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BC21018 (018)
PRIMARY & SECONDARY HEALTH CARE DEPTT:

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
TB7318	SAFE BLOOD TRANSFUSION TURBAT (OLD DDO QA4188)		<u>3,314,120</u>	<u>3,314,120</u>
(001-2023)	CREATION OF NEW POSTS FOR SAFE BLOOD TRANSFUSION TURBAT		3,314,120	3,314,120
AW7020	DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)		<u>173,803,040</u>	<u>173,803,040</u>
(009-2023)	CREATION OF NEW POSTS FOR BHU GHARI PEERANDAR AWARAN		6,253,520	6,253,520
(008-2023)	CREATION OF NEW POSTS FOR BHU DUMB ALI MUHAMMAD JAHOO AWARAN		6,253,520	6,253,520
(007-2023)	CREATION OF NEW POSTS FOR BHU SHAHR NONDRA JHAOO AWARAN		6,253,520	6,253,520
(006-2023)	CREATION OF NEW POSTS FOR BHU LAKI MASHKEY AWARAN		6,253,520	6,253,520
(005-2023)	CREATION OF NEW POSTS FOR BHU GORJAK MASHKEY AWARAN		6,253,520	6,253,520
(004-2023)	CREATION OF NEW POSTS FOR BHU GAJJARO JHAOO AWARAN		6,253,520	6,253,520
(003-2023)	CREATION OF NEW POSTS FOR BHU DHAL BADI AWARAN		6,253,520	6,253,520
(002-2023)	CREATION OF NEW POSTS FOR BHU PARWAR MASHKEY AWARAN		6,253,520	6,253,520
(001-2023)	CREATION OF NEW POSTS FOR BHU PELAR JAHOO AWARAN		6,253,520	6,253,520
(019-2023)	CREATION OF NEW POSTS FOR BHU SIAH DUMB JHAOO AWARAN		6,253,520	6,253,520
(018-2023)	CREATION OF NEW POSTS FOR BHU KALARO AWARAN		6,253,520	6,253,520
(017-2023)	CREATION OF NEW POSTS FOR BHU NONDRA JULOONTY JHAOO AWARAN		6,253,520	6,253,520

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PRIMARY & SECONDARY HEALTH CARE DEPTT:**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(016-2023)	CREATION OF NEW POSTS FOR BHU NADAGO PEERANDAR AWARAN		6,253,520	6,253,520
(015-2023)	CREATION OF NEW POSTS FOR BHU TEERTAJ AWARAN		6,253,520	6,253,520
(014-2023)	CREATION OF NEW POSTS FOR BHU RONJAN MASKEY AWARAN		6,253,520	6,253,520
(013-2023)	CREATION OF NEW POSTS FOR BHU AZAN GOTH PEERANDAR AWARAN		6,253,520	6,253,520
(012-2023)	CREATION OF NEW POSTS FOR BHU CHUMBER GISHKORE AWARAN		6,253,520	6,253,520
(011-2023)	CREATION OF NEW POSTS FOR BHU MISKHAN BAZAR KUCH AWARAN		6,253,520	6,253,520
(010-2023)	CREATION OF NEW POSTS FOR BHU KOOTO JAHOO AWARAN		6,253,520	6,253,520
(025-2023)	CREATION OF NEW POSTS FOR DISTRICT HEALTH OFFICE AWARAN		8,136,800	8,136,800
(024-2023)	CREATION OF NEW POSTS FOR RHC NOKJO MASHKEY AWARAN		10,148,960	10,148,960
(023-2023)	CREATION OF NEW POSTS FOR RHC SARI MALAR AWARAN		10,148,960	10,148,960
(022-2023)	CREATION OF NEW POSTS FOR RHC NONDRA JAHOO AWARAN		10,148,960	10,148,960
(021-2023)	CREATION OF NEW POSTS FOR RHC BAGRI ZEELAG JHAOO AWARAN		10,148,960	10,148,960
(020-2023)	CREATION OF NEW POSTS FOR BHU BAZDAD KOLI AWARAN		6,253,520	6,253,520
AW7095	RHC JAHOO AT DISTRICT AWARAN		<u>17,165,640</u>	<u>17,165,640</u>
(001-2023)	CREATION OF NEW POSTS FOR THQ HOSPITAL JAHOO AWARAN		17,165,640	17,165,640
BE7074	DHQ HOSPITAL BARKHAN (OLD DDO MU4054)		<u>700,000</u>	<u>700,000</u>

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		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	CREATION OF NEW POSTS FOR DHQ HOSPITAL BARKHAN		700,000	700,000
CG7002	PRINCE FAHAD BIN SULTAN HOSPITAL DALBADIN (OLD DDO CG4001)		<u>820,000</u>	<u>820,000</u>
(001-2023)	CREATION OF NEW POSTS FOR PRINCE FAHAD BIN SULTAN HOSPITAL		820,000	820,000
CM7014	DISTRICT HEALTH OFFICER CHAMAN		<u>1,000,000</u>	<u>1,000,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT HEALTH OFFICER CHAMAN		1,000,000	1,000,000
CM7038	EXPENDED PROGRAMME ON IMMUNIZATION CHAMAN		<u>1,020,000</u>	<u>1,020,000</u>
(001-2023)	CREATION OF NEW POSTS FOR EXPENDED PROGRAMME ON IMMUNIZATION		1,020,000	1,020,000
DB7025	DISTRICT HEALTH OFFICER DERA BUGTI (OLD DDO DB4035)		<u>150,000</u>	<u>150,000</u>
(001-2023)	CREATION OF NEW POSTS FOR BASTI NABI BAKSH DERA BUGTI		150,000	150,000
GR7044	DHQ HOSPITAL GWADAR (OLD DDO GR4060)		<u>820,000</u>	<u>820,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DHQ HOSPITAL GWADAR		820,000	820,000
HB7012	DISTRICT HEALTH OFFICER HUB		<u>11,500,000</u>	<u>11,500,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT HEALTH OFFICER HUB		11,500,000	11,500,000
HB7013	EXPENDED PROGRAMME ON IMMUNIZATION HUB		<u>1,250,000</u>	<u>1,250,000</u>
(001-2023)	CREATION OF NEW POSTS FOR EXPENDED PROGRAMME ON IMMUNIZATION HUB		1,250,000	1,250,000

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PRIMARY & SECONDARY HEALTH CARE DEPTT:**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HI7014	DHQ HOSPITAL HARNAI (OLD DDO HI4026)		<u>1,150,000</u>	<u>1,150,000</u>
(001-2023)	CREATION OF NEW POST FOR DHQ HOSPITAL HARNAI		1,150,000	1,150,000
JF7036	DHQ HOSPITAL JAFFARABAD (OLD DDO JF4052)		<u>1,200,000</u>	<u>1,200,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DHQ HOSPITAL JAFFARABAD		1,200,000	1,200,000
JF7037	DISTRICT HEALTH OFFICER JAFFERABAD (OLD DDO JF4053)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT HEALTH OFFICER JAFFERABAD		600,000	600,000
KI7103	CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE BHAG AT KACHHI		<u>11,150,000</u>	<u>11,150,000</u>
(001-2023)	CREATION OF NEW POSTS FOR CIVIL HOSPITAL EMERGENCY & TRAUMA		11,150,000	11,150,000
KN7027	DHQ HOSPITAL KHARAN (OLD DDO KN4047)		<u>3,650,000</u>	<u>3,650,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DHQ HOSPITAL KHARAN		3,650,000	3,650,000
KR7199	CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE WADH AT KHUZDAR		<u>1,271,400</u>	<u>1,271,400</u>
(001-2023)	CREATION OF NEW POSTS FOR CIVIL HOSPITAL WADH KHUZDAR		1,271,400	1,271,400
MK7019	DHQ HOSPITAL MUSAKHAIL (OLD DDO MK4031)		<u>2,550,000</u>	<u>2,550,000</u>
(2023-001)	CREATION OF NEW POST FOR DHQ HOSPITAL MUSAKHAIL		2,550,000	2,550,000
MU7035	DISTRICT HEALTH OFFICER MASTUNG (OLD DDO MU4055)		<u>1,000,000</u>	<u>1,000,000</u>

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		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	CREATION OF NEW POSTS FOR BHU GONDAIN KILLI SARDAR DINAR KHAN KURD DASHT DISTRICT MASTUNG		1,000,000	1,000,000
MU7117	RHC KARD-E-GAP EMERGENCY & TRAUMA CENTRE AT DISTRICT MASTUNG		<u>1,550,000</u>	<u>1,550,000</u>
(001-2023)	CREATION OF NEW POSTS FOR RHC KARD-E-GAP EMERGENCY & TRAUMA DISTRICT MASTUNG		1,550,000	1,550,000
PI7034	DHQ HOSPITAL PISHIN (OLD DDO PI4050)		<u>1,800,000</u>	<u>1,800,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DHQ HOSPITAL PISHIN		1,800,000	1,800,000
PJ7038	DISTRICT HEALTH OFFICER PANJGUR (OLD DDO PJ4053)		<u>150,000</u>	<u>150,000</u>
(001-2023)	CREATION OF NEW POSTS FOR BHU SAEEDABAD KILLI KOH PANJGUR		150,000	150,000
QA7061	DIRECTOR GENERAL HEALTH SERVICES (OLD DDO QA4171)		<u>22,000,000</u>	<u>22,000,000</u>
(001-2023)	CREATION OF NEW POSTS FOR 31 DISTRICTS TWO NEW BHU'S EACH DISTRICT EXCEPT QUETTA, AWARAN, GWADAR, KILLA SAIFULLAH, CHAMAN		22,000,000	22,000,000
QA7709	PROVINCIAL COORDINATOR EPI QUETTA		<u>1,640,000</u>	<u>1,640,000</u>
(001-2023)	CREATION OF NEW POSTS FOR PROVINCIAL COORDINATOR EPI QUETTA		1,640,000	1,640,000
TB7072	DISTRICT HEALTH OFFICER KECH. (OLD DDO TB4100)		<u>32,719,960</u>	<u>32,719,960</u>
(009-2023)	CREATION OF NEW POSTS FOR DISTRICT HEALTH OFFICE TURBAT		1,737,240	1,737,240

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PRIMARY & SECONDARY HEALTH CARE DEPTT:**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(008-2023)	CREATION OF NEW POSTS FOR BHU SIRI KHAN KECH AT TURBAT		3,872,840	3,872,840
(007-2023)	CREATION OF NEW POSTS FOR BHU SHAHI TUMP KECH AT TURBAT		3,872,840	3,872,840
(006-2023)	CREATION OF NEW POSTS FOR BHU KOSHKALAT KEH AT TURBAT		3,872,840	3,872,840
(005-2023)	CREATION OF NEW POSTS FOR BHU JUSAK KECH AT TURBAT		3,872,840	3,872,840
(004-2023)	CREATION OF NEW POSTS FOR BHU GOKDAN KECH AT TURBAT		3,872,840	3,872,840
(003-2023)	CREATION OF NEW POSTS FOR BHU DANUK KECH AT TURBAT		3,872,840	3,872,840
(002-2023)	CREATION OF NEW POSTS FOR BHU BAHMAN KECH AT TURBAT		3,872,840	3,872,840
(001-2023)	CREATION OF NEW POSTS FOR BHU ABSAR KECH AT TURBAT		3,872,840	3,872,840
US7010	DISTRICT HEALTH OFFICER USTA MUHAMMAD		<u>11,500,000</u>	<u>11,500,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DISTRICT HEALTH OFFICER USTA MUHAMMAD		11,500,000	11,500,000
US7011	EXPENDED PROGRAMME ON IMMUNIZATION USTA MUHAMMAD		<u>1,850,000</u>	<u>1,850,000</u>
(001-2023)	CREATION OF NEW POSTS FOR EXPENDED PROGRAMME ON IMMUNIZATION USTA MUHAMMAD		1,850,000	1,850,000
ZB7141	DIVISIONAL DIRECTOR HEALTH SERVICES ZHOB		<u>6,300,000</u>	<u>6,300,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DIVISIONAL DIRECTOR HEALTH SERVICES		6,300,000	6,300,000

PRIMARY & SECONDARY HEALTH CARE DEPTT:

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
ZT7022	DHQ HOSPITAL ZIARAT (OLD DDO ZT4033)		<u>900,000</u>	<u>900,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DHQ HOSPITAL ZIARAT		900,000	900,000
Total Schemes: 29 Total SNEs:61 GRAND TOTAL:			314,524,160	314,524,160

PRIMARY & SECONDARY HEALTH CARE DEPTT:

Charged:

Voted:

314,524,160

Grand Total:

314,524,160**Head of Department:-****AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024****NON
RECURRING****RECURRING****TOTAL****Rs****Rs****Rs****SUMMARY****FUNCTIONAL**

071102	DRUG CONTROL (Voted)		3,314,120	3,314,120
073102	DISTRICT HEADQUARTER HOSPITALS (Voted)		12,770,000	12,770,000
073104	RURAL HEALTH CENTERS (Voted)		18,715,640	18,715,640
074105	EPI (EXPANDED PROGRAM OF IMMUNIZATION) (Voted)		4,740,000	4,740,000
074120	OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES) (Voted)		1,020,000	1,020,000
076101	ADMINISTRATION (Voted)		260,723,000	260,723,000
073101	GENERAL HOSPITAL SERVICES (Voted)		13,241,400	13,241,400

Total**314,524,160****314,524,160**

PRIMARY & SECONDARY HEALTH CARE DEPTT:

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>314,524,160</u>	<u>314,524,160</u>
A011	TOTAL PAY		<u>214,714,160</u>	<u>214,714,160</u>
A011-1	TOTAL PAY OF OFFICERS		<u>100,761,520</u>	<u>100,761,520</u>
A01101	Basic Pay Of Officer		100,761,520	100,761,520
A011-2	TOTAL PAY OF OTHER STAFF		<u>113,952,640</u>	<u>113,952,640</u>
A01151	Basic Pay of Other Staff		113,295,760	113,295,760
A01156	Pay of contract staff		656,880	656,880
A012	TOTAL ALLOWANCES		<u>99,810,000</u>	<u>99,810,000</u>
A01270	Other		99,810,000	99,810,000
NET TOTAL			314,524,160	314,524,160

**PRIMARY & SECONDARY HEALTH CARE DEPTT:
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024**

PAY SCALE	FRESH POSTS	BASIC PAY
01	191	30,868,800
02	85	13,948,880
04	56	9,871,680
05	61	11,148,360
06	41	7,715,680
07	1	200,000
08	1	202,680
09	256	36,756,800
11	12	2,461,800
12	2	237,240
14	2	540,720
16	28	16,173,680
17	111	64,012,240
18	14	10,425,600
19	3	3,650,000
20	1	1,500,000
(Special)	20	5,000,000
TOTAL:	885	214,714,160

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PRIMARY & SECONDARY HEALTH CARE DEPTT:

071102 DRUG CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME				
0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME				
071102 DRUG CONTROL				
TB7318 SAFE BLOOD TRANSFUSION TURBAT (OLD DDO QA4188)				
(001-2023) CREATION OF NEW POSTS FOR SAFE BLOOD TRANSFUSION TURBAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,314,120</u>	<u>3,314,120</u>
A011 TOTAL PAY	<u>7</u>		<u>1,314,120</u>	<u>1,314,120</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>1,314,120</u>	<u>1,314,120</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>657,240</u>	<u>657,240</u>
M185 Motivator (BPS-11) Male/Female	1		223,800	223,800
J014 Junior Clerk (BPS-11)	1		223,800	223,800
L005 Laboratory Assistant (BPS-09)	1		209,640	209,640
A01156 Pay of contract staff	<u>4</u>		<u>656,880</u>	<u>656,880</u>
D003 Daftari (BPS-02)	1		165,840	165,840
L008 Laboratory Attendant (BPS-02)	1		165,840	165,840
S028 Security Guard (BPS-01)	1		162,600	162,600
N003 Naib Qasid (BPS-01)	1		162,600	162,600
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000

PRIMARY & SECONDARY HEALTH CARE DEPTT:**071102 DRUG CONTROL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME				
0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME				
071102 DRUG CONTROL				
TB7318 SAFE BLOOD TRANSFUSION TURBAT (OLD DDO QA4188)				
(001-2023) CREATION OF NEW POSTS FOR SAFE BLOOD TRANSFUSION TURBAT				
CREATION OF NEW POSTS FOR SAFE BLOOD TRANSFUSION TURBAT			3,314,120	3,314,120
SAFE BLOOD TRANSFUSION TURBAT (OLD DDO QA4188)			3,314,120	3,314,120

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3314120 /-(Recurring) will be required for the purpose during 2023-2024

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
CG7002 PRINCE FAHAD BIN SULTAN HOSPITAL DALBADIN (OLD DDO CG4001)				
(001-2023) CREATION OF NEW POSTS FOR PRINCE FAHAD BIN SULTAN HOSPITAL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>820,000</u>	<u>820,000</u>
A011 TOTAL PAY	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
C109 Computer Operator (BPS-16)	1		600,000	600,000
A012 TOTAL ALLOWANCES			<u>220,000</u>	<u>220,000</u>
A012-1 REGULAR ALLOWANCES			<u>220,000</u>	<u>220,000</u>
A01270 Other			<u>220,000</u>	<u>220,000</u>
010 Other Regular Allowances			220,000	220,000
CREATION OF NEW POSTS FOR PRINCE FAHAD BIN SULTAN HOSPITAL			820,000	820,000
PRINCE FAHAD BIN SULTAN HOSPITAL DALBADIN (OLD DDO CG4001)			820,000	820,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 820000 /-(Recurring) will be required for the purpose during 2023-2024

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KI7103 CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE BHAG AT KACHHI				
(001-2023) CREATION OF NEW POSTS FOR CIVIL HOSPITAL EMERGENCY & TRAUMA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,150,000</u>	<u>11,150,000</u>
A011 TOTAL PAY	<u>11</u>		<u>7,550,000</u>	<u>7,550,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>11</u>		<u>7,550,000</u>	<u>7,550,000</u>
A01101 Basic Pay Of Officer	<u>11</u>		<u>7,550,000</u>	<u>7,550,000</u>
M051 Medical (BPS-18) Superintendent	1		750,000	750,000
A506 Assistant (BPS-17) Optometrist	1		700,000	700,000
D055 Deputy Medical (BPS-17) Superintendent	1		700,000	700,000
D208 Dental Surgeon (BPS-17)	1		700,000	700,000
L024 Lady Medical Officer (BPS-17)	2		1,400,000	1,400,000
M046 Medical Officer (BPS-17)	2		1,400,000	1,400,000
S187 Superintendent (BPS-17)	1		700,000	700,000
A055 Assistant (BPS-16)	1		600,000	600,000
M012 Malaria (BPS-16) Superintendent	1		600,000	600,000
A012 TOTAL ALLOWANCES			<u>3,600,000</u>	<u>3,600,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,600,000</u>	<u>3,600,000</u>
A01270 Other			<u>3,600,000</u>	<u>3,600,000</u>
010 Other Regular Allowances			3,600,000	3,600,000

PRIMARY & SECONDARY HEALTH CARE DEPTT:**073101 GENERAL HOSPITAL SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KI7103 CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE BHAG AT KACHHI				
(001-2023) CREATION OF NEW POSTS FOR CIVIL HOSPITAL EMERGENCY & TRAUMA				
CREATION OF NEW POSTS FOR CIVIL HOSPITAL EMERGENCY & TRAUMA			11,150,000	11,150,000
CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE BHAG AT KACHHI			11,150,000	11,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11150000 /-(Recurring) will be required for the purpose during 2023-2024

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KR7199 CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE WADH AT KHUZDAR				
(001-2023) CREATION OF NEW POSTS FOR CIVIL HOSPITAL WADH KHUZDAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,271,400</u>	<u>1,271,400</u>
A011 TOTAL PAY	<u>4</u>		<u>671,400</u>	<u>671,400</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>671,400</u>	<u>671,400</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>671,400</u>	<u>671,400</u>
R017 Record Keeper (BPS-11)	1		223,800	223,800
J014 Junior Clerk (BPS-11)	1		223,800	223,800
S155 Store Incharge (BPS-11)	2		223,800	223,800
A012 TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1 REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270 Other			<u>600,000</u>	<u>600,000</u>
010 Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR CIVIL HOSPITAL WADH KHUZDAR			1,271,400	1,271,400
CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE WADH AT KHUZDAR			1,271,400	1,271,400

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1271400 /-(Recurring) will be required for the purpose during 2023-2024

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVICES 073102 DISTRICT HEADQUARTER HOSPITALS				
BE7074 DHQ HOSPITAL BARKHAN (OLD DDO MU4054)				
(001-2023) CREATION OF NEW POSTS FOR DHQ HOSPITAL BARKHAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
L012 Laboratory (BPS-16) Technologist	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR DHQ HOSPITAL BARKHAN			700,000	700,000
DHQ HOSPITAL BARKHAN (OLD DDO MU4054)			700,000	700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 700000 /-(Recurring) will be required for the purpose during 2023-2024

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVICES 073102 DISTRICT HEADQUARTER HOSPITALS				
GR7044 DHQ HOSPITAL GWADAR (OLD DDO GR4060)				
(001-2023) CREATION OF NEW POSTS FOR DHQ HOSPITAL GWADAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>820,000</u>	<u>820,000</u>
A011 TOTAL PAY	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
S135 Staff Nurse (BPS-16)	1		600,000	600,000
A012 TOTAL ALLOWANCES			<u>220,000</u>	<u>220,000</u>
A012-1 REGULAR ALLOWANCES			<u>220,000</u>	<u>220,000</u>
A01270 Other			<u>220,000</u>	<u>220,000</u>
010 Other Regular Allowances			220,000	220,000
CREATION OF NEW POSTS FOR DHQ HOSPITAL GWADAR			820,000	820,000
DHQ HOSPITAL GWADAR (OLD DDO GR4060)			820,000	820,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 820000 /-(Recurring) will be required for the purpose during 2023-2024

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVICES 073102 DISTRICT HEADQUARTER HOSPITALS				
HI7014 DHQ HOSPITAL HARNAI (OLD DDO HI4026)				
(001-2023) CREATION OF NEW POST FOR DHQ HOSPITAL HARNAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,150,000</u>	<u>1,150,000</u>
A011 TOTAL PAY	<u>1</u>		<u>750,000</u>	<u>750,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>750,000</u>	<u>750,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>750,000</u>	<u>750,000</u>
G045 Gynaecologist (BPS-18)	1		750,000	750,000
A012 TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1 REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270 Other			<u>400,000</u>	<u>400,000</u>
010 Other Regular Allowances			400,000	400,000
CREATION OF NEW POST FOR DHQ HOSPITAL HARNAI			1,150,000	1,150,000
DHQ HOSPITAL HARNAI (OLD DDO HI4026)			1,150,000	1,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1150000 /-(Recurring) will be required for the purpose during 2023-2024

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
JF7036 DHQ HOSPITAL JAFFARABAD (OLD DDO JF4052)				
(001-2023) CREATION OF NEW POSTS FOR DHQ HOSPITAL JAFFARABAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011 TOTAL PAY	<u>2</u>		<u>900,000</u>	<u>900,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>700,000</u>	<u>700,000</u>
S187 Superintendent (BPS-17)	1		700,000	700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>200,000</u>	<u>200,000</u>
T081 Telephone Operator (BPS-07)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
CREATION OF NEW POSTS FOR DHQ HOSPITAL JAFFARABAD			1,200,000	1,200,000
DHQ HOSPITAL JAFFARABAD (OLD DDO JF4052)			1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2023-2024

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVICES 073102 DISTRICT HEADQUARTER HOSPITALS				
KN7027 DHQ HOSPITAL KHARAN (OLD DDO KN4047)				
(001-2023) CREATION OF NEW POSTS FOR DHQ HOSPITAL KHARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,650,000</u>	<u>3,650,000</u>
A011 TOTAL PAY	<u>3</u>		<u>2,250,000</u>	<u>2,250,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>2,250,000</u>	<u>2,250,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>2,250,000</u>	<u>2,250,000</u>
S069 Senior Peadiatrician (BPS-19)	1		850,000	850,000
S135 Staff Nurse (BPS-16)	2		1,400,000	1,400,000
A012 TOTAL ALLOWANCES			<u>1,400,000</u>	<u>1,400,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,400,000</u>	<u>1,400,000</u>
A01270 Other			<u>1,400,000</u>	<u>1,400,000</u>
010 Other Regular Allowances			1,400,000	1,400,000
CREATION OF NEW POSTS FOR DHQ HOSPITAL KHARAN			3,650,000	3,650,000
DHQ HOSPITAL KHARAN (OLD DDO KN4047)			3,650,000	3,650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3650000 /-(Recurring) will be required for the purpose during 2023-2024

PRIMARY & SECONDARY HEALTH CARE DEPTT:**073102 DISTRICT HEADQUARTER HOSPITALS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
MK7019 DHQ HOSPITAL MUSAKHAIL (OLD DDO MK4031)				
(2023-001) CREATION OF NEW POST FOR DHQ HOSPITAL MUSAKHAIL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,550,000</u>	<u>2,550,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,800,000</u>	<u>1,800,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>1,800,000</u>	<u>1,800,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>1,800,000</u>	<u>1,800,000</u>
S135 Staff Nurse (BPS-16)	3		1,800,000	1,800,000
A012 TOTAL ALLOWANCES			<u>750,000</u>	<u>750,000</u>
A012-1 REGULAR ALLOWANCES			<u>750,000</u>	<u>750,000</u>
A01270 Other			<u>750,000</u>	<u>750,000</u>
010 Other Regular Allowances			750,000	750,000
CREATION OF NEW POST FOR DHQ HOSPITAL MUSAKHAIL			2,550,000	2,550,000
DHQ HOSPITAL MUSAKHAIL (OLD DDO MK4031)			2,550,000	2,550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2550000 /-(Recurring) will be required for the purpose during 2023-2024

PRIMARY & SECONDARY HEALTH CARE DEPTT:**073102 DISTRICT HEADQUARTER HOSPITALS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
PI7034 DHQ HOSPITAL PISHIN (OLD DDO PI4050)				
(001-2023) CREATION OF NEW POSTS FOR DHQ HOSPITAL PISHIN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
S135 Staff Nurse (BPS-16)	2		1,200,000	1,200,000
A012 TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1 REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270 Other			<u>600,000</u>	<u>600,000</u>
010 Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR DHQ HOSPITAL PISHIN			1,800,000	1,800,000
DHQ HOSPITAL PISHIN (OLD DDO PI4050)			1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2023-2024

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
ZT7022 DHQ HOSPITAL ZIARAT (OLD DDO ZT4033)				
(001-2023) CREATION OF NEW POSTS FOR DHQ HOSPITAL ZIARAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>900,000</u>	<u>900,000</u>
A011 TOTAL PAY	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
S135 Staff Nurse (BPS-16)	1		600,000	600,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
CREATION OF NEW POSTS FOR DHQ HOSPITAL ZIARAT			900,000	900,000
DHQ HOSPITAL ZIARAT (OLD DDO ZT4033)			900,000	900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 900000 /-(Recurring) will be required for the purpose during 2023-2024

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073104 RURAL HEALTH CENTERS				
AW7095 RHC JAHOO AT DISTRICT AWARAN				
(001-2023) CREATION OF NEW POSTS FOR THQ HOSPITAL JAHOO AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,165,640</u>	<u>17,165,640</u>
A011 TOTAL PAY	<u>45</u>		<u>14,165,640</u>	<u>14,165,640</u>
A011-1 TOTAL PAY OF OFFICER	<u>15</u>		<u>8,554,920</u>	<u>8,554,920</u>
A011101 Basic Pay Of Officer	<u>15</u>		<u>8,554,920</u>	<u>8,554,920</u>
M051 Medical Superintendent (BPS-18)	1		682,560	682,560
G051 General Surgeon (BPS-18)	1		682,560	682,560
G045 Gynaecologist (BPS-18)	1		682,560	682,560
A040 Anesthetist (BPS-18)	1		682,560	682,560
P115 Physician (BPS-18)	1		682,560	682,560
P153 Paediatrician (BPS-18)	1		682,560	682,560
D055 Deputy Medical Superintendent (BPS-17)	1		540,840	540,840
D208 Dental Surgeon (BPS-17)	1		540,840	540,840
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
M046 Medical Officer (BPS-17)	1		540,840	540,840
P023 Pharmacist (BPS-17)	1		540,840	540,840
A191 Audiologist (BPS-17)	1		540,840	540,840
A506 Assistant Optometrist (BPS-17)	1		540,840	540,840
S135 Staff Nurse (BPS-16)	1		336,840	336,840
M015 Male Nurse (BPS-16)	1		336,840	336,840

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073104 RURAL HEALTH CENTERS				
AW7095 RHC JAHOO AT DISTRICT AWARAN				
(001-2023) CREATION OF NEW POSTS FOR THQ HOSPITAL JAHOO AWARAN				
A011-2 TOTAL PAY OF OTHER STAFF	<u>30</u>		<u>5,610,720</u>	<u>5,610,720</u>
A01151 Basic Pay of Other Staff	<u>30</u>		<u>5,610,720</u>	<u>5,610,720</u>
A007 Accountant (BPS-14)	1		270,360	270,360
J014 Junior Clerk (BPS-11)	1		223,800	223,800
L020 Lady Health Visitor (BPS-09)	1		209,640	209,640
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
E002 ECG Technician (BPS-09)	1		209,640	209,640
D024 Dental Technician (BPS-09)	1		209,640	209,640
A279 Additional Prosecutor General (BPS-09)	1		209,640	209,640
M052 Medical Technician (BPS-09)	1		209,640	209,640
O021 O.T Technician (BPS-09)	1		209,640	209,640
X004 X-Ray Technician (BPS-09)	1		209,640	209,640
E007 Electrician (BPS-08)	1		202,680	202,680
D140 Dresser (BPS-06)	1		189,120	189,120
S157 Store Keeper (BPS-06)	1		189,120	189,120
V001 Vaccinator (BPS-05)	1		182,760	182,760
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
D143 Driver (BPS-04)	1		176,280	176,280
G019 Generator Driver (BPS-04)	1		176,280	176,280
N018 Nursing Orderly (BPS-04)	1		176,280	176,280
P040 Plumber (BPS-02)	1		165,840	165,840

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073104 RURAL HEALTH CENTERS				
AW7095 RHC JAHOO AT DISTRICT AWARAN				
(001-2023) CREATION OF NEW POSTS FOR THQ HOSPITAL JAHOO AWARAN				
M102 Male Ward Servant (BPS-02)	1		165,840	165,840
F016 Female Ward Servant (BPS-02)	1		165,840	165,840
W002 Ward Boy (BPS-02)	1		165,840	165,840
S193 Sweeper (BPS-01)	1		162,600	162,600
P109 Peon (BPS-01)	1		162,600	162,600
N003 Naib Qasid (BPS-01)	1		162,600	162,600
M016 Mali (BPS-01)	1		162,600	162,600
D102 Dish Washer (BPS-01)	1		162,600	162,600
C127 Cook (BPS-01)	1		162,600	162,600
C064 Chowkidar (BPS-01)	1		162,600	162,600
B004 Bahishti (BPS-01)	1		162,600	162,600
A012 TOTAL ALLOWANCES			<u>3,000,000</u>	<u>3,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,000,000</u>	<u>3,000,000</u>
A01270 Other			<u>3,000,000</u>	<u>3,000,000</u>
010 Other Regular Allowances			3,000,000	3,000,000
CREATION OF NEW POSTS FOR THQ HOSPITAL JAHOO AWARAN			17,165,640	17,165,640
RHC JAHOO AT DISTRICT AWARAN			17,165,640	17,165,640

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 17165640 /-(Recurring) will be required for the purpose during 2023-2024

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073104 RURAL HEALTH CENTERS				
MU7117 RHC KARD-E-GAP EMERGENCY & TRAUMA CENTRE AT DISTRICT MASTUNG				
(001-2023) CREATION OF NEW POSTS FOR RHC KARD-E-GAP EMERGENCY & TRAUMA DISTRICT MASTUNG				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,550,000</u>	<u>1,550,000</u>
A011 TOTAL PAY	<u>5</u>		<u>820,000</u>	<u>820,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>820,000</u>	<u>820,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>820,000</u>	<u>820,000</u>
M052 Medical Technician (BPS-09)	1		200,000	200,000
F014 Female Medical Technician (BPS-09)	1		200,000	200,000
D103 Dispenser (BPS-06)	1		170,000	170,000
N018 Nursing Orderly (BPS-02)	1		150,000	150,000
C064 Chowkidar (BPS-01)	1		100,000	100,000
A012 TOTAL ALLOWANCES			<u>730,000</u>	<u>730,000</u>
A012-1 REGULAR ALLOWANCES			<u>730,000</u>	<u>730,000</u>
A01270 Other			<u>730,000</u>	<u>730,000</u>
010 Other Regular Allowances			730,000	730,000

PRIMARY & SECONDARY HEALTH CARE DEPTT:**073104 RURAL HEALTH CENTERS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVICES 073104 RURAL HEALTH CENTERS				
MU7117 RHC KARD-E-GAP EMERGENCY & TRAUMA CENTRE AT DISTRICT MASTUNG				
(001-2023) CREATION OF NEW POSTS FOR RHC KARD-E-GAP EMERGENCY & TRAUMA DISTRICT MASTUNG				
CREATION OF NEW POSTS FOR RHC KARD-E-GAP EMERGENCY & TRAUMA DISTRICT MASTUNG			1,550,000	1,550,000
RHC KARD-E-GAP EMERGENCY & TRAUMA CENTRE AT DISTRICT MASTUNG			1,550,000	1,550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1550000 /-(Recurring) will be required for the purpose during 2023-2024

PRIMARY & SECONDARY HEALTH CARE DEPTT:

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
074 PUBLIC HEALTH SERVICES				
0741 PUBLIC HEALTH SERVICES				
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)				
HB7013 EXPENDE PROGRAMME ON IMMUNIZATION HUB				
(001-2023) CREATION OF NEW POSTS FOR EXPENDE PROGRAMME ON IMMUNIZATION HUB				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,250,000</u>	<u>1,250,000</u>
A011 TOTAL PAY	<u>1</u>		<u>900,000</u>	<u>900,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>900,000</u>	<u>900,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>900,000</u>	<u>900,000</u>
D277 Deputy District Health Officer (BPS-18)	1		900,000	900,000
A012 TOTAL ALLOWANCES			<u>350,000</u>	<u>350,000</u>
A012-1 REGULAR ALLOWANCES			<u>350,000</u>	<u>350,000</u>
A01270 Other			<u>350,000</u>	<u>350,000</u>
010 Other Regular Allowances			350,000	350,000
CREATION OF NEW POSTS FOR EXPENDE PROGRAMME ON IMMUNIZATION HUB			1,250,000	1,250,000
EXPENDE PROGRAMME ON IMMUNIZATION HUB			1,250,000	1,250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1250000 /-(Recurring) will be required for the purpose during 2023-2024

PRIMARY & SECONDARY HEALTH CARE DEPTT:

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
074 PUBLIC HEALTH SERVICES				
0741 PUBLIC HEALTH SERVICES				
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)				
QA7709 PROVINCIAL COORDINATOR EPI QUETTA				
(001-2023) CREATION OF NEW POSTS FOR PROVINCIAL COORDINATOR EPI QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,640,000</u>	<u>1,640,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
P230 Provincial (BPS-16) Superintendent Vaccination	1		600,000	600,000
C109 Computer Operator (BPS-16)	1		600,000	600,000
A012 TOTAL ALLOWANCES			<u>440,000</u>	<u>440,000</u>
A012-1 REGULAR ALLOWANCES			<u>440,000</u>	<u>440,000</u>
A01270 Other			<u>440,000</u>	<u>440,000</u>
010 Other Regular Allowances			440,000	440,000
CREATION OF NEW POSTS FOR PROVINCIAL COORDINATOR EPI QUETTA			1,640,000	1,640,000
PROVINCIAL COORDINATOR EPI QUETTA			1,640,000	1,640,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1640000 /-(Recurring) will be required for the purpose during 2023-2024

PRIMARY & SECONDARY HEALTH CARE DEPTT:

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
074 PUBLIC HEALTH SERVICES				
0741 PUBLIC HEALTH SERVICES				
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)				
US7011 EXPENDED PROGRAMME ON IMMUNIZATION USTA MUHAMMAD				
(001-2023) CREATION OF NEW POSTS FOR EXPENDED PROGRAMME ON IMMUNIZATION USTA MUHAMMAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,850,000</u>	<u>1,850,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
D277 Deputy District Health Officer (BPS-18)	1		1,200,000	1,200,000
A012 TOTAL ALLOWANCES			<u>650,000</u>	<u>650,000</u>
A012-1 REGULAR ALLOWANCES			<u>650,000</u>	<u>650,000</u>
A01270 Other			<u>650,000</u>	<u>650,000</u>
010 Other Regular Allowances			650,000	650,000
CREATION OF NEW POSTS FOR EXPENDED PROGRAMME ON IMMUNIZATION USTA MUHAMMAD			1,850,000	1,850,000
EXPENDED PROGRAMME ON IMMUNIZATION USTA MUHAMMAD			1,850,000	1,850,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1850000 /-(Recurring) will be required for the purpose during 2023-2024

PRIMARY & SECONDARY HEALTH CARE DEPTT:**074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
074 PUBLIC HEALTH SERVICES				
0741 PUBLIC HEALTH SERVICES				
074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)				
CM7038 EXPENDED PROGRAMME ON IMMUNIZATION CHAMAN				
(001-2023) CREATION OF NEW POSTS FOR EXPENDED PROGRAMME ON IMMUNIZATION				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,020,000</u>	<u>1,020,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>700,000</u>	<u>700,000</u>
M001 M&E Officer (BPS-17)	1		700,000	700,000
A012 TOTAL ALLOWANCES			<u>320,000</u>	<u>320,000</u>
A012-1 REGULAR ALLOWANCES			<u>320,000</u>	<u>320,000</u>
A01270 Other			<u>320,000</u>	<u>320,000</u>
010 Other Regular Allowances			320,000	320,000
CREATION OF NEW POSTS FOR EXPENDED PROGRAMME ON IMMUNIZATION			1,020,000	1,020,000
EXPENDED PROGRAMME ON IMMUNIZATION CHAMAN			1,020,000	1,020,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1020000 /-(Recurring) will be required for the purpose during 2023-2024

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(009-2023) CREATION OF NEW POSTS FOR BHU GHARI PEERANDAR AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,253,520</u>	<u>6,253,520</u>
A011 TOTAL PAY	<u>20</u>		<u>4,253,520</u>	<u>4,253,520</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
M046 Medical Officer (BPS-17)	1		540,840	540,840
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
A01151 Basic Pay of Other Staff	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
L020 Lady Health Visitor (BPS-09)	1		209,640	209,640
M052 Medical Technician (BPS-09)	1		209,640	209,640
D103 Dispenser (BPS-06)	1		189,120	189,120
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
V001 Vaccinator (BPS-05)	1		182,760	182,760
D143 Driver (BPS-04)	1		176,280	176,280
N018 Nursing Orderly (BPS-04)	1		176,280	176,280
W007 Watchman / Chowkidar (BPS-02)	1		165,840	165,840
M102 Male Ward Servant (BPS-02)	1		165,840	165,840
F016 Female Ward Servant (BPS-02)	1		165,840	165,840
S250 Sanitary Patroller (BPS-01)	1		162,600	162,600

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(009-2023) CREATION OF NEW POSTS FOR BHU GHARI PEERANDAR AWARAN				
S193 Sweeper (BPS-01)	1		162,600	162,600
N003 Naib Qasid (BPS-01)	1		162,600	162,600
M016 Mali (BPS-01)	1		162,600	162,600
C127 Cook (BPS-01)	1		162,600	162,600
C064 Chowkidar (BPS-01)	1		162,600	162,600
B004 Bahishti (BPS-01)	1		162,600	162,600
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR BHU GHARI PEERANDAR AWARAN			6,253,520	6,253,520

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(001-2023) CREATION OF NEW POSTS FOR BHU PELAR JAHOO AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,253,520</u>	<u>6,253,520</u>
A011 TOTAL PAY	<u>20</u>		<u>4,253,520</u>	<u>4,253,520</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
M046 Medical Officer (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
A01151 Basic Pay of Other Staff	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
L020 Lady Health Visitor (BPS-09)	1		209,640	209,640
M052 Medical Technician (BPS-09)	1		209,640	209,640
D103 Dispenser (BPS-06)	1		189,120	189,120
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
V001 Vaccinator (BPS-05)	1		182,760	182,760
D143 Driver (BPS-04)	1		176,280	176,280
N018 Nursing Orderly (BPS-04)	1		176,280	176,280
F016 Female Ward Servant (BPS-02)	1		165,840	165,840
M102 Male Ward Servant (BPS-02)	1		165,840	165,840
W007 Watchman / Chowkidar (BPS-02)	1		165,840	165,840
S250 Sanitary Patroller (BPS-01)	1		162,600	162,600

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(001-2023) CREATION OF NEW POSTS FOR BHU PELAR JAHOO AWARAN				
S193 Sweeper (BPS-01)	1		162,600	162,600
N003 Naib Qasid (BPS-01)	1		162,600	162,600
M016 Mali (BPS-01)	1		162,600	162,600
C127 Cook (BPS-01)	1		162,600	162,600
C064 Chowkidar (BPS-01)	1		162,600	162,600
B004 Bahishti (BPS-01)	1		162,600	162,600
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR BHU PELAR JAHOO AWARAN			6,253,520	6,253,520

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(002-2023) CREATION OF NEW POSTS FOR BHU PARWAR MASHKEY AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,253,520</u>	<u>6,253,520</u>
A011 TOTAL PAY	<u>20</u>		<u>4,253,520</u>	<u>4,253,520</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
M046 Medical Officer (BPS-17)	1		540,840	540,840
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
A01151 Basic Pay of Other Staff	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
M052 Medical Technician (BPS-09)	1		209,640	209,640
L020 Lady Health Visitor (BPS-09)	1		209,640	209,640
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
D103 Dispenser (BPS-06)	1		189,120	189,120
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
V001 Vaccinator (BPS-05)	1		182,760	182,760
D143 Driver (BPS-04)	1		176,280	176,280
N018 Nursing Orderly (BPS-04)	1		176,280	176,280
F016 Female Ward Servant (BPS-02)	1		165,840	165,840
M102 Male Ward Servant (BPS-02)	1		165,840	165,840
W007 Watchman / Chowkidar (BPS-02)	1		165,840	165,840
S193 Sweeper (BPS-01)	1		162,600	162,600

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(002-2023) CREATION OF NEW POSTS FOR BHU PARWAR MASHKEY AWARAN				
N003 Naib Qasid (BPS-01)	1		162,600	162,600
M016 Mali (BPS-01)	1		162,600	162,600
C127 Cook (BPS-01)	1		162,600	162,600
B004 Bahishti (BPS-01)	1		162,600	162,600
S250 Sanitary Patroller (BPS-01)	1		162,600	162,600
C064 Chowkidar (BPS-01)	1		162,600	162,600
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR BHU PARWAR MASHKEY AWARAN			6,253,520	6,253,520

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(003-2023) CREATION OF NEW POSTS FOR BHU DHAL BADI AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,253,520</u>	<u>6,253,520</u>
A011 TOTAL PAY	<u>20</u>		<u>4,253,520</u>	<u>4,253,520</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
M046 Medical Officer (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
A01151 Basic Pay of Other Staff	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
L020 Lady Health Visitor (BPS-09)	1		209,640	209,640
M052 Medical Technician (BPS-09)	1		209,640	209,640
D103 Dispenser (BPS-06)	1		189,120	189,120
V001 Vaccinator (BPS-05)	1		182,760	182,760
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
D143 Driver (BPS-04)	1		176,280	176,280
N018 Nursing Orderly (BPS-04)	1		176,280	176,280
M102 Male Ward Servant (BPS-02)	1		165,840	165,840
F016 Female Ward Servant (BPS-02)	1		165,840	165,840
W007 Watchman / Chowkidar (BPS-02)	1		165,840	165,840
S250 Sanitary Patroller (BPS-01)	1		162,600	162,600

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(003-2023) CREATION OF NEW POSTS FOR BHU DHAL BADI AWARAN				
S193 Sweeper (BPS-01)	1		162,600	162,600
N003 Naib Qasid (BPS-01)	1		162,600	162,600
M016 Mali (BPS-01)	1		162,600	162,600
C127 Cook (BPS-01)	1		162,600	162,600
C064 Chowkidar (BPS-01)	1		162,600	162,600
B004 Bahishti (BPS-01)	1		162,600	162,600
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR BHU DHAL BADI AWARAN			6,253,520	6,253,520

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(004-2023) CREATION OF NEW POSTS FOR BHU GAJJARO JHAOO AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,253,520</u>	<u>6,253,520</u>
A011 TOTAL PAY	<u>20</u>		<u>4,253,520</u>	<u>4,253,520</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
M046 Medical Officer (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
A01151 Basic Pay of Other Staff	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
L020 Lady Health Visitor (BPS-09)	1		209,640	209,640
M052 Medical Technician (BPS-09)	1		209,640	209,640
D103 Dispenser (BPS-06)	1		189,120	189,120
V001 Vaccinator (BPS-05)	1		182,760	182,760
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
N018 Nursing Orderly (BPS-04)	1		176,280	176,280
D143 Driver (BPS-04)	1		176,280	176,280
F016 Female Ward Servant (BPS-02)	1		165,840	165,840
M102 Male Ward Servant (BPS-02)	1		165,840	165,840
W007 Watchman / Chowkidar (BPS-02)	1		165,840	165,840
S250 Sanitary Patroller (BPS-01)	1		162,600	162,600

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(004-2023) CREATION OF NEW POSTS FOR BHU GAJJARO JHAOO AWARAN				
S193 Sweeper (BPS-01)	1		162,600	162,600
N003 Naib Qasid (BPS-01)	1		162,600	162,600
M016 Mali (BPS-01)	1		162,600	162,600
C127 Cook (BPS-01)	1		162,600	162,600
C064 Chowkidar (BPS-01)	1		162,600	162,600
B004 Bahishti (BPS-01)	1		162,600	162,600
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR BHU GAJJARO JHAOO AWARAN			6,253,520	6,253,520

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(005-2023) CREATION OF NEW POSTS FOR BHU GORJAK MASHKEY AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,253,520</u>	<u>6,253,520</u>
A011 TOTAL PAY	<u>20</u>		<u>4,253,520</u>	<u>4,253,520</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
A011101 Basic Pay Of Officer	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
M046 Medical Officer (BPS-17)	1		540,840	540,840
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
A011151 Basic Pay of Other Staff	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
L020 Lady Health Visitor (BPS-09)	1		209,640	209,640
M052 Medical Technician (BPS-09)	1		209,640	209,640
D103 Dispenser (BPS-06)	1		189,120	189,120
V001 Vaccinator (BPS-05)	1		182,760	182,760
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
N018 Nursing Orderly (BPS-04)	1		176,280	176,280
D143 Driver (BPS-04)	1		176,280	176,280
W007 Watchman / Chowkidar (BPS-02)	1		165,840	165,840
M102 Male Ward Servant (BPS-02)	1		165,840	165,840
F016 Female Ward Servant (BPS-02)	1		165,840	165,840
C064 Chowkidar (BPS-01)	1		162,600	162,600

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(005-2023) CREATION OF NEW POSTS FOR BHU GORJAK MASHKEY AWARAN				
B004 Bahishti (BPS-01)	1		162,600	162,600
S250 Sanitary Patroller (BPS-01)	1		162,600	162,600
S193 Sweeper (BPS-01)	1		162,600	162,600
N003 Naib Qasid (BPS-01)	1		162,600	162,600
M016 Mali (BPS-01)	1		162,600	162,600
C127 Cook (BPS-01)	1		162,600	162,600
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR BHU GORJAK MASHKEY AWARAN			6,253,520	6,253,520

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(006-2023) CREATION OF NEW POSTS FOR BHU LAKI MASHKEY AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,253,520</u>	<u>6,253,520</u>
A011 TOTAL PAY	<u>20</u>		<u>4,253,520</u>	<u>4,253,520</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
M046 Medical Officer (BPS-17)	1		540,840	540,840
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
A01151 Basic Pay of Other Staff	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
L020 Lady Health Visitor (BPS-09)	1		209,640	209,640
M052 Medical Technician (BPS-09)	1		209,640	209,640
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
D103 Dispenser (BPS-06)	1		189,120	189,120
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
V001 Vaccinator (BPS-05)	1		182,760	182,760
N018 Nursing Orderly (BPS-04)	1		176,280	176,280
D143 Driver (BPS-04)	1		176,280	176,280
F016 Female Ward Servant (BPS-02)	1		165,840	165,840
M102 Male Ward Servant (BPS-02)	1		165,840	165,840
W007 Watchman / Chowkidar (BPS-02)	1		165,840	165,840
S250 Sanitary Patroller (BPS-01)	1		162,600	162,600

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(006-2023) CREATION OF NEW POSTS FOR BHU LAKI MASHKEY AWARAN				
S193 Sweeper (BPS-01)	1		162,600	162,600
N003 Naib Qasid (BPS-01)	1		162,600	162,600
M016 Mali (BPS-01)	1		162,600	162,600
C127 Cook (BPS-01)	1		162,600	162,600
C064 Chowkidar (BPS-01)	1		162,600	162,600
B004 Bahishti (BPS-01)	1		162,600	162,600
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR BHU LAKI MASHKEY AWARAN			6,253,520	6,253,520

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(007-2023) CREATION OF NEW POSTS FOR BHU SHAHR NONDRA JHAOO AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,253,520</u>	<u>6,253,520</u>
A011 TOTAL PAY	<u>20</u>		<u>4,253,520</u>	<u>4,253,520</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
M046 Medical Officer (BPS-17)	1		540,840	540,840
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
A01151 Basic Pay of Other Staff	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
L020 Lady Health Visitor (BPS-09)	1		209,640	209,640
M052 Medical Technician (BPS-09)	1		209,640	209,640
D103 Dispenser (BPS-06)	1		189,120	189,120
V001 Vaccinator (BPS-05)	1		182,760	182,760
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
N018 Nursing Orderly (BPS-04)	1		176,280	176,280
D143 Driver (BPS-04)	1		176,280	176,280
F016 Female Ward Servant (BPS-02)	1		165,840	165,840
M102 Male Ward Servant (BPS-02)	1		165,840	165,840
W007 Watchman / Chowkidar (BPS-02)	1		165,840	165,840
S193 Sweeper (BPS-01)	1		162,600	162,600

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(007-2023) CREATION OF NEW POSTS FOR BHU SHAHR NONDRA JHAOO AWARAN				
S250 Sanitary Patroller (BPS-01)	1		162,600	162,600
N003 Naib Qasid (BPS-01)	1		162,600	162,600
M016 Mali (BPS-01)	1		162,600	162,600
C127 Cook (BPS-01)	1		162,600	162,600
C064 Chowkidar (BPS-01)	1		162,600	162,600
B004 Bahishti (BPS-01)	1		162,600	162,600
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR BHU SHAHR NONDRA JHAOO AWARAN			6,253,520	6,253,520

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(008-2023) CREATION OF NEW POSTS FOR BHU DUMB ALI MUHAMMAD JAHOO AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,253,520</u>	<u>6,253,520</u>
A011 TOTAL PAY	<u>20</u>		<u>4,253,520</u>	<u>4,253,520</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
M046 Medical Officer (BPS-17)	1		540,840	540,840
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
A01151 Basic Pay of Other Staff	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
L020 Lady Health Visitor (BPS-09)	1		209,640	209,640
M052 Medical Technician (BPS-09)	1		209,640	209,640
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
D103 Dispenser (BPS-06)	1		189,120	189,120
V001 Vaccinator (BPS-05)	1		182,760	182,760
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
D143 Driver (BPS-04)	1		176,280	176,280
N018 Nursing Orderly (BPS-04)	1		176,280	176,280
W007 Watchman / Chowkidar (BPS-02)	1		165,840	165,840
M102 Male Ward Servant (BPS-02)	1		165,840	165,840
F016 Female Ward Servant (BPS-02)	1		165,840	165,840
B004 Bahishti (BPS-01)	1		162,600	162,600

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(008-2023) CREATION OF NEW POSTS FOR BHU DUMB ALI MUHAMMAD JAHOO AWARAN				
C064 Chowkidar (BPS-01) 1			162,600	162,600
C127 Cook (BPS-01) 1			162,600	162,600
M016 Mali (BPS-01) 1			162,600	162,600
N003 Naib Qasid (BPS-01) 1			162,600	162,600
S193 Sweeper (BPS-01) 1			162,600	162,600
S250 Sanitary Patroller (BPS-01) 1			162,600	162,600
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR BHU DUMB ALI MUHAMMAD JAHOO AWARAN			6,253,520	6,253,520

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(016-2023) CREATION OF NEW POSTS FOR BHU NADAGO PEERANDAR AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,253,520</u>	<u>6,253,520</u>
A011 TOTAL PAY	<u>20</u>		<u>4,253,520</u>	<u>4,253,520</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
M046 Medical Officer (BPS-17)	1		540,840	540,840
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
A01151 Basic Pay of Other Staff	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
M052 Medical Technician (BPS-09)	1		209,640	209,640
L020 Lady Health Visitor (BPS-09)	1		209,640	209,640
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
D103 Dispenser (BPS-06)	1		189,120	189,120
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
V001 Vaccinator (BPS-05)	1		182,760	182,760
D143 Driver (BPS-04)	1		176,280	176,280
N018 Nursing Orderly (BPS-04)	1		176,280	176,280
F016 Female Ward Servant (BPS-02)	1		165,840	165,840
W007 Watchman / Chowkidar (BPS-02)	1		165,840	165,840
M102 Male Ward Servant (BPS-02)	1		165,840	165,840
S250 Sanitary Patroller (BPS-01)	1		162,600	162,600

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(016-2023) CREATION OF NEW POSTS FOR BHU NADAGO PEERANDAR AWARAN				
S193 Sweeper (BPS-01)	1		162,600	162,600
N003 Naib Qasid (BPS-01)	1		162,600	162,600
C127 Cook (BPS-01)	1		162,600	162,600
M016 Mali (BPS-01)	1		162,600	162,600
C064 Chowkidar (BPS-01)	1		162,600	162,600
B004 Bahishti (BPS-01)	1		162,600	162,600
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR BHU NADAGO PEERANDAR AWARAN			6,253,520	6,253,520

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(015-2023) CREATION OF NEW POSTS FOR BHU TEERTAJ AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,253,520</u>	<u>6,253,520</u>
A011 TOTAL PAY	<u>20</u>		<u>4,253,520</u>	<u>4,253,520</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
M046 Medical Officer (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
A01151 Basic Pay of Other Staff	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
L020 Lady Health Visitor (BPS-09)	1		209,640	209,640
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
M052 Medical Technician (BPS-09)	1		209,640	209,640
D103 Dispenser (BPS-06)	1		189,120	189,120
V001 Vaccinator (BPS-05)	1		182,760	182,760
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
N018 Nursing Orderly (BPS-04)	1		176,280	176,280
D143 Driver (BPS-04)	1		176,280	176,280
W007 Watchman / Chowkidar (BPS-02)	1		165,840	165,840
M102 Male Ward Servant (BPS-02)	1		165,840	165,840
F016 Female Ward Servant (BPS-02)	1		165,840	165,840
S250 Sanitary Patroller (BPS-01)	1		162,600	162,600

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(015-2023) CREATION OF NEW POSTS FOR BHU TEERTAJ AWARAN				
S193 Sweeper (BPS-01)	1		162,600	162,600
N003 Naib Qasid (BPS-01)	1		162,600	162,600
M016 Mali (BPS-01)	1		162,600	162,600
C127 Cook (BPS-01)	1		162,600	162,600
C064 Chowkidar (BPS-01)	1		162,600	162,600
B004 Bahishti (BPS-01)	1		162,600	162,600
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR BHU TEERTAJ AWARAN			6,253,520	6,253,520

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(014-2023) CREATION OF NEW POSTS FOR BHU RONJAN MASKEY AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,253,520</u>	<u>6,253,520</u>
A011 TOTAL PAY	<u>20</u>		<u>4,253,520</u>	<u>4,253,520</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
M046 Medical Officer (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
A01151 Basic Pay of Other Staff	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
M052 Medical Technician (BPS-09)	1		209,640	209,640
L020 Lady Health Visitor (BPS-09)	1		209,640	209,640
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
D103 Dispenser (BPS-06)	1		189,120	189,120
V001 Vaccinator (BPS-05)	1		182,760	182,760
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
D143 Driver (BPS-04)	1		176,280	176,280
N018 Nursing Orderly (BPS-04)	1		176,280	176,280
W007 Watchman / Chowkidar (BPS-02)	1		165,840	165,840
M102 Male Ward Servant (BPS-02)	1		165,840	165,840
F016 Female Ward Servant (BPS-02)	1		165,840	165,840
B004 Bahishti (BPS-01)	1		162,600	162,600

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(014-2023) CREATION OF NEW POSTS FOR BHU RONJAN MASKEY AWARAN				
C064 Chowkidar (BPS-01)	1		162,600	162,600
S250 Sanitary Patroller (BPS-01)	1		162,600	162,600
S193 Sweeper (BPS-01)	1		162,600	162,600
N003 Naib Qasid (BPS-01)	1		162,600	162,600
M016 Mali (BPS-01)	1		162,600	162,600
C127 Cook (BPS-01)	1		162,600	162,600
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR BHU RONJAN MASKEY AWARAN			6,253,520	6,253,520

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(017-2023) CREATION OF NEW POSTS FOR BHU NONDRA JULOONTY JHAOO AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,253,520</u>	<u>6,253,520</u>
A011 TOTAL PAY	<u>20</u>		<u>4,253,520</u>	<u>4,253,520</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
M046 Medical Officer (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
A01151 Basic Pay of Other Staff	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
L020 Lady Health Visitor (BPS-09)	1		209,640	209,640
M052 Medical Technician (BPS-09)	1		209,640	209,640
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
D103 Dispenser (BPS-06)	1		189,120	189,120
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
V001 Vaccinator (BPS-05)	1		182,760	182,760
N018 Nursing Orderly (BPS-04)	1		176,280	176,280
D143 Driver (BPS-04)	1		176,280	176,280
M102 Male Ward Servant (BPS-02)	1		165,840	165,840
W007 Watchman / Chowkidar (BPS-02)	1		165,840	165,840
F016 Female Ward Servant (BPS-02)	1		165,840	165,840
S250 Sanitary Patroller (BPS-01)	1		162,600	162,600

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(017-2023) CREATION OF NEW POSTS FOR BHU NONDRA JULOONTY JHAOO AWARAN				
S193 Sweeper (BPS-01)	1		162,600	162,600
N003 Naib Qasid (BPS-01)	1		162,600	162,600
M016 Mali (BPS-01)	1		162,600	162,600
C127 Cook (BPS-01)	1		162,600	162,600
C064 Chowkidar (BPS-01)	1		162,600	162,600
B004 Bahishti (BPS-01)	1		162,600	162,600
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR BHU NONDRA JULOONTY JHAOO AWARAN			6,253,520	6,253,520

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(018-2023) CREATION OF NEW POSTS FOR BHU KALARO AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,253,520</u>	<u>6,253,520</u>
A011 TOTAL PAY	<u>20</u>		<u>4,253,520</u>	<u>4,253,520</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
M046 Medical Officer (BPS-17)	1		540,840	540,840
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
A01151 Basic Pay of Other Staff	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
L020 Lady Health Visitor (BPS-09)	1		209,640	209,640
M052 Medical Technician (BPS-09)	1		209,640	209,640
D103 Dispenser (BPS-06)	1		189,120	189,120
V001 Vaccinator (BPS-05)	1		182,760	182,760
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
D143 Driver (BPS-04)	1		176,280	176,280
N018 Nursing Orderly (BPS-04)	1		176,280	176,280
M102 Male Ward Servant (BPS-02)	1		165,840	165,840
F016 Female Ward Servant (BPS-02)	1		165,840	165,840
W007 Watchman / Chowkidar (BPS-02)	1		165,840	165,840
S250 Sanitary Patroller (BPS-01)	1		162,600	162,600

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(018-2023) CREATION OF NEW POSTS FOR BHU KALARO AWARAN				
M016 Mali (BPS-01)	1		162,600	162,600
C127 Cook (BPS-01)	1		162,600	162,600
C064 Chowkidar (BPS-01)	1		162,600	162,600
B004 Bahishti (BPS-01)	1		162,600	162,600
N003 Naib Qasid (BPS-01)	1		162,600	162,600
S193 Sweeper (BPS-01)	1		162,600	162,600
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR BHU KALARO AWARAN			6,253,520	6,253,520

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(019-2023) CREATION OF NEW POSTS FOR BHU SIAH DUMB JHAOO AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,253,520</u>	<u>6,253,520</u>
A011 TOTAL PAY	<u>20</u>		<u>4,253,520</u>	<u>4,253,520</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
M046 Medical Officer (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
A01151 Basic Pay of Other Staff	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
L020 Lady Health Visitor (BPS-09)	1		209,640	209,640
M052 Medical Technician (BPS-09)	1		209,640	209,640
D103 Dispenser (BPS-06)	1		189,120	189,120
V001 Vaccinator (BPS-05)	1		182,760	182,760
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
D143 Driver (BPS-04)	1		176,280	176,280
N018 Nursing Orderly (BPS-04)	1		176,280	176,280
F016 Female Ward Servant (BPS-02)	1		165,840	165,840
M102 Male Ward Servant (BPS-02)	1		165,840	165,840
W007 Watchman / Chowkidar (BPS-02)	1		165,840	165,840
S193 Sweeper (BPS-01)	1		162,600	162,600

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(019-2023) CREATION OF NEW POSTS FOR BHU SIAH DUMB JHAOO AWARAN				
N003 Naib Qasid (BPS-01)	1		162,600	162,600
M016 Mali (BPS-01)	1		162,600	162,600
C127 Cook (BPS-01)	1		162,600	162,600
C064 Chowkidar (BPS-01)	1		162,600	162,600
B004 Bahishti (BPS-01)	1		162,600	162,600
S250 Sanitary Patroller (BPS-01)	1		162,600	162,600
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR BHU SIAH DUMB JHAOO AWARAN			6,253,520	6,253,520

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(013-2023) CREATION OF NEW POSTS FOR BHU AZAN GOTH PEERANDAR AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,253,520</u>	<u>6,253,520</u>
A011 TOTAL PAY	<u>20</u>		<u>4,253,520</u>	<u>4,253,520</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
M046 Medical Officer (BPS-17)	1		540,840	540,840
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
A01151 Basic Pay of Other Staff	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
M052 Medical Technician (BPS-09)	1		209,640	209,640
L020 Lady Health Visitor (BPS-09)	1		209,640	209,640
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
D103 Dispenser (BPS-06)	1		189,120	189,120
V001 Vaccinator (BPS-05)	1		182,760	182,760
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
N018 Nursing Orderly (BPS-04)	1		176,280	176,280
D143 Driver (BPS-04)	1		176,280	176,280
F016 Female Ward Servant (BPS-02)	1		165,840	165,840
M102 Male Ward Servant (BPS-02)	1		165,840	165,840
W007 Watchman / Chowkidar (BPS-02)	1		165,840	165,840
S250 Sanitary Patroller (BPS-01)	1		162,600	162,600

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(013-2023) CREATION OF NEW POSTS FOR BHU AZAN GOTH PEERANDAR AWARAN				
S193 Sweeper (BPS-01)	1		162,600	162,600
N003 Naib Qasid (BPS-01)	1		162,600	162,600
M016 Mali (BPS-01)	1		162,600	162,600
C127 Cook (BPS-01)	1		162,600	162,600
C064 Chowkidar (BPS-01)	1		162,600	162,600
B004 Bahishti (BPS-01)	1		162,600	162,600
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR BHU AZAN GOTH PEERANDAR AWARAN			6,253,520	6,253,520

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(012-2023) CREATION OF NEW POSTS FOR BHU CHUMBER GISHKORE AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,253,520</u>	<u>6,253,520</u>
A011 TOTAL PAY	<u>20</u>		<u>4,253,520</u>	<u>4,253,520</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
M046 Medical Officer (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
A01151 Basic Pay of Other Staff	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
M052 Medical Technician (BPS-09)	1		209,640	209,640
L020 Lady Health Visitor (BPS-09)	1		209,640	209,640
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
D103 Dispenser (BPS-06)	1		189,120	189,120
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
V001 Vaccinator (BPS-05)	1		182,760	182,760
D143 Driver (BPS-04)	1		176,280	176,280
N018 Nursing Orderly (BPS-04)	1		176,280	176,280
F016 Female Ward Servant (BPS-02)	1		165,840	165,840
M102 Male Ward Servant (BPS-02)	1		165,840	165,840
W007 Watchman / Chowkidar (BPS-02)	1		165,840	165,840
S250 Sanitary Patroller (BPS-01)	1		162,600	162,600

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(012-2023) CREATION OF NEW POSTS FOR BHU CHUMBER GISHKORE AWARAN				
S193 Sweeper (BPS-01)	1		162,600	162,600
N003 Naib Qasid (BPS-01)	1		162,600	162,600
M016 Mali (BPS-01)	1		162,600	162,600
C127 Cook (BPS-01)	1		162,600	162,600
C064 Chowkidar (BPS-01)	1		162,600	162,600
B004 Bahishti (BPS-01)	1		162,600	162,600
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR BHU CHUMBER GISHKORE AWARAN			6,253,520	6,253,520

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(011-2023) CREATION OF NEW POSTS FOR BHU MISKHAN BAZAR KUCH AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,253,520</u>	<u>6,253,520</u>
A011 TOTAL PAY	<u>20</u>		<u>4,253,520</u>	<u>4,253,520</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
M046 Medical Officer (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
A01151 Basic Pay of Other Staff	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
L020 Lady Health Visitor (BPS-09)	1		209,640	209,640
M052 Medical Technician (BPS-09)	1		209,640	209,640
D103 Dispenser (BPS-06)	1		189,120	189,120
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
V001 Vaccinator (BPS-05)	1		182,760	182,760
D143 Driver (BPS-04)	1		176,280	176,280
N018 Nursing Orderly (BPS-04)	1		176,280	176,280
W007 Watchman / Chowkidar (BPS-02)	1		165,840	165,840
M102 Male Ward Servant (BPS-02)	1		165,840	165,840
F016 Female Ward Servant (BPS-02)	1		165,840	165,840
S193 Sweeper (BPS-01)	1		162,600	162,600

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(011-2023) CREATION OF NEW POSTS FOR BHU MISKHAN BAZAR KUCH AWARAN				
N003 Naib Qasid (BPS-01)	1		162,600	162,600
S250 Sanitary Patroller (BPS-01)	1		162,600	162,600
M016 Mali (BPS-01)	1		162,600	162,600
C127 Cook (BPS-01)	1		162,600	162,600
C064 Chowkidar (BPS-01)	1		162,600	162,600
B004 Bahishti (BPS-01)	1		162,600	162,600
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR BHU MISKHAN BAZAR KUCH AWARAN			6,253,520	6,253,520

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(010-2023) CREATION OF NEW POSTS FOR BHU KOOTO JAHOO AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,253,520</u>	<u>6,253,520</u>
A011 TOTAL PAY	<u>20</u>		<u>4,253,520</u>	<u>4,253,520</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
M046 Medical Officer (BPS-17)	1		540,840	540,840
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
A01151 Basic Pay of Other Staff	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
L020 Lady Health Visitor (BPS-09)	1		209,640	209,640
M052 Medical Technician (BPS-09)	1		209,640	209,640
D103 Dispenser (BPS-06)	1		189,120	189,120
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
V001 Vaccinator (BPS-05)	1		182,760	182,760
D143 Driver (BPS-04)	1		176,280	176,280
N018 Nursing Orderly (BPS-04)	1		176,280	176,280
W007 Watchman / Chowkidar (BPS-02)	1		165,840	165,840
M102 Male Ward Servant (BPS-02)	1		165,840	165,840
F016 Female Ward Servant (BPS-02)	1		165,840	165,840
S193 Sweeper (BPS-01)	1		162,600	162,600

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(010-2023) CREATION OF NEW POSTS FOR BHU KOOTO JAHOO AWARAN				
N003 Naib Qasid (BPS-01)	1		162,600	162,600
M016 Mali (BPS-01)	1		162,600	162,600
C127 Cook (BPS-01)	1		162,600	162,600
C064 Chowkidar (BPS-01)	1		162,600	162,600
B004 Bahishti (BPS-01)	1		162,600	162,600
S250 Sanitary Patroller (BPS-01)	1		162,600	162,600
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR BHU KOOTO JAHOO AWARAN			6,253,520	6,253,520

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(020-2023) CREATION OF NEW POSTS FOR BHU BAZDAD KOLI AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,253,520</u>	<u>6,253,520</u>
A011 TOTAL PAY	<u>20</u>		<u>4,253,520</u>	<u>4,253,520</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
M046 Medical Officer (BPS-17)	1		540,840	540,840
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
A01151 Basic Pay of Other Staff	<u>18</u>		<u>3,171,840</u>	<u>3,171,840</u>
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
L020 Lady Health Visitor (BPS-09)	1		209,640	209,640
M052 Medical Technician (BPS-09)	1		209,640	209,640
D103 Dispenser (BPS-06)	1		189,120	189,120
V001 Vaccinator (BPS-05)	1		182,760	182,760
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
N018 Nursing Orderly (BPS-04)	1		176,280	176,280
D143 Driver (BPS-04)	1		176,280	176,280
F016 Female Ward Servant (BPS-02)	1		165,840	165,840
M102 Male Ward Servant (BPS-02)	1		165,840	165,840
W007 Watchman / Chowkidar (BPS-02)	1		165,840	165,840
B004 Bahishti (BPS-01)	1		162,600	162,600

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(020-2023) CREATION OF NEW POSTS FOR BHU BAZDAD KOLI AWARAN				
C064 Chowkidar (BPS-01)	1		162,600	162,600
C127 Cook (BPS-01)	1		162,600	162,600
M016 Mali (BPS-01)	1		162,600	162,600
N003 Naib Qasid (BPS-01)	1		162,600	162,600
S193 Sweeper (BPS-01)	1		162,600	162,600
S250 Sanitary Patroller (BPS-01)	1		162,600	162,600
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR BHU BAZDAD KOLI AWARAN			6,253,520	6,253,520

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(021-2023) CREATION OF NEW POSTS FOR RHC BAGRI ZEELAG JHAOO AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,148,960</u>	<u>10,148,960</u>
A011 TOTAL PAY	<u>32</u>		<u>8,148,960</u>	<u>8,148,960</u>
A011-1 TOTAL PAY OF OFFICER	<u>6</u>		<u>3,386,760</u>	<u>3,386,760</u>
A01101 Basic Pay Of Officer	<u>6</u>		<u>3,386,760</u>	<u>3,386,760</u>
P153 Paediatrician (BPS-18)	1		682,560	682,560
A506 Assistant Optometrist (BPS-17)	1		540,840	540,840
D208 Dental Surgeon (BPS-17)	1		540,840	540,840
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
M046 Medical Officer (BPS-17)	1		540,840	540,840
P023 Pharmacist (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>26</u>		<u>4,762,200</u>	<u>4,762,200</u>
A01151 Basic Pay of Other Staff	<u>26</u>		<u>4,762,200</u>	<u>4,762,200</u>
J014 Junior Clerk (BPS-11)	1		223,800	223,800
D024 Dental Technician (BPS-09)	1		209,640	209,640
E002 ECG Technician (BPS-09)	1		209,640	209,640
L020 Lady Health Visitor (BPS-09)	1		209,640	209,640
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
M052 Medical Technician (BPS-09)	1		209,640	209,640
X004 X-Ray Technician (BPS-09)	1		209,640	209,640

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(021-2023) CREATION OF NEW POSTS FOR RHC BAGRI ZEELAG JHAOO AWARAN				
O021 O.T Technician (BPS-09)	1		209,640	209,640
D140 Dresser (BPS-06)	1		189,120	189,120
S157 Store Keeper (BPS-06)	1		189,120	189,120
V001 Vaccinator (BPS-05)	1		182,760	182,760
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
D143 Driver (BPS-04)	1		176,280	176,280
G019 Generator Driver (BPS-04)	1		176,280	176,280
N018 Nursing Orderly (BPS-04)	1		176,280	176,280
W002 Ward Boy (BPS-02)	1		165,840	165,840
M102 Male Ward Servant (BPS-02)	1		165,840	165,840
F016 Female Ward Servant (BPS-02)	1		165,840	165,840
S193 Sweeper (BPS-01)	1		162,600	162,600
P109 Peon (BPS-01)	1		162,600	162,600
N003 Naib Qasid (BPS-01)	1		162,600	162,600
M016 Mali (BPS-01)	1		162,600	162,600
D102 Dish Washer (BPS-01)	1		162,600	162,600
C127 Cook (BPS-01)	1		162,600	162,600
B004 Bahishti (BPS-01)	1		162,600	162,600
C064 Chowkidar (BPS-01)	1		162,600	162,600
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000

PRIMARY & SECONDARY HEALTH CARE DEPTT:**076101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(021-2023) CREATION OF NEW POSTS FOR RHC BAGRI ZEELAG JHAOO AWARAN				
CREATION OF NEW POSTS FOR RHC BAGRI ZEELAG JHAOO AWARAN			10,148,960	10,148,960

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(022-2023) CREATION OF NEW POSTS FOR RHC NONDRA JAHOO AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,148,960</u>	<u>10,148,960</u>
A011 TOTAL PAY	<u>32</u>		<u>8,148,960</u>	<u>8,148,960</u>
A011-1 TOTAL PAY OF OFFICER	<u>6</u>		<u>3,386,760</u>	<u>3,386,760</u>
A01101 Basic Pay Of Officer	<u>6</u>		<u>3,386,760</u>	<u>3,386,760</u>
P153 Paediatrician (BPS-18)	1		682,560	682,560
A506 Assistant Optometrist (BPS-17)	1		540,840	540,840
D208 Dental Surgeon (BPS-17)	1		540,840	540,840
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
M046 Medical Officer (BPS-17)	1		540,840	540,840
P023 Pharmacist (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>26</u>		<u>4,762,200</u>	<u>4,762,200</u>
A01151 Basic Pay of Other Staff	<u>26</u>		<u>4,762,200</u>	<u>4,762,200</u>
J014 Junior Clerk (BPS-11)	1		223,800	223,800
E002 ECG Technician (BPS-09)	1		209,640	209,640
D024 Dental Technician (BPS-09)	1		209,640	209,640
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
L020 Lady Health Visitor (BPS-09)	1		209,640	209,640
M052 Medical Technician (BPS-09)	1		209,640	209,640
O021 O.T Technician (BPS-09)	1		209,640	209,640
X004 X-Ray Technician (BPS-09)	1		209,640	209,640

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(022-2023) CREATION OF NEW POSTS FOR RHC NONDRA JAHOO AWARAN				
S157 Store Keeper (BPS-06)	1		189,120	189,120
D140 Dresser (BPS-06)	1		189,120	189,120
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
V001 Vaccinator (BPS-05)	1		182,760	182,760
N018 Nursing Orderly (BPS-04)	1		176,280	176,280
D143 Driver (BPS-04)	1		176,280	176,280
G019 Generator Driver (BPS-04)	1		176,280	176,280
W002 Ward Boy (BPS-02)	1		165,840	165,840
M102 Male Ward Servant (BPS-02)	1		165,840	165,840
F016 Female Ward Servant (BPS-02)	1		165,840	165,840
S193 Sweeper (BPS-01)	1		162,600	162,600
C064 Chowkidar (BPS-01)	1		162,600	162,600
B004 Bahishti (BPS-01)	1		162,600	162,600
C127 Cook (BPS-01)	1		162,600	162,600
D102 Dish Washer (BPS-01)	1		162,600	162,600
M016 Mali (BPS-01)	1		162,600	162,600
N003 Naib Qasid (BPS-01)	1		162,600	162,600
P109 Peon (BPS-01)	1		162,600	162,600
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR RHC NONDRA JAHOO AWARAN			10,148,960	10,148,960

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(023-2023) CREATION OF NEW POSTS FOR RHC SARI MALAR AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,148,960</u>	<u>10,148,960</u>
A011 TOTAL PAY	<u>32</u>		<u>8,148,960</u>	<u>8,148,960</u>
A011-1 TOTAL PAY OF OFFICER	<u>6</u>		<u>3,386,760</u>	<u>3,386,760</u>
A01101 Basic Pay Of Officer	<u>6</u>		<u>3,386,760</u>	<u>3,386,760</u>
P153 Paediatrician (BPS-18)	1		682,560	682,560
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
M046 Medical Officer (BPS-17)	1		540,840	540,840
P023 Pharmacist (BPS-17)	1		540,840	540,840
D208 Dental Surgeon (BPS-17)	1		540,840	540,840
A506 Assistant Optometrist (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>26</u>		<u>4,762,200</u>	<u>4,762,200</u>
A01151 Basic Pay of Other Staff	<u>26</u>		<u>4,762,200</u>	<u>4,762,200</u>
J014 Junior Clerk (BPS-11)	1		223,800	223,800
L020 Lady Health Visitor (BPS-09)	1		209,640	209,640
M052 Medical Technician (BPS-09)	1		209,640	209,640
O021 O.T Technician (BPS-09)	1		209,640	209,640
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
X004 X-Ray Technician (BPS-09)	1		209,640	209,640
D024 Dental Technician (BPS-09)	1		209,640	209,640
E002 ECG Technician (BPS-09)	1		209,640	209,640

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(023-2023) CREATION OF NEW POSTS FOR RHC SARI MALAR AWARAN				
S157 Store Keeper (BPS-06)	1		189,120	189,120
D140 Dresser (BPS-06)	1		189,120	189,120
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
V001 Vaccinator (BPS-05)	1		182,760	182,760
D143 Driver (BPS-04)	1		176,280	176,280
G019 Generator Driver (BPS-04)	1		176,280	176,280
N018 Nursing Orderly (BPS-04)	1		176,280	176,280
W002 Ward Boy (BPS-02)	1		165,840	165,840
F016 Female Ward Servant (BPS-02)	1		165,840	165,840
M102 Male Ward Servant (BPS-02)	1		165,840	165,840
S193 Sweeper (BPS-01)	1		162,600	162,600
D102 Dish Washer (BPS-01)	1		162,600	162,600
M016 Mali (BPS-01)	1		162,600	162,600
N003 Naib Qasid (BPS-01)	1		162,600	162,600
C127 Cook (BPS-01)	1		162,600	162,600
C064 Chowkidar (BPS-01)	1		162,600	162,600
B004 Bahishti (BPS-01)	1		162,600	162,600
P109 Peon (BPS-01)	1		162,600	162,600
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR RHC SARI MALAR AWARAN			10,148,960	10,148,960

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(024-2023) CREATION OF NEW POSTS FOR RHC NOKJO MASHKEY AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,148,960</u>	<u>10,148,960</u>
A011 TOTAL PAY	<u>32</u>		<u>8,148,960</u>	<u>8,148,960</u>
A011-1 TOTAL PAY OF OFFICER	<u>6</u>		<u>3,386,760</u>	<u>3,386,760</u>
A01101 Basic Pay Of Officer	<u>6</u>		<u>3,386,760</u>	<u>3,386,760</u>
P153 Paediatrician (BPS-18)	1		682,560	682,560
P023 Pharmacist (BPS-17)	1		540,840	540,840
M046 Medical Officer (BPS-17)	1		540,840	540,840
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
D208 Dental Surgeon (BPS-17)	1		540,840	540,840
A506 Assistant Optometrist (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>26</u>		<u>4,762,200</u>	<u>4,762,200</u>
A01151 Basic Pay of Other Staff	<u>26</u>		<u>4,762,200</u>	<u>4,762,200</u>
J014 Junior Clerk (BPS-11)	1		223,800	223,800
X004 X-Ray Technician (BPS-09)	1		209,640	209,640
O021 O.T Technician (BPS-09)	1		209,640	209,640
M052 Medical Technician (BPS-09)	1		209,640	209,640
L020 Lady Health Visitor (BPS-09)	1		209,640	209,640
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
E002 ECG Technician (BPS-09)	1		209,640	209,640
D024 Dental Technician (BPS-09)	1		209,640	209,640

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(024-2023) CREATION OF NEW POSTS FOR RHC NOKJO MASHKEY AWARAN				
S157 Store Keeper (BPS-06)	1		189,120	189,120
D140 Dresser (BPS-06)	1		189,120	189,120
V001 Vaccinator (BPS-05)	1		182,760	182,760
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
N018 Nursing Orderly (BPS-04)	1		176,280	176,280
G019 Generator Driver (BPS-04)	1		176,280	176,280
D143 Driver (BPS-04)	1		176,280	176,280
F016 Female Ward Servant (BPS-02)	1		165,840	165,840
W002 Ward Boy (BPS-02)	1		165,840	165,840
M102 Male Ward Servant (BPS-02)	1		165,840	165,840
C064 Chowkidar (BPS-01)	1		162,600	162,600
C127 Cook (BPS-01)	1		162,600	162,600
D102 Dish Washer (BPS-01)	1		162,600	162,600
M016 Mali (BPS-01)	1		162,600	162,600
N003 Naib Qasid (BPS-01)	1		162,600	162,600
P109 Peon (BPS-01)	1		162,600	162,600
S193 Sweeper (BPS-01)	1		162,600	162,600
B004 Bahishti (BPS-01)	1		162,600	162,600
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR RHC NOKJO MASHKEY AWARAN			10,148,960	10,148,960

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(025-2023) CREATION OF NEW POSTS FOR DISTRICT HEALTH OFFICE AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,136,800</u>	<u>8,136,800</u>
A011 TOTAL PAY	<u>27</u>		<u>6,136,800</u>	<u>6,136,800</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>1,622,520</u>	<u>1,622,520</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>1,622,520</u>	<u>1,622,520</u>
S187 Superintendent (BPS-17)	1		540,840	540,840
M046 Medical Officer (BPS-17)	1		540,840	540,840
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>24</u>		<u>4,514,280</u>	<u>4,514,280</u>
A01151 Basic Pay of Other Staff	<u>24</u>		<u>4,514,280</u>	<u>4,514,280</u>
D115 District Superintendent Vaccination (BPS-14)	1		270,360	270,360
J014 Junior Clerk (BPS-11)	1		223,800	223,800
X004 X-Ray Technician (BPS-09)	1		209,640	209,640
M052 Medical Technician (BPS-09)	1		209,640	209,640
H027 Health Inspector (BPS-09)	1		209,640	209,640
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
E002 ECG Technician (BPS-09)	1		209,640	209,640
D024 Dental Technician (BPS-09)	1		209,640	209,640
A362 Assistant Superintendent Vaccinator (BPS-09)	1		209,640	209,640

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(025-2023) CREATION OF NEW POSTS FOR DISTRICT HEALTH OFFICE AWARAN				
S157 Store Keeper (BPS-06)	1		189,120	189,120
L115 Lady Health Supervisor (BPS-05)	1		182,760	182,760
V001 Vaccinator (BPS-05)	1		182,760	182,760
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
N018 Nursing Orderly (BPS-04)	1		176,280	176,280
F016 Female Ward Servant (BPS-02)	1		165,840	165,840
M066 Midwife (BPS-02)	1		165,840	165,840
M102 Male Ward Servant (BPS-02)	1		165,840	165,840
d005 (BPS-02)	1		165,840	165,840
B004 Bahishti (BPS-01)	1		162,600	162,600
C064 Chowkidar (BPS-01)	1		162,600	162,600
C127 Cook (BPS-01)	1		162,600	162,600
M016 Mali (BPS-01)	1		162,600	162,600
N003 Naib Qasid (BPS-01)	1		162,600	162,600
S193 Sweeper (BPS-01)	1		162,600	162,600
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000

PRIMARY & SECONDARY HEALTH CARE DEPTT:**076101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)				
(025-2023) CREATION OF NEW POSTS FOR DISTRICT HEALTH OFFICE AWARAN				
CREATION OF NEW POSTS FOR DISTRICT HEALTH OFFICE AWARAN			8,136,800	8,136,800
DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)			173,803,040	173,803,040

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 173803040 /-(Recurring) will be required for the purpose during 2023-2024

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
CM7014 DISTRICT HEALTH OFFICER CHAMAN				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT HEALTH OFFICER CHAMAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>700,000</u>	<u>700,000</u>
S187 Superintendent (BPS-17)	1		700,000	700,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
CREATION OF NEW POSTS FOR DISTRICT HEALTH OFFICER CHAMAN			1,000,000	1,000,000
DISTRICT HEALTH OFFICER CHAMAN			1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2023-2024

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
DB7025 DISTRICT HEALTH OFFICER DERA BUGTI (OLD DDO DB4035)				
(001-2023) CREATION OF NEW POSTS FOR BASTI NABI BAKSH DERA BUGTI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>150,000</u>	<u>150,000</u>
A011 TOTAL PAY	<u>1</u>		<u>100,000</u>	<u>100,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>100,000</u>	<u>100,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>100,000</u>	<u>100,000</u>
N003 Naib Qasid (BPS-01)	1		100,000	100,000
A012 TOTAL ALLOWANCES			<u>50,000</u>	<u>50,000</u>
A012-1 REGULAR ALLOWANCES			<u>50,000</u>	<u>50,000</u>
A01270 Other			<u>50,000</u>	<u>50,000</u>
010 Other Regular Allowances			50,000	50,000
CREATION OF NEW POSTS FOR BASTI NABI BAKSH DERA BUGTI			150,000	150,000
DISTRICT HEALTH OFFICER DERA BUGTI (OLD DDO DB4035)			150,000	150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Recurring) will be required for the purpose during 2023-2024

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
HB7012 DISTRICT HEALTH OFFICER HUB				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT HEALTH OFFICER HUB				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,500,000</u>	<u>11,500,000</u>
A011 TOTAL PAY	<u>11</u>		<u>8,000,000</u>	<u>8,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>11</u>		<u>8,000,000</u>	<u>8,000,000</u>
A01101 Basic Pay Of Officer	<u>11</u>		<u>8,000,000</u>	<u>8,000,000</u>
D276 District Health Officer (BPS-19)	1		1,400,000	1,400,000
A270 Assistant District Health Officer (BPS-17)	1		700,000	700,000
D160 Drug Inspector (BPS-17)	1		700,000	700,000
S187 Superintendent (BPS-17)	1		700,000	700,000
S457 Surveillance Officer (BPS-17)	1		700,000	700,000
P023 Pharmacist (BPS-17)	2		1,400,000	1,400,000
A055 Assistant (BPS-16)	1		600,000	600,000
C109 Computer Operator (BPS-16)	1		600,000	600,000
M012 Malaria Superintendent (BPS-16)	1		600,000	600,000
S145 Statistician (BPS-16)	1		600,000	600,000
A012 TOTAL ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A01270 Other			<u>3,500,000</u>	<u>3,500,000</u>
010 Other Regular Allowances			3,500,000	3,500,000

PRIMARY & SECONDARY HEALTH CARE DEPTT:**076101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
HB7012 DISTRICT HEALTH OFFICER HUB				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT HEALTH OFFICER HUB				
CREATION OF NEW POSTS FOR DISTRICT HEALTH OFFICER HUB			11,500,000	11,500,000
DISTRICT HEALTH OFFICER HUB			11,500,000	11,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11500000 /-(Recurring) will be required for the purpose during 2023-2024

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
JF7037 DISTRICT HEALTH OFFICER JAFFERABAD (OLD DDO JF4053)				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT HEALTH OFFICER JAFFERABAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>400,000</u>	<u>400,000</u>
C164 Computer Operator (BPS-16)	1		400,000	400,000
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR DISTRICT HEALTH OFFICER JAFFERABAD			600,000	600,000
DISTRICT HEALTH OFFICER JAFFERABAD (OLD DDO JF4053)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
MU7035 DISTRICT HEALTH OFFICER MASTUNG (OLD DDO MU4055)				
(001-2023) CREATION OF NEW POSTS FOR BHU GONDAIN KILLI SARDAR DINAR KHAN KURD DASHT DISTRICT MASTUNG				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>4</u>		<u>570,000</u>	<u>570,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>570,000</u>	<u>570,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>570,000</u>	<u>570,000</u>
M052 Medical Technician (BPS-09)	1		200,000	200,000
D103 Dispenser (BPS-06)	1		170,000	170,000
D005 Dai (BPS-02)	1		100,000	100,000
C064 Chowkidar (BPS-01)	1		100,000	100,000
A012 TOTAL ALLOWANCES			<u>430,000</u>	<u>430,000</u>
A012-1 REGULAR ALLOWANCES			<u>430,000</u>	<u>430,000</u>
A01270 Other			<u>430,000</u>	<u>430,000</u>
010 Other Regular Allowances			430,000	430,000
CREATION OF NEW POSTS FOR BHU GONDAIN KILLI SARDAR DINAR KHAN KURD DASHT DISTRICT MASTUNG			1,000,000	1,000,000
DISTRICT HEALTH OFFICER MASTUNG (OLD DDO MU4055)			1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2023-2024

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
PJ7038 DISTRICT HEALTH OFFICER PANJGUR (OLD DDO PJ4053)				
(001-2023) CREATION OF NEW POSTS FOR BHU SAEEDABAD KILLI KOH PANJGUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>150,000</u>	<u>150,000</u>
A011 TOTAL PAY	<u>1</u>		<u>100,000</u>	<u>100,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>100,000</u>	<u>100,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>100,000</u>	<u>100,000</u>
D005 Dai (BPS-02)	1		100,000	100,000
A012 TOTAL ALLOWANCES			<u>50,000</u>	<u>50,000</u>
A012-1 REGULAR ALLOWANCES			<u>50,000</u>	<u>50,000</u>
A01270 Other			<u>50,000</u>	<u>50,000</u>
010 Other Regular Allowances			50,000	50,000
CREATION OF NEW POSTS FOR BHU SAEEDABAD KILLI KOH PANJGUR			150,000	150,000
DISTRICT HEALTH OFFICER PANJGUR (OLD DDO PJ4053)			150,000	150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Recurring) will be required for the purpose during 2023-2024

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
QA7061 DIRECTOR GENERAL HEALTH SERVICES (OLD DDO QA4171)				
(001-2023) CREATION OF NEW POSTS FOR 31 DISTRICTS TWO NEW BHU'S EACH DISTRICT EXCEPT QUETTA, AWARAN, GWADAR, KILLA SAIFULLAH, CHAMAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,000,000</u>	<u>22,000,000</u>
A011 TOTAL PAY	<u>144</u>		<u>15,000,000</u>	<u>15,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>20</u>		<u>5,000,000</u>	<u>5,000,000</u>
A01101 Basic Pay Of Officer	<u>20</u>		<u>5,000,000</u>	<u>5,000,000</u>
M197 Medics/ Pharamedics/ NonMedics (B-1-17) (Special)	20		5,000,000	5,000,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>124</u>		<u>10,000,000</u>	<u>10,000,000</u>
A01151 Basic Pay of Other Staff	<u>124</u>		<u>10,000,000</u>	<u>10,000,000</u>
M052 Medical Technician (BPS-09)	62		5,000,000	5,000,000
L020 Lady Health Visitor (BPS-09)	62		5,000,000	5,000,000
A012 TOTAL ALLOWANCES			<u>7,000,000</u>	<u>7,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>7,000,000</u>	<u>7,000,000</u>
A01270 Other			<u>7,000,000</u>	<u>7,000,000</u>
010 Other Regular Allowances			7,000,000	7,000,000

PRIMARY & SECONDARY HEALTH CARE DEPTT:**076101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
QA7061 DIRECTOR GENERAL HEALTH SERVICES (OLD DDO QA4171)				
(001-2023) CREATION OF NEW POSTS FOR 31 DISTRICTS TWO NEW BHU'S EACH DISTRICT EXCEPT QUETTA, AWARAN, GWADAR, KILLA SAIFULLAH, CHAMAN				
CREATION OF NEW POSTS FOR 31 DISTRICTS TWO NEW BHU'S EACH DISTRICT EXCEPT QUETTA, AWARAN, GWADAR, KILLA SAIFULLAH, CHAMAN			22,000,000	22,000,000
DIRECTOR GENERAL HEALTH SERVICES (OLD DDO QA4171)			22,000,000	22,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 22000000 /-(Recurring) will be required for the purpose during 2023-2024

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
TB7072 DISTRICT HEALTH OFFICER KECH. (OLD DDO TB4100)				
(009-2023) CREATION OF NEW POSTS FOR DISTRICT HEALTH OFFICE TURBAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,737,240</u>	<u>1,737,240</u>
A011 TOTAL PAY	<u>11</u>		<u>1,237,240</u>	<u>1,237,240</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>11</u>		<u>1,237,240</u>	<u>1,237,240</u>
A01151 Basic Pay of Other Staff	<u>11</u>		<u>1,237,240</u>	<u>1,237,240</u>
A269 Assistant Computer Operator (BPS-12)	2		237,240	237,240
L020 Lady Health Visitor (BPS-09)	9		1,000,000	1,000,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS FOR DISTRICT HEALTH OFFICE TURBAT			1,737,240	1,737,240

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
TB7072 DISTRICT HEALTH OFFICER KECH. (OLD DDO TB4100)				
(008-2023) CREATION OF NEW POSTS FOR BHU SIRI KHAN KECH AT TURBAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,872,840</u>	<u>3,872,840</u>
A011 TOTAL PAY	<u>6</u>		<u>1,872,840</u>	<u>1,872,840</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
M046 Medical Officer (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>791,160</u>	<u>791,160</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>791,160</u>	<u>791,160</u>
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
M052 Medical Technician (BPS-09)	1		209,640	209,640
D103 Dispenser (BPS-06)	1		189,120	189,120
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR BHU SIRI KHAN KECH AT TURBAT			3,872,840	3,872,840

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
TB7072 DISTRICT HEALTH OFFICER KECH. (OLD DDO TB4100)				
(007-2023) CREATION OF NEW POSTS FOR BHU SHAHI TUMP KECH AT TURBAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,872,840</u>	<u>3,872,840</u>
A011 TOTAL PAY	<u>6</u>		<u>1,872,840</u>	<u>1,872,840</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
M046 Medical Officer (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>791,160</u>	<u>791,160</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>791,160</u>	<u>791,160</u>
M052 Medical Technician (BPS-09)	1		209,640	209,640
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
D103 Dispenser (BPS-06)	1		189,120	189,120
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR BHU SHAHI TUMP KECH AT TURBAT			3,872,840	3,872,840

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
TB7072 DISTRICT HEALTH OFFICER KECH. (OLD DDO TB4100)				
(006-2023) CREATION OF NEW POSTS FOR BHU KOSHKALAT KEH AT TURBAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,872,840</u>	<u>3,872,840</u>
A011 TOTAL PAY	<u>6</u>		<u>1,872,840</u>	<u>1,872,840</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
M046 Medical Officer (BPS-17)	1		540,840	540,840
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>791,160</u>	<u>791,160</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>791,160</u>	<u>791,160</u>
M052 Medical Technician (BPS-09)	1		209,640	209,640
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
D103 Dispenser (BPS-06)	1		189,120	189,120
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR BHU KOSHKALAT KEH AT TURBAT			3,872,840	3,872,840

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
TB7072 DISTRICT HEALTH OFFICER KECH. (OLD DDO TB4100)				
(005-2023) CREATION OF NEW POSTS FOR BHU JUSAK KECH AT TURBAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,872,840</u>	<u>3,872,840</u>
A011 TOTAL PAY	<u>6</u>		<u>1,872,840</u>	<u>1,872,840</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
M046 Medical Officer (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>791,160</u>	<u>791,160</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>791,160</u>	<u>791,160</u>
M052 Medical Technician (BPS-09)	1		209,640	209,640
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
D103 Dispenser (BPS-06)	1		189,120	189,120
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR BHU JUSAK KECH AT TURBAT			3,872,840	3,872,840

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PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
TB7072 DISTRICT HEALTH OFFICER KECH. (OLD DDO TB4100)				
(004-2023) CREATION OF NEW POSTS FOR BHU GOKDAN KECH AT TURBAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,872,840</u>	<u>3,872,840</u>
A011 TOTAL PAY	<u>6</u>		<u>1,872,840</u>	<u>1,872,840</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
M046 Medical Officer (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>791,160</u>	<u>791,160</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>791,160</u>	<u>791,160</u>
M052 Medical Technician (BPS-09)	1		209,640	209,640
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
D103 Dispenser (BPS-06)	1		189,120	189,120
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR BHU GOKDAN KECH AT TURBAT			3,872,840	3,872,840

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PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
TB7072 DISTRICT HEALTH OFFICER KECH. (OLD DDO TB4100)				
(003-2023) CREATION OF NEW POSTS FOR BHU DANUK KECH AT TURBAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,872,840</u>	<u>3,872,840</u>
A011 TOTAL PAY	<u>6</u>		<u>1,872,840</u>	<u>1,872,840</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
M046 Medical Officer (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>791,160</u>	<u>791,160</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>791,160</u>	<u>791,160</u>
M052 Medical Technician (BPS-09)	1		209,640	209,640
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
D103 Dispenser (BPS-06)	1		189,120	189,120
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR BHU DANUK KECH AT TURBAT			3,872,840	3,872,840

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
TB7072 DISTRICT HEALTH OFFICER KECH. (OLD DDO TB4100)				
(002-2023) CREATION OF NEW POSTS FOR BHU BAHMAN KECH AT TURBAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,872,840</u>	<u>3,872,840</u>
A011 TOTAL PAY	<u>6</u>		<u>1,872,840</u>	<u>1,872,840</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
M046 Medical Officer (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>791,160</u>	<u>791,160</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>791,160</u>	<u>791,160</u>
M052 Medical Technician (BPS-09)	1		209,640	209,640
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
D103 Dispenser (BPS-06)	1		189,120	189,120
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR BHU BAHMAN KECH AT TURBAT			3,872,840	3,872,840

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PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
TB7072 DISTRICT HEALTH OFFICER KECH. (OLD DDO TB4100)				
(001-2023) CREATION OF NEW POSTS FOR BHU ABSAR KECH AT TURBAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,872,840</u>	<u>3,872,840</u>
A011 TOTAL PAY	<u>6</u>		<u>1,872,840</u>	<u>1,872,840</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,081,680</u>	<u>1,081,680</u>
L024 Lady Medical Officer (BPS-17)	1		540,840	540,840
M046 Medical Officer (BPS-17)	1		540,840	540,840
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>791,160</u>	<u>791,160</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>791,160</u>	<u>791,160</u>
M052 Medical Technician (BPS-09)	1		209,640	209,640
F014 Female Medical Technician (BPS-09)	1		209,640	209,640
D103 Dispenser (BPS-06)	1		189,120	189,120
M013 Malaria Supervisor (BPS-05)	1		182,760	182,760
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000

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PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
TB7072 DISTRICT HEALTH OFFICER KECH. (OLD DDO TB4100)				
(001-2023) CREATION OF NEW POSTS FOR BHU ABSAR KECH AT TURBAT				
CREATION OF NEW POSTS FOR BHU ABSAR KECH AT TURBAT			3,872,840	3,872,840
DISTRICT HEALTH OFFICER KECH. (OLD DDO TB4100)			32,719,960	32,719,960

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 32719960 /-(Recurring) will be required for the purpose during 2023-2024

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PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
US7010 DISTRICT HEALTH OFFICER USTA MUHAMMAD				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT HEALTH OFFICER USTA MUHAMMAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,500,000</u>	<u>11,500,000</u>
A011 TOTAL PAY	<u>11</u>		<u>8,000,000</u>	<u>8,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>11</u>		<u>8,000,000</u>	<u>8,000,000</u>
A01101 Basic Pay Of Officer	<u>11</u>		<u>8,000,000</u>	<u>8,000,000</u>
D276 District Health Officer (BPS-19)	1		1,400,000	1,400,000
A270 Assistant District Health Officer (BPS-17)	1		700,000	700,000
S457 Surveillance Officer (BPS-17)	1		700,000	700,000
S187 Superintendent (BPS-17)	1		700,000	700,000
P023 Pharmacist (BPS-17)	2		1,400,000	1,400,000
D160 Drug Inspector (BPS-17)	1		700,000	700,000
A055 Assistant (BPS-16)	1		600,000	600,000
C109 Computer Operator (BPS-16)	1		600,000	600,000
M012 Malaria Superintendent (BPS-16)	1		600,000	600,000
S145 Statistician (BPS-16)	1		600,000	600,000
A012 TOTAL ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A01270 Other			<u>3,500,000</u>	<u>3,500,000</u>
010 Other Regular Allowances			3,500,000	3,500,000

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PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
US7010 DISTRICT HEALTH OFFICER USTA MUHAMMAD				
(001-2023) CREATION OF NEW POSTS FOR DISTRICT HEALTH OFFICER USTA MUHAMMAD				
CREATION OF NEW POSTS FOR DISTRICT HEALTH OFFICER USTA MUHAMMAD			11,500,000	11,500,000
DISTRICT HEALTH OFFICER USTA MUHAMMAD			11,500,000	11,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11500000 /-(Recurring) will be required for the purpose during 2023-2024

PRIMARY & SECONDARY HEALTH CARE DEPTT:**076101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
ZB7141 DIVISIONAL DIRECTOR HEALTH SERVICES ZHOB				
(001-2023) CREATION OF NEW POSTS FOR DIVISIONAL DIRECTOR HEALTH SERVICES				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,300,000</u>	<u>6,300,000</u>
A011 TOTAL PAY	<u>5</u>		<u>4,100,000</u>	<u>4,100,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>5</u>		<u>4,100,000</u>	<u>4,100,000</u>
A01101 Basic Pay Of Officer	<u>5</u>		<u>4,100,000</u>	<u>4,100,000</u>
D230 Divisional Director (BPS-20)	1		1,500,000	1,500,000
S187 Superintendent (BPS-17)	1		700,000	700,000
A005 Accounts Officer (BPS-17)	1		700,000	700,000
C109 Computer Operator (BPS-16)	1		600,000	600,000
A055 Assistant (BPS-16)	1		600,000	600,000
A012 TOTAL ALLOWANCES			<u>2,200,000</u>	<u>2,200,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,200,000</u>	<u>2,200,000</u>
A01270 Other			<u>2,200,000</u>	<u>2,200,000</u>
010 Other Regular Allowances			2,200,000	2,200,000
CREATION OF NEW POSTS FOR DIVISIONAL DIRECTOR HEALTH SERVICES			6,300,000	6,300,000
DIVISIONAL DIRECTOR HEALTH SERVICES ZHOB			6,300,000	6,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6300000 /-(Recurring) will be required for the purpose during 2023-2024