#### 1 BC21017 (17) ARCHAEOLOGY, MUSEUMS & LIBRARIES

	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
TB7316 PUBLIC LIBRARY KARIM DASHTI KUNCHITI BAZAR DASHT KECH		1,956,000	1,956,000	
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY KARIM DASHTI KUNCHITI BAZAR DASHT KECH		1,956,000	1,956,000	
AW7149 PUBLIC LIBRARY MALAR AWARAN		1,256,000	1,256,000	
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY MALAR AWARAN		1,256,000	1,256,000	
AW7150 PUBLIC LIBRARY AZAM GOTH PERANDAR AWARN		1,256,000	1,256,000	
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY AZAM GOTH PERANDAR AWARN		1,256,000	1,256,000	
AW7151 PUBLIC LIBRARY SHAHEED ABDUL KARIM BEZINJO MASHKY AWARAN		1,256,000	1,256,000	
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY SHAHEED ABDUL KARIM BEZINJO MASHKY AWARAN		1,256,000	1,256,000	
AW7152 PUBLIC LIBRARY MIR ADAM BEZINJO JAHOO AWARAN		1,256,000	1,256,000	
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY MIR ADAM BEZINJO JAHOO AWARAN		1,256,000	1,256,000	
AW7153 PUBLIC LIBRARY MIR MAJEED BEZINJO GISHKORE AWARAN		1,256,000	1,256,000	
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY MIR MAJEED BEZINJO GISHKORE AWARAN		1,256,000	1,256,000	
AW7154 PUBLIC LIBRARY ADAM HAQANI AWARAN		1,256,000	1,256,000	

## BC21017 (17) ARCHAEOLOGY, MUSEUMS & LIBRARIES

	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY ADAM HAQANI AWARAN		1,256,000	1,256,000	
PJ7183 PUBLIC LIBRARY MASTER MUNIOR AHMED AQSA MASJID KHUDABADAN PANJGUR		1,256,000	1,256,000	
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISH PUBLIC LIBRARY MASTER MUNIOR AHMED AQSA KHUDABADAN PANJGUR		1,256,000	1,256,000	
QA7021 DIRECTORATE OF ARCHIVES (OLD DDO QA4040)	13,000,000	-	13,000,000	
(001-2023) PROVISION OF FUNDS FOR DIRECTORATE OF ARCHIVES	13,000,000		13,000,000	
QA7230 DIRECTORATE OF ARCHAEOLOGY & MUSEUMS QUETTA (OLD DDO QA4483)	7,500,000	544,000	8,044,000	
(001-2023) CREATION OF NEW POST AND PROVISION OF FUNDS FOR DIRECTORATE OF ARCHAEOLOGY & MUSEUMS	7,500,000	544,000	8,044,000	
QA7286 PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)	10,500,000	1,096,000	11,596,000	
(001-2023) CREATION OF NEW POST AND PROVISION OF FUNDS FOR PROVINCIAL LIBRARY QUETTA	10,500,000	1,096,000	11,596,000	
QA7812 PUBLIC LIBRARY IBRAHIM SHAHEED HAZARA TOWN BLOCK 2		628,000	628,000	
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY IBRAHIM SHAHEED HAZARA TOWN BLOCK 2		628,000	628,000	
QA7815 PUBLIC LIBRARY MANO JAN ROAD HUDDA QUETTA		1,956,000	1,956,000	

#### 3 BC21017 (17) ARCHAEOLOGY, MUSEUMS & LIBRARIES

COHEME COHEMENAME	AMOUNT TO BE YEAR 202	E	
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY MANO JAN ROAD HUDDA		1,956,000	1,956,000
QD7130 PUBLIC LIBRARY PIR ALI ZAI DISTRICT KILLA ABDULLAH		1,256,000	1,256,000
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY PIR ALI ZAI DISTRICT KILLA ABDULLAH		1,256,000	1,256,000
TB7315 ATA SHAD DIGITAL PUBLIC LIBRARY COMMISSIONER ROAD TURBAT KECH		628,000	628,000
(001-2023) CREATION OF NEW POSTS FOR NEWLY ESTABL ATA SHAD DIGITAL PUBLIC LIBRARY COMMISSIONER ROAD TURBAT KECH		628,000	628,000
Total Schemes: 15 Total SNEs:15 GRAND TOTAL:	31,000,000	16,856,000	47,856,000

# 4 ARCHAEOLOGY, MUSEUMS & LIBRARIES Charged:

			Voted:	47,856,000	
	Grand Total:			47,856,000	
Head of Department:-  AMOUNT TO BE SPENT DURING TO YEAR 2023-2024 NON			IE .		
		RECURRING	RECURRING	TOTAL	
FUNCT	SUMMARY IONAL	Rs	Rs	Rs	
095101	ARCHIVES LIBRARY AND MUSEUMS (Voted)	31,000,000	16,856,000	47,856,000	
	Total	31,000,000	16,856,000	47,856,000	

## AMOUNT TO BE SPENT DURING THE YEAR 2023-2024

		NON RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		16,856,000	16,856,000
A011	TOTAL PAY		13,235,000	13,235,000
A011-1	TOTAL PAY OF OFFICERS		1,025,000	1,025,000
A01101	Basic Pay Of Officer		1,025,000	1,025,000
A011-2	TOTAL PAY OF OTHER STAFF		12,210,000	12,210,000
A01151	Basic Pay of Other Staff		5,010,000	5,010,000
A01156	Pay of contract staff		7,200,000	7,200,000
<b>A012</b> A01270	TOTAL ALLOWANCES Other		3,621,000 3,621,000	<b>3,621,000</b> 3,621,000
A01270	Other		3,021,000	3,021,000
A09	TOTAL PHYSICAL ASSETS	31,000,000		31,000,000
A095	TOTAL PURCHASE OF TRANSPORT	14,500,000		14,500,000
A09501	Transport	14,500,000		14,500,000
<b>A096</b> A09601	TOTAL PURCHASE OF PLANT & MACHINERY Plant and Machinery	<b>16,500,000</b> 16,500,000		<b>16,500,000</b> 16,500,000
NET TO	TAL	31,000,000	16,856,000	47,856,000

6
ARCHAEOLOGY, MUSEUMS & LIBRARIES
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
08	22	4,510,000
11	2	500,000
16	1	340,000
18	1	685,000
(Fixed)	24	7,200,000
TOTAL:	50	13,235,000

				AMOUNT TO BE	Ε	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 095 0951 095101	EDUCATION AFFAIR SUBSIDIARY SERVION SUBSIDIARY SERVION ARCHIVES LIBRARY	CES TO EDUC CES TO EDUC	CATION CATION	Rs	Rs	Rs
TB7316	PUBLIC LIBRARY KARIM KECH	1 DASHTI KUNC	HITI BAZAR DASHT	r		
(001-2023)	CREATION OF NEW POST LIBRARY KARIM DASHT			LIC		
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			1,956,000	1,956,000
A011	TOTAL PAY		<u>6</u>		1,560,000	1,560,000
A011-2	TOTAL PAY OF OTHER STAFF		6		1,560,000	1,560,000
A01151	Basic Pay of Other Staf	f	3		660,000	660,000
J014	Junior Clerk	(BPS-11)	1		250,000	250,000
L047	Library Assistant	(BPS-08)	1		205,000	205,000
C018	Catalogure	(BPS-08)	1		205,000	205,000
A01156	Pay of contract staff		3		900,000	900,000
N046	Naib Qasid (Contingent)	(Fixed)	1		300,000	300,000
F108	Farash (Contingent)	(Fixed)	1		300,000	300,000
C338	Chowkidar (Contingent)	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				396,000	396,000
A012-1	REGULAR ALLOWANCE	s			396,000	396,000
A01270	Other				396,000	396,000
010	Other Regular Allowances				396,000	396,000

## AMOUNT TO BE SPENT DURING THE

095101 ARCHIVES LIBRARY AND MUSEUMS

	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 EDUCATION AFFAIRS AND SE 095 SUBSIDIARY SERVICES TO EI 0951 SUBSIDIARY SERVICES TO EI 095101 ARCHIVES LIBRARY AND MU  TB7316 PUBLIC LIBRARY KARIM DASHTI KU KECH	DUCATION DUCATION USEUMS	Rs IT	Rs	Rs
(001-2023) CREATION OF NEW POSTS FOR NEW LIBRARY KARIM DASHTI KUNCHITI	21 201112212122 1 0	2210		
CREATION OF NEW POSTS FOR NEWLY ESTABI LIBRARY KARIM DASHTI KUNCHITI BAZAR DA			1,956,000	1,956,000
PUBLIC LIBRARY KARIM DASHTI KUNCHITI BA KECH	AZAR DASHT		1,956,000	1,956,000

U22101 A	AKCHIVES LIDKAKI A	TIND MUSEUN	/13				
			AMOUNT TO BE SPENT DURING YEAR 2023-2024			ГНЕ	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 095 0951 095101	EDUCATION AFFAIR SUBSIDIARY SERVIO SUBSIDIARY SERVIO ARCHIVES LIBRARY	CES TO EDUC	CATION CATION	Rs	Rs	Rs	
AW7149	PUBLIC LIBRARY MALAI	R AWARAN					
(001-2023)	CREATION OF NEW POST LIBRARY MALAR AWAR.		ESTABLISHED PU	BLIC			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			1,256,000	1,256,000	
A011	TOTAL PAY		<b>4</b>		1,010,000	1,010,000	
A011-2	TOTAL PAY OF OTHER STAFF		4		<u>1,010,000</u>	1,010,000	
A01151	Basic Pay of Other Staff	f	2		410,000	410,000	
L098	Library Assistant (Female)	(BPS-08)	1		205,000	205,000	
L047	Library Assistant	(BPS-08)	1		205,000	205,000	
A01156	Pay of contract staff		2		600,000	600,000	
N046	Naib Qasid (Contingent)	(Fixed)	1		300,000	300,000	
C338	Chowkidar (Contingent)	(Fixed)	1		300,000	300,000	
A012	TOTAL ALLOWANCES				246,000	246,000	
A012-1	REGULAR ALLOWANCES	S			246,000	246,000	
A01270	Other				246,000	246,000	
010	Other Regular Allowances				246,000	246,000	

#### 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT		NUMBER	AMOUNT TO BE YEA		
	FION & PARTICULARS	OF	NON		
OF THE SCH	EME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09 EDU	CATION AFFAIRS AND SEI	RVICES			
095 SUB	SIDIARY SERVICES TO ED	UCATION			
0951 SUB	SIDIARY SERVICES TO ED	UCATION			
095101 ARC	HIVES LIBRARY AND MUS	SEUMS			
AW7149 PUBL	IC LIBRARY MALAR AWARAN				
(001-2023) CREA	TION OF NEW POSTS FOR NEWL	Y ESTABLISHED PU	BLIC		
LIBR	ARY MALAR AWARAN				
CREATION OF N	EW POSTS FOR NEWLY ESTABLI	SHED PUBLIC		1,256,000	1,256,000
LIBRARY MALA	R AWARAN				
PUBLIC LIBRAR	Y MALAR AWARAN			1,256,000	1,256,000

				AMOUNT TO BE YEA		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		OF	NON RECURRING	RECURRING	TOTAL
09 095 0951 095101	EDUCATION AFFAIR SUBSIDIARY SERVIC SUBSIDIARY SERVIC ARCHIVES LIBRARY	CES TO EDUC CES TO EDUC	CATION CATION	Rs	Rs	Rs
AW7150	PUBLIC LIBRARY AZAM	GOTH PERANDA	AR AWARN			
(001-2023)	CREATION OF NEW POST LIBRARY AZAM GOTH PI			BLIC		
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			1,256,000	1,256,000
A011	TOTAL PAY		4		1,010,000	1,010,000
A011-2	TOTAL PAY OF OTHER STAFF		4		1,010,000	1,010,000
A01151	Basic Pay of Other Staff	Ĩ	2		410,000	410,000
L098	Library Assistant (Female)	(BPS-08)	1		205,000	205,000
L047	Library Assistant	(BPS-08)	1		205,000	205,000
A01156	Pay of contract staff		2		600,000	600,000
C338	Chowkidar (Contingent)	(Fixed)	1		300,000	300,000
N046	Naib Qasid (Contingent)	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				246,000	246,000
A012-1	REGULAR ALLOWANCES	3			246,000	246,000
A01270	Other				246,000	246,000
010	Other Regular Allowances				246,000	246,000

#### 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTI	EVINCENONAL CUM OD FECT		AMOUNT TO BE YEA		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SER	RVICES			
095	SUBSIDIARY SERVICES TO ED	UCATION			
0951	SUBSIDIARY SERVICES TO ED	UCATION			
095101	ARCHIVES LIBRARY AND MUS	EUMS			
AW7150	PUBLIC LIBRARY AZAM GOTH PERAN	DAR AWARN			
(001-2023)	CREATION OF NEW POSTS FOR NEWL	Y ESTABLISHED PU	BLIC		
	LIBRARY AZAM GOTH PERANDAR AW	ARN			
CREATIO	ON OF NEW POSTS FOR NEWLY ESTABLI	SHED PUBLIC		1,256,000	1,256,00
LIBRARY	AZAM GOTH PERANDAR AWARN				
PUBLIC L	JBRARY AZAM GOTH PERANDAR AWAF	RN		1,256,000	1,256,000

U93101 A							
					AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF		OF	NON RECURRING	RECURRING	TOTAL	
09 095 0951 095101	EDUCATION AFFAIR SUBSIDIARY SERVIC SUBSIDIARY SERVIC ARCHIVES LIBRARY	CES TO EDUC CES TO EDUC	CATION CATION	Rs	Rs	Rs	
AW7151	PUBLIC LIBRARY SHAHEL AWARAN	ED ABDUL KAF	RIM BEZINJO MAS	НКҮ			
(001-2023)	CREATION OF NEW POST LIBRARY SHAHEED ABDU						
A01	TOTAL EMPLOYEES RELEEXPENSES.	ATED			1,256,000	1,256,000	
A011	TOTAL PAY		4		1,010,000	1,010,000	
A011-2	TOTAL PAY OF OTHER STAFF		4		1,010,000	1,010,000	
A01151	Basic Pay of Other Staff		2		410,000	410,000	
L098	Library Assistant (Female)	(BPS-08)	1		205,000	205,000	
L047	Library Assistant	(BPS-08)	1		205,000	205,000	
A01156	Pay of contract staff		2		600,000	600,000	
C338	Chowkidar (Contingent)	(Fixed)	1		300,000	300,000	
N046	Naib Qasid (Contingent)	(Fixed)	1		300,000	300,000	
A012	TOTAL ALLOWANCES				246,000	246,000	
A012-1	REGULAR ALLOWANCES				246,000	246,000	
A01270	Other				246,000	246,000	
010	Other Regular Allowances				246,000	246,000	

095101 ARCHIVES LIBRARY AND MUSEUMS

			SPENT DURING THE R 2023-2024		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 EDUCATION AFFAIRS AND SERV 095 SUBSIDIARY SERVICES TO EDUC 0951 SUBSIDIARY SERVICES TO EDUC 095101 ARCHIVES LIBRARY AND MUSE	CATION CATION	Rs	Rs	Rs	
AW7151 PUBLIC LIBRARY SHAHEED ABDUL KAR AWARAN  (001-2023) CREATION OF NEW POSTS FOR NEWLY					
CREATION OF NEW POSTS FOR NEWLY ESTABLISH LIBRARY SHAHEED ABDUL KARIM BEZINJO MASH	IED PUBLIC	VARAN	1,256,000	1,256,000	
PUBLIC LIBRARY SHAHEED ABDUL KARIM BEZINJ AWARAN	О МАЅНКҮ		1,256,000	1,256,000	

095101 A	ARCHIVES LIBRARY A	AND MUSEUN	/1S 			
					SPENT DURING THE R 2023-2024	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 095 0951 095101	EDUCATION AFFAIR SUBSIDIARY SERVIO SUBSIDIARY SERVIO ARCHIVES LIBRARY	CES TO EDUC CES TO EDUC	CATION CATION	Rs	Rs	Rs
AW7152	PUBLIC LIBRARY MIR AI	DAM BEZINJO J	AHOO AWARAN			
(001-2023)	CREATION OF NEW POST LIBRARY MIR ADAM BEZ			BLIC		
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			1,256,000	1,256,000
A011	TOTAL PAY		4		1,010,000	1,010,000
A011-2	TOTAL PAY OF OTHER STAFF		4		1,010,000	1,010,000
A01151	Basic Pay of Other Staff	f	2		410,000	410,000
L098	Library Assistant (Female)	(BPS-08)	1		205,000	205,000
L047	Library Assistant	(BPS-08)	1		205,000	205,000
A01156	Pay of contract staff		2		600,000	600,000
C338	Chowkidar (Contingent)	(Fixed)	1		300,000	300,000
N046	Naib Qasid (Contingent)	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				<u>246,000</u>	246,000
A012-1	REGULAR ALLOWANCES	s			246,000	246,000
A01270	Other				246,000	246,000
010	Other Regular Allowances				246,000	246,000

#### 095101 ARCHIVES LIBRARY AND MUSEUMS

			AMOUNT TO BE YEA		
	IONAL-CUM OBJECT	NUMBER	NON		
	FICATION & PARTICULARS	OF	NON	DECLIDANIC	TOTAL T
OF THE	E SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SER	RVICES	-		-
095	SUBSIDIARY SERVICES TO EDU	JCATION			
0951	SUBSIDIARY SERVICES TO EDU	JCATION			
095101	ARCHIVES LIBRARY AND MUS	EUMS			
AW7152	PUBLIC LIBRARY MIR ADAM BEZINJO	JAHOO AWARAN			
(001-2023)	CREATION OF NEW POSTS FOR NEWL	Y ESTABLISHED PU	JBLIC		
	LIBRARY MIR ADAM BEZINJO JAHOO	AWARAN			
CREATIO	ON OF NEW POSTS FOR NEWLY ESTABLIS	SHED PUBLIC		1,256,000	1,256,000
LIBRARY	MIR ADAM BEZINJO JAHOO AWARAN			, ,	, ,
PUBLIC I	LIBRARY MIR ADAM BEZINJO JAHOO AV	VARAN		1,256,000	1,256,000

					SPENT DURING THE R 2023-2024	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 095 0951 095101	EDUCATION AFFAIRS SUBSIDIARY SERVICE SUBSIDIARY SERVICE ARCHIVES LIBRARY	ES TO EDUC ES TO EDUC	CATION CATION	Rs	Rs	Rs
AW7153	PUBLIC LIBRARY MIR MAJ	EED BEZINJO	GISHKORE AWAI	RAN		
(001-2023)	CREATION OF NEW POSTS LIBRARY MIR MAJEED BE			BLIC		
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,256,000	1,256,000
A011	TOTAL PAY		4		1,010,000	1,010,000
A011-2	TOTAL PAY OF OTHER STAFF		4		<u>1,010,000</u>	1,010,000
A01151	Basic Pay of Other Staff		2		410,000	410,000
L098	Library Assistant (Female)	(BPS-08)	1		205,000	205,000
L047	Library Assistant	(BPS-08)	1		205,000	205,000
A01156	Pay of contract staff		2		600,000	600,000
N046	Naib Qasid (Contingent)	(Fixed)	1		300,000	300,000
C338	Chowkidar (Contingent)	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				246,000	246,000
A012-1	REGULAR ALLOWANCES				246,000	246,000
A01270	Other				246,000	246,000
010	Other Regular Allowances				246,000	246,000

#### 095101 ARCHIVES LIBRARY AND MUSEUMS

ELINCTIONAL CUM OBJECT	NUMBER	AMOUNT TO BE YEA		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS	OF	NON		
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SE	RVICES			
095 SUBSIDIARY SERVICES TO ED	UCATION			
0951 SUBSIDIARY SERVICES TO ED	UCATION			
095101 ARCHIVES LIBRARY AND MUS	SEUMS			
AW7153 PUBLIC LIBRARY MIR MAJEED BEZII	NJO GISHKORE AWA	ARAN		
(001-2023) CREATION OF NEW POSTS FOR NEW	LY ESTABLISHED PU	JBLIC		
LIBRARY MIR MAJEED BEZINJO GISI	HKORE AWARAN			
CREATION OF NEW POSTS FOR NEWLY ESTABL	ISHED PUBLIC		1,256,000	1,256,00
LIBRARY MIR MAJEED BEZINJO GISHKORE AW	ARAN			
PUBLIC LIBRARY MIR MAJEED BEZINJO GISHK	ORE AWARAN		1,256,000	1,256,00

U23101 A	AKCHIVES LIDKAK I AI	ND MIUSEUN	/1S			
					SPENT DURING THE R 2023-2024	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 095 0951 095101	EDUCATION AFFAIRS SUBSIDIARY SERVICE SUBSIDIARY SERVICE ARCHIVES LIBRARY	ES TO EDUC ES TO EDUC	CATION CATION	Rs	Rs	Rs
AW7154	PUBLIC LIBRARY ADAM H	AQANI AWAR	AN			
(001-2023)	CREATION OF NEW POSTS LIBRARY ADAM HAQANI		ESTABLISHED PUI	BLIC		
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,256,000	1,256,000
A011	TOTAL PAY		4		1,010,000	1,010,000
A011-2	TOTAL PAY OF OTHER STAFF		4		1,010,000	1,010,000
A01151	Basic Pay of Other Staff		2		410,000	410,000
L098	Library Assistant (Female)	(BPS-08)	1		205,000	205,000
L047	Library Assistant	(BPS-08)	1		205,000	205,000
A01156	Pay of contract staff		2		600,000	600,000
C338	Chowkidar (Contingent)	(Fixed)	1		300,000	300,000
N046	Naib Qasid (Contingent)	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				246,000	246,000
A012-1	REGULAR ALLOWANCES				246,000	246,000
A01270	Other				246,000	246,000
010	Other Regular Allowances				246,000	246,000

#### 095101 ARCHIVES LIBRARY AND MUSEUMS

093101 ARCHI VES EIBRART AROB MESEC				
ELINGTION AL CUM OBJECT	NUMBER	AMOUNT TO BE YEAD		
FUNCTIONAL-CUM OBJECT	NUMBER	NON		
CLASSIFICATION & PARTICULARS	OF	NON		
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SER	VICES			
095 SUBSIDIARY SERVICES TO EDU	JCATION			
0951 SUBSIDIARY SERVICES TO EDU	JCATION			
095101 ARCHIVES LIBRARY AND MUS	EUMS			
AW7154 PUBLIC LIBRARY ADAM HAQANI AWA	RAN			
(001-2023) CREATION OF NEW POSTS FOR NEWLY	Y ESTABLISHED PU	JBLIC		
LIBRARY ADAM HAQANI AWARAN				
CREATION OF NEW POSTS FOR NEWLY ESTABLIS LIBRARY ADAM HAQANI AWARAN	SHED PUBLIC		1,256,000	1,256,000
PUBLIC LIBRARY ADAM HAQANI AWARAN			1,256,000	1,256,000

			AMOUNT TO B	<u> </u>		
CLASSIFICATION & PARTICULARS OF		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 095 0951 095101	EDUCATION AFFAIR SUBSIDIARY SERVION SUBSIDIARY SERVION ARCHIVES LIBRARY	CES TO EDUC CES TO EDUC	CATION CATION	Rs	Rs	Rs
PJ7183	PUBLIC LIBRARY MASTI KHUDABADAN PANJGUR		MED AQSA MASJID			
(001-2023)	CREATION OF NEW POST LIBRARY MASTER MUNI PANJGUR					
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			1,256,000	1,256,000
A011	TOTAL PAY		4		1,010,000	1,010,000
A011-2	TOTAL PAY OF OTHER STAFF		4		1,010,000	1,010,000
A01151	Basic Pay of Other Staf	f	2		410,000	410,000
C018	Catalogure	(BPS-08)	1		205,000	205,000
L047	Library Assistant	(BPS-08)	1		205,000	205,000
A01156	Pay of contract staff		2		600,000	600,000
N046	Naib Qasid (Contingent)	(Fixed)	1		300,000	300,000
C338	Chowkidar (Contingent)	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				246,000	246,000
A012-1	REGULAR ALLOWANCES	S			246,000	246,000
A01270	Other				246,000	246,000
010	Other Regular Allowances				246,000	246,000

#### 095101 ARCHIVES LIBRARY AND MUSEUMS

U95101 A	TRUTTUES LIBRARY AND MUSEUMS	<b>3</b> 			
				SPENT DURING THE R 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 095 0951 095101 PJ7183	EDUCATION AFFAIRS AND SERVI SUBSIDIARY SERVICES TO EDUCA SUBSIDIARY SERVICES TO EDUCA ARCHIVES LIBRARY AND MUSEU  PUBLIC LIBRARY MASTER MUNIOR AHMED A OSA LIBRARY MASTER MUNIOR A HMED A OSA	ATION ATION MS ED AQSA MASJID STABLISH PUBLIC	Rs	Rs	Rs
	LIBRARY MASTER MUNIOR AHMED AQSA PANJGUR N OF NEW POSTS FOR NEWLY ESTABLISH I MASTER MUNIOR AHMED AQSA KHUDABA	PUBLIC		1,256,000	1,256,000
PUBLIC L	IBRARY MASTER MUNIOR AHMED AQSA M ADAN PANJGUR	ASJID		1,256,000	1,256,000

#### 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME  RECURRING  RECURRING	
CLASSIFICATION & PARTICULARS OF NON RECURRING RECURS RS  RS  RS  RS  RS  RS  RS  RS  RS	
Rs Rs  09 EDUCATION AFFAIRS AND SERVICES 095 SUBSIDIARY SERVICES TO EDUCATION 0951 SUBSIDIARY SERVICES TO EDUCATION 095101 ARCHIVES LIBRARY AND MUSEUMS  QA7021 DIRECTORATE OF ARCHIVES (OLD DDO QA4040)	
09 EDUCATION AFFAIRS AND SERVICES 095 SUBSIDIARY SERVICES TO EDUCATION 0951 SUBSIDIARY SERVICES TO EDUCATION 095101 ARCHIVES LIBRARY AND MUSEUMS  QA7021 DIRECTORATE OF ARCHIVES (OLD DDO QA4040)	Rs
(001-2023) PROVISION OF FUNDS FOR DIRECTORATE OF ARCHIVES	
A09 TOTAL PHYSICAL ASSETS 13,000,000	13,000,000
A095 TOTAL PURCHASE OF 3,000,000 TRANSPORT	3,000,000
A09501 Transport3,000,000	3,000,000
purchase cultus car for Deputy Director 3,000,000	3,000,000
A096 TOTAL PURCHASE OF PLANT & 10,000,000 MACHINERY	10,000,000
A09601 Plant and Machinery	10,000,000
017 Purchase of Computer 2,000,000	2,000,000
Purchase of archival equipment/material for preservation lab (chamber machine) 2,000,000	2,000,000
277 Acid Free Boxes and Archival Racks & Shelves 2,000,000	2,000,000
278 Equipment's for the Digitalization Lab 4,000,000	4,000,000
PROVISION OF FUNDS FOR DIRECTORATE OF ARCHIVES 13,000,000	13,000,000
DIRECTORATE OF ARCHIVES (OLD DDO QA4040) 13,000,000	

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		OF POSTS	NON RECURRING	RECURRING	TOTAL
09 095 0951 095101	EDUCATION AFFAIRS AND SER SUBSIDIARY SERVICES TO EDU SUBSIDIARY SERVICES TO EDU ARCHIVES LIBRARY AND MUS	JCATION JCATION	Rs	Rs	Rs
QA7230	DIRECTORATE OF ARCHAEOLOGY & 1 DDO QA4483)	MUSEUMS QUETTA	(OLD		
(001-2023)	CREATION OF NEW POST AND PROVIS DIRECTORATE OF ARCHAEOLOGY & 1				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			544,000	544,000
A011	TOTAL PAY	_1		340,000	340,000
A011-1	TOTAL PAY OF OFFICER	_1		340,000	340,000
A01101	Basic Pay Of Officer	1		340,000	340,000
A422	Assistant Private (BPS-16) Secretary	1		340,000	340,000
A012	TOTAL ALLOWANCES			204,000	204,000
A012-1	REGULAR ALLOWANCES			204,000	204,000
A01270	Other			2.04,000	204,000
010	Other Regular Allowances			204,000	204,000
A09	TOTAL PHYSICAL ASSETS		<u>7,500,000</u>		7,500,000
A095	TOTAL PURCHASE OF TRANSPORT		5,500,000		5,500,000
A09501	Transport		5,500,000		5,500,000
150	Purchase of Single Cabin Pick-up		5,500,000		5,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		2,000,000		2,000,000
A09601	Plant and Machinery		2,000,000		2,000,000

#### 095101 ARCHIVES LIBRARY AND MUSEUMS

			SPENT DURING THE R 2023-2024	
FUNCTIONAL-CUM OBJECT	NUMBER			
CLASSIFICATION & PARTICULARS	OF	NON	DEGUDDING	mom. v
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SER	VICES			
095 SUBSIDIARY SERVICES TO EDU	JCATION			
0951 SUBSIDIARY SERVICES TO EDU	JCATION			
095101 ARCHIVES LIBRARY AND MUS	EUMS			
QA7230 DIRECTORATE OF ARCHAEOLOGY & I DDO QA4483)	MUSEUMS QUETTA	(OLD		
(001-2023) CREATION OF NEW POST AND PROVIS	ION OF FUNDS FOR			
DIRECTORATE OF ARCHAEOLOGY & I	MUSEUMS			
017 Purchase of Computer		2,000,000		2,000,000
CREATION OF NEW POST AND PROVISION OF FUN DIRECTORATE OF ARCHAEOLOGY & MUSEUMS	NDS FOR	7,500,000	544,000	8,044,000
DIRECTORATE OF ARCHAEOLOGY & MUSEUMS (DDO QA4483)	QUETTA (OLD	7,500,000	544,000	8,044,000

09 EDUCATION AFFAIRS AND SERVICES 095 SUBSIDIARY SERVICES TO EDUCATION 0951 SUBSIDIARY SERVICES TO EDUCATION 095101 ARCHIVES LIBRARY AND MUSEUMS  QA7286 PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)  (001-2023) CREATION OF NEW POST AND PROVISION OF FUNDS FOR PROVINCIAL LIBRARY QUETTA  A01 TOTAL EMPLOYEES RELATED EXPENSES.  A011 TOTAL PAY1  A011-1 TOTAL PAY OF OFFICER1	RECURRING TOTAL  Rs Rs  1,096,000 1,096,000
09 EDUCATION AFFAIRS AND SERVICES 095 SUBSIDIARY SERVICES TO EDUCATION 0951 SUBSIDIARY SERVICES TO EDUCATION 095101 ARCHIVES LIBRARY AND MUSEUMS  QA7286 PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)  (001-2023) CREATION OF NEW POST AND PROVISION OF FUNDS FOR PROVINCIAL LIBRARY QUETTA  A01 TOTAL EMPLOYEES RELATED EXPENSES.  A011 TOTAL PAY	
(001-2023) CREATION OF NEW POST AND PROVISION OF FUNDS FOR PROVINCIAL LIBRARY QUETTA  A01 TOTAL EMPLOYEES RELATED EXPENSES.  A011 TOTAL PAY1  A011-1 TOTAL PAY OF OFFICER1	<u> 1,096,000</u>
PROVINCIAL LIBRARY QUETTA  A01 TOTAL EMPLOYEES RELATED EXPENSES.  A011 TOTAL PAY1  A011-1 TOTAL PAY OF OFFICER1	<u> 1,096,000</u>
EXPENSES.  A011 TOTAL PAY1  A011-1 TOTAL PAY OF OFFICER1	1,096,000 1,096,000
A011-1 TOTAL PAY OF OFFICER1	
	685,000 685,000
A01101 Pagia Pay Of Officer 1	685,000 685,000
A01101 Basic Pay Of Officer	685,000 685,000
S344 Senior (BPS-18) 1 Administrative Officer	685,000 685,000
A012 TOTAL ALLOWANCES	411,000 411,000
A012-1 REGULAR ALLOWANCES	411,000 411,000
A01270 Other	411,000 411,000
010 Other Regular Allowances	411,000 411,000
A09 TOTAL PHYSICAL ASSETS 10,500,000	10,500,000
A095 TOTAL PURCHASE OF 6,000,000 TRANSPORT	6,000,000
A09501 Transport	6,000,000
003 Purchase of Single Cabin Pickup. 5,500,000	5,500,000
005 Motor Cycle 500,000	500,000
A096 TOTAL PURCHASE OF PLANT & 4,500,000 MACHINERY	4,500,000
A09601 Plant and Machinery <u>4,500,000</u>	

#### 095101 ARCHIVES LIBRARY AND MUSEUMS

				SPENT DURING THE R 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 095 0951 095101 QA7286 (001-2023)	EDUCATION AFFAIRS AND SER SUBSIDIARY SERVICES TO EDU SUBSIDIARY SERVICES TO EDU ARCHIVES LIBRARY AND MUS PROVINCIAL LIBRARY QUETTA (OLD CREATION OF NEW POST AND PROVIS PROVINCIAL LIBRARY QUETTA	UCATION UCATION EUMS DDO QA4615)	Rs	Rs	Rs
017	Purchase of Computer		2,000,000		2,000,000
279	Solar System (Rs.500,000/- each for 5 Libraries	s)	2,500,000		2,500,000
	N OF NEW POST AND PROVISION OF FUI IAL LIBRARY QUETTA	NDS FOR	10,500,000	1,096,000	11,596,000
PROVINC	IAL LIBRARY QUETTA (OLD DDO QA461	15)	10,500,000	1,096,000	11,596,000

#### 095101 ARCHIVES LIBRARY AND MUSEUMS

				SPENT DURING THE R 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 095 0951 095101	EDUCATION AFFAIRS AND S SUBSIDIARY SERVICES TO E SUBSIDIARY SERVICES TO E ARCHIVES LIBRARY AND MI	DUCATION DUCATION	Rs	Rs	Rs
QA7812	PUBLIC LIBRARY IBRAHIM SHAHEI	ED HAZARA TOWN BLO	OCK 2		
(001-2023)	CREATION OF NEW POSTS FOR NEW LIBRARY IBRAHIM SHAHEED HAZA		BLIC		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			628,000	628,000
A011	TOTAL PAY	2		505,000	505,000
A011-2	TOTAL PAY OF OTHER STAFF	2		505,000	505,000
A01151	Basic Pay of Other Staff	1		2.05,000	205,000
L047	Library Assistant (BPS-08	3) 1		205,000	205,000
A01156	Pay of contract staff	1		300,000	300,000
C338	Chowkidar (Fixed (Contingent)	1		300,000	300,000
A012	TOTAL ALLOWANCES			123,000	123,000
A012-1	REGULAR ALLOWANCES			123,000	123,000
A01270	Other			123,000	123,000
010	Other Regular Allowances			123,000	123,000
	N OF NEW POSTS FOR NEWLY ESTAB IBRAHIM SHAHEED HAZARA TOWN			628,000	628,000
PUBLIC L	IBRARY IBRAHIM SHAHEED HAZARA	A TOWN BLOCK 2		628,000	628,000

U93101 A	ES LIBRARY	AND MUSEUM	<u> </u>			
<b>DI</b> NION	CONTRACTOR CONTRACTOR	,	<b>NII</b>		SPENT DURING THE R 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTIC SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 095 0951 095101	EDUCATION AFFAI SUBSIDIARY SERV SUBSIDIARY SERV ARCHIVES LIBRAR	ICES TO EDUC	CATION CATION	Rs	Rs	Rs
QA7815	PUBLIC LIBRARY MANO	O JAN ROAD HUD	DA QUETTA			
(001-2023)	CREATION OF NEW POS LIBRARY MANO JAN RO		ESTABLISHED PUI	BLIC		
A01	TOTAL EMPLOYEES RE EXPENSES.	ELATED			1,956,000	1,956,000
A011	TOTAL PAY		<u>6</u>		1,560,000	1,560,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>6</u>		1,560,000	1,560,000
A01151	Basic Pay of Other Sta	aff	3		660,000	660,000
J014	Junior Clerk	(BPS-11)	1		250,000	250,000
L047	Library Assistant	(BPS-08)	1		205,000	205,000
C018	Catalogure	(BPS-08)	1		205,000	205,000
A01156	Pay of contract staff		3		900,000	900,000
C338	Chowkidar (Contingent)	(Fixed)	1		300,000	300,000
F006	Farash	(Fixed)	1		300,000	300,000
N046	Naib Qasid (Contingent)	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				396,000	396,000
A012-1	REGULAR ALLOWANCE	ES			396,000	396,000
A01270	Other				396,000	396,000
010	Other Regular Allowances				396,000	396,000

#### 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM	ORIECT	NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSIFICATION & OF THE SCHEME		OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09 EDUCATIO	N AFFAIRS AND SEI	RVICES			
095 SUBSIDIAR	Y SERVICES TO ED	UCATION			
0951 SUBSIDIAR	Y SERVICES TO ED	UCATION			
095101 ARCHIVES	LIBRARY AND MUS	SEUMS			
QA7815 PUBLIC LIBR	ARY MANO JAN ROAD H	UDDA QUETTA			
(001-2023) CREATION O	F NEW POSTS FOR NEWL	Y ESTABLISHED PU	BLIC		
LIBRARY MA	NO JAN ROAD HUDDA				
CREATION OF NEW POS LIBRARY MANO JAN RO		SHED PUBLIC		1,956,000	1,956,000
PUBLIC LIBRARY MANO	JAN ROAD HUDDA QUET	ГТА		1,956,000	1,956,000

#### 095101 ARCHIVES LIBRARY AND MUSEUMS

A011-2						SPENT DURING THE R 2023-2024	
D95	CLASSI	FICATION & PARTICU	LARS	OF		RECURRING	TOTAL
COLUMN   C	095 0951	SUBSIDIARY SERVIC SUBSIDIARY SERVIC	CES TO EDUC CES TO EDUC	CATION CATION	Rs	Rs	Rs
A01	QD7130	PUBLIC LIBRARY PIR ALI	ZAI DISTRICT	KILLA ABDULLAH	I		
A011   TOTAL PAY	(001-2023)				BLIC		
A011-2	A01		ATED			1,256,000	1,256,000
A01151   Basic Pay of Other Staff   2	A011	TOTAL PAY		4		1,010,000	1,010,000
L047         Library Assistant         (BPS-08)         1         205,000         205,000           C018         Catalogure         (BPS-08)         1         205,000         205,000           A01156         Pay of contract staff         2         600,000         600,000           C338         Chowkidar (Fixed)         1         300,000         300,000           (Contingent)         1         300,000         300,000           N046         Naib Qasid (Contingent)         1         300,000         300,000           A012         TOTAL ALLOWANCES         246,000         246,000           A012-1         REGULAR ALLOWANCES         246,000         246,000           A01270         Other         246,000         246,000           CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY PIR ALI ZAI DISTRICT KILLA ABDULLAH         1,256,000         1,256,000	A011-2			4		1,010,000	1,010,000
C018         Catalogure         (BPS-08)         1         205,000         205,000           A01156         Pay of contract staff         2         600,000         600,000           C338         Chowkidar (Contingent)         (Fixed)         1         300,000         300,000           N046         Naib Qasid (Contingent)         (Fixed)         1         300,000         300,000           A012         TOTAL ALLOWANCES         246,000         246,000           A012-1         REGULAR ALLOWANCES         246,000         246,000           A01270         Other         246,000         246,000           010         Other Regular Allowances         246,000         246,000           CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY PIR ALI ZAI DISTRICT KILLA ABDULLAH         1,256,000         1,256,000	A01151	Basic Pay of Other Staff		2		410,000	410,000
A01156 Pay of contract staff 2 600,000 600,000 C338 Chowkidar (Fixed) 1 300,000 300,000 C(Contingent)  N046 Naib Qasid (Fixed) 1 300,000 300,000 C(Contingent)  A012 TOTAL ALLOWANCES 246,000 246,000 A012-1 REGULAR ALLOWANCES 246,000 246,000 CONTROL A012-1 CONTRO	L047	Library Assistant	(BPS-08)	1		205,000	205,000
C338 Chowkidar (Fixed) 1 300,000 300,000 (Contingent)  N046 Naib Qasid (Fixed) 1 300,000 300,000 (Contingent)  A012 TOTAL ALLOWANCES 246,000 246,000 A012-1 REGULAR ALLOWANCES 246,000 246,000 A01270 Other 246,000 CONTRACT 246,000 A01270 Other Acquilar Allowances 246,000 A01270 Other Acquilar Allowances A01270 Other A01270 Other Acquilar Allowances A01270 Other A01270 Other Acquilar Allowances A01270 Other A01270 Other Acquilar Allowances A01270 Other Acquilar	C018	Catalogure	(BPS-08)	1		205,000	205,000
NO46   Naib Qasid (Fixed)   1   300,000   300,000	A01156	Pay of contract staff		2		600,000	600,000
(Contingent)         A012       TOTAL ALLOWANCES       246,000       246,000         A012-1       REGULAR ALLOWANCES       246,000       246,000         A01270       Other       246,000       246,000         010       Other Regular Allowances       246,000       246,000         CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY PIR ALI ZAI DISTRICT KILLA ABDULLAH       1,256,000       1,256,000	C338		(Fixed)	1		300,000	300,000
A012-1         REGULAR ALLOWANCES         246,000         246,000           A01270         Other         246,000         246,000           010         Other Regular Allowances         246,000         246,000           CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY PIR ALI ZAI DISTRICT KILLA ABDULLAH         1,256,000         1,256,000	N046	_	(Fixed)	1		300,000	300,000
A01270 Other 246,000 246,000  010 Other Regular Allowances 246,000 246,000  CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY PIR ALI ZAI DISTRICT KILLA ABDULLAH	A012	TOTAL ALLOWANCES				246,000	246,000
O10 Other Regular Allowances 246,000 246,000  CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC 1,256,000  LIBRARY PIR ALI ZAI DISTRICT KILLA ABDULLAH	A012-1	REGULAR ALLOWANCES				246,000	246,000
CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY PIR ALI ZAI DISTRICT KILLA ABDULLAH  1,256,000 1,256,000	A01270	Other				246,000	246,000
LIBRARY PIR ALI ZAI DISTRICT KILLA ABDULLAH	010	Other Regular Allowances				246,000	246,000
PUBLIC LIBRARY PIR ALI ZAI DISTRICT KILLA ABDULLAH 1,256,000 1,256,000						1,256,000	1,256,000
	PUBLIC L	JBRARY PIR ALI ZAI DISTR	ICT KILLA ABI	DULLAH		1,256,000	1,256,000

#### 095101 ARCHIVES LIBRARY AND MUSEUMS

				MOUNT TO BE SPENT DURING THE YEAR 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 095 0951 095101	EDUCATION AFFAIRS AND SERVING SUBSIDIARY SERVICES TO EDUCARCHIVES LIBRARY AND MUSE	CATION CATION	Rs	Rs	Rs
TB7315	ATA SHAD DIGITAL PUBLIC LIBRARY C TURBAT KECH	OMMISSIONER ROAD			
(001-2023)	CREATION OF NEW POSTS FOR NEWLY DIGITAL PUBLIC LIBRARY COMMISSIO KECH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			628,000	628,000
A011	TOTAL PAY	2		505,000	505,000
A011-2	TOTAL PAY OF OTHER STAFF	2		505,000	505,000
A01151	Basic Pay of Other Staff	1		205,000	205,000
L047	Library Assistant (BPS-08)	1		205,000	205,000
A01156	Pay of contract staff	1		300,000	300,000
C338	Chowkidar (Fixed) (Contingent)	1		300,000	300,000
A012	TOTAL ALLOWANCES			123,000	123,000
A012-1	REGULAR ALLOWANCES			123,000	123,000
A01270	Other			123,000	123,000
010	Other Regular Allowances			123,000	123,000
	N OF NEW POSTS FOR NEWLY ESTABL AT PUBLIC LIBRARY COMMISSIONER ROAD			628,000	628,000
ATA SHAI TURBAT I	O DIGITAL PUBLIC LIBRARY COMMISSIO KECH	NER ROAD		628,000	628,000