

1
BC21017 (17)
ARCHAEOLOGY, MUSEUMS & LIBRARIES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
TB7316	PUBLIC LIBRARY KARIM DASHTI KUNCHITI BAZAR DASHT KECH		<u>1,956,000</u>	<u>1,956,000</u>
(001-2023)	CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY KARIM DASHTI KUNCHITI BAZAR DASHT KECH		1,956,000	1,956,000
AW7149	PUBLIC LIBRARY MALAR AWARAN		<u>1,256,000</u>	<u>1,256,000</u>
(001-2023)	CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY MALAR AWARAN		1,256,000	1,256,000
AW7150	PUBLIC LIBRARY AZAM GOTH PERANDAR AWARN		<u>1,256,000</u>	<u>1,256,000</u>
(001-2023)	CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY AZAM GOTH PERANDAR AWARN		1,256,000	1,256,000
AW7151	PUBLIC LIBRARY SHAHEED ABDUL KARIM BEZINJO MASHKY AWARAN		<u>1,256,000</u>	<u>1,256,000</u>
(001-2023)	CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY SHAHEED ABDUL KARIM BEZINJO MASHKY AWARAN		1,256,000	1,256,000
AW7152	PUBLIC LIBRARY MIR ADAM BEZINJO JAHOO AWARAN		<u>1,256,000</u>	<u>1,256,000</u>
(001-2023)	CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY MIR ADAM BEZINJO JAHOO AWARAN		1,256,000	1,256,000
AW7153	PUBLIC LIBRARY MIR MAJEED BEZINJO GISHKORE AWARAN		<u>1,256,000</u>	<u>1,256,000</u>
(001-2023)	CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY MIR MAJEED BEZINJO GISHKORE AWARAN		1,256,000	1,256,000
AW7154	PUBLIC LIBRARY ADAM HAQANI AWARAN		<u>1,256,000</u>	<u>1,256,000</u>

2
BC21017 (17)
ARCHAEOLOGY, MUSEUMS & LIBRARIES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY ADAM HAQANI AWARAN		1,256,000	1,256,000
PJ7183	PUBLIC LIBRARY MASTER MUNIOR AHMED AQSA MASJID KHUDABADAN PANJGUR		<u>1,256,000</u>	<u>1,256,000</u>
(001-2023)	CREATION OF NEW POSTS FOR NEWLY ESTABLISH PUBLIC LIBRARY MASTER MUNIOR AHMED AQSA KHUDABADAN PANJGUR		1,256,000	1,256,000
QA7021	DIRECTORATE OF ARCHIVES (OLD DDO QA4040)	<u>13,000,000</u>		<u>13,000,000</u>
(001-2023)	PROVISION OF FUNDS FOR DIRECTORATE OF ARCHIVES	13,000,000		13,000,000
QA7230	DIRECTORATE OF ARCHAEOLOGY & MUSEUMS QUETTA (OLD DDO QA4483)	<u>7,500,000</u>	<u>544,000</u>	<u>8,044,000</u>
(001-2023)	CREATION OF NEW POST AND PROVISION OF FUNDS FOR DIRECTORATE OF ARCHAEOLOGY & MUSEUMS	7,500,000	544,000	8,044,000
QA7286	PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)	<u>10,500,000</u>	<u>1,096,000</u>	<u>11,596,000</u>
(001-2023)	CREATION OF NEW POST AND PROVISION OF FUNDS FOR PROVINCIAL LIBRARY QUETTA	10,500,000	1,096,000	11,596,000
QA7812	PUBLIC LIBRARY IBRAHIM SHAHEED HAZARA TOWN BLOCK 2		<u>628,000</u>	<u>628,000</u>
(001-2023)	CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY IBRAHIM SHAHEED HAZARA TOWN BLOCK 2		628,000	628,000
QA7815	PUBLIC LIBRARY MANO JAN ROAD HUDDA QUETTA		<u>1,956,000</u>	<u>1,956,000</u>

3
BC21017 (17)
ARCHAEOLOGY, MUSEUMS & LIBRARIES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY MANO JAN ROAD HUDDA		1,956,000	1,956,000
QD7130	PUBLIC LIBRARY PIR ALI ZAI DISTRICT KILLA ABDULLAH		<u>1,256,000</u>	<u>1,256,000</u>
(001-2023)	CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY PIR ALI ZAI DISTRICT KILLA ABDULLAH		1,256,000	1,256,000
TB7315	ATA SHAD DIGITAL PUBLIC LIBRARY COMMISSIONER ROAD TURBAT KECH		<u>628,000</u>	<u>628,000</u>
(001-2023)	CREATION OF NEW POSTS FOR NEWLY ESTABL AT A SHAD DIGITAL PUBLIC LIBRARY COMMISSIONER ROAD TURBAT KECH		628,000	628,000
Total Schemes: 15 Total SNEs:15 GRAND TOTAL:		31,000,000	16,856,000	47,856,000

4
ARCHAEOLOGY, MUSEUMS & LIBRARIES

Charged:
Voted: 47,856,000
Grand Total: 47,856,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

095101	ARCHIVES LIBRARY AND MUSEUMS (Voted)	31,000,000	16,856,000	47,856,000
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Total

31,000,000

16,856,000

47,856,000

5
ARCHAEOLOGY, MUSEUMS & LIBRARIES

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,856,000</u>	<u>16,856,000</u>
A011	TOTAL PAY		<u>13,235,000</u>	<u>13,235,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,025,000</u>	<u>1,025,000</u>
A01101	Basic Pay Of Officer		1,025,000	1,025,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>12,210,000</u>	<u>12,210,000</u>
A01151	Basic Pay of Other Staff		5,010,000	5,010,000
A01156	Pay of contract staff		7,200,000	7,200,000
A012	TOTAL ALLOWANCES		<u>3,621,000</u>	<u>3,621,000</u>
A01270	Other		3,621,000	3,621,000
A09	TOTAL PHYSICAL ASSETS	<u>31,000,000</u>		<u>31,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>14,500,000</u>		<u>14,500,000</u>
A09501	Transport	14,500,000		14,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>16,500,000</u>		<u>16,500,000</u>
A09601	Plant and Machinery	16,500,000		16,500,000
NET TOTAL		31,000,000	16,856,000	47,856,000

6
ARCHAEOLOGY, MUSEUMS & LIBRARIES
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
08	22	4,510,000
11	2	500,000
16	1	340,000
18	1	685,000
(Fixed)	24	7,200,000
TOTAL:	50	13,235,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
TB7316 PUBLIC LIBRARY KARIM DASHTI KUNCHITI BAZAR DASHT KECH				
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY KARIM DASHTI KUNCHITI BAZAR DASHT KECH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,956,000</u>	<u>1,956,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,560,000</u>	<u>1,560,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>1,560,000</u>	<u>1,560,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>660,000</u>	<u>660,000</u>
J014 Junior Clerk (BPS-11)	1		250,000	250,000
L047 Library Assistant (BPS-08)	1		205,000	205,000
C018 Catalogure (BPS-08)	1		205,000	205,000
A01156 Pay of contract staff	<u>3</u>		<u>900,000</u>	<u>900,000</u>
N046 Naib Qasid (Fixed) (Contingent)	1		300,000	300,000
F108 Farash (Contingent) (Fixed)	1		300,000	300,000
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>396,000</u>	<u>396,000</u>
A012-1 REGULAR ALLOWANCES			<u>396,000</u>	<u>396,000</u>
A01270 Other			<u>396,000</u>	<u>396,000</u>
010 Other Regular Allowances			396,000	396,000

8
ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
TB7316	PUBLIC LIBRARY KARIM DASHTI KUNCHITI BAZAR DASHT KECH			
(001-2023)	CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY KARIM DASHTI KUNCHITI BAZAR DASHT KECH			
CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY KARIM DASHTI KUNCHITI BAZAR DASHT KECH			1,956,000	1,956,000
PUBLIC LIBRARY KARIM DASHTI KUNCHITI BAZAR DASHT KECH			1,956,000	1,956,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1956000 /-(Recurring) will be required for the purpose during 2023-2024

ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
AW7149 PUBLIC LIBRARY MALAR AWARAN				
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY MALAR AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,256,000</u>	<u>1,256,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,010,000</u>	<u>1,010,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,010,000</u>	<u>1,010,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>410,000</u>	<u>410,000</u>
L098 Library Assistant (BPS-08) (Female)	1		205,000	205,000
L047 Library Assistant (BPS-08)	1		205,000	205,000
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
N046 Naib Qasid (Fixed) (Contingent)	1		300,000	300,000
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>246,000</u>	<u>246,000</u>
A012-1 REGULAR ALLOWANCES			<u>246,000</u>	<u>246,000</u>
A01270 Other			<u>246,000</u>	<u>246,000</u>
010 Other Regular Allowances			246,000	246,000

10
ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
AW7149 PUBLIC LIBRARY MALAR AWARAN				
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY MALAR AWARAN				
CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY MALAR AWARAN			1,256,000	1,256,000
PUBLIC LIBRARY MALAR AWARAN			1,256,000	1,256,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1256000 /-(Recurring) will be required for the purpose during 2023-2024

11
ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
AW7150 PUBLIC LIBRARY AZAM GOTH PERANDAR AWARN				
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY AZAM GOTH PERANDAR AWARN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,256,000</u>	<u>1,256,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,010,000</u>	<u>1,010,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,010,000</u>	<u>1,010,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>410,000</u>	<u>410,000</u>
L098 Library Assistant (BPS-08) (Female)	1		205,000	205,000
L047 Library Assistant (BPS-08)	1		205,000	205,000
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
N046 Naib Qasid (Fixed) (Contingent)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>246,000</u>	<u>246,000</u>
A012-1 REGULAR ALLOWANCES			<u>246,000</u>	<u>246,000</u>
A01270 Other			<u>246,000</u>	<u>246,000</u>
010 Other Regular Allowances			246,000	246,000

12
ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
AW7150 PUBLIC LIBRARY AZAM GOTH PERANDAR AWARD				
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY AZAM GOTH PERANDAR AWARD				
CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY AZAM GOTH PERANDAR AWARD			1,256,000	1,256,000
PUBLIC LIBRARY AZAM GOTH PERANDAR AWARD			1,256,000	1,256,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1256000 /-(Recurring) will be required for the purpose during 2023-2024

13
ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
AW7151 PUBLIC LIBRARY SHAHEED ABDUL KARIM BEZINJO MASHKY AWARAN				
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY SHAHEED ABDUL KARIM BEZINJO MASHKY AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,256,000</u>	<u>1,256,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,010,000</u>	<u>1,010,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,010,000</u>	<u>1,010,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>410,000</u>	<u>410,000</u>
L098 Library Assistant (BPS-08) (Female)	1		205,000	205,000
L047 Library Assistant (BPS-08)	1		205,000	205,000
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
N046 Naib Qasid (Fixed) (Contingent)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>246,000</u>	<u>246,000</u>
A012-1 REGULAR ALLOWANCES			<u>246,000</u>	<u>246,000</u>
A01270 Other			<u>246,000</u>	<u>246,000</u>
010 Other Regular Allowances			246,000	246,000

14
ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
AW7151 PUBLIC LIBRARY SHAHEED ABDUL KARIM BEZINJO MASHKY AWARAN				
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY SHAHEED ABDUL KARIM BEZINJO MASHKY AWARAN				
CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY SHAHEED ABDUL KARIM BEZINJO MASHKY AWARAN			1,256,000	1,256,000
PUBLIC LIBRARY SHAHEED ABDUL KARIM BEZINJO MASHKY AWARAN			1,256,000	1,256,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1256000 /-(Recurring) will be required for the purpose during 2023-2024

15
ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
AW7152 PUBLIC LIBRARY MIR ADAM BEZINJO JAHOO AWARAN				
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY MIR ADAM BEZINJO JAHOO AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,256,000</u>	<u>1,256,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,010,000</u>	<u>1,010,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,010,000</u>	<u>1,010,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>410,000</u>	<u>410,000</u>
L098 Library Assistant (BPS-08) (Female)	1		205,000	205,000
L047 Library Assistant (BPS-08)	1		205,000	205,000
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
N046 Naib Qasid (Fixed) (Contingent)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>246,000</u>	<u>246,000</u>
A012-1 REGULAR ALLOWANCES			<u>246,000</u>	<u>246,000</u>
A01270 Other			<u>246,000</u>	<u>246,000</u>
010 Other Regular Allowances			246,000	246,000

16
ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
AW7152 PUBLIC LIBRARY MIR ADAM BEZINJO JAHOO AWARAN				
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY MIR ADAM BEZINJO JAHOO AWARAN				
CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY MIR ADAM BEZINJO JAHOO AWARAN			1,256,000	1,256,000
PUBLIC LIBRARY MIR ADAM BEZINJO JAHOO AWARAN			1,256,000	1,256,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1256000 /-(Recurring) will be required for the purpose during 2023-2024

17
ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
AW7153	PUBLIC LIBRARY MIR MAJEED BEZINJO GISHKORE AWARAN			
(001-2023)	CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY MIR MAJEED BEZINJO GISHKORE AWARAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,256,000</u>	<u>1,256,000</u>
A011	TOTAL PAY	<u>4</u>	<u>1,010,000</u>	<u>1,010,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>1,010,000</u>	<u>1,010,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>410,000</u>	<u>410,000</u>
L098	Library Assistant (Female) (BPS-08)	1	205,000	205,000
L047	Library Assistant (BPS-08)	1	205,000	205,000
A01156	Pay of contract staff	<u>2</u>	<u>600,000</u>	<u>600,000</u>
N046	Naib Qasid (Contingent) (Fixed)	1	300,000	300,000
C338	Chowkidar (Contingent) (Fixed)	1	300,000	300,000
A012	TOTAL ALLOWANCES		<u>246,000</u>	<u>246,000</u>
A012-1	REGULAR ALLOWANCES		<u>246,000</u>	<u>246,000</u>
A01270	Other		<u>246,000</u>	<u>246,000</u>
010	Other Regular Allowances		246,000	246,000

18
ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
AW7153 PUBLIC LIBRARY MIR MAJEED BEZINJO GISHKORE AWARAN				
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY MIR MAJEED BEZINJO GISHKORE AWARAN				
CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY MIR MAJEED BEZINJO GISHKORE AWARAN			1,256,000	1,256,000
PUBLIC LIBRARY MIR MAJEED BEZINJO GISHKORE AWARAN			1,256,000	1,256,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1256000 /-(Recurring) will be required for the purpose during 2023-2024

19
ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
AW7154 PUBLIC LIBRARY ADAM HAQANI AWARAN				
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY ADAM HAQANI AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,256,000</u>	<u>1,256,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,010,000</u>	<u>1,010,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,010,000</u>	<u>1,010,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>410,000</u>	<u>410,000</u>
L098 Library Assistant (BPS-08) (Female)	1		205,000	205,000
L047 Library Assistant (BPS-08)	1		205,000	205,000
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
N046 Naib Qasid (Fixed) (Contingent)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>246,000</u>	<u>246,000</u>
A012-1 REGULAR ALLOWANCES			<u>246,000</u>	<u>246,000</u>
A01270 Other			<u>246,000</u>	<u>246,000</u>
010 Other Regular Allowances			246,000	246,000

20
ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
AW7154 PUBLIC LIBRARY ADAM HAQANI AWARAN				
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY ADAM HAQANI AWARAN				
CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY ADAM HAQANI AWARAN			1,256,000	1,256,000
PUBLIC LIBRARY ADAM HAQANI AWARAN			1,256,000	1,256,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1256000 /-(Recurring) will be required for the purpose during 2023-2024

21
ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES 095 SUBSIDIARY SERVICES TO EDUCATION 0951 SUBSIDIARY SERVICES TO EDUCATION 095101 ARCHIVES LIBRARY AND MUSEUMS				
PJ7183 PUBLIC LIBRARY MASTER MUNIOR AHMED AQSA MASJID KHUDABADAN PANJGUR				
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISH PUBLIC LIBRARY MASTER MUNIOR AHMED AQSA KHUDABADAN PANJGUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,256,000</u>	<u>1,256,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,010,000</u>	<u>1,010,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,010,000</u>	<u>1,010,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>410,000</u>	<u>410,000</u>
C018 Catalogue (BPS-08)	1		205,000	205,000
L047 Library Assistant (BPS-08)	1		205,000	205,000
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
N046 Naib Qasid (Fixed) (Contingent)	1		300,000	300,000
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>246,000</u>	<u>246,000</u>
A012-1 REGULAR ALLOWANCES			<u>246,000</u>	<u>246,000</u>
A01270 Other			<u>246,000</u>	<u>246,000</u>
010 Other Regular Allowances			246,000	246,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
PJ7183 PUBLIC LIBRARY MASTER MUNIOR AHMED AQSA MASJID KHUDABADAN PANJGUR				
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISH PUBLIC LIBRARY MASTER MUNIOR AHMED AQSA KHUDABADAN PANJGUR				
CREATION OF NEW POSTS FOR NEWLY ESTABLISH PUBLIC LIBRARY MASTER MUNIOR AHMED AQSA KHUDABADAN PANJGUR			1,256,000	1,256,000
PUBLIC LIBRARY MASTER MUNIOR AHMED AQSA MASJID KHUDABADAN PANJGUR			1,256,000	1,256,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1256000 /-(Recurring) will be required for the purpose during 2023-2024

ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
QA7021	DIRECTORATE OF ARCHIVES (OLD DDO QA4040)			
(001-2023)	PROVISION OF FUNDS FOR DIRECTORATE OF ARCHIVES			
A09	TOTAL PHYSICAL ASSETS	<u>13,000,000</u>		<u>13,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>3,000,000</u>		<u>3,000,000</u>
A09501	Transport	<u>3,000,000</u>		<u>3,000,000</u>
229	purchase cultus car for Deputy Director	3,000,000		3,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>10,000,000</u>		<u>10,000,000</u>
A09601	Plant and Machinery	<u>10,000,000</u>		<u>10,000,000</u>
017	Purchase of Computer	2,000,000		2,000,000
237	Purchase of archival equipment/material for preservation lab (chamber machine)	2,000,000		2,000,000
277	Acid Free Boxes and Archival Racks & Shelves	2,000,000		2,000,000
278	Equipment's for the Digitalization Lab	4,000,000		4,000,000
PROVISION OF FUNDS FOR DIRECTORATE OF ARCHIVES		13,000,000		13,000,000
DIRECTORATE OF ARCHIVES (OLD DDO QA4040)		13,000,000		13,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
QA7230	DIRECTORATE OF ARCHAEOLOGY & MUSEUMS QUETTA (OLD DDO QA4483)			
(001-2023)	CREATION OF NEW POST AND PROVISION OF FUNDS FOR DIRECTORATE OF ARCHAEOLOGY & MUSEUMS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>544,000</u>	<u>544,000</u>
A011	TOTAL PAY	<u>1</u>	<u>340,000</u>	<u>340,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>340,000</u>	<u>340,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>340,000</u>	<u>340,000</u>
A422	Assistant Private (BPS-16) Secretary	1	340,000	340,000
A012	TOTAL ALLOWANCES		<u>204,000</u>	<u>204,000</u>
A012-1	REGULAR ALLOWANCES		<u>204,000</u>	<u>204,000</u>
A01270	Other		<u>204,000</u>	<u>204,000</u>
010	Other Regular Allowances		204,000	204,000
A09	TOTAL PHYSICAL ASSETS		<u>7,500,000</u>	<u>7,500,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>5,500,000</u>	<u>5,500,000</u>
A09501	Transport		<u>5,500,000</u>	<u>5,500,000</u>
150	Purchase of Single Cabin Pick-up		5,500,000	5,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>	<u>2,000,000</u>
A09601	Plant and Machinery		<u>2,000,000</u>	<u>2,000,000</u>

25
ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
QA7230 DIRECTORATE OF ARCHAEOLOGY & MUSEUMS QUETTA (OLD DDO QA4483)				
(001-2023) CREATION OF NEW POST AND PROVISION OF FUNDS FOR DIRECTORATE OF ARCHAEOLOGY & MUSEUMS				
017 Purchase of Computer		2,000,000		2,000,000
CREATION OF NEW POST AND PROVISION OF FUNDS FOR DIRECTORATE OF ARCHAEOLOGY & MUSEUMS		7,500,000	544,000	8,044,000
DIRECTORATE OF ARCHAEOLOGY & MUSEUMS QUETTA (OLD DDO QA4483)		7,500,000	544,000	8,044,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7500000 /-(Non-Recurring) and 544000 /-(Recurring) will be required for the purpose during 2023-2024

ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
QA7286	PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)			
(001-2023)	CREATION OF NEW POST AND PROVISION OF FUNDS FOR PROVINCIAL LIBRARY QUETTA			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,096,000</u>	<u>1,096,000</u>
A011	TOTAL PAY	<u>1</u>	<u>685,000</u>	<u>685,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>685,000</u>	<u>685,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>685,000</u>	<u>685,000</u>
S344	Senior (BPS-18) Administrative Officer	1	685,000	685,000
A012	TOTAL ALLOWANCES		<u>411,000</u>	<u>411,000</u>
A012-1	REGULAR ALLOWANCES		<u>411,000</u>	<u>411,000</u>
A01270	Other		<u>411,000</u>	<u>411,000</u>
010	Other Regular Allowances		411,000	411,000
A09	TOTAL PHYSICAL ASSETS		<u>10,500,000</u>	<u>10,500,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>6,000,000</u>	<u>6,000,000</u>
A09501	Transport		<u>6,000,000</u>	<u>6,000,000</u>
003	Purchase of Single Cabin Pickup.		5,500,000	5,500,000
005	Motor Cycle		500,000	500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,500,000</u>	<u>4,500,000</u>
A09601	Plant and Machinery		<u>4,500,000</u>	<u>4,500,000</u>

ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
QA7286	PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)			
(001-2023)	CREATION OF NEW POST AND PROVISION OF FUNDS FOR PROVINCIAL LIBRARY QUETTA			
017	Purchase of Computer	2,000,000		2,000,000
279	Solar System (Rs.500,000/- each for 5 Libraries)	2,500,000		2,500,000
	CREATION OF NEW POST AND PROVISION OF FUNDS FOR PROVINCIAL LIBRARY QUETTA	10,500,000	1,096,000	11,596,000
	PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)	10,500,000	1,096,000	11,596,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10500000 /-(Non-Recurring) and 1096000 /-(Recurring) will be required for the purpose during 2023-2024

28
ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
QA7812 PUBLIC LIBRARY IBRAHIM SHAHEED HAZARA TOWN BLOCK 2				
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY IBRAHIM SHAHEED HAZARA TOWN BLOCK 2				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>628,000</u>	<u>628,000</u>
A011 TOTAL PAY	<u>2</u>		<u>505,000</u>	<u>505,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>505,000</u>	<u>505,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>205,000</u>	<u>205,000</u>
L047 Library Assistant (BPS-08)	1		205,000	205,000
A01156 Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>123,000</u>	<u>123,000</u>
A012-1 REGULAR ALLOWANCES			<u>123,000</u>	<u>123,000</u>
A01270 Other			<u>123,000</u>	<u>123,000</u>
010 Other Regular Allowances			123,000	123,000
CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY IBRAHIM SHAHEED HAZARA TOWN BLOCK 2			628,000	628,000
PUBLIC LIBRARY IBRAHIM SHAHEED HAZARA TOWN BLOCK 2			628,000	628,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 628000 /-(Recurring) will be required for the purpose during 2023-2024

ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
QA7815	PUBLIC LIBRARY MANO JAN ROAD HUDDA QUETTA			
(001-2023)	CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY MANO JAN ROAD HUDDA			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,956,000</u>	<u>1,956,000</u>
A011	TOTAL PAY	<u>6</u>	<u>1,560,000</u>	<u>1,560,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>	<u>1,560,000</u>	<u>1,560,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>660,000</u>	<u>660,000</u>
J014	Junior Clerk (BPS-11)	1	250,000	250,000
L047	Library Assistant (BPS-08)	1	205,000	205,000
C018	Catalogure (BPS-08)	1	205,000	205,000
A01156	Pay of contract staff	<u>3</u>	<u>900,000</u>	<u>900,000</u>
C338	Chowkidar (Fixed) (Contingent)	1	300,000	300,000
F006	Farash (Fixed)	1	300,000	300,000
N046	Naib Qasid (Fixed) (Contingent)	1	300,000	300,000
A012	TOTAL ALLOWANCES		<u>396,000</u>	<u>396,000</u>
A012-1	REGULAR ALLOWANCES		<u>396,000</u>	<u>396,000</u>
A01270	Other		<u>396,000</u>	<u>396,000</u>
010	Other Regular Allowances		396,000	396,000

30
ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
QA7815 PUBLIC LIBRARY MANO JAN ROAD HUDDA QUETTA				
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY MANO JAN ROAD HUDDA				
CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY MANO JAN ROAD HUDDA			1,956,000	1,956,000
PUBLIC LIBRARY MANO JAN ROAD HUDDA QUETTA			1,956,000	1,956,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1956000 /-(Recurring) will be required for the purpose during 2023-2024

31
ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
QD7130 PUBLIC LIBRARY PIR ALI ZAI DISTRICT KILLA ABDULLAH				
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY PIR ALI ZAI DISTRICT KILLA ABDULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,256,000</u>	<u>1,256,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,010,000</u>	<u>1,010,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,010,000</u>	<u>1,010,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>410,000</u>	<u>410,000</u>
L047 Library Assistant (BPS-08)	1		205,000	205,000
C018 Catalogure (BPS-08)	1		205,000	205,000
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
N046 Naib Qasid (Fixed) (Contingent)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>246,000</u>	<u>246,000</u>
A012-1 REGULAR ALLOWANCES			<u>246,000</u>	<u>246,000</u>
A01270 Other			<u>246,000</u>	<u>246,000</u>
010 Other Regular Allowances			246,000	246,000
CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY PIR ALI ZAI DISTRICT KILLA ABDULLAH			1,256,000	1,256,000
PUBLIC LIBRARY PIR ALI ZAI DISTRICT KILLA ABDULLAH			1,256,000	1,256,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1256000 /-(Recurring) will be required for the purpose during 2023-2024

ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
TB7315	ATA SHAD DIGITAL PUBLIC LIBRARY COMMISSIONER ROAD TURBAT KECH			
(001-2023)	CREATION OF NEW POSTS FOR NEWLY ESTABL ATA SHAD DIGITAL PUBLIC LIBRARY COMMISSIONER ROAD TURBAT KECH			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>628,000</u>	<u>628,000</u>
A011	TOTAL PAY	<u>2</u>	<u>505,000</u>	<u>505,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>505,000</u>	<u>505,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>205,000</u>	<u>205,000</u>
L047	Library Assistant (BPS-08)	1	205,000	205,000
A01156	Pay of contract staff	<u>1</u>	<u>300,000</u>	<u>300,000</u>
C338	Chowkidar (Fixed) (Contingent)	1	300,000	300,000
A012	TOTAL ALLOWANCES		<u>123,000</u>	<u>123,000</u>
A012-1	REGULAR ALLOWANCES		<u>123,000</u>	<u>123,000</u>
A01270	Other		<u>123,000</u>	<u>123,000</u>
010	Other Regular Allowances		123,000	123,000
	CREATION OF NEW POSTS FOR NEWLY ESTABL ATA SHAD DIGITAL PUBLIC LIBRARY COMMISSIONER ROAD TURBAT KECH		628,000	628,000
	ATA SHAD DIGITAL PUBLIC LIBRARY COMMISSIONER ROAD TURBAT KECH		628,000	628,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 628000 /-(Recurring) will be required for the purpose during 2023-2024