105	Shop Assistant (BPS-06)		2			
S157	Store Keeper (BPS-06)		1			
W030	Workshop Attendant (BPS-05)		2			
D143	Driver (BPS-04)		1			
C064	Chowkidar (BPS-01)		1			
N003	Naib Qasid (BPS-01)		1			
S193	Sweeper (BPS-01)		1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<u><b>2,664,830</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<u><b>2,664,830</b></u>
A01202	House Rent Allowance					453,000
A01203	Conveyance Allowance					559,000
A01206	Local Compensatory Allowance					11,000
A01207	Washing Allowance					8,000
A01208	Dress Allowance					7,000
A01217	Medical Allowance					337,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>KN7194</b>	<b>TECHNICAL TRAINING CENTRE KHARAN</b>				
A01222	Hardship allowance				2,000
A01229	Special compensation allowance				129,000
A01239	Special Allowance				4,000
A0124C	Disparity Reduction Allowance				589,030
A0124R	Adhoc Relief 2022				548,500
A01260	Ration Allowance				600
A01265	Cash Handling Allowance				1,000
A01270	Other				15,700
<b>TECHNICAL TRAINING CENTRE KHARAN</b>					<b>11,323,550</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041310</b>	<b>ADMINISTRATION</b>						
<b>KR7042</b>	<b>ASSISTANT DIRECTOR LABOUR WELFARE KHUZDAR (OLD DDO KR4055)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>8,684,000</u>	<u>6,869,916</u>	<u>7,985,780</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<u>5,249,000</u>	<u>4,675,959</u>	<u>5,350,620</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>2,015,000</u>	<u>1,730,469</u>	<u>2,055,300</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,015,000</u>	<u>1,730,469</u>	<u>2,055,300</u>
D026	Deputy Director	(BPS-18)		1			
D153	Deputy Director	(BPS-18)	1				
A085	Assistant Director	(BPS-17)	1	1			
S144	Statistical Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
L015	Labour Officer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<u>3,234,000</u>	<u>2,945,490</u>	<u>3,295,320</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>3,066,000</u>	<u>2,879,490</u>	<u>3,127,320</u>
A007	Accountant	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S192	Surveyor	(BPS-11)	1	1			
L014	Labour Inspectors	(BPS-09)	4	4			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01156	Total Pay of contract staff				<u>168,000</u>	<u>66,000</u>	<u>168,000</u>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>KR7042</b>	<b>ASSISTANT DIRECTOR LABOUR WELFARE KHUZDAR (OLD DDO KR4055)</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,435,000</u></b>	<b><u>2,193,957</u></b>	<b><u>2,635,160</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,435,000</u></b>	<b><u>2,193,957</u></b>	<b><u>2,635,160</u></b>
A01202	House Rent Allowance		384,000	310,035	384,000
A01203	Conveyance Allowance		475,000	396,016	475,000
A01206	Local Compensatory Allowance		208,000	96,101	208,000
A01207	Washing Allowance		11,000	720	11,000
A01208	Dress Allowance		14,000	2,400	14,000
A0120Q	Fixed Daily Allowance		20,000	9,600	20,000
A01211	Hill Allowance		40,000		40,000
A01217	Medical Allowance		284,000	224,070	284,000
A01222	Hardship allowance		2,000		2,000
A0122M	Adhoc Relief Allowance 2016		304,000		
A0122Y	AD-Hoc Relief Allowance 2017		356,000		
A0123G	Ad-hoc Relief 2018		360,000		
A0123P	Adhoc-Relief A 2019		322,000		
A01242	Consolidation Travelling Allowance		29,000		29,000
A0124C	Disparity Reduction Allowance		280,000	701,713	707,380
A0124F	Adhoc Relief Allowance-2021		345,000		
A0124R	Adhoc Relief 2022			453,302	459,780
A01265	Cash Handling Allowance		1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>4,055,000</u></b>	<b><u>4,055,000</u></b>	<b><u>3,163,750</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>96,000</u></b>
A03201	Postage and Telegraph		26,000	26,000	26,000
A03202	Telephone and trunk call		70,000	70,000	70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>458,000</u></b>	<b><u>458,000</u></b>	<b><u>365,750</u></b>
A03301	Gas		155,000	155,000	162,750
A03302	Water		103,000	103,000	103,000
A03304	Hot and cold weather charges		200,000	200,000	100,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041310 ADMINISTRATION</b>					
<b>KR7042 ASSISTANT DIRECTOR LABOUR WELFARE KHUZDAR (OLD DDO KR4055)</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>470,000</u>	<u>470,000</u>	<u>470,000</u>
A03402 Rent for office building			470,000	470,000	470,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,640,000</u>	<u>1,640,000</u>	<u>1,000,000</u>
A03805 Travelling Allowance			720,000	720,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			920,000	920,000	600,000
<b>A039 TOTAL GENERAL</b>			<u>1,391,000</u>	<u>1,391,000</u>	<u>1,232,000</u>
A03901 Stationery			260,000	260,000	286,000
A03902 Printing & Publication			70,000	70,000	70,000
A03905 Newspapers Periodicals & Books			50,000	50,000	
A03918 Exhibitions fairs and other national celebrations			300,000	300,000	300,000
A03970 Others			711,000	711,000	576,000
001 Others - Levies Training					15,000
003 Others			150,000		
030 other- Cost of Raw Material			561,000		561,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>647,000</u>	<u>647,000</u>	<u>705,200</u>
<b>A130 TOTAL TRANSPORT</b>			<u>402,000</u>	<u>402,000</u>	<u>442,200</u>
A13001 Transport			402,000	402,000	442,200
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>180,000</u>	<u>180,000</u>	<u>198,000</u>
A13101 Machinery & Equipment			180,000	180,000	198,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>KR7042</b>	<b>ASSISTANT DIRECTOR LABOUR WELFARE KHUZDAR (OLD DDO KR4055)</b>				
A13201 Furniture & Fixture			65,000	65,000	65,000
<b>ASSISTANT DIRECTOR LABOUR WELFARE KHUZDAR (OLD DDO KR4055)</b>			<b>13,386,000</b>	<b>11,571,916</b>	<b>11,854,730</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041310</b>	<b>ADMINISTRATION</b>						
<b>LI7016</b>	<b>DEPUTY DIRECTOR LABOUR WELFARE LORALAI (OLD DDO LI4024)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>9,431,000</u>	<u>7,646,881</u>	<u>8,422,250</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>22</b>	<u>5,815,000</u>	<u>5,217,921</u>	<u>5,932,530</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<u>2,600,000</u>	<u>2,124,351</u>	<u>2,652,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,600,000</u>	<u>2,124,351</u>	<u>2,652,000</u>
D026	Deputy Director	(BPS-18)		1			
D153	Deputy Director	(BPS-18)	1				
A085	Assistant Director	(BPS-17)	1	1			
R034	Research Officer	(BPS-17)		1			
R060	Research Officer	(BPS-17)	1				
S144	Statistical Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I007	Industrial Hygienist	(BPS-16)	1	1			
L015	Labour Officer	(BPS-16)	3	3			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<u>3,215,000</u>	<u>3,093,570</u>	<u>3,280,530</u>
A01151	Total Basic Pay of Other Staff		<u>12</u>	<u>12</u>	<u>3,215,000</u>	<u>3,092,340</u>	<u>3,279,300</u>
S042	Senior Clerk	(BPS-14)	1	1			
A132	Assistant Labour Officer	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
L014	Labour Inspectors	(BPS-09)	3	3			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			



**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041310</b>	<b>ADMINISTRATION</b>					
<b>LI7016</b>	<b>DEPUTY DIRECTOR LABOUR WELFARE LORALAI (OLD DDO LI4024)</b>					
S193	Sweeper (BPS-01)	1	1			
A01152	Personal pay				1,230	1,230
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,616,000</u></b>	<b><u>2,428,960</u></b>	<b><u>2,489,720</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,616,000</u></b>	<b><u>2,359,045</u></b>	<b><u>2,489,720</u></b>
A01202	House Rent Allowance			370,000	319,394	370,000
A01203	Conveyance Allowance			485,000	448,145	485,000
A01206	Local Compensatory Allowance			3,000		3,000
A01207	Washing Allowance			8,000	6,300	8,000
A01208	Dress Allowance			7,000	5,100	7,000
A0120Q	Fixed Daily Allowance			10,000	9,600	10,000
A01211	Hill Allowance			31,000	23,600	31,000
A01217	Medical Allowance			270,000	238,531	270,000
A01222	Hardship allowance			1,000	600	1,000
A01229	Special compensation allowance			114,000	114,236	114,000
A0122M	Adhoc Relief Allowance 2016			326,000		
A0122Y	AD-Hoc Relief Allowance 2017			461,000		
A01239	Special Allowance			8,000	5,100	8,000
A0123G	Ad-hoc Relief 2018			402,000		
A0123P	Adhoc-Relief A 2019			355,000		
A01242	Consolidation Travelling Allowance			9,000		9,000
A0124C	Disparity Reduction Allowance			361,000	663,743	652,580
A0124F	Adhoc Relief Allowance-2021			394,000	6,293	
A0124R	Adhoc Relief 2022				518,403	520,140
A01265	Cash Handling Allowance			1,000		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>69,915</u></b>	
A01274	Medical charges				69,915	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,090,000</u></b>	<b><u>1,090,000</u></b>	<b><u>1,099,400</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>67,000</u></b>
A03201	Postage and Telegraph			9,000	9,000	9,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>LI7016</b>	<b>DEPUTY DIRECTOR LABOUR WELFARE LORALAI (OLD DDO LI4024)</b>				
A03202	Telephone and trunk call		58,000	58,000	58,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>123,400</u></b>
A03302	Water		23,000	23,000	23,000
A03303	Electricity		74,000	74,000	81,400
A03304	Hot and cold weather charges		19,000	19,000	19,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03402	Rent for office building		122,000	122,000	122,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>651,000</u></b>	<b><u>651,000</u></b>	<b><u>651,000</u></b>
A03805	Travelling Allowance		218,000	218,000	218,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		433,000	433,000	433,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>134,000</u></b>	<b><u>134,000</u></b>	<b><u>136,000</u></b>
A03901	Stationery		80,000	80,000	88,000
A03902	Printing & Publication		25,000	25,000	25,000
A03905	Newspapers Periodicals & Books		6,000	6,000	
A03970	Others		23,000	23,000	23,000
003	Others		23,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>323,000</u></b>	<b><u>323,000</u></b>	<b><u>351,300</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>242,000</u></b>	<b><u>242,000</u></b>	<b><u>266,200</u></b>
A13001	Transport		242,000	242,000	266,200
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>45,100</u></b>
A13101	Machinery & Equipment		41,000	41,000	45,100

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>LI7016</b>	<b>DEPUTY DIRECTOR LABOUR WELFARE</b>				
	<b>LORALAI</b>				
	<b>(OLD DDO LI4024)</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A13201	Furniture & Fixture		40,000	40,000	40,000
<b>DEPUTY DIRECTOR LABOUR WELFARE</b>			<b>10,844,000</b>	<b>9,059,881</b>	<b>9,872,950</b>
<b>LORALAI</b>					
<b>(OLD DDO LI4024)</b>					

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041310</b>	<b>ADMINISTRATION</b>						
<b>LI7046</b>	<b>BALOCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO LI4068)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>8,862,000</b></u>	<u><b>6,399,352</b></u>	<u><b>8,374,250</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<u><b>5,471,000</b></u>	<u><b>4,371,840</b></u>	<u><b>6,013,770</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u><b>3,179,000</b></u>	<u><b>1,654,980</b></u>	<u><b>3,242,580</b></u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,179,000</u>	<u>1,654,980</u>	<u>3,242,580</u>
D026	Deputy Director	(BPS-18)		1			
D153	Deputy Director	(BPS-18)	1				
A085	Assistant Director	(BPS-17)	1	1			
L024	Lady Medical Officer	(BPS-17)	1	1			
M046	Medical Officer	(BPS-17)	1	1			
S112	Social Security Officer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<u><b>2,292,000</b></u>	<u><b>2,716,860</b></u>	<u><b>2,771,190</b></u>
A01151	Total Basic Pay of Other Staff		9	9	<u>2,292,000</u>	<u>2,716,860</u>	<u>2,771,190</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
L020	Lady Health Visitor	(BPS-09)	2	2			
D103	Dispenser	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S207	Sweeper (Female)	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,391,000</b></u>	<u><b>2,027,512</b></u>	<u><b>2,360,480</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>3,391,000</b></u>	<u><b>2,027,512</b></u>	<u><b>2,360,480</b></u>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>LI7046</b>	<b>BALUCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO LI4068)</b>				
A01202	House Rent Allowance		333,000	267,586	333,000
A01203	Conveyance Allowance		400,000	355,540	400,000
A01207	Washing Allowance		2,000	2,280	2,280
A01208	Dress Allowance		5,000	4,800	5,000
A0120Q	Fixed Daily Allowance		10,000	9,600	10,000
A01211	Hill Allowance		19,000	19,200	19,200
A01217	Medical Allowance		259,000	210,020	259,000
A0121B	Health Professional Allowance		179,000	84,000	179,000
A01222	Hardship allowance		1,000		1,000
A01226	Computer allowance		8,000	7,200	8,000
A01229	Special compensation allowance		96,000	97,160	96,000
A0122M	Adhoc Relief Allowance 2016		282,000		
A0122Y	AD-Hoc Relief Allowance 2017		382,000		
A0123G	Ad-hoc Relief 2018		382,000		
A0123P	Adhoc-Relief A 2019		295,000		
A01242	Consolidation Travelling Allowance		9,000		9,000
A0124C	Disparity Reduction Allowance		306,000	531,168	531,160
A0124F	Adhoc Relief Allowance-2021		337,000		
A0124R	Adhoc Relief 2022			430,958	421,840
A01252	Non Practising Allowance		86,000	8,000	86,000
			<b>8,862,000</b>	<b>6,399,352</b>	<b>8,374,250</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041310</b>	<b>ADMINISTRATION</b>						
<b>LI7133</b>	<b>TECHNICAL TRAINING CENTRE FOR WOMEN LORALAI (OLD DDO LI4195)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>8,241,000</b></u>	<u><b>6,722,314</b></u>	<u><b>8,211,910</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>28</b>	<b>28</b>	<u><b>4,905,000</b></u>	<u><b>4,280,620</b></u>	<u><b>5,471,660</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u><b>1,595,000</b></u>	<u><b>461,140</b></u>	<u><b>1,626,900</b></u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,595,000</u>	<u>461,140</u>	<u>1,626,900</u>
P058	Principal	(BPS-18)	1	1			
C048	Chief Instructor	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
S059	Senior Instructor	(BPS-16)	2	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>22</b>	<u><b>3,310,000</b></u>	<u><b>3,819,480</b></u>	<u><b>3,844,760</b></u>
A01151	Total Basic Pay of Other Staff		22	22	<u>3,310,000</u>	<u>3,819,480</u>	<u>3,844,760</u>
I017	Instructor	(BPS-14)	6	6			
J014	Junior Clerk	(BPS-11)	1	1			
E007	Electrician	(BPS-08)	1	1			
S105	Shop Assistant	(BPS-06)	3	3			
S169	Sub Store Keeper	(BPS-05)	1	1			
W030	Workshop Attendant	(BPS-05)	2	2			
D143	Driver	(BPS-04)	2	2			
T064	Tubewell Operator	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,336,000</b></u>	<u><b>2,441,694</b></u>	<u><b>2,740,250</b></u>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>LI7133</b>	<b>TECHNICAL TRAINING CENTRE FOR WOMEN LORALAI (OLD DDO LI4195)</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,336,000</u></b>	<b><u>2,441,694</u></b>	<b><u>2,740,250</u></b>
A01202	House Rent Allowance		447,000	339,856	447,000
A01203	Conveyance Allowance		601,000	452,616	601,000
A01207	Washing Allowance		6,000	5,310	6,000
A01208	Dress Allowance		11,000	9,300	11,000
A0120Q	Fixed Daily Allowance		19,000	19,200	19,200
A01211	Hill Allowance		63,000	38,600	63,000
A01217	Medical Allowance		316,000	307,500	316,000
A01222	Hardship allowance		2,000	2,400	2,400
A01229	Special compensation allowance		125,000	128,232	128,230
A0122M	Adhoc Relief Allowance 2016		202,000		
A0122Y	AD-Hoc Relief Allowance 2017		361,000		
A01238	Charge allowance		6,000		6,000
A01239	Special Allowance		4,000	1,344	4,000
A0123G	Ad-hoc Relief 2018		278,000		
A0123P	Adhoc-Relief A 2019		278,000		
A01242	Consolidation Travelling Allowance		9,000		9,000
A0124C	Disparity Reduction Allowance		334,000	718,844	711,340
A0124F	Adhoc Relief Allowance-2021		274,000	2,406	
A0124R	Adhoc Relief 2022			416,086	416,080
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,416,000</u></b>	<b><u>1,416,000</u></b>	<b><u>1,486,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>49,000</u></b>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and trunk call		42,000	42,000	42,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>996,000</u></b>	<b><u>996,000</u></b>	<b><u>1,069,500</u></b>
A03301	Gas		158,000	158,000	165,900
A03302	Water		158,000	158,000	158,000
A03303	Electricity		656,000	656,000	721,600
A03304	Hot and cold weather charges		24,000	24,000	24,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041310 ADMINISTRATION</b>					
<b>LI7133 TECHNICAL TRAINING CENTRE FOR WOMEN LORALAI (OLD DDO LI4195)</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805 Travelling Allowance			73,000	73,000	73,000
A03806 Transportation of Goods			7,000	7,000	7,000
<b>A039 TOTAL GENERAL</b>			<u>291,000</u>	<u>291,000</u>	<u>287,500</u>
A03901 Stationery			75,000	75,000	82,500
A03902 Printing & Publication			24,000	24,000	24,000
A03905 Newspapers Periodicals & Books			11,000	11,000	
A03970 Others			181,000	181,000	181,000
003 Others			26,000		26,000
030 other- Cost of Raw Material			155,000		155,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>65,000</u>	<u>65,000</u>	<u>68,500</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>35,000</u>	<u>35,000</u>	<u>38,500</u>
A13101 Machinery & Equipment			35,000	35,000	38,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
<b>TECHNICAL TRAINING CENTRE FOR WOMEN LORALAI (OLD DDO LI4195)</b>			<b>9,722,000</b>	<b>8,203,314</b>	<b>9,766,410</b>



**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041310</b>	<b>ADMINISTRATION</b>						
<b>NB7011</b>	<b>ASSISTANT DIRECTOR LABOUR WELFARE D M JAMALI (OLD DDO NB4014)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>10,999,000</u>	<u>10,685,299</u>	<u>10,866,050</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<u>6,804,000</u>	<u>7,283,115</u>	<u>7,524,650</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>2,366,000</u>	<u>2,576,625</u>	<u>2,663,040</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,366,000</u>	<u>2,576,625</u>	<u>2,663,040</u>
D026	Deputy Director	(BPS-18)		1			
D153	Deputy Director	(BPS-18)	1				
A085	Assistant Director	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I007	Industrial Hygienist	(BPS-16)	1	1			
L015	Labour Officer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<u>4,438,000</u>	<u>4,706,490</u>	<u>4,861,610</u>
A01151	Total Basic Pay of Other Staff		16	16	<u>4,377,000</u>	<u>4,706,490</u>	<u>4,800,610</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A132	Assistant Labour Officer	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
A370	Assistant Statistical Investigator	(BPS-09)	1	1			
L014	Labour Inspectors	(BPS-09)	4	4			
L114	Labour Inspector (Female)	(BPS-09)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041310</b>	<b>ADMINISTRATION</b>					
<b>NB7011</b>	<b>ASSISTANT DIRECTOR LABOUR WELFARE D M JAMALI (OLD DDO NB4014)</b>					
S193	Sweeper (BPS-01)	1	1			
A01152	Personal pay			61,000		61,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,195,000</u></b>	<b><u>3,402,184</u></b>	<b><u>3,341,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,195,000</u></b>	<b><u>3,402,184</u></b>	<b><u>3,341,400</u></b>
A01202	House Rent Allowance			422,000	455,086	455,080
A01203	Conveyance Allowance			561,000	618,785	618,780
A01206	Local Compensatory Allowance				8,112	8,110
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A0120Q	Fixed Daily Allowance			10,000	9,600	10,000
A01217	Medical Allowance			339,000	359,281	359,310
A01222	Hardship allowance			1,000	600	1,000
A01226	Computer allowance				2,400	2,400
A01229	Special compensation allowance			144,000	155,839	155,260
A0122M	Adhoc Relief Allowance 2016			404,000		
A0122Y	AD-Hoc Relief Allowance 2017			454,000		
A01239	Special Allowance			19,000	41,400	41,400
A0123G	Ad-hoc Relief 2018			522,000		
A0123P	Adhoc-Relief A 2019			381,000	36,281	
A01242	Consolidation Travelling Allowance			9,000		9,000
A0124C	Disparity Reduction Allowance			442,000	938,777	938,770
A0124F	Adhoc Relief Allowance-2021			458,000	38,835	
A0124R	Adhoc Relief 2022				703,588	706,690
A01270	Other			15,000	21,600	21,600
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,025,000</u></b>	<b><u>1,025,000</u></b>	<b><u>1,033,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>49,000</u></b>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			43,000	43,000	43,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>126,000</u></b>	<b><u>126,000</u></b>	<b><u>134,100</u></b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>NB7011</b>	<b>ASSISTANT DIRECTOR LABOUR WELFARE D M JAMALI (OLD DDO NB4014)</b>				
A03302	Water		26,000	26,000	26,000
A03303	Electricity		81,000	81,000	89,100
A03304	Hot and cold weather charges		19,000	19,000	19,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
A03402	Rent for office building		180,000	180,000	180,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>545,000</u></b>	<b><u>545,000</u></b>	<b><u>545,000</u></b>
A03805	Travelling Allowance		250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		295,000	295,000	295,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>125,000</u></b>	<b><u>125,000</u></b>	<b><u>125,200</u></b>
A03901	Stationery		72,000	72,000	79,200
A03902	Printing & Publication		25,000	25,000	25,000
A03905	Newspapers Periodicals & Books		7,000	7,000	
A03970	Others		21,000	21,000	21,000
003	Others		21,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>308,000</u></b>	<b><u>308,000</u></b>	<b><u>334,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>242,000</u></b>
A13001	Transport		220,000	220,000	242,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>49,500</u></b>
A13101	Machinery & Equipment		45,000	45,000	49,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>NB7011</b>	<b>ASSISTANT DIRECTOR LABOUR WELFARE D M JAMALI (OLD DDO NB4014)</b>				
A13201 Furniture & Fixture			43,000	43,000	43,000
<b>ASSISTANT DIRECTOR LABOUR WELFARE D M JAMALI (OLD DDO NB4014)</b>			<b>12,332,000</b>	<b>12,018,299</b>	<b>12,233,850</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041310</b>	<b>ADMINISTRATION</b>						
<b>NB7031</b>	<b>BALUCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO NB4038)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,848,000</b></u>	<u><b>6,201,694</b></u>	<u><b>6,513,110</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<u><b>4,060,000</b></u>	<u><b>4,150,650</b></u>	<u><b>4,355,540</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u><b>2,011,000</b></u>	<u><b>1,891,510</b></u>	<u><b>2,051,220</b></u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,011,000</u>	<u>1,891,510</u>	<u>2,051,220</u>
D026	Deputy Director	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
L024	Lady Medical Officer	(BPS-17)	1	1			
M046	Medical Officer	(BPS-17)	1	1			
S112	Social Security Officer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<u><b>2,049,000</b></u>	<u><b>2,259,140</b></u>	<u><b>2,304,320</b></u>
A01151	Total Basic Pay of Other Staff		8	8	<u>2,049,000</u>	<u>2,259,140</u>	<u>2,304,320</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
L020	Lady Health Visitor	(BPS-09)	1	1			
D103	Dispenser	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S207	Sweeper (Female)	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,788,000</b></u>	<u><b>2,051,044</b></u>	<u><b>2,157,570</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,788,000</b></u>	<u><b>2,051,044</b></u>	<u><b>2,157,570</b></u>
A01202	House Rent Allowance				269,000	262,843	269,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>NB7031</b>	<b>BALOCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO NB4038)</b>				
A01203	Conveyance Allowance		380,000	347,356	380,000
A01207	Washing Allowance		5,000	3,600	5,000
A01208	Dress Allowance		7,000	6,000	7,000
A0120Q	Fixed Daily Allowance		10,000	9,600	10,000
A01217	Medical Allowance		253,000	193,382	253,000
A0121B	Health Professional Allowance		126,000	126,000	126,000
A01226	Computer allowance		8,000	7,200	8,000
A01229	Special compensation allowance		80,000	85,632	85,030
A0122M	Adhoc Relief Allowance 2016		235,000		
A0122Y	AD-Hoc Relief Allowance 2017		331,000		
A01239	Special Allowance		8,000		8,000
A0123G	Ad-hoc Relief 2018		260,000		
A0123P	Adhoc-Relief A 2019		229,000	16,940	
A01242	Consolidation Travelling Allowance		9,000		9,000
A0124C	Disparity Reduction Allowance		249,000	538,916	515,900
A0124F	Adhoc Relief Allowance-2021		254,000	19,609	
A0124R	Adhoc Relief 2022			412,366	397,040
A01252	Non Practising Allowance		75,000	12,000	75,000
A01270	Other			9,600	9,600
<b>BALOCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO NB4038)</b>			<b>6,848,000</b>	<b>6,201,694</b>	<b>6,513,110</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041310</b>	<b>ADMINISTRATION</b>						
<b>NI7016</b>	<b>ASSISTANT DIRECTOR LABOUR WELFARE NUSHKI (OLD DDO NI4020)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,332,000</u>	<u>3,379,645</u>	<u>4,871,470</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<u>3,476,000</u>	<u>2,239,030</u>	<u>3,545,520</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u>1,222,000</u>		<u>1,246,440</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,222,000</u>		<u>1,246,440</u>
A085	Assistant Director	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<u>2,254,000</u>	<u>2,239,030</u>	<u>2,299,080</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>2,254,000</u>	<u>2,239,030</u>	<u>2,299,080</u>
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
L014	Labour Inspectors	(BPS-09)	3	3			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,856,000</u>	<u>1,140,615</u>	<u>1,325,950</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,856,000</u>	<u>1,140,615</u>	<u>1,325,950</u>
A01202	House Rent Allowance				204,000	161,532	204,000
A01203	Conveyance Allowance				276,000	204,120	276,000
A01207	Washing Allowance				4,000	2,760	4,000
A01208	Dress Allowance				3,000	2,400	3,000
A0120Q	Fixed Daily Allowance				10,000	9,600	10,000
A01211	Hill Allowance				1,000		1,000
A01217	Medical Allowance				180,000	144,000	180,000
A01222	Hardship allowance				1,000	600	1,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>NI7016</b>	<b>ASSISTANT DIRECTOR LABOUR WELFARE NUSHKI (OLD DDO NI4020)</b>				
A01229	Special compensation allowance		49,000	56,544	56,540
A0122M	Adhoc Relief Allowance 2016		169,000		
A0122Y	AD-Hoc Relief Allowance 2017		205,000		
A01239	Special Allowance		24,000		24,000
A0123G	Ad-hoc Relief 2018		198,000		
A0123P	Adhoc-Relief A 2019		173,000		
A01242	Consolidation Travelling Allowance		9,000		9,000
A0124C	Disparity Reduction Allowance		187,000	331,056	331,050
A0124F	Adhoc Relief Allowance-2021		157,000	1,635	
A0124R	Adhoc Relief 2022			220,368	220,360
A01270	Other		6,000	6,000	6,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>328,000</u></b>	<b><u>328,000</u></b>	<b><u>351,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>71,000</u></b>
A03302	Water		8,000	8,000	8,000
A03303	Electricity		40,000	40,000	44,000
A03304	Hot and cold weather charges		19,000	19,000	19,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>171,000</u></b>	<b><u>171,000</u></b>	<b><u>192,200</u></b>
A03805	Travelling Allowance		65,000	65,000	65,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		106,000	106,000	127,200
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>82,000</u></b>
A03901	Stationery		50,000	50,000	55,000
A03902	Printing & Publication		8,000	8,000	8,000
A03905	Newspapers Periodicals & Books		7,000	7,000	
A03970	Others		19,000	19,000	19,000



**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>NI7016</b>	<b>ASSISTANT DIRECTOR LABOUR WELFARE NUSHKI (OLD DDO NI4020)</b>				
003	Others		19,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>115,000</u></b>	<b><u>115,000</u></b>	<b><u>123,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>70,400</u></b>
A13001	Transport		64,000	64,000	70,400
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>23,100</u></b>
A13101	Machinery & Equipment		21,000	21,000	23,100
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture & Fixture		30,000	30,000	30,000
<b>ASSISTANT DIRECTOR LABOUR WELFARE NUSHKI (OLD DDO NI4020)</b>			<b>5,775,000</b>	<b>3,822,645</b>	<b>5,346,170</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041310</b>	<b>ADMINISTRATION</b>					
<b>NI7100</b>	<b>WOMEN TECHNICAL TRAINING CENTRE NUSHKI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,982,000</b></u>		<u><b>1,918,920</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b>5</b>	<u><b>1,446,000</b></u>		<u><b>1,474,920</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>377,000</b></u>		<u><b>384,540</b></u>
A01101	Total Basic Pay Of Officer	1	1	<u>377,000</u>		<u>384,540</u>
S059	Senior Instructor (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u><b>1,069,000</b></u>		<u><b>1,090,380</b></u>
A01151	Total Basic Pay of Other Staff	4	4	<u>1,069,000</u>		<u>1,090,380</u>
I017	Instructor (BPS-14)	2	2			
J014	Junior Clerk (BPS-11)	1	1			
S105	Shop Assistant (BPS-06)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>536,000</b></u>		<u><b>444,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>536,000</b></u>		<u><b>444,000</b></u>
A01202	House Rent Allowance			200,000		200,000
A01203	Conveyance Allowance			168,000		168,000
A01207	Washing Allowance			16,000		16,000
A01208	Dress Allowance			12,000		12,000
A01211	Hill Allowance			12,000		12,000
A01217	Medical Allowance			36,000		36,000
A0122Y	AD-Hoc Relief Allowance 2017			28,000		
A0123G	Ad-hoc Relief 2018			32,000		
A0123P	Adhoc-Relief A 2019			32,000		
<b>WOMEN TECHNICAL TRAINING CENTRE NUSHKI</b>				<b>1,982,000</b>		<b>1,918,920</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041310</b>	<b>ADMINISTRATION</b>						
<b>QA7087</b>	<b>ADMINISTRATION SECRETARIAT (LABOUR) (OLD DDO QA4209)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>248,191,000</u>	<u>78,036,337</u>	<u>387,522,440</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>64</b>	<b>65</b>	<u>197,197,000</u>	<u>27,657,866</u>	<u>329,102,020</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>27</b>	<b>28</b>	<u>18,812,000</u>	<u>21,948,975</u>	<u>22,588,120</u>
A01101	Total Basic Pay Of Officer		27	28	<u>18,688,000</u>	<u>21,202,917</u>	<u>21,726,870</u>
S015	Secretary	(BPS-20)	1	1			
A022	Additional Secretary	(BPS-19)	1	1			
D060	Deputy Secretary	(BPS-18)	2	2			
C116	Computer Programmer	(BPS-17)		1			
P066	Private Secretary	(BPS-17)	1	1			
S026	Section Officer	(BPS-17)	6	6			
S187	Superintendent	(BPS-17)	4	4			
A055	Assistant	(BPS-16)	8	8			
A422	Assistant Private Secretary	(BPS-16)	3	3			
C109	Computer Operator	(BPS-16)	1	1			
A01102	Personal pay				124,000	13,800	124,000
A01103	Special pay					58,700	63,700
A01105	Qualification Pay					20,032	20,030
A01150	Others					653,526	653,520
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>37</b>	<b>37</b>	<u>178,385,000</u>	<u>5,708,891</u>	<u>306,513,900</u>
A01151	Total Basic Pay of Other Staff		37	37	<u>6,385,000</u>	<u>5,707,691</u>	<u>6,512,700</u>
S042	Senior Clerk	(BPS-14)	5	5			
S147	Stenographer	(BPS-14)	7	7			
A269	Assistant Computer Operator	(BPS-12)	2	2			
J014	Junior Clerk	(BPS-11)	6	6			

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041310</b>	<b>ADMINISTRATION</b>						
<b>QA7087</b>	<b>ADMINISTRATION SECRETARIAT (LABOUR) (OLD DDO QA4209)</b>						
M005	Machine Operator	(BPS-05)	1				
D143	Driver	(BPS-04)	3	3			
M005	Machine Operator	(BPS-04)		1			
D003	Daftari	(BPS-02)	2	2			
N003	Naib Qasid	(BPS-01)	11	11			
A01153	Special pay					1,200	1,200
A01170	Others				172,000,000		300,000,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>50,994,000</u></b>	<b><u>50,378,471</u></b>	<b><u>58,420,420</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>44,994,000</u></b>	<b><u>40,866,501</u></b>	<b><u>43,402,420</u></b>
A01201	Senior post Allowance				5,000	15,000	15,000
A01202	House Rent Allowance				542,000	150,754	542,000
A01203	Conveyance Allowance				1,822,000	1,370,154	1,822,000
A01207	Washing Allowance				102,000	9,100	102,000
A01208	Dress Allowance				18,000	9,100	18,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				9,887,000	12,183,450	12,066,650
A01211	Hill Allowance				72,000	40,200	72,000
A01212	Telecommunication allowance					106,000	103,000
A01217	Medical Allowance				1,121,000	811,269	1,121,000
A01222	Hardship allowance				1,000		1,000
A01224	Entertainment allowance				15,000	7,200	15,000
A01226	Computer allowance				24,000	18,000	24,000
A01228	Orderly allowance				140,000	210,000	210,000
A0122M	Adhoc Relief Allowance 2016				1,613,000		
A0122Y	AD-Hoc Relief Allowance 2017				2,389,000	920	
A01235	Secretariat allowance					964,510	958,890
A01236	Deputation allowance					108,000	108,000
A01239	Special Allowance				2,052,000	1,863,816	2,052,000
A0123G	Ad-hoc Relief 2018				2,082,000	920	
A0123K	Superior Executive Allowance				4,652,000	5,036,200	4,994,600
A0123P	Adhoc-Relief A 2019				1,506,000	460	
A01240	Utility Allowance for Gas				2,292,000	1,644,000	2,292,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>QA7087</b>	<b>ADMINISTRATION SECRETARIAT (LABOUR) (OLD DDO QA4209)</b>				
A01241	Utility Allowance for Electricity		2,292,000	1,644,000	2,292,000
A01242	Consolidation Travelling Allowance		58,000		58,000
A0124C	Disparity Reduction Allowance			62,414	62,410
A0124F	Adhoc Relief Allowance-2021		1,862,000	920	
A0124R	Adhoc Relief 2022			2,532,892	2,512,260
A01270	Other		10,447,000	12,077,222	11,960,610
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>6,000,000</u></b>	<b><u>9,511,970</u></b>	<b><u>15,018,000</u></b>
A01271	Overtime allowance			18,000	18,000
A01273	Honoraria			2,493,970	
A01274	Medical charges		6,000,000	7,000,000	15,000,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>10,773,000</u></b>	<b><u>17,923,000</u></b>	<b><u>11,455,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>
A03201	Postage and Telegraph		52,000	52,000	52,000
A03202	Telephone and trunk call		800,000	800,000	800,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>200,000</u></b>	
A03304	Hot and cold weather charges			200,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>6,391,000</u></b>	<b><u>12,441,000</u></b>	<b><u>7,161,000</u></b>
A03805	Travelling Allowance		2,500,000	5,000,000	2,500,000
A03806	Transportation of Goods		24,000	74,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,850,000	7,350,000	4,620,000
A03808	Conveyance charges		17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>3,530,000</u></b>	<b><u>4,430,000</u></b>	<b><u>3,442,600</u></b>
A03901	Stationery		666,000	1,166,000	732,600
A03902	Printing & Publication		110,000	210,000	110,000
A03905	Newspapers Periodicals & Books		154,000	254,000	

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>QA7087</b>	<b>ADMINISTRATION SECRETARIAT (LABOUR) (OLD DDO QA4209)</b>				
A03906	Uniforms and protective clothing		100,000	200,000	100,000
A03918	Exhibitions fairs and other national celebrations		2,000,000	2,000,000	2,000,000
A03970	Others		500,000	600,000	500,000
003	Others		500,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>125,000,000</u></b>	<b><u>217,068,082</u></b>	<b><u>267,836,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>125,000,000</u></b>	<b><u>217,068,082</u></b>	<b><u>267,836,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		100,000,000	13,000,000	50,000,000
A05270	To Others		25,000,000	204,068,082	217,836,000
201	For Balochistan Institute of Technical Education (BITE)		25,000,000		25,000,000
320	Fund for Home Based Workers				100,000,000
321	Grant in Aid TTC Kharan PPP Mode				92,836,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>76,850,000</u></b>	<b><u>49,541,321</u></b>	<b><u>76,850,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>76,750,000</u></b>	<b><u>49,141,321</u></b>	<b><u>76,750,000</u></b>
A06102	Others		76,750,000	49,092,561	76,750,000
A06103	Cash Awards			48,760	
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>100,000</u></b>	<b><u>400,000</u></b>	<b><u>100,000</u></b>
A06301	Entertainments & Gifts		100,000	400,000	100,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>10,000,000</u></b>		<b><u>13,100,000</u></b>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<b><u>10,000,000</u></b>		<b><u>12,000,000</u></b>
A09501	Transport		10,000,000		12,000,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041310 ADMINISTRATION</b>					
<b>QA7087 ADMINISTRATION SECRETARIAT (LABOUR) (OLD DDO QA4209)</b>					
001 Purchase of Transport			10,000,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>1,000,000</u></b>
A09601 Plant and Machinery					1,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<b><u>100,000</u></b>
A09701 Furniture and Fixtures					100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>12,350,000</u></b>	<b><u>12,950,000</u></b>	<b><u>12,565,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,650,000</u></b>	<b><u>1,850,000</u></b>	<b><u>1,815,000</u></b>
A13001 Transport			1,650,000	1,850,000	1,815,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>500,000</u></b>	<b><u>700,000</u></b>	<b><u>550,000</u></b>
A13101 Machinery & Equipment			500,000	700,000	550,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>200,000</u></b>	<b><u>400,000</u></b>	<b><u>200,000</u></b>
A13201 Furniture & Fixture			200,000	400,000	200,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>
A13301 Office Buildings			10,000,000	10,000,000	10,000,000
<b>ADMINISTRATION SECRETARIAT (LABOUR) (OLD DDO QA4209)</b>			<b>483,164,000</b>	<b>375,518,740</b>	<b>769,329,040</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041310</b>	<b>ADMINISTRATION</b>						
<b>QA7088</b>	<b>ADMINISTRATION LABOUR DIRECTORATE QUETTA (OLD DDO QA4211)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>48,661,000</u>	<u>50,921,295</u>	<u>51,407,730</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>88</b>	<b>88</b>	<u>29,253,000</u>	<u>35,102,305</u>	<u>36,043,110</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>28</b>	<b>28</b>	<u>12,346,000</u>	<u>17,304,336</u>	<u>17,824,050</u>
A01101	Total Basic Pay Of Officer		28	28	<u>12,300,000</u>	<u>17,304,336</u>	<u>17,778,050</u>
D087	Director General	(BPS-20)	1	1			
J009	Joint Director	(BPS-19)	2	2			
J079	Joint Director (Weight & Measure)	(BPS-19)	1	1			
C222	Chief Admn: Officer	(BPS-18)	1	1			
D026	Deputy Director	(BPS-18)		1			
D153	Deputy Director	(BPS-18)	1				
D381	Deputy Director (Gender Unit)	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
A426	Assistant Director Child (Gender Unit)	(BPS-17)	1	1			
L065	Law Officer	(BPS-17)	1	1			
O030	Occupetional Safety Health Officer	(BPS-17)	1	1			
P213	Provincial Assistant	(BPS-17)	1	1			
R034	Research Officer	(BPS-17)		1			
R060	Research Officer	(BPS-17)	1				
S187	Superintendent	(BPS-17)	4	4			
S259	Superintendent (Edn: Cess)	(BPS-17)	1	1			
S269	Secretary Minimum Wages	(BPS-17)	1	1			



**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041310</b>	<b>ADMINISTRATION</b>						
<b>QA7088</b>	<b>ADMINISTRATION LABOUR DIRECTORATE QUETTA (OLD DDO QA4211)</b>						
A055	Assistant	(BPS-16)	3	3			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
A427	Labour Officer (Gender Unit)	(BPS-16)	1	1			
T075	Technicians	(BPS-16)	1	1			
A01102	Personal pay				46,000		46,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>60</b>	<b>60</b>	<b><u>16,907,000</u></b>	<b><u>17,797,969</u></b>	<b><u>18,219,060</u></b>
A01151	Total Basic Pay of Other Staff		<b>60</b>	<b>60</b>	<b><u>16,887,000</u></b>	<b><u>17,783,929</u></b>	<b><u>18,199,060</u></b>
S042	Senior Clerk	(BPS-14)	5	5			
S147	Stenographer	(BPS-14)	5	5			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A132	Assistant Labour Officer	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	8	8			
L014	Labour Inspectors	(BPS-09)	7	7			
S260	Senior Clerk (Edn: Cess)	(BPS-09)	2	2			
D143	Driver	(BPS-04)	9	9			
M005	Machine Operator	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	16	16			
S008	Sanitary worker	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				20,000	14,040	20,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041310</b>	<b>ADMINISTRATION</b>					
<b>QA7088</b>	<b>ADMINISTRATION LABOUR DIRECTORATE QUETTA (OLD DDO QA4211)</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>19,408,000</u></b>	<b><u>15,818,990</u></b>	<b><u>15,364,620</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>19,408,000</u></b>	<b><u>15,068,861</u></b>	<b><u>15,364,620</u></b>
A01202	House Rent Allowance			2,741,000	2,894,548	2,905,560
A01203	Conveyance Allowance			2,101,000	2,206,928	2,208,860
A01206	Local Compensatory Allowance			372,000	339,504	372,000
A01207	Washing Allowance			38,000	35,352	38,000
A01208	Dress Allowance			33,000	32,700	34,200
A0120Q	Fixed Daily Allowance			86,000	76,800	86,000
A01211	Hill Allowance			124,000	118,000	124,000
A01216	Qualification allowance			9,000		9,000
A01217	Medical Allowance			1,387,000	1,415,788	1,420,530
A01222	Hardship allowance			2,000	1,000	2,000
A01224	Entertainment allowance			10,000	6,000	10,000
A01226	Computer allowance			10,000	7,200	10,000
A01229	Special compensation allowance			6,000	10,550	10,550
A0122M	Adhoc Relief Allowance 2016			1,854,000		
A0122N	Special Conveyance Allowance to Disbalded Employee			24,000	24,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017			2,455,000		
A01233	Unattractive area allowance				1,446	
A01239	Special Allowance			75,000		75,000
A0123G	Ad-hoc Relief 2018			2,176,000		
A0123P	Adhoc-Relief A 2019			1,771,000		
A01242	Consolidation Travelling Allowance			73,000		73,000
A0124C	Disparity Reduction Allowance			1,831,000	4,459,716	4,473,160
A0124F	Adhoc Relief Allowance-2021			2,192,000		
A0124R	Adhoc Relief 2022				3,438,529	3,450,760
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			37,000	800	37,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>750,129</u></b>	
A01274	Medical charges				750,129	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,909,000</u></b>	<b><u>3,909,000</u></b>	<b><u>4,180,550</u></b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041310 ADMINISTRATION</b>					
<b>QA7088 ADMINISTRATION LABOUR DIRECTORATE QUETTA (OLD DDO QA4211)</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>237,000</u></b>	<b><u>237,000</u></b>	<b><u>237,000</u></b>
A03201 Postage and Telegraph			37,000	37,000	37,000
A03202 Telephone and trunk call			200,000	200,000	200,000
<b>A033 TOTAL UTILITIES</b>			<b><u>286,000</u></b>	<b><u>286,000</u></b>	<b><u>291,750</u></b>
A03301 Gas			115,000	115,000	120,750
A03302 Water			33,000	33,000	33,000
A03304 Hot and cold weather charges			39,000	39,000	39,000
A03305 P.O.L. for Generator			99,000	99,000	99,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,744,000</u></b>	<b><u>2,744,000</u></b>	<b><u>2,998,400</u></b>
A03805 Travelling Allowance			1,455,000	1,455,000	1,455,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,272,000	1,272,000	1,526,400
A03808 Conveyance charges			17,000	17,000	17,000
<b>A039 TOTAL GENERAL</b>			<b><u>642,000</u></b>	<b><u>642,000</u></b>	<b><u>653,400</u></b>
A03901 Stationery			404,000	404,000	444,400
A03902 Printing & Publication			98,000	98,000	98,000
001 Printing			70,000		70,000
007 Printing and Publication for Gender Unint			28,000		28,000
A03905 Newspapers Periodicals & Books			29,000	29,000	
A03970 Others			111,000	111,000	111,000
003 Others			67,000		67,000
123 Other for Gender Unit			44,000		44,000
<b>A06 TOTAL TRANSFERS</b>				<b><u>45,070</u></b>	
<b>A061 TOTAL SCHOLARSHIP</b>				<b><u>45,070</u></b>	
A06103 Cash Awards				45,070	

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041310 ADMINISTRATION</b>					
<b>QA7088 ADMINISTRATION LABOUR DIRECTORATE QUETTA (OLD DDO QA4211)</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>17,700,000</u>	<u>700,000</u>	<u>19,000,000</u>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>17,000,000</u>		<u>17,000,000</u>
A09501 Transport			17,000,000		17,000,000
001 Purchase of Transport			17,000,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>700,000</u>	<u>700,000</u>	<u>2,000,000</u>
A09601 Plant and Machinery			700,000	700,000	2,000,000
002 Plant and Machinery			700,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,286,000</u>	<u>1,286,000</u>	<u>1,408,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>957,000</u>	<u>957,000</u>	<u>1,052,700</u>
A13001 Transport			957,000	957,000	1,052,700
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>263,000</u>	<u>263,000</u>	<u>289,300</u>
A13101 Machinery & Equipment			263,000	263,000	289,300
001 Repair of Machinery and Equipment			216,000		
013 Machinery and Equipment for Gender Unit			47,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13201 Furniture & Fixture			66,000	66,000	66,000
<b>ADMINISTRATION LABOUR DIRECTORATE QUETTA (OLD DDO QA4211)</b>			<b>71,556,000</b>	<b>56,861,365</b>	<b>75,996,280</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041310</b>	<b>ADMINISTRATION</b>					
<b>QA7089</b>	<b>JOINT DIRECTOR LABOUR WELFARE-QTA (OLD DDO QA4213)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>12,305,000</u>	<u>8,422,828</u>	<u>11,197,660</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<u>8,038,000</u>	<u>5,725,337</u>	<u>8,213,580</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<u>2,650,000</u>	<u>1,012,980</u>	<u>2,703,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>2,650,000</u>	<u>1,012,980</u>	<u>2,703,000</u>
J009	Joint Director (BPS-19)	1	1			
S187	Superintendent (BPS-17)	1	1			
A056	Assistant Accounts Officer (BPS-16)		1			
A369	Assistant Accounts Officer (BPS-16)	1				
A422	Assistant Private Secretary (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<u>5,388,000</u>	<u>4,712,357</u>	<u>5,510,580</u>
A01151	Total Basic Pay of Other Staff	14	14	<u>5,348,000</u>	<u>4,642,457</u>	<u>5,454,960</u>
A007	Accountant (BPS-14)	1	1			
R012	Reader (BPS-14)	1	1			
S042	Senior Clerk (BPS-14)	1	1			
S147	Stenographer (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
D143	Driver (BPS-04)	1	1			
C064	Chowkidar (BPS-01)	2	2			
M059	Messengers (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	4	4			
S193	Sweeper (BPS-01)	1	1			
A01152	Personal pay			40,000	69,900	55,620

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>QA7089</b>	<b>JOINT DIRECTOR LABOUR WELFARE-QTA (OLD DDO QA4213)</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,267,000</u></b>	<b><u>2,697,491</u></b>	<b><u>2,984,080</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,267,000</u></b>	<b><u>2,697,491</u></b>	<b><u>2,984,080</u></b>
A01202	House Rent Allowance		623,000	502,496	623,000
A01203	Conveyance Allowance		505,000	435,908	505,000
A01206	Local Compensatory Allowance		89,000	78,868	89,000
A01207	Washing Allowance		11,000	7,200	11,000
A01208	Dress Allowance		11,000	7,200	11,000
A0120Q	Fixed Daily Allowance		10,000	9,600	10,000
A01211	Hill Allowance		32,000	29,600	32,000
A01217	Medical Allowance		345,000	268,152	345,000
A01222	Hardship allowance		1,000	600	1,000
A0122M	Adhoc Relief Allowance 2016		396,000	5,088	
A0122N	Special Conveyance Allowance to Disbalded Employee		24,000	24,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017		495,000	6,774	
A0123G	Ad-hoc Relief 2018		495,000	6,774	
A0123P	Adhoc-Relief A 2019		426,000	21,138	
A01242	Consolidation Travelling Allowance		9,000		9,000
A0124C	Disparity Reduction Allowance		342,000	748,565	748,560
A0124F	Adhoc Relief Allowance-2021		423,000		
A0124R	Adhoc Relief 2022			545,528	545,520
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		29,000		29,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,359,000</u></b>	<b><u>2,359,000</u></b>	<b><u>2,528,550</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A03201	Postage and Telegraph		10,000	10,000	10,000
A03202	Telephone and trunk call		60,000	60,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>440,000</u></b>	<b><u>440,000</u></b>	<b><u>465,850</u></b>
A03301	Gas		81,000	81,000	85,050
A03302	Water		41,000	41,000	41,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>QA7089</b>	<b>JOINT DIRECTOR LABOUR WELFARE-QTA (OLD DDO QA4213)</b>				
A03303	Electricity		218,000	218,000	239,800
A03304	Hot and cold weather charges		100,000	100,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,398,000</u></b>	<b><u>1,398,000</u></b>	<b><u>1,549,600</u></b>
A03805	Travelling Allowance		640,000	640,000	640,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		758,000	758,000	909,600
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>451,000</u></b>	<b><u>451,000</u></b>	<b><u>443,100</u></b>
A03901	Stationery		221,000	221,000	243,100
A03902	Printing & Publication		50,000	50,000	50,000
A03905	Newspapers Periodicals & Books		30,000	30,000	
A03970	Others		150,000	150,000	150,000
003	Others		150,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>339,000</u></b>	<b><u>339,000</u></b>	<b><u>368,800</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>198,000</u></b>	<b><u>198,000</u></b>	<b><u>217,800</u></b>
A13001	Transport		198,000	198,000	217,800
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>110,000</u></b>
A13101	Machinery & Equipment		100,000	100,000	110,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>41,000</u></b>
A13201	Furniture & Fixture		41,000	41,000	41,000
<b>JOINT DIRECTOR LABOUR WELFARE-QTA (OLD DDO QA4213)</b>			<b>15,003,000</b>	<b>11,120,828</b>	<b>14,095,010</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041310</b>	<b>ADMINISTRATION</b>						
<b>QA7090</b>	<b>SENIOR RESEARCH OFFICER- QUETTA (OLD DDO QA4215)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>16,958,000</u>	<u>14,923,667</u>	<u>16,444,750</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>28</b>	<b>28</b>	<u>11,162,000</u>	<u>9,876,460</u>	<u>11,385,200</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>3,253,000</u>	<u>2,996,862</u>	<u>3,318,060</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,253,000</u>	<u>2,996,862</u>	<u>3,318,060</u>
S072	Senior Research Officer	(BPS-18)	1	1			
R034	Research Officer	(BPS-17)		4			
R060	Research Officer	(BPS-17)	4				
S144	Statistical Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<u>7,909,000</u>	<u>6,879,598</u>	<u>8,067,140</u>
A01151	Total Basic Pay of Other Staff		21	21	<u>7,907,000</u>	<u>6,879,598</u>	<u>8,065,140</u>
A007	Accountant	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	2	2			
D013	Data Entry Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	1	1			
M024	Manpower Survey Officer	(BPS-11)	1	1			
S143	Statistical Investigators	(BPS-11)	3	3			
S192	Surveyor	(BPS-11)	3	3			
A370	Assistant Statistical Investigator	(BPS-09)	3	3			
D013	Data Entry Operator	(BPS-09)	1				
D143	Driver	(BPS-04)	1	1			
N035	Naib Qasid cum Chowkidar	(BPS-01)	4	4			



**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041310</b>	<b>ADMINISTRATION</b>					
<b>QA7090</b>	<b>SENIOR RESEARCH OFFICER- QUETTA (OLD DDO QA4215)</b>					
A01152	Personal pay			2,000		2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,796,000</u></b>	<b><u>5,047,207</u></b>	<b><u>5,059,550</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,796,000</u></b>	<b><u>5,047,207</u></b>	<b><u>5,059,550</u></b>
A01202	House Rent Allowance			816,000	896,915	896,910
A01203	Conveyance Allowance			782,000	795,720	795,720
A01206	Local Compensatory Allowance			149,000	129,962	149,000
A01207	Washing Allowance			6,000	6,000	6,000
A01208	Dress Allowance			6,000	6,000	6,000
A01209	Special Additional Allowance			2,000		2,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			110,000	157,870	157,870
A0120Q	Fixed Daily Allowance			10,000	9,600	10,000
A01211	Hill Allowance			41,000	44,600	44,600
A01217	Medical Allowance			429,000	462,974	462,970
A01222	Hardship allowance			2,000		2,000
A0122M	Adhoc Relief Allowance 2016			547,000		
A0122N	Special Conveyance Allowance to Disbalded Employee			24,000	24,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017			630,000	1,609	
A01235	Secretariat allowance				13,635	
A0123G	Ad-hoc Relief 2018			596,000	1,609	
A0123P	Adhoc-Relief A 2019			621,000	3,218	
A01242	Consolidation Travelling Allowance			9,000		9,000
A0124C	Disparity Reduction Allowance			494,000	1,534,287	1,534,280
A0124F	Adhoc Relief Allowance-2021			522,000		
A0124R	Adhoc Relief 2022				959,208	959,200
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,346,000</u></b>	<b><u>1,346,000</u></b>	<b><u>1,366,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>124,000</u></b>	<b><u>124,000</u></b>	<b><u>124,000</u></b>
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and trunk call			115,000	115,000	115,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>QA7090</b>	<b>SENIOR RESEARCH OFFICER- QUETTA (OLD DDO QA4215)</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>249,000</u></b>	<b><u>249,000</u></b>	<b><u>260,700</u></b>
A03301	Gas		144,000	144,000	151,200
A03302	Water		41,000	41,000	41,000
A03303	Electricity		45,000	45,000	49,500
A03304	Hot and cold weather charges		19,000	19,000	19,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>781,000</u></b>	<b><u>781,000</u></b>	<b><u>781,000</u></b>
A03805	Travelling Allowance		326,000	326,000	326,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		443,000	443,000	443,000
A03808	Conveyance charges		12,000	12,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>192,000</u></b>	<b><u>192,000</u></b>	<b><u>200,400</u></b>
A03901	Stationery		144,000	144,000	158,400
A03902	Printing & Publication		22,000	22,000	22,000
A03905	Newspapers Periodicals & Books		6,000	6,000	
A03970	Others		20,000	20,000	20,000
003	Others		20,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>325,000</u></b>	<b><u>325,000</u></b>	<b><u>353,200</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>237,000</u></b>	<b><u>237,000</u></b>	<b><u>260,700</u></b>
A13001	Transport		237,000	237,000	260,700
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>49,500</u></b>
A13101	Machinery & Equipment		45,000	45,000	49,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
A13201	Furniture & Fixture		43,000	43,000	43,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>QA7090</b>	<b>SENIOR RESEARCH OFFICER- QUETTA (OLD DDO QA4215)</b>				
<b>SENIOR RESEARCH OFFICER- QUETTA (OLD DDO QA4215)</b>			<b>18,629,000</b>	<b>16,594,667</b>	<b>18,164,050</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041310</b>	<b>ADMINISTRATION</b>						
<b>QA7091</b>	<b>ASSISTANT DIRECTOR LABOUR WELFARE QTA (OLD DDO QA4216)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>13,444,000</u>	<u>11,274,217</u>	<u>12,409,740</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<u>8,306,000</u>	<u>7,687,620</u>	<u>8,472,120</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>2,915,000</u>	<u>2,668,640</u>	<u>2,973,300</u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,915,000</u>	<u>2,668,640</u>	<u>2,973,300</u>
D026	Deputy Director	(BPS-18)		1			
D153	Deputy Director	(BPS-18)	1				
A085	Assistant Director	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I007	Industrial Hygienist	(BPS-16)	2	2			
L015	Labour Officer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<u>5,391,000</u>	<u>5,018,980</u>	<u>5,498,820</u>
A01151	Total Basic Pay of Other Staff		17	17	<u>5,391,000</u>	<u>5,018,980</u>	<u>5,498,820</u>
S042	Senior Clerk	(BPS-14)	1	1			
A132	Assistant Labour Officer	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
L014	Labour Inspectors	(BPS-09)	7	7			
L114	Labour Inspector (Female)	(BPS-09)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
N035	Naib Qasid cum Chowkidar	(BPS-01)	3	3			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>5,138,000</u>	<u>3,586,597</u>	<u>3,937,620</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>5,138,000</u>	<u>3,586,597</u>	<u>3,937,620</u>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>QA7091</b>	<b>ASSISTANT DIRECTOR LABOUR WELFARE QTA (OLD DDO QA4216)</b>				
A01202	House Rent Allowance		954,000	713,430	954,000
A01203	Conveyance Allowance		616,000	564,056	616,000
A01206	Local Compensatory Allowance		108,000	140,626	141,660
A01207	Washing Allowance		6,000	3,900	6,000
A01208	Dress Allowance		6,000	3,900	6,000
A0120Q	Fixed Daily Allowance		10,000	2,400	10,000
A01211	Hill Allowance		29,000	29,800	30,200
A01217	Medical Allowance		359,000	345,552	359,000
A01229	Special compensation allowance		16,000	12,552	16,000
A0122M	Adhoc Relief Allowance 2016		426,000		
A0122Y	AD-Hoc Relief Allowance 2017		562,000		
A0123G	Ad-hoc Relief 2018		558,000		
A0123P	Adhoc-Relief A 2019		474,000		
A01242	Consolidation Travelling Allowance		9,000		9,000
A0124C	Disparity Reduction Allowance		482,000	1,010,787	1,018,330
A0124F	Adhoc Relief Allowance-2021		522,000		
A0124R	Adhoc Relief 2022			758,194	768,830
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other			1,400	1,600
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,131,000</u></b>	<b><u>2,131,000</u></b>	<b><u>2,144,350</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A03201	Postage and Telegraph		30,000	30,000	30,000
A03202	Telephone and trunk call		40,000	40,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>484,000</u></b>	<b><u>484,000</u></b>	<b><u>508,150</u></b>
A03301	Gas		161,000	161,000	169,050
A03302	Water		62,000	62,000	62,000
A03303	Electricity		161,000	161,000	177,100
A03304	Hot and cold weather charges		100,000	100,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,185,000</u></b>	<b><u>1,185,000</u></b>	<b><u>1,185,000</u></b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>QA7091</b>	<b>ASSISTANT DIRECTOR LABOUR WELFARE QTA (OLD DDO QA4216)</b>				
A03805	Travelling Allowance		508,000	508,000	508,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		677,000	677,000	677,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>392,000</u></b>	<b><u>392,000</u></b>	<b><u>381,200</u></b>
A03901	Stationery		192,000	192,000	211,200
A03902	Printing & Publication		50,000	50,000	50,000
A03905	Newspapers Periodicals & Books		30,000	30,000	
A03970	Others		120,000	120,000	120,000
003	Others		120,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>371,000</u></b>	<b><u>371,000</u></b>	<b><u>403,800</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>183,000</u></b>	<b><u>183,000</u></b>	<b><u>201,300</u></b>
A13001	Transport		183,000	183,000	201,300
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>145,000</u></b>	<b><u>145,000</u></b>	<b><u>159,500</u></b>
A13101	Machinery & Equipment		145,000	145,000	159,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
A13201	Furniture & Fixture		43,000	43,000	43,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0413 GENERAL LABOR AFFAIRS					
041310 ADMINISTRATION					
QA7091 ASSISTANT DIRECTOR LABOUR WELFARE QTA (OLD DDO QA4216)					
ASSISTANT DIRECTOR LABOUR WELFARE QTA (OLD DDO QA4216)			15,946,000	15,276,217	14,957,890

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041310</b>	<b>ADMINISTRATION</b>						
<b>QA7092</b>	<b>ASSISTANT DIRECTOR (RAILWAY &amp; TRANPOR) QTA (OLD DDO QA4217)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>9,901,000</u>	<u>8,375,846</u>	<u>9,765,840</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<u>6,082,000</u>	<u>5,817,580</u>	<u>6,995,940</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u>2,230,000</u>	<u>1,329,080</u>	<u>2,274,600</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,230,000</u>	<u>1,329,080</u>	<u>2,274,600</u>
A085	Assistant Director	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
L015	Labour Officer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<u>3,852,000</u>	<u>4,488,500</u>	<u>4,721,340</u>
A01151	Total Basic Pay of Other Staff		13	13	<u>3,852,000</u>	<u>4,488,500</u>	<u>4,721,340</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	4	4			
C081	Cleaner	(BPS-01)	4	4			
N035	Naib Qasid cum Chowkidar	(BPS-01)	3	3			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,819,000</u>	<u>2,558,266</u>	<u>2,769,900</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,819,000</u>	<u>2,558,266</u>	<u>2,769,900</u>
A01202	House Rent Allowance				512,000	453,215	512,000
A01203	Conveyance Allowance				470,000	425,655	470,000
A01206	Local Compensatory Allowance				97,000	75,061	97,000
A01207	Washing Allowance				15,000	13,200	15,000
A01208	Dress Allowance				14,000	12,000	14,000
A0120Q	Fixed Daily Allowance				57,000	54,000	57,000
A01211	Hill Allowance				34,000	30,800	34,000
A01217	Medical Allowance				285,000	267,000	285,000



**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>QA7092</b>	<b>ASSISTANT DIRECTOR (RAILWAY &amp; TRANPOR)</b>				
	<b>QTA</b>				
	<b>(OLD DDO QA4217)</b>				
A01229	Special compensation allowance		3,000		3,000
A0122M	Adhoc Relief Allowance 2016		329,000		
A0122Y	AD-Hoc Relief Allowance 2017		419,000		
A0123G	Ad-hoc Relief 2018		425,000		
A0123P	Adhoc-Relief A 2019		396,000		
A01242	Consolidation Travelling Allowance		53,000	4,800	53,000
A01244	Adhoc relief			21,150	21,150
A0124C	Disparity Reduction Allowance		317,000	655,303	661,670
A0124F	Adhoc Relief Allowance-2021		392,000		
A0124R	Adhoc Relief 2022			546,082	546,080
A01265	Cash Handling Allowance		1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>7,002,000</u></b>	<b><u>7,002,000</u></b>	<b><u>8,298,800</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>41,000</u></b>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		35,000	35,000	35,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>77,000</u></b>	<b><u>77,000</u></b>	<b><u>81,500</u></b>
A03302	Water		8,000	8,000	8,000
A03303	Electricity		45,000	45,000	49,500
A03304	Hot and cold weather charges		24,000	24,000	24,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>6,729,000</u></b>	<b><u>6,729,000</u></b>	<b><u>8,018,400</u></b>
A03805	Travelling Allowance		282,000	282,000	282,000
002	T.A. to Government Servants		282,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		6,447,000	6,447,000	7,736,400
002	P.O.L.Charges		282,000		352,500
006	P.O.L. Charges for Buses		6,165,000		7,383,900
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>155,000</u></b>	<b><u>155,000</u></b>	<b><u>157,900</u></b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>QA7092</b>	<b>ASSISTANT DIRECTOR (RAILWAY &amp; TRANPOR)</b>				
	<b>QTA</b>				
	<b>(OLD DDO QA4217)</b>				
A03901	Stationery		99,000	99,000	108,900
A03902	Printing & Publication		28,000	28,000	28,000
A03905	Newspapers Periodicals & Books		7,000	7,000	
A03970	Others		21,000	21,000	21,000
003	Others		21,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>254,000</u></b>	<b><u>254,000</u></b>	<b><u>275,900</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>198,000</u></b>	<b><u>198,000</u></b>	<b><u>217,800</u></b>
A13001	Transport		198,000	198,000	217,800
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>23,100</u></b>
A13101	Machinery & Equipment		21,000	21,000	23,100
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A13201	Furniture & Fixture		35,000	35,000	35,000
<b>ASSISTANT DIRECTOR (RAILWAY &amp; TRANPOR)</b>			<b>17,157,000</b>	<b>15,631,846</b>	<b>18,340,540</b>
<b>QTA</b>					
<b>(OLD DDO QA4217)</b>					

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041310</b>	<b>ADMINISTRATION</b>						
<b>QA7270</b>	<b>STATISTICAL OFFICER MONITORING EVALUATION QUETTA (OLD DDO QA4559)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,522,000</u>	<u>4,519,960</u>	<u>5,287,460</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<u>3,542,000</u>	<u>2,955,760</u>	<u>3,611,260</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u>902,000</u>	<u>542,500</u>	<u>920,040</u>
A01101	Total Basic Pay Of Officer		2	2	<u>902,000</u>	<u>542,500</u>	<u>920,040</u>
P076	Programme Officer	(BPS-17)	1	1			
S144	Statistical Officer	(BPS-17)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<u>2,640,000</u>	<u>2,413,260</u>	<u>2,691,220</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>2,561,000</u>	<u>2,406,760</u>	<u>2,612,220</u>
D013	Data Entry Operator	(BPS-12)		1			
J014	Junior Clerk	(BPS-11)	1	1			
S099	Survey Officer	(BPS-11)	2	2			
D013	Data Entry Operator	(BPS-09)	1				
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A01156	Total Pay of contract staff				<u>79,000</u>	<u>6,500</u>	<u>79,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,980,000</u>	<u>1,564,200</u>	<u>1,676,200</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,980,000</u>	<u>1,564,200</u>	<u>1,676,200</u>
A01202	House Rent Allowance				306,000	278,542	306,000
A01203	Conveyance Allowance				288,000	271,680	288,000
A01206	Local Compensatory Allowance				58,000	53,952	58,000
A01207	Washing Allowance				7,000	3,600	7,000
A01208	Dress Allowance				2,000	2,400	2,400
A01211	Hill Allowance				20,000	12,000	20,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>QA7270</b>	<b>STATISTICAL OFFICER MONITORING EVALUATION QUETTA (OLD DDO QA4559)</b>				
A01217	Medical Allowance		195,000	162,000	195,000
A01229	Special compensation allowance		14,000	6,216	14,000
A0122M	Adhoc Relief Allowance 2016		152,000		
A0122Y	AD-Hoc Relief Allowance 2017		213,000		
A01239	Special Allowance		8,000	33,636	33,630
A0123G	Ad-hoc Relief 2018		213,000		
A0123P	Adhoc-Relief A 2019		213,000		
A01242	Consolidation Travelling Allowance		10,000		10,000
A0124C	Disparity Reduction Allowance		112,000	455,810	455,810
A0124F	Adhoc Relief Allowance-2021		167,000		
A0124R	Adhoc Relief 2022			284,364	284,360
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,281,000</u></b>	<b><u>1,281,000</u></b>	<b><u>1,411,650</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>84,000</u></b>
A03201	Postage and Telegraph		10,000	10,000	10,000
A03202	Telephone and trunk call		63,000	63,000	63,000
A03205	Courier and pilot service		11,000	11,000	11,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>243,000</u></b>	<b><u>243,000</u></b>	<b><u>261,850</u></b>
A03301	Gas		83,000	83,000	87,150
A03303	Electricity		147,000	147,000	161,700
A03304	Hot and cold weather charges		13,000	13,000	13,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>785,000</u></b>	<b><u>785,000</u></b>	<b><u>889,200</u></b>
A03805	Travelling Allowance		252,000	252,000	252,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		521,000	521,000	625,200
A03808	Conveyance charges		12,000	12,000	12,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041310 ADMINISTRATION</b>					
<b>QA7270 STATISTICAL OFFICER MONITORING EVALUATION QUETTA (OLD DDO QA4559)</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>169,000</u></b>	<b><u>169,000</u></b>	<b><u>176,600</u></b>
A03901 Stationery			116,000	116,000	127,600
A03902 Printing & Publication			26,000	26,000	26,000
A03905 Newspapers Periodicals & Books			4,000	4,000	
A03970 Others			23,000	23,000	23,000
003 Others			23,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>365,000</u></b>	<b><u>365,000</u></b>	<b><u>396,600</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>248,000</u></b>	<b><u>248,000</u></b>	<b><u>272,800</u></b>
A13001 Transport			248,000	248,000	272,800
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>74,800</u></b>
A13101 Machinery & Equipment			68,000	68,000	74,800
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>49,000</u></b>
A13201 Furniture & Fixture			49,000	49,000	49,000
<b>STATISTICAL OFFICER MONITORING EVALUATION QUETTA (OLD DDO QA4559)</b>			<b>7,168,000</b>	<b>6,165,960</b>	<b>7,095,710</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041310</b>	<b>ADMINISTRATION</b>						
<b>QA7405</b>	<b>LABOUR APPEAL AT TRIBUNAL (OLD DDO QA5248)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>54,324,000</u>	<u>37,929,909</u>	<u>65,577,920</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>21</b>	<u>31,749,000</u>	<u>17,900,228</u>	<u>43,170,770</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>5</b>	<u>21,090,000</u>	<u>13,883,828</u>	<u>32,300,170</u>
A01101	Total Basic Pay Of Officer		4	5	<u>21,090,000</u>	<u>3,095,458</u>	<u>21,511,800</u>
M143	Member Labour APP: Tribunal	(Special)	1	1			
A021	Additional Registrar	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A056	Assistant Accounts Officer	(BPS-16)		1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
A01106	Total Pay of contract staff					<u>10,788,370</u>	<u>10,788,370</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>16</b>	<u>10,659,000</u>	<u>4,016,400</u>	<u>10,870,600</u>
A01151	Total Basic Pay of Other Staff		15	16	<u>10,580,000</u>	<u>3,938,400</u>	<u>10,791,600</u>
R012	Reader	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	2	2			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
C127	Cook	(BPS-01)	1	1			

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041310</b>	<b>ADMINISTRATION</b>						
<b>QA7405</b>	<b>LABOUR APPEAL AT TRIBUNAL (OLD DDO QA5248)</b>						
N003	Naib Qasid	(BPS-01)	2	3			
P070	Process Server	(BPS-01)	2	2			
A01156	Total Pay of contract staff				<u>79,000</u>	<u>78,000</u>	<u>79,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>22,575,000</u>	<u>20,029,681</u>	<u>22,407,150</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>22,575,000</u>	<u>19,929,562</u>	<u>22,407,150</u>
A01202	House Rent Allowance				900,000	780,000	900,000
A01203	Conveyance Allowance				589,000	558,756	589,000
A01206	Local Compensatory Allowance				99,000	96,840	99,000
A01207	Washing Allowance				13,000	9,900	13,000
A01208	Dress Allowance				11,000	7,200	11,000
A0120K	Special Judicial Allowance				8,238,000	6,138,297	8,238,000
A0120Q	Fixed Daily Allowance				19,000	19,200	19,200
A01211	Hill Allowance				37,000	33,600	37,000
A01217	Medical Allowance				994,000	931,224	994,000
A0122M	Adhoc Relief Allowance 2016				313,000		
A0122Y	AD-Hoc Relief Allowance 2017				497,000		
A01230	Dusting allowance				2,000		2,000
A0123G	Ad-hoc Relief 2018				382,000	15,484	
A0123P	Adhoc-Relief A 2019				364,000		
A01241	Utility Allowance for Electricity				1,934,000	1,764,000	1,934,000
A01242	Consolidation Travelling Allowance				9,000		9,000
A01248	Judicial Allowance				4,896,000	5,044,310	5,044,310
A0124F	Adhoc Relief Allowance-2021				386,000	13,105	
A0124R	Adhoc Relief 2022					575,520	575,520
A01270	Other				2,892,000	3,942,126	3,942,120
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>100,119</u>	
A01274	Medical charges					100,119	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>2,286,000</u>	<u>2,286,000</u>	<u>2,320,700</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u>249,000</u>	<u>249,000</u>	<u>249,000</u>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>QA7405</b>	<b>LABOUR APPEAL AT TRIBUNAL (OLD DDO QA5248)</b>				
A03201	Postage and Telegraph		12,000	12,000	12,000
A03202	Telephone and trunk call		231,000	231,000	231,000
A03205	Courier and pilot service		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>572,000</u></b>	<b><u>572,000</u></b>	<b><u>615,700</u></b>
A03301	Gas		244,000	244,000	256,200
A03303	Electricity		315,000	315,000	346,500
A03304	Hot and cold weather charges		13,000	13,000	13,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,213,000</u></b>	<b><u>1,213,000</u></b>	<b><u>1,213,000</u></b>
A03805	Travelling Allowance		317,000	317,000	317,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		884,000	884,000	884,000
A03808	Conveyance charges		12,000	12,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>243,000</u></b>
A03901	Stationery		110,000	110,000	121,000
A03902	Printing & Publication		47,000	47,000	47,000
A03905	Newspapers Periodicals & Books		20,000	20,000	
A03906	Uniforms and protective clothing		14,000	14,000	14,000
A03970	Others		61,000	61,000	61,000
003	Others		61,000		
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A06301	Entertainments & Gifts		102,000	102,000	102,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>4,200,000</u></b>		<b><u>5,000,000</u></b>



**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041310 ADMINISTRATION</b>					
<b>QA7405 LABOUR APPEAL AT TRIBUNAL (OLD DDO QA5248)</b>					
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>4,200,000</u>		<u>4,200,000</u>
A09501 Transport			4,200,000		4,200,000
001 Purchase of Transport			4,200,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u>300,000</u>
A09601 Plant and Machinery					300,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<u>500,000</u>
A09701 Furniture and Fixtures					500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>282,000</u>	<u>282,000</u>	<u>306,200</u>
<b>A130 TOTAL TRANSPORT</b>			<u>158,000</u>	<u>158,000</u>	<u>173,800</u>
A13001 Transport			158,000	158,000	173,800
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>84,000</u>	<u>84,000</u>	<u>92,400</u>
A13101 Machinery & Equipment			84,000	84,000	92,400
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture & Fixture			40,000	40,000	40,000
<b>LABOUR APPEAL AT TRIBUNAL (OLD DDO QA5248)</b>			<b>61,194,000</b>	<b>40,599,909</b>	<b>73,306,820</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041310</b>	<b>ADMINISTRATION</b>					
<b>QA7474</b>	<b>DIRECTOR BTEVTA- BALOCHISTAN- QUETTA (OLD DDO QA5336)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>4,877,000</b></u>	<u><b>5,219,686</b></u>	<u><b>6,699,510</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<u><b>3,847,000</b></u>	<u><b>3,555,320</b></u>	<u><b>4,892,830</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<u><b>2,716,000</b></u>	<u><b>3,511,250</b></u>	<u><b>3,739,210</b></u>
A01101	Total Basic Pay Of Officer	9	9	<u>2,674,000</u>	<u>3,511,250</u>	<u>3,697,210</u>
D075	Director (BPS-19)	1	1			
D026	Deputy Director (BPS-18)		2			
D153	Deputy Director (BPS-18)	2				
A085	Assistant Director (BPS-17)	3	3			
S187	Superintendent (BPS-17)	3	3			
A01102	Personal pay			42,000		42,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<u><b>1,131,000</b></u>	<u><b>44,070</b></u>	<u><b>1,153,620</b></u>
A01151	Total Basic Pay of Other Staff	14	14	<u>1,131,000</u>	<u>44,070</u>	<u>1,153,620</u>
S042	Senior Clerk (BPS-14)	1	1			
S147	Stenographer (BPS-14)	1	1			
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
D143	Driver (BPS-04)	2	2			
C064	Chowkidar (BPS-01)	2	2			
N003	Naib Qasid (BPS-01)	4	4			
S193	Sweeper (BPS-01)	2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,030,000</b></u>	<u><b>1,664,366</b></u>	<u><b>1,806,680</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,030,000</b></u>	<u><b>1,664,366</b></u>	<u><b>1,806,680</b></u>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>QA7474</b>	<b>DIRECTOR BTEVTA- BALOCHISTAN- QUETTA (OLD DDO QA5336)</b>				
A01202	House Rent Allowance		109,000	308,055	316,890
A01203	Conveyance Allowance		104,000	198,570	205,350
A01206	Local Compensatory Allowance		12,000	9,972	12,000
A01207	Washing Allowance		6,000	300	6,000
A01208	Dress Allowance		9,000	300	9,000
A01211	Hill Allowance		30,000	600	30,000
A01217	Medical Allowance		52,000	100,129	104,880
A01222	Hardship allowance		1,000		1,000
A01226	Computer allowance		6,000		6,000
A0122M	Adhoc Relief Allowance 2016		89,000		
A0122Y	AD-Hoc Relief Allowance 2017		123,000		
A01236	Deputation allowance			132,000	132,000
A01239	Special Allowance		40,000	71,940	71,940
A0123G	Ad-hoc Relief 2018		123,000	20,256	
A0123P	Adhoc-Relief A 2019		97,000		
A01242	Consolidation Travelling Allowance		18,000		18,000
A0124C	Disparity Reduction Allowance		58,000	464,877	476,950
A0124F	Adhoc Relief Allowance-2021		96,000	10,143	
A0124R	Adhoc Relief 2022			347,224	359,670
A01270	Other		57,000		57,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,167,000</u></b>	<b><u>1,167,000</u></b>	<b><u>1,243,750</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>64,000</u></b>
A03201	Postage and Telegraph		13,000	13,000	13,000
A03202	Telephone and trunk call		38,000	38,000	38,000
A03205	Courier and pilot service		13,000	13,000	13,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>435,000</u></b>	<b><u>435,000</u></b>	<b><u>467,350</u></b>
A03301	Gas		163,000	163,000	171,150
A03302	Water		16,000	16,000	16,000
A03303	Electricity		242,000	242,000	266,200
A03304	Hot and cold weather charges		14,000	14,000	14,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>QA7474</b>	<b>DIRECTOR BTEVTA- BALOCHISTAN- QUETTA (OLD DDO QA5336)</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>519,000</u></b>	<b><u>519,000</u></b>	<b><u>571,000</u></b>
A03805	Travelling Allowance		245,000	245,000	245,000
A03806	Transportation of Goods		14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		260,000	260,000	312,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>149,000</u></b>	<b><u>149,000</u></b>	<b><u>141,400</u></b>
A03901	Stationery		74,000	74,000	81,400
A03902	Printing & Publication		33,000	33,000	33,000
A03905	Newspapers Periodicals & Books		15,000	15,000	
A03970	Others		27,000	27,000	27,000
003	Others		27,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,000,000</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000,000</u></b>		
A05270	To Others		500,000,000		
049	Grant in Aid		500,000,000		
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A06301	Entertainments & Gifts		21,000	21,000	21,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>211,000</u></b>	<b><u>211,000</u></b>	<b><u>227,700</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>91,000</u></b>	<b><u>91,000</u></b>	<b><u>100,100</u></b>
A13001	Transport		91,000	91,000	100,100

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041310 ADMINISTRATION</b>					
<b>QA7474 DIRECTOR BTEVTA- BALOCHISTAN- QUETTA (OLD DDO QA5336)</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>83,600</u></b>
A13101 Machinery & Equipment			76,000	76,000	83,600
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>44,000</u></b>
A13201 Furniture & Fixture			44,000	44,000	44,000
<b>DIRECTOR BTEVTA- BALOCHISTAN- QUETTA (OLD DDO QA5336)</b>			<b>506,276,000</b>	<b>6,618,686</b>	<b>8,191,960</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041310</b>	<b>ADMINISTRATION</b>					
<b>QA7595</b>	<b>INDUSTRIAL HOMES FEMALE (HUB &amp; MASTUNG) (OLD DDO QA5462)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>13,955,000</u>	<u>10,780,991</u>	<u>11,433,540</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<u>9,162,000</u>	<u>7,248,710</u>	<u>7,541,880</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<u>1,768,000</u>		
A01101	Total Basic Pay Of Officer			<u>1,768,000</u>		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<u>7,394,000</u>	<u>7,248,710</u>	<u>7,541,880</u>
A01151	Total Basic Pay of Other Staff	21	21	<u>7,394,000</u>	<u>7,248,710</u>	<u>7,541,880</u>
I017	Instructor (BPS-14)	9	9			
W030	Workshop Attendant (BPS-05)	2	2			
C064	Chowkidar (BPS-01)	3	3			
M016	Mali (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	4	4			
S193	Sweeper (BPS-01)	2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>4,793,000</u>	<u>3,532,281</u>	<u>3,891,660</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>4,789,000</u>	<u>3,532,281</u>	<u>3,887,660</u>
A01202	House Rent Allowance			773,000	519,951	773,000
A01203	Conveyance Allowance			641,000	556,521	641,000
A01206	Local Compensatory Allowance			74,000	67,008	74,000
A01207	Washing Allowance			10,000	8,900	10,000
A01208	Dress Allowance			18,000	8,900	18,000
A01211	Hill Allowance			27,000	20,400	27,000
A01217	Medical Allowance			396,000	367,500	396,000
A01222	Hardship allowance			1,000		1,000
A01224	Entertainment allowance			2,000		2,000
A01229	Special compensation allowance			81,000	79,038	81,000
A0122M	Adhoc Relief Allowance 2016			389,000		
A0122Y	AD-Hoc Relief Allowance 2017			538,000		

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>QA7595</b>	<b>INDUSTRIAL HOMES FEMALE (HUB &amp; MASTUNG) (OLD DDO QA5462)</b>				
A0123G	Ad-hoc Relief 2018		538,000	22,233	
A0123P	Adhoc-Relief A 2019		563,000		
A0124C	Disparity Reduction Allowance		196,000	1,132,019	1,134,900
A0124F	Adhoc Relief Allowance-2021		542,000	22,368	
A0124R	Adhoc Relief 2022			726,243	728,560
A01270	Other			1,200	1,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>4,000</u></b>		<b><u>4,000</u></b>
A01289	Teaching Allowance		4,000		4,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>788,000</u></b>	<b><u>788,000</u></b>	<b><u>810,800</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>46,000</u></b>	<b><u>46,000</u></b>	<b><u>46,000</u></b>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		35,000	35,000	35,000
A03205	Courier and pilot service		5,000	5,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>453,000</u></b>	<b><u>453,000</u></b>	<b><u>482,300</u></b>
A03301	Gas		148,000	148,000	155,400
A03302	Water		23,000	23,000	23,000
A03303	Electricity		219,000	219,000	240,900
A03304	Hot and cold weather charges		19,000	19,000	19,000
A03305	P.O.L. for Generator		44,000	44,000	44,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>93,000</u></b>	<b><u>93,000</u></b>	<b><u>93,000</u></b>
A03805	Travelling Allowance		75,000	75,000	75,000
A03806	Transportation of Goods		6,000	6,000	6,000
A03808	Conveyance charges		12,000	12,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>196,000</u></b>	<b><u>196,000</u></b>	<b><u>189,500</u></b>
A03901	Stationery		45,000	45,000	49,500
A03902	Printing & Publication		11,000	11,000	11,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>QA7595</b>	<b>INDUSTRIAL HOMES FEMALE (HUB &amp; MASTUNG) (OLD DDO QA5462)</b>				
A03905	Newspapers Periodicals & Books		11,000	11,000	
A03918	Exhibitions fairs and other national celebrations		7,000	7,000	7,000
A03970	Others		122,000	122,000	122,000
003	Others		122,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>7,000,000</u></b>		<b><u>7,000,000</u></b>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<b><u>7,000,000</u></b>		<b><u>7,000,000</u></b>
A09501	Transport		7,000,000		7,000,000
212	Purchase Toyota of Coaster		7,000,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>71,000</u></b>	<b><u>71,000</u></b>	<b><u>75,100</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>45,100</u></b>
A13101	Machinery & Equipment		41,000	41,000	45,100
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture & Fixture		30,000	30,000	30,000
<b>INDUSTRIAL HOMES FEMALE (HUB &amp; MASTUNG) (OLD DDO QA5462)</b>			<b>21,814,000</b>	<b>11,639,991</b>	<b>19,319,440</b>



**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041310</b>	<b>ADMINISTRATION</b>						
<b>SI7014</b>	<b>DEPUTY DIRECTOR LABOUR WELFARE SIBI (OLD DDO SI4018)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>17,144,000</u>	<u>13,050,006</u>	<u>15,249,300</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>31</b>	<b>31</b>	<u>10,457,000</u>	<u>8,969,130</u>	<u>10,665,640</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>3,480,000</u>	<u>2,637,060</u>	<u>3,549,600</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,480,000</u>	<u>2,637,060</u>	<u>3,549,600</u>
D026	Deputy Director	(BPS-18)		1			
D153	Deputy Director	(BPS-18)	1				
A085	Assistant Director	(BPS-17)	1	1			
S144	Statistical Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b>26</b>	<u>6,977,000</u>	<u>6,332,070</u>	<u>7,116,040</u>
A01151	Total Basic Pay of Other Staff		26	26	<u>6,952,000</u>	<u>6,314,510</u>	<u>7,091,040</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
A132	Assistant Labour Officer	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	3	3			
A370	Assistant Statistical Investigator	(BPS-09)	2	2			
L014	Labour Inspectors	(BPS-09)	7	7			
D143	Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	1	1			
N035	Naib Qasid cum Chowkidar	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041310 ADMINISTRATION</b>					
<b>SI7014 DEPUTY DIRECTOR LABOUR WELFARE SIBI (OLD DDO SI4018)</b>					
A01152 Personal pay			25,000	17,560	25,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,687,000</u></b>	<b><u>4,080,876</u></b>	<b><u>4,583,660</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,687,000</u></b>	<b><u>3,976,840</u></b>	<b><u>4,583,660</u></b>
A01202 House Rent Allowance			662,000	546,039	662,000
A01203 Conveyance Allowance			794,000	626,940	794,000
A01207 Washing Allowance			16,000	7,200	16,000
A01208 Dress Allowance			12,000	9,600	12,000
A0120Q Fixed Daily Allowance			19,000	19,200	19,200
A01211 Hill Allowance			3,000		3,000
A01217 Medical Allowance			617,000	424,284	617,000
A01222 Hardship allowance			8,000		8,000
A01229 Special compensation allowance			225,000	187,290	225,000
A0122M Adhoc Relief Allowance 2016			688,000	986	
A0122Y AD-Hoc Relief Allowance 2017			760,000	3,069	
A01239 Special Allowance			16,000		16,000
A0123G Ad-hoc Relief 2018			760,000	3,069	
A0123P Adhoc-Relief A 2019			670,000	2,307	
A01242 Consolidation Travelling Allowance			18,000		18,000
A0124C Disparity Reduction Allowance			650,000	1,241,915	1,288,690
A0124F Adhoc Relief Allowance-2021			742,000	3,069	
A0124R Adhoc Relief 2022				877,772	877,770
A01265 Cash Handling Allowance			1,000		1,000
A01270 Other			26,000	24,100	26,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>104,036</u></b>	
A01274 Medical charges				104,036	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,428,000</u></b>	<b><u>1,428,000</u></b>	<b><u>1,463,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>56,000</u></b>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			46,000	46,000	46,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>SI7014</b>	<b>DEPUTY DIRECTOR LABOUR WELFARE SIBI (OLD DDO SI4018)</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>284,000</u></b>	<b><u>284,000</u></b>	<b><u>302,950</u></b>
A03301	Gas		91,000	91,000	95,550
A03302	Water		23,000	23,000	23,000
A03303	Electricity		144,000	144,000	158,400
A03304	Hot and cold weather charges		26,000	26,000	26,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>914,000</u></b>	<b><u>914,000</u></b>	<b><u>925,600</u></b>
A03805	Travelling Allowance		351,000	351,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		563,000	563,000	675,600
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>174,000</u></b>	<b><u>174,000</u></b>	<b><u>179,200</u></b>
A03901	Stationery		122,000	122,000	134,200
A03902	Printing & Publication		28,000	28,000	28,000
A03905	Newspapers Periodicals & Books		7,000	7,000	
A03970	Others		17,000	17,000	17,000
003	Others		17,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>1,200,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,200,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,200,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>421,000</u></b>	<b><u>421,000</u></b>	<b><u>459,600</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>350,000</u></b>	<b><u>350,000</u></b>	<b><u>385,000</u></b>
A13001	Transport		350,000	350,000	385,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041310</b>	<b>ADMINISTRATION</b>					
<b>SI7014</b>	<b>DEPUTY DIRECTOR LABOUR WELFARE SIBI (OLD DDO SI4018)</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>36,000</b></u>	<u><b>36,000</b></u>	<u><b>39,600</b></u>
A13101	Machinery & Equipment			36,000	36,000	39,600
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>35,000</b></u>	<u><b>35,000</b></u>	<u><b>35,000</b></u>
A13201	Furniture & Fixture			35,000	35,000	35,000
<b>DEPUTY DIRECTOR LABOUR WELFARE SIBI (OLD DDO SI4018)</b>				<b>18,993,000</b>	<b>16,099,006</b>	<b>17,172,650</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041310</b>	<b>ADMINISTRATION</b>						
<b>TB7015</b>	<b>ASSISTANT DIRECTOR LABOUR WELFARE TURBAT (OLD DDO TB4019)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,120,000</u>	<u>4,506,565</u>	<u>4,742,900</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<u>3,077,000</u>	<u>3,091,240</u>	<u>3,304,100</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u>584,000</u>	<u>435,920</u>	<u>595,680</u>
A01101	Total Basic Pay Of Officer		2	2	<u>584,000</u>	<u>435,920</u>	<u>595,680</u>
A085	Assistant Director	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<u>2,493,000</u>	<u>2,655,320</u>	<u>2,708,420</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>2,493,000</u>	<u>2,655,320</u>	<u>2,708,420</u>
S042	Senior Clerk	(BPS-14)	1	1			
A132	Assistant Labour Officer	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
L014	Labour Inspectors	(BPS-09)	3	3			
N003	Naib Qasid	(BPS-01)	2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,043,000</u>	<u>1,415,325</u>	<u>1,438,800</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,043,000</u>	<u>1,415,325</u>	<u>1,438,800</u>
A01202	House Rent Allowance				202,000	197,380	202,000
A01203	Conveyance Allowance				282,000	266,296	282,000
A01206	Local Compensatory Allowance					860	860
A01207	Washing Allowance				1,000	600	1,000
A01208	Dress Allowance				3,000	2,760	3,000
A01211	Hill Allowance				2,000		2,000
A01217	Medical Allowance				163,000	157,362	163,000
A01229	Special compensation allowance				71,000	68,660	71,000
A0122M	Adhoc Relief Allowance 2016				218,000	860	
A0122Y	AD-Hoc Relief Allowance 2017				233,000	860	

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041310</b>	<b>ADMINISTRATION</b>				
<b>TB7015</b>	<b>ASSISTANT DIRECTOR LABOUR WELFARE TURBAT (OLD DDO TB4019)</b>				
A0123G	Ad-hoc Relief 2018		230,000	516	
A0123P	Adhoc-Relief A 2019		225,000	360	
A0124C	Disparity Reduction Allowance		194,000	413,824	406,940
A0124F	Adhoc Relief Allowance-2021		218,000		
A0124R	Adhoc Relief 2022			304,987	306,000
A01265	Cash Handling Allowance		1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,451,000</u></b>	<b><u>1,451,000</u></b>	<b><u>1,541,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03201	Postage and Telegraph		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A03302	Water		26,000	26,000	26,000
A03304	Hot and cold weather charges		19,000	19,000	19,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>750,000</u></b>	<b><u>750,000</u></b>	<b><u>937,500</u></b>
A03402	Rent for office building		750,000	750,000	937,500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>548,000</u></b>	<b><u>548,000</u></b>	<b><u>445,000</u></b>
A03805	Travelling Allowance		253,000	253,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		295,000	295,000	295,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>103,600</u></b>
A03901	Stationery		56,000	56,000	61,600
A03902	Printing & Publication		22,000	22,000	22,000
A03970	Others		20,000	20,000	20,000
003	Others		20,000		

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041310</b>	<b>ADMINISTRATION</b>					
<b>TB7015</b>	<b>ASSISTANT DIRECTOR LABOUR WELFARE TURBAT (OLD DDO TB4019)</b>					
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>252,000</u>	<u>252,000</u>	<u>274,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>187,000</u>	<u>187,000</u>	<u>205,700</u>
A13001	Transport			187,000	187,000	205,700
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A13101	Machinery & Equipment			33,000	33,000	36,300
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture & Fixture			32,000	32,000	32,000
<b>ASSISTANT DIRECTOR LABOUR WELFARE TURBAT (OLD DDO TB4019)</b>				<b>6,823,000</b>	<b>6,209,565</b>	<b>6,558,000</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041310</b>	<b>ADMINISTRATION</b>					
<b>UL7021</b>	<b>JOINT DIR: LABOUR WELFARE HUB (OLD DDO UL4115)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>30,942,000</b></u>	<u><b>27,977,251</b></u>	<u><b>28,581,050</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>58</b>	<b>58</b>	<u><b>18,946,000</b></u>	<u><b>18,950,626</b></u>	<u><b>19,780,280</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>16</b>	<u><b>6,715,000</b></u>	<u><b>6,364,196</b></u>	<u><b>6,942,430</b></u>
A01101	Total Basic Pay Of Officer	<u>16</u>	<u>16</u>	<u>6,715,000</u>	<u>6,271,060</u>	<u>6,849,300</u>
J009	Joint Director (BPS-19)	1	1			
D026	Deputy Director (BPS-18)		1			
D153	Deputy Director (BPS-18)	1				
P076	Programme Officer (BPS-18)	1				
A025	Administrative Officer (BPS-17)	1	1			
A085	Assistant Director (BPS-17)	1	1			
O030	Occupational Safety Health Officer (BPS-17)	1	1			
P076	Programme Officer (BPS-17)		1			
R034	Research Officer (BPS-17)		1			
R060	Research Officer (BPS-17)	1				
S144	Statistical Officer (BPS-17)	1	1			
S187	Superintendent (BPS-17)	2	2			
A055	Assistant (BPS-16)	2	2			
I007	Industrial Hygienist (BPS-16)	2	2			
L015	Labour Officer (BPS-16)	1	1			
T075	Technicians (BPS-16)	1	1			
A01102	Personal pay				93,136	93,130
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>42</b>	<b>42</b>	<u><b>12,231,000</b></u>	<u><b>12,586,430</b></u>	<u><b>12,837,850</b></u>
A01151	Total Basic Pay of Other Staff	<u>42</u>	<u>42</u>	<u>12,231,000</u>	<u>12,571,190</u>	<u>12,822,610</u>



**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041310</b>	<b>ADMINISTRATION</b>						
<b>UL7021</b>	<b>JOINT DIR: LABOUR WELFARE HUB (OLD DDO UL4115)</b>						
A007	Accountant	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	6	6			
S147	Stenographer	(BPS-14)	3	3			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A132	Assistant Labour Officer	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	6	6			
S192	Surveyor	(BPS-11)	1	1			
L014	Labour Inspectors	(BPS-09)	7	7			
D143	Driver	(BPS-04)	3	3			
C064	Chowkidar	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	6	6			
S008	Sanitary worker	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					15,240	15,240
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,996,000</u></b>	<b><u>9,026,625</u></b>	<b><u>8,800,770</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,996,000</u></b>	<b><u>7,935,453</u></b>	<b><u>8,800,770</u></b>
A01202	House Rent Allowance				1,270,000	1,096,074	1,270,000
A01203	Conveyance Allowance				1,561,000	1,256,612	1,561,000
A01206	Local Compensatory Allowance				465,000	329,172	465,000
A01207	Washing Allowance				23,000	16,800	23,000
A01208	Dress Allowance				23,000	16,800	23,000
A0120Q	Fixed Daily Allowance				28,000	28,800	28,800
A01217	Medical Allowance				1,002,000	850,428	1,002,000
A01222	Hardship allowance				5,000	3,600	5,000
A01224	Entertainment allowance				7,000	6,000	7,000
A01229	Special compensation allowance				4,000	25,680	25,680
A0122M	Adhoc Relief Allowance 2016				1,162,000	731	
A0122Y	AD-Hoc Relief Allowance 2017				1,431,000	2,807	
A01239	Special Allowance				78,000	2,028	78,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041310 ADMINISTRATION</b>					
<b>UL7021 JOINT DIR: LABOUR WELFARE HUB (OLD DDO UL4115)</b>					
A0123G Ad-hoc Relief 2018			1,415,000	2,807	
A0123P Adhoc-Relief A 2019			1,189,000		
A01242 Consolidation Travelling Allowance			17,000		17,000
A01244 Adhoc relief				5,674	5,670
A0124C Disparity Reduction Allowance			1,013,000	2,390,448	2,390,440
A0124F Adhoc Relief Allowance-2021			1,267,000	2,807	
A0124R Adhoc Relief 2022				1,855,685	1,855,680
A01265 Cash Handling Allowance			1,000		1,000
A01270 Other			35,000	42,500	42,500
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,091,172</u></b>	
A01274 Medical charges				1,091,172	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,025,000</u></b>	<b><u>2,025,000</u></b>	<b><u>2,013,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>181,000</u></b>	<b><u>181,000</u></b>	<b><u>181,000</u></b>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			171,000	171,000	171,000
<b>A033 TOTAL UTILITIES</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03302 Water			26,000	26,000	26,000
A03304 Hot and cold weather charges			34,000	34,000	34,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>480,000</u></b>	<b><u>480,000</u></b>	<b><u>480,000</u></b>
A03402 Rent for office building			480,000	480,000	480,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,138,000</u></b>	<b><u>1,138,000</u></b>	<b><u>1,126,000</u></b>
A03805 Travelling Allowance			533,000	533,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			605,000	605,000	726,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041310 ADMINISTRATION</b>					
<b>UL7021 JOINT DIR: LABOUR WELFARE HUB (OLD DDO UL4115)</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>166,000</u></b>	<b><u>166,000</u></b>	<b><u>166,000</u></b>
A03901 Stationery			110,000	110,000	121,000
A03902 Printing & Publication			25,000	25,000	25,000
A03905 Newspapers Periodicals & Books			11,000	11,000	
A03970 Others			20,000	20,000	20,000
003 Others			20,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>528,000</u></b>	<b><u>528,000</u></b>	<b><u>576,500</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>440,000</u></b>	<b><u>440,000</u></b>	<b><u>484,000</u></b>
A13001 Transport			440,000	440,000	484,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>49,500</u></b>
A13101 Machinery & Equipment			45,000	45,000	49,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
A13201 Furniture & Fixture			43,000	43,000	43,000
<b>JOINT DIR: LABOUR WELFARE HUB (OLD DDO UL4115)</b>			<b>33,495,000</b>	<b>30,530,251</b>	<b>31,170,550</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041310</b>	<b>ADMINISTRATION</b>						
<b>ZB7018</b>	<b>ASSISTANT DIRECTOR LABOUR WELFARE ZHOB (OLD DDO ZB4027)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,562,000</u>	<u>4,146,410</u>	<u>5,375,420</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<u>3,599,000</u>	<u>2,820,906</u>	<u>3,962,570</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u>1,699,000</u>	<u>695,816</u>	<u>1,732,980</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,699,000</u>	<u>695,816</u>	<u>1,732,980</u>
A085	Assistant Director	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
L015	Labour Officer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<u>1,900,000</u>	<u>2,125,090</u>	<u>2,229,590</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>1,838,000</u>	<u>2,125,090</u>	<u>2,167,590</u>
J014	Junior Clerk	(BPS-11)	1	1			
L014	Labour Inspectors	(BPS-09)	3	3			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01156	Total Pay of contract staff				<u>62,000</u>		<u>62,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,963,000</u>	<u>1,325,504</u>	<u>1,412,850</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,963,000</u>	<u>1,325,504</u>	<u>1,412,850</u>
A01202	House Rent Allowance				188,000	178,900	188,000
A01203	Conveyance Allowance				306,000	243,848	306,000
A01206	Local Compensatory Allowance				3,000	1,240	3,000
A01207	Washing Allowance				4,000	3,600	4,000
A01208	Dress Allowance				4,000	3,600	4,000
A0120Q	Fixed Daily Allowance				10,000	10,200	10,200
A01211	Hill Allowance				20,000	16,800	20,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041310</b>	<b>ADMINISTRATION</b>					
<b>ZB7018</b>	<b>ASSISTANT DIRECTOR LABOUR WELFARE ZHOB (OLD DDO ZB4027)</b>					
A01217	Medical Allowance			187,000	145,476	187,000
A01222	Hardship allowance			1,000		1,000
A01229	Special compensation allowance			50,000	53,720	50,610
A0122M	Adhoc Relief Allowance 2016			163,000		
A0122Y	AD-Hoc Relief Allowance 2017			231,000		
A01239	Special Allowance			2,000	1,800	2,000
A0123G	Ad-hoc Relief 2018			217,000		
A0123P	Adhoc-Relief A 2019			231,000		
A01242	Consolidation Travelling Allowance			9,000		9,000
A0124C	Disparity Reduction Allowance			161,000	387,668	362,150
A0124F	Adhoc Relief Allowance-2021			176,000		
A0124R	Adhoc Relief 2022				278,652	265,890
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>579,000</u></b>	<b><u>579,000</u></b>	<b><u>615,800</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>104,000</u></b>
A03302	Water			23,000	23,000	23,000
A03303	Electricity			60,000	60,000	66,000
A03304	Hot and cold weather charges			15,000	15,000	15,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>144,000</u></b>	<b><u>144,000</u></b>	<b><u>144,000</u></b>
A03402	Rent for office building			144,000	144,000	144,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>239,000</u></b>	<b><u>239,000</u></b>	<b><u>264,400</u></b>
A03805	Travelling Allowance			112,000	112,000	112,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			127,000	127,000	152,400
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>103,400</u></b>
A03901	Stationery			54,000	54,000	59,400
A03902	Printing & Publication			20,000	20,000	20,000
A03970	Others			24,000	24,000	24,000
003	Others			24,000		

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**041310 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041310</b>	<b>ADMINISTRATION</b>					
<b>ZB7018</b>	<b>ASSISTANT DIRECTOR LABOUR WELFARE ZHOB (OLD DDO ZB4027)</b>					
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>144,000</u>	<u>144,000</u>	<u>155,400</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>88,000</u>	<u>88,000</u>	<u>96,800</u>
A13001	Transport			88,000	88,000	96,800
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>26,000</u>	<u>26,000</u>	<u>28,600</u>
A13101	Machinery & Equipment			26,000	26,000	28,600
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture			30,000	30,000	30,000
<b>ASSISTANT DIRECTOR LABOUR WELFARE ZHOB (OLD DDO ZB4027)</b>				<b>6,285,000</b>	<b>4,869,410</b>	<b>6,146,620</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>047</b>	<b>OTHER INDUSTRIES</b>						
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>						
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>						
<b>KR7159</b>	<b>WEIGHT AND MEASURES KHUZDAR (OLD DDO KR4264)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>17,460,000</u>	<u>14,156,083</u>	<u>16,563,570</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>38</b>	<b>38</b>	<u>10,503,000</u>	<u>9,415,830</u>	<u>11,376,720</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>3,741,000</u>	<u>2,036,770</u>	<u>3,815,820</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,741,000</u>	<u>2,036,770</u>	<u>3,815,820</u>
J009	Joint Director	(BPS-19)	1	1			
D036	Deputy Director (Administration)	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	3	3			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>29</b>	<b>29</b>	<u>6,762,000</u>	<u>7,379,060</u>	<u>7,560,900</u>
A01151	Total Basic Pay of Other Staff		29	29	<u>6,762,000</u>	<u>7,368,040</u>	<u>7,549,880</u>
A007	Accountant	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	5	5			
S168	Sub Inspector	(BPS-11)	3	3			
D143	Driver	(BPS-04)	4	4			
M025	Manual Assistant	(BPS-03)	5	5			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	6	6			
A01152	Personal pay					11,020	11,020

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>KR7159 WEIGHT AND MEASURES KHUZDAR (OLD DDO KR4264)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,957,000</u></b>	<b><u>4,740,253</u></b>	<b><u>5,186,850</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,957,000</u></b>	<b><u>4,740,253</u></b>	<b><u>5,186,850</u></b>
A01202 House Rent Allowance			776,000	666,954	776,000
A01203 Conveyance Allowance			1,017,000	919,748	1,017,000
A01206 Local Compensatory Allowance			315,000	244,952	315,000
A01207 Washing Allowance			13,000	5,550	13,000
A01208 Dress Allowance			24,000	18,500	24,000
A0120Q Fixed Daily Allowance			38,000	32,800	38,000
A01211 Hill Allowance			39,000		39,000
A01217 Medical Allowance			641,000	539,190	641,000
A01222 Hardship allowance			3,000	2,400	3,000
A0122M Adhoc Relief Allowance 2016			560,000		
A0122Y AD-Hoc Relief Allowance 2017			719,000		
A0123G Ad-hoc Relief 2018			719,000		
A0123P Adhoc-Relief A 2019			666,000		
A01242 Consolidation Travelling Allowance			5,000		5,000
A0124C Disparity Reduction Allowance			730,000	1,392,522	1,398,220
A0124F Adhoc Relief Allowance-2021			692,000		
A0124R Adhoc Relief 2022				917,637	917,630
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,600,000</u></b>	<b><u>2,600,000</u></b>	<b><u>2,157,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>27,000</u></b>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			17,000	17,000	17,000
<b>A033 TOTAL UTILITIES</b>			<b><u>223,000</u></b>	<b><u>223,000</u></b>	<b><u>237,050</u></b>
A03301 Gas			45,000	45,000	47,250
A03302 Water			14,000	14,000	14,000
A03303 Electricity			118,000	118,000	129,800
A03304 Hot and cold weather charges			46,000	46,000	46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>275,000</u></b>	<b><u>275,000</u></b>	<b><u>275,000</u></b>



**BC21020 (20)**  
**LABOUR & MANAPOWER**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>KR7159 WEIGHT AND MEASURES KHUZDAR (OLD DDO KR4264)</b>					
A03402 Rent for office building			275,000	275,000	275,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,468,000</u></b>	<b><u>1,468,000</u></b>	<b><u>1,000,000</u></b>
A03805 Travelling Allowance			638,000	638,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			830,000	830,000	600,000
<b>A039 TOTAL GENERAL</b>			<b><u>607,000</u></b>	<b><u>607,000</u></b>	<b><u>618,200</u></b>
A03901 Stationery			342,000	342,000	376,200
A03902 Printing & Publication			132,000	132,000	132,000
A03905 Newspapers Periodicals & Books			23,000	23,000	
A03915 Payments to Govt. Deptt for Services Rendered			49,000	49,000	49,000
A03970 Others			61,000	61,000	61,000
003 Others			61,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>4,000,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>4,000,000</u></b>	
A05270 To Others				4,000,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>617,000</u></b>	<b><u>617,000</u></b>	<b><u>629,200</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>396,000</u></b>	<b><u>396,000</u></b>	<b><u>396,000</u></b>
A13001 Transport			396,000	396,000	396,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>134,200</u></b>
A13101 Machinery & Equipment			122,000	122,000	134,200

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KR7159 WEIGHT AND MEASURES KHUZDAR (OLD DDO KR4264)					
A132 TOTAL FURNITURE AND FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A13201 Furniture & Fixture			99,000	99,000	99,000
WEIGHT AND MEASURES KHUZDAR (OLD DDO KR4264)			<b>20,677,000</b>	<b>21,373,083</b>	<b>19,350,020</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>047</b>	<b>OTHER INDUSTRIES</b>						
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>						
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>						
<b>LI7138</b>	<b>WEIGHT AND MEASURES LORALAI (OLD DDO LI4203)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>13,417,000</u>	<u>11,829,135</u>	<u>12,959,730</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<u>8,243,000</u>	<u>7,961,960</u>	<u>8,755,680</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>2,870,000</u>	<u>2,247,960</u>	<u>2,927,400</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,870,000</u>	<u>2,247,960</u>	<u>2,927,400</u>
D026	Deputy Director	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	2	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<u>5,373,000</u>	<u>5,714,000</u>	<u>5,828,280</u>
A01151	Total Basic Pay of Other Staff		20	20	<u>5,373,000</u>	<u>5,714,000</u>	<u>5,828,280</u>
A007	Accountant	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S168	Sub Inspector	(BPS-11)	4	4			
D143	Driver	(BPS-04)	1	1			
M025	Manual Assistant	(BPS-03)	4	4			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	3	3			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>5,174,000</u>	<u>3,867,175</u>	<u>4,204,050</u>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>LI7138 WEIGHT AND MEASURES LORALAI (OLD DDO LI4203)</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,174,000</u></b>	<b><u>3,867,175</u></b>	<b><u>4,204,050</u></b>
A01202 House Rent Allowance			551,000	478,321	551,000
A01203 Conveyance Allowance			844,000	736,920	844,000
A01206 Local Compensatory Allowance			8,000	16,312	16,310
A01207 Washing Allowance			11,000	9,600	11,000
A01208 Dress Allowance			11,000	9,600	11,000
A0120Q Fixed Daily Allowance				9,600	9,600
A01211 Hill Allowance			57,000	48,000	57,000
A01217 Medical Allowance			489,000	418,500	489,000
A01229 Special compensation allowance			122,000	126,976	126,970
A0122M Adhoc Relief Allowance 2016			383,000		
A0122Y AD-Hoc Relief Allowance 2017			556,000		
A01239 Special Allowance			78,000	12,168	78,000
A0123G Ad-hoc Relief 2018			556,000		
A0123P Adhoc-Relief A 2019			532,000		
A01242 Consolidation Travelling Allowance			9,000		9,000
A0124C Disparity Reduction Allowance			458,000	1,217,998	1,217,990
A0124F Adhoc Relief Allowance-2021			509,000		
A0124R Adhoc Relief 2022				783,180	783,180
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>650,000</u></b>	<b><u>650,000</u></b>	<b><u>681,950</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A03201 Postage and Telegraph			23,000	23,000	23,000
A03202 Telephone and trunk call			22,000	22,000	22,000
<b>A033 TOTAL UTILITIES</b>			<b><u>128,000</u></b>	<b><u>128,000</u></b>	<b><u>134,750</u></b>
A03301 Gas			45,000	45,000	47,250
A03302 Water			24,000	24,000	24,000
A03303 Electricity			45,000	45,000	49,500
A03304 Hot and cold weather charges			14,000	14,000	14,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>345,000</u></b>	<b><u>345,000</u></b>	<b><u>374,800</u></b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>LI7138 WEIGHT AND MEASURES LORALAI (OLD DDO LI4203)</b>					
A03805 Travelling Allowance			196,000	196,000	196,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			149,000	149,000	178,800
<b>A039 TOTAL GENERAL</b>			<b><u>132,000</u></b>	<b><u>132,000</u></b>	<b><u>127,400</u></b>
A03901 Stationery			74,000	74,000	81,400
A03902 Printing & Publication			20,000	20,000	20,000
A03905 Newspapers Periodicals & Books			12,000	12,000	
A03970 Others			26,000	26,000	26,000
003 Others			26,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>183,000</u></b>	<b><u>183,000</u></b>	<b><u>198,300</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>132,000</u></b>	<b><u>132,000</u></b>	<b><u>145,200</u></b>
A13001 Transport			132,000	132,000	145,200
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>23,100</u></b>
A13101 Machinery & Equipment			21,000	21,000	23,100
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13201 Furniture & Fixture			30,000	30,000	30,000
<b>WEIGHT AND MEASURES LORALAI (OLD DDO LI4203)</b>			<b>14,250,000</b>	<b>12,662,135</b>	<b>13,839,980</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>047</b>	<b>OTHER INDUSTRIES</b>						
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>						
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>						
<b>PJ7101</b>	<b>WEIGHT AND MEASURES PANJGUR (OLD DDO PJ4132)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,138,000</b></u>	<u><b>6,343,230</b></u>	<u><b>6,673,400</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<u><b>3,536,000</b></u>	<u><b>4,231,392</b></u>	<u><b>4,439,400</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u><b>1,395,000</b></u>	<u><b>1,697,640</b></u>	<u><b>1,731,590</b></u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,395,000</u>	<u>1,697,640</u>	<u>1,731,590</u>
D026	Deputy Director	(BPS-18)	1	1			
S187	Superintendent	(BPS-17)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<u><b>2,141,000</b></u>	<u><b>2,533,752</b></u>	<u><b>2,707,810</b></u>
A01151	Total Basic Pay of Other Staff		11	11	<u>2,141,000</u>	<u>2,533,752</u>	<u>2,707,810</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S168	Sub Inspector	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
M025	Manual Assistant	(BPS-03)	3	3			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,602,000</b></u>	<u><b>2,111,838</b></u>	<u><b>2,234,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,602,000</b></u>	<u><b>2,111,838</b></u>	<u><b>2,234,000</b></u>
A01202	House Rent Allowance				322,000	327,198	337,080
A01203	Conveyance Allowance				345,000	312,756	345,000
A01206	Local Compensatory Allowance				20,000	29,394	41,880
A01207	Washing Allowance				3,000	3,780	3,990
A01208	Dress Allowance				8,000	9,800	10,500
A0120Q	Fixed Daily Allowance					9,600	9,600

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>PJ7101 WEIGHT AND MEASURES PANJGUR (OLD DDO PJ4132)</b>					
A01211 Hill Allowance			22,000	19,200	22,000
A01217 Medical Allowance			249,000	245,316	255,810
A01222 Hardship allowance			1,000	1,200	1,200
A01229 Special compensation allowance			100,000	87,744	100,000
A0122M Adhoc Relief Allowance 2016			199,000		
A0122Y AD-Hoc Relief Allowance 2017			272,000		
A01239 Special Allowance			31,000		31,000
A0123G Ad-hoc Relief 2018			272,000		
A0123P Adhoc-Relief A 2019			218,000		
A0124C Disparity Reduction Allowance			286,000	653,442	653,440
A0124F Adhoc Relief Allowance-2021			254,000		
A0124R Adhoc Relief 2022				412,408	422,500
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>388,000</u></b>	<b><u>388,000</u></b>	<b><u>409,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>47,000</u></b>	<b><u>47,000</u></b>	<b><u>47,000</u></b>
A03201 Postage and Telegraph			12,000	12,000	12,000
A03202 Telephone and trunk call			35,000	35,000	35,000
<b>A033 TOTAL UTILITIES</b>			<b><u>86,000</u></b>	<b><u>86,000</u></b>	<b><u>91,650</u></b>
A03301 Gas			23,000	23,000	24,150
A03302 Water			14,000	14,000	14,000
A03303 Electricity			45,000	45,000	49,500
A03304 Hot and cold weather charges			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>177,000</u></b>	<b><u>177,000</u></b>	<b><u>195,800</u></b>
A03805 Travelling Allowance			83,000	83,000	83,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			94,000	94,000	112,800
<b>A039 TOTAL GENERAL</b>			<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>74,800</u></b>
A03901 Stationery			38,000	38,000	41,800
A03902 Printing & Publication			17,000	17,000	17,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>PJ7101 WEIGHT AND MEASURES PANJGUR (OLD DDO PJ4132)</b>					
A03905 Newspapers Periodicals & Books			7,000	7,000	
A03970 Others			16,000	16,000	16,000
003 Others			16,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>131,000</u></b>	<b><u>131,000</u></b>	<b><u>141,100</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>88,000</u></b>	<b><u>88,000</u></b>	<b><u>96,800</u></b>
A13001 Transport			88,000	88,000	96,800
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,300</u></b>
A13101 Machinery & Equipment			13,000	13,000	14,300
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13201 Furniture & Fixture			30,000	30,000	30,000
<b>WEIGHT AND MEASURES PANJGUR (OLD DDO PJ4132)</b>			<b>6,657,000</b>	<b>6,862,230</b>	<b>7,223,750</b>



**BC21020 (20)**  
**LABOUR & MANAPOWER**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>047</b>	<b>OTHER INDUSTRIES</b>						
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>						
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>						
<b>QA7285</b>	<b>WEIGHT AND MEASURES QUETTA (OLD DDO QA4614)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>29,670,000</u>	<u>28,048,357</u>	<u>29,914,820</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>60</b>	<b>60</b>	<u>18,297,000</u>	<u>18,306,680</u>	<u>20,245,250</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b>16</b>	<u>4,992,000</u>	<u>6,511,490</u>	<u>6,674,150</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>4,992,000</u>	<u>6,511,490</u>	<u>6,674,150</u>
D075	Director	(BPS-19)	1	1			
J009	Joint Director	(BPS-19)	1	1			
D036	Deputy Director (Administration)	(BPS-18)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A085	Assistant Director	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
A056	Assistant Accounts Officer	(BPS-16)		1			
A369	Assistant Accounts Officer	(BPS-16)	1				
A422	Assistant Private Secretary	(BPS-16)	1	1			
C109	Computer Operator	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	4	4			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>44</b>	<b>44</b>	<u>13,305,000</u>	<u>11,795,190</u>	<u>13,571,100</u>
A01151	Total Basic Pay of Other Staff		<u>44</u>	<u>44</u>	<u>13,305,000</u>	<u>11,795,190</u>	<u>13,571,100</u>
A007	Accountant	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	2	2			

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>047</b>	<b>OTHER INDUSTRIES</b>						
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>						
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>						
<b>QA7285</b>	<b>WEIGHT AND MEASURES QUETTA (OLD DDO QA4614)</b>						
A269	Assistant Computer Operator	(BPS-12)	2	2			
J014	Junior Clerk	(BPS-11)	3	3			
S168	Sub Inspector	(BPS-11)	8	8			
D143	Driver	(BPS-04)	5	5			
M005	Machine Operator	(BPS-04)	1	1			
M025	Manual Assistant	(BPS-03)	11	11			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	5	5			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>11,373,000</u>	<u>9,741,677</u>	<u>9,669,570</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>11,373,000</u>	<u>9,619,762</u>	<u>9,669,570</u>
A01202	House Rent Allowance				1,842,000	1,890,564	1,890,560
A01203	Conveyance Allowance				1,478,000	1,496,268	1,496,260
A01206	Local Compensatory Allowance				272,000	278,448	278,440
A01207	Washing Allowance				30,000	28,800	30,000
A01208	Dress Allowance				29,000	27,600	29,000
A0120Q	Fixed Daily Allowance				39,000	38,400	39,000
A01210	Risk Allowance				2,000		2,000
A01211	Hill Allowance				101,000	100,400	101,000
A01216	Qualification allowance				9,000	9,000	9,000
A01217	Medical Allowance				939,000	936,456	939,000
A01222	Hardship allowance				2,000	1,800	2,000
A01224	Entertainment allowance				5,000		5,000
A0122M	Adhoc Relief Allowance 2016				1,032,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,160,000		
A0123G	Ad-hoc Relief 2018				1,160,000		
A0123P	Adhoc-Relief A 2019				1,028,000		
A01242	Consolidation Travelling Allowance				34,000		34,000
A0124C	Disparity Reduction Allowance				1,038,000	3,011,710	3,011,710
A0124F	Adhoc Relief Allowance-2021				1,173,000		
A0124R	Adhoc Relief 2022					1,800,316	1,802,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>121,915</u>	

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>QA7285 WEIGHT AND MEASURES QUETTA (OLD DDO QA4614)</b>					
A01274 Medical charges				121,915	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,722,000</u></b>	<b><u>3,722,000</u></b>	<b><u>4,988,850</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and trunk call			116,000	116,000	116,000
<b>A033 TOTAL UTILITIES</b>			<b><u>528,000</u></b>	<b><u>528,000</u></b>	<b><u>554,250</u></b>
A03301 Gas			231,000	231,000	242,550
A03302 Water			74,000	74,000	74,000
A03303 Electricity			147,000	147,000	161,700
A03304 Hot and cold weather charges			76,000	76,000	76,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>235,000</u></b>	<b><u>235,000</u></b>	<b><u>235,000</u></b>
A03402 Rent for office building			235,000	235,000	235,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,076,000</u></b>	<b><u>2,076,000</u></b>	<b><u>2,311,800</u></b>
A03805 Travelling Allowance			897,000	897,000	897,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,179,000	1,179,000	1,414,800
<b>A039 TOTAL GENERAL</b>			<b><u>753,000</u></b>	<b><u>753,000</u></b>	<b><u>1,757,800</u></b>
A03901 Stationery			358,000	358,000	393,800
A03902 Printing & Publication			220,000	220,000	220,000
A03905 Newspapers Periodicals & Books			31,000	31,000	
A03915 Payments to Govt. Deptt for Services Rendered			92,000	92,000	92,000
A03917 Law charges					1,000,000
A03970 Others			52,000	52,000	52,000
003 Others			52,000		

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>QA7285 WEIGHT AND MEASURES QUETTA (OLD DDO QA4614)</b>					
<b>A06 TOTAL TRANSFERS</b>				<u>73,230</u>	
<b>A061 TOTAL SCHOLARSHIP</b>				<u>73,230</u>	
A06103 Cash Awards				73,230	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>2,500,000</u>		<u>2,500,000</u>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>2,500,000</u>		<u>2,500,000</u>
A09501 Transport			2,500,000		2,500,000
210 Purchase of Mobile Van			2,500,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>872,000</u>	<u>872,000</u>	<u>950,700</u>
<b>A130 TOTAL TRANSPORT</b>			<u>633,000</u>	<u>633,000</u>	<u>696,300</u>
A13001 Transport			633,000	633,000	696,300
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>154,000</u>	<u>154,000</u>	<u>169,400</u>
A13101 Machinery & Equipment			154,000	154,000	169,400
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A13201 Furniture & Fixture			85,000	85,000	85,000
<b>WEIGHT AND MEASURES QUETTA (OLD DDO QA4614)</b>			<b>36,764,000</b>	<b>32,715,587</b>	<b>38,354,370</b>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>047</b>	<b>OTHER INDUSTRIES</b>						
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>						
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>						
<b>SI7111</b>	<b>DEPUTY DIRECTOR WEIGHT &amp; MEASURES SIBI (OLD DDO SI4147)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>13,922,000</u>	<u>13,073,825</u>	<u>13,790,550</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>28</b>	<b>28</b>	<u>8,354,000</u>	<u>8,556,278</u>	<u>9,117,030</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>3,686,000</u>	<u>3,450,620</u>	<u>3,759,720</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,686,000</u>	<u>3,450,620</u>	<u>3,759,720</u>
D036	Deputy Director (Administration)	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	2	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<u>4,668,000</u>	<u>5,105,658</u>	<u>5,357,310</u>
A01151	Total Basic Pay of Other Staff		21	21	<u>4,586,000</u>	<u>5,092,658</u>	<u>5,275,310</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
S168	Sub Inspector	(BPS-11)	3	3			
D143	Driver	(BPS-04)	1	1			
M025	Manual Assistant	(BPS-03)	4	4			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	4	4			
A01152	Personal pay				3,000		3,000
A01156	Total Pay of contract staff				<u>79,000</u>	<u>13,000</u>	<u>79,000</u>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>SI7111 DEPUTY DIRECTOR WEIGHT &amp; MEASURES SIBI (OLD DDO SI4147)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,568,000</u></b>	<b><u>4,517,547</u></b>	<b><u>4,673,520</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,568,000</u></b>	<b><u>4,517,547</u></b>	<b><u>4,673,520</u></b>
A01202 House Rent Allowance			636,000	607,542	636,000
A01203 Conveyance Allowance			916,000	875,046	916,000
A01206 Local Compensatory Allowance			6,000		6,000
A01207 Washing Allowance			13,000	12,534	13,400
A01208 Dress Allowance			13,000	11,934	13,000
A0120Q Fixed Daily Allowance				9,600	9,600
A01211 Hill Allowance			2,000		2,000
A01217 Medical Allowance			498,000	463,624	498,000
A01222 Hardship allowance				2,601	2,600
A01229 Special compensation allowance			163,000	201,586	201,580
A0122M Adhoc Relief Allowance 2016			500,000	6,629	
A0122Y AD-Hoc Relief Allowance 2017			568,000	7,922	
A01239 Special Allowance			30,000	12,963	30,000
A0123G Ad-hoc Relief 2018			568,000	7,922	
A0123P Adhoc-Relief A 2019			510,000	7,922	
A0124C Disparity Reduction Allowance			616,000	1,438,977	1,497,160
A0124F Adhoc Relief Allowance-2021			527,000	4,565	
A0124R Adhoc Relief 2022				824,580	824,580
A01265 Cash Handling Allowance			2,000		2,000
A01270 Other				21,600	21,600
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>821,000</u></b>	<b><u>821,000</u></b>	<b><u>859,650</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>52,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and trunk call			50,000	50,000	50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>115,000</u></b>	<b><u>115,000</u></b>	<b><u>122,050</u></b>
A03301 Gas			35,000	35,000	36,750
A03302 Water			14,000	14,000	14,000
A03303 Electricity			53,000	53,000	58,300
A03304 Hot and cold weather charges			13,000	13,000	13,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>SI7111 DEPUTY DIRECTOR WEIGHT &amp; MEASURES SIBI (OLD DDO SI4147)</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>240,000</u></b>
A03402 Rent for office building			240,000	240,000	240,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>339,000</u></b>	<b><u>339,000</u></b>	<b><u>373,800</u></b>
A03805 Travelling Allowance			165,000	165,000	165,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			174,000	174,000	208,800
<b>A039 TOTAL GENERAL</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>71,800</u></b>
A03901 Stationery			38,000	38,000	41,800
A03902 Printing & Publication			19,000	19,000	19,000
A03905 Newspapers Periodicals & Books			7,000	7,000	
A03970 Others			11,000	11,000	11,000
003 Others			11,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>153,000</u></b>	<b><u>153,000</u></b>	<b><u>165,300</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>121,000</u></b>
A13001 Transport			110,000	110,000	121,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>14,300</u></b>
A13101 Machinery & Equipment			13,000	13,000	14,300
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13201 Furniture & Fixture			30,000	30,000	30,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SI7111 DEPUTY DIRECTOR WEIGHT & MEASURES SIBI (OLD DDO SI4147)					
DEPUTY DIRECTOR WEIGHT & MEASURES SIBI (OLD DDO SI4147)			14,896,000	14,047,825	14,815,500



**BC21020 (20)**  
**LABOUR & MANAPOWER**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>047</b>	<b>OTHER INDUSTRIES</b>						
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>						
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>						
<b>SP7060</b>	<b>WEIGHT AND MEASURES SOHBATPUR (OLD DDO SP4080)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>7,298,000</b></u>	<u><b>6,678,748</b></u>	<u><b>7,050,790</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<u><b>4,271,000</b></u>	<u><b>4,278,730</b></u>	<u><b>4,491,480</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<u><b>1,323,000</b></u>	<u><b>1,275,760</b></u>	<u><b>1,349,460</b></u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,323,000</u>	<u>1,275,760</u>	<u>1,349,460</u>
D026	Deputy Director	(BPS-18)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<u><b>2,948,000</b></u>	<u><b>3,002,970</b></u>	<u><b>3,142,020</b></u>
A01151	Total Basic Pay of Other Staff		12	12	<u>2,869,000</u>	<u>3,002,970</u>	<u>3,063,020</u>
A007	Accountant	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S168	Sub Inspector	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
M025	Manual Assistant	(BPS-03)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
A01156	Total Pay of contract staff				<u>79,000</u>		<u>79,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,027,000</b></u>	<u><b>2,400,018</b></u>	<u><b>2,559,310</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>3,027,000</b></u>	<u><b>2,400,018</b></u>	<u><b>2,559,310</b></u>

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>SP7060 WEIGHT AND MEASURES SOHBATPUR (OLD DDO SP4080)</b>					
A01202 House Rent Allowance			374,000	339,168	374,000
A01203 Conveyance Allowance			472,000	381,300	472,000
A01206 Local Compensatory Allowance			19,000	3,600	19,000
A01207 Washing Allowance			11,000	8,400	11,000
A01208 Dress Allowance			11,000	8,400	11,000
A0120Q Fixed Daily Allowance				9,600	9,600
A01217 Medical Allowance			286,000	245,052	286,000
A01222 Hardship allowance			1,000	600	1,000
A01229 Special compensation allowance			102,000	102,960	102,960
A0122M Adhoc Relief Allowance 2016			225,000		
A0122Y AD-Hoc Relief Allowance 2017			287,000		
A01239 Special Allowance			57,000	44,724	57,000
A0123G Ad-hoc Relief 2018			300,000		
A0123P Adhoc-Relief A 2019			275,000	21,123	
A01242 Consolidation Travelling Allowance			4,000		4,000
A0124C Disparity Reduction Allowance			327,000	765,744	765,740
A0124F Adhoc Relief Allowance-2021			276,000	23,328	
A0124R Adhoc Relief 2022				435,219	435,210
A01270 Other				10,800	10,800
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>729,000</u></b>	<b><u>729,000</u></b>	<b><u>761,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>47,000</u></b>	<b><u>47,000</u></b>	<b><u>47,000</u></b>
A03201 Postage and Telegraph			12,000	12,000	12,000
A03202 Telephone and trunk call			35,000	35,000	35,000
<b>A033 TOTAL UTILITIES</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>123,350</u></b>
A03301 Gas			31,000	31,000	32,550
A03302 Water			14,000	14,000	14,000
A03303 Electricity			58,000	58,000	63,800
A03304 Hot and cold weather charges			13,000	13,000	13,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>240,000</u></b>
A03402 Rent for office building			240,000	240,000	240,000

**BC21020 (20)**  
**LABOUR & MANAPOWER**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>SP7060 WEIGHT AND MEASURES SOHBATPUR (OLD DDO SP4080)</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>272,000</u>	<u>272,000</u>	<u>300,000</u>
A03805 Travelling Allowance			132,000	132,000	132,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			140,000	140,000	168,000
<b>A039 TOTAL GENERAL</b>			<u>54,000</u>	<u>54,000</u>	<u>50,900</u>
A03901 Stationery			29,000	29,000	31,900
A03902 Printing & Publication			8,000	8,000	8,000
A03905 Newspapers Periodicals & Books			6,000	6,000	
A03970 Others			11,000	11,000	11,000
003 Others			11,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>131,000</u>	<u>131,000</u>	<u>141,100</u>
<b>A130 TOTAL TRANSPORT</b>			<u>88,000</u>	<u>88,000</u>	<u>96,800</u>
A13001 Transport			88,000	88,000	96,800
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>13,000</u>	<u>13,000</u>	<u>14,300</u>
A13101 Machinery & Equipment			13,000	13,000	14,300
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
<b>WEIGHT AND MEASURES SOHBATPUR (OLD DDO SP4080)</b>			<b>8,158,000</b>	<b>7,538,748</b>	<b>7,953,140</b>