		YEAR 202 3	SPENT DURING TH 3-2024	E
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AW7002	GOVERNMENT BOYS DEGREE COLLEGE AWARAN (OLD DDO AW4002)		1,098,000	1,098,000
(001-202	3) CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE, AWARAN		1,098,000	1,098,000
JF7003	GOVERNMENT BOYS DEGREE COLLEGE USTA MUHA (OLD DDO JF4003)		1,128,000	1,128,000
(001-202	3) CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE USTA MUHAMMAD		1,128,000	1,128,000
JF7006	GOVERNMENT GIRLS DEGREE COLLEGE DERA ALLA YAR (OLD DDO JF4006)		264,000	264,000
(001-202	3) CREATION OF NEW POSTS FOR GOVT BOYS INTER COLLEGE DERA ALLAH YAR		264,000	264,000
KI7003	GOVERNMENT BOYS DEGREE COLLEGE MACH (OLD DDO KI4003)		264,000	264,000
(001-202	3) CREATION OF NEW POSTS FOR GOVT BOYS DEGREE MACH		264,000	264,000
KI7005	GOVERNMENT BOYS DEGREE COLLEGE BHAG (OLD DDO KI4005)		552,000	552,000
(001-202	3) CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE BHAG		552,000	552,000
KL7003	GOVERNMENT BOYS DEGREE COLLEGE KALAT (OLD DDO KL4003)		792,000	792,000
(001-202	3) CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE KALAT		792,000	792,000
KL7004	GOVERNMENT GIRLS DEGREE COLLEGE KALAT (OLD DDO KL4004)		272,000	272,000
(001-202	3) CREATION OF NEW POSTS FOR GOVT GIRLS DEGREE COLLEGE KALAT		272,000	272,000
KL7005	GOVERNMENT BOYS INTER COLLEGE MANGOCHER (OLD DDO KL4005)		272,000	272,000

		AMOUNT TO B YEAR 20	HE	
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-202	3) CREATION OF NEW POSTS FOR GOVT BOYS INTER COLLEGE MANGOCHER		272,000	272,000
KN7002	SHAHEED MOHAMMAD NOOR MISKANZAI GOVT: BOYS DEGREE COLLEGE KHARAN (OLD DDO KN4002)		2,709,000	2,709,000
(001-202	3) CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE, KHARAN		2,709,000	2,709,000
KN7042	GOVT. BOYS INTERMEDIATE COLLEGEMISKANEKALAT (OLD DDO KN4081)		1,472,000	1,472,000
(001-202	3) CREATION OF NEW POSTS FOR GOVT BOYS INTER COLLEGE MISKAN-E-KALAT KHARAN		1,472,000	1,472,000
KR7006	BALOCHISTAN RESIDENTIAL COLLEGE KHUZDAR (OLD DDO KR4001)	13,000,000		13,000,000
(001-202	3) PROVISION OF FUNDS FOR BALOCHISTAN RESIDENTIAL COLLEGE KHUZDAR	13,000,000		13,000,000
KU7003	GOVERNMENT BOYS DEGREE COLLEGE KOHLU (OLD DDO KU4003)		1,480,000	1,480,000
(001-202	3) CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE KOHLU		1,480,000	1,480,000
L17005	BALOCHISTAN RESIDENTIAL COLLEGE LORALAI (OLD DDO LI4001)	13,000,000	3,312,000	16,312,000
(001-202	3) CREATION OF NEW POSTS FOR BALOCHISTAN RESIDENTIAL COLLEGE LORALAI		3,312,000	3,312,000
(002-202	3) PROVISION OF FUNDS FOR BALOCHISTAN RESIDENTIAL COLLEGE LORALAI	13,000,000		13,000,000
LI7006	GOVERNMENT BOYS DEGREE COLLEGE LORALAI (OLD DDO LI4006)		904,000	904,000

3 BC21016 (16) COLLGES HIGHER & EDU: TECH: EDUCATION

		AMOUNT TO BE YEAR 2023	SPENT DURING TH 3-2024	E
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-202	3) CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE LORALAI		904,000	904,000
L17007	GOVERNMENT GIRLS DEGREE COLLEGE LORALAI (OLD DDO LI4007)		<u>264,000</u> .	264,000
(001-202	3) CREATION OF NEW POSTS FOR GOVT GIRLS DEGREE COLLEGE LORALAI		264,000	264,000
MU7003	GOVERNMENT BOYS DEGREE COLLEGE MASTUNG (OLD DDO MU4003)		320,000	320,000
(001-202	3) CREATION OF NEW POST FOR GOVERNMENT BOYS DEGREE COLLEGE MASTUNG		320,000	320,000
NI7002	GOVERNMENT BOYS DEGREE COLLEGE NUSHKI (OLD DDO NI4002)		648,000	648,000
(001-202	3) CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE NOSHKI		648,000	648,000
NI7003	GOVERNMENT GILS DEGREE COLLEGE NUSHKI (OLD DDO NI4003)	-	2,048,000	2,048,000
(001-202	3) CREATION OF NEW POSTS FOR GOVT GIRLS DEGREE COLLEGE NOSHKI		2,048,000	2,048,000
NI7148	GOVERNMENT BOYS INTER COLLEGE AHMEDWALL NUSHKI	-	9,024,000	9,024,000
(001-202	3) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED GOVERNMENT BOYS INTER COLLEGE AHMED WALL NOSHKI		9,024,000	9,024,000
NI7149	GOVERNMENT GIRLS INTER COLLEGE AHMEDWALL NUSHKI	-	9,024,000	9,024,000
(001-202	3) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED GOVERNMENT GIRLS INTER COLLEGE AHMED WALL NOSHKI		9,024,000	9,024,000
PI7003	GOVERNMENT BOYS DEGREE COLLEGE PISHIN (OLD DDO PI4004)		792,000	792,000

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
SCHEME NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
(001-2023	CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE, PISHIN		792,000	792,000	
PJ7179	GOVERNMENT GIRLS INTER COLLEGE TUSP PANJGUR		7,232,000	7,232,000	
(001-2023	CREATION OF NEW POSTS FOR GOVT BOYS INTER COLLEGE TUSP		7,232,000	7,232,000	
PJ7180	GOVERNMENT GIRLS INTER COLLEGE ESSAI PANJGUR		6,968,000	6,968,000	
(001-2023	CREATION OF NEW POSTS FOR GOVT GIRLS DEGREE COLLEGE ESSAI		6,968,000	6,968,000	
QA7234	GOVERNMENT BOYS SCIENCE COLLEGE QUETTA (OLD DDO QA4502)		1,384,000	1,384,000	
(001-2023	CREATION OF NEW POSTS FOR GOVT BOYS SCIENCE COLLEGE QUETTA		1,384,000	1,384,000	
QA7241	GOVT: GIRLS DEGREE COLLAGE SARDAR HASSAN (OLD DDO QA4509)		928,000	928,000	
(001-2023	CREATION OF NEW POSTS FOR GOVT DEGREE COLLEGE SARDAR HASSAN MUSA		928,000	928,000	
QA7340	BALOCHISTAN ACADEMY FOR COLLEGE TEACHERS (OLD DDO QA5008)	8,500,000		8,500,000	
(001-2023	PROVISION OF FUNDS FOR BALOCHISTAN ACADEMY FOR COLLEGE TEACHERS, QUETTA	8,500,000		8,500,000	
QA7442	DIRECTORATE OF TECHNICAL EDUCATIONAL (OLD DDO QA5298)		1,840,000	1,840,000	
(001-2023	CREATION OF NEW POSTS FOR DIRECTORATE OF TECHNICAL EDUCATION QUETTA		1,840,000	1,840,000	
S17007	GOVERNMENT GIRLS DEGREE COLLEGE SIBI (OLD DDO SI4007)		407,000	407,000	

	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
(001-2023) CREATION OF NEW POSTS FOR GOVT GIRLS DEGREE COLLEGE SIBI		407,000	407,000	
TB7007 BALOCHISTAN RESIDENTIAL COLLEGE TURBAT (OLD DDO TB4001)	13,000,000	1,760,000	14,760,000	
(002-2023) PROVISION OF FUNDS FOR BALOCHISTAN RESIDENTIAL COLLEGE TURBAT	13,000,000		13,000,000	
(001-2023) CREATION OF NEW POSTS FOR BALOCHISTAN RESIDENTIAL COLLEGE TURBAT		1,760,000	1,760,000	
UL7111 POLYTECHNIC INSTITUTE FOR BOYS UTHAL (OLD DDO UL4262)		3,928,000	3,928,000	
(001-2023) CREATION OF NEW POSTS FOR GOVT POLYTECHNIC INSTITUTE FOR BOYS AT UTHAL		3,928,000	3,928,000	
UL7122 BALOCHISTAN RESIDENTIAL COLLEGE UTHAL, LASBELLA (OLD DDO UL4304)	20,000,000	1,688,000	21,688,000	
(002-2023) PROVISION OF FUNDS FOR BALOCHISTAN RESIDENTIAL COLLEGE UTHAL	20,000,000		20,000,000	
(001-2023) CREATION OF NEW POSTS FOR BALOCHISTAN RESIDENTIAL COLLEGE UTHAL		1,688,000	1,688,000	
ZB7003 GOVERNMENT BOYS DEGREE COLLEGE ZHOB (OLD DDO ZB4003)		279,000	279,000	
(001-2023) CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE ZHOB		279,000	279,000	
ZB7046 BALOCHISTAN RESIDENTIAL COLLEGE ZHOB (OLD DDO ZB4070)	13,000,000	2,744,000	15,744,000	
(002-2023) PROVISION OF FUNDS FOR BALOCHISTAN RESIDENTIAL COLLEGE ZHOB	13,000,000		13,000,000	

	AMOUNT TO BE YEAR 202	E SPENT DURING THE 3-2024		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
(001-2023) CREATION OF NEW POSTS FOR BALOCHISTAN RESIDENTIAL COLLEGE ZHOB		2,744,000	2,744,000	
Total Schemes: 33 Total SNEs:37 GRAND TOTAL:	80,500,000	65,797,000	146,297,000	

Charged:

Voted: 146,297,000 Grand Total: 146,297,000

Grand 10th

Head of Department:-		AMOUNT TO BE YEAR 202 NON	BE SPENT DURING THE 2023-2024		
		RECURRING	RECURRING	TOTAL	
FUNCT	SUMMARY IONAL	Rs	Rs	Rs	
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES (Voted)	80,500,000	60,029,000	140,529,000	
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES (Voted)		3,928,000	3,928,000	
096101	SECRETARIAT / POLICY / CURRICULUM (Voted)		1,840,000	1,840,000	
	Total	80,500,000	65,797,000	146,297,000	

AMOUNT TO BE SPENT DURING THE YEAR 2023-2024

NON

	RECURRING	RECURRING	TOTAL
CVIDAN A DAY	Rs	Rs	Rs
TOTAL EMPLOYEES RELATED EXPENSES.		65,797,000	65,797,000
TOTAL PAY		40,380,000	40,380,000
TOTAL PAY OF OFFICERS		22,393,000	22,393,000
Basic Pay Of Officer		22,393,000	22,393,000
TOTAL PAY OF OTHER STAFF		17,987,000	17,987,000
Basic Pay of Other Staff		11,276,000	11,276,000
Pay of contract staff		6,711,000	6,711,000
TOTAL ALLOWANCES		25,417,000	25,417,000
Other		25,417,000	25,417,000
TOTAL PHYSICAL ASSETS	80,500,000	-	80,500,000
TOTAL PURCHASE OF PLANT & MACHINERY	<u>75,500,000</u>	-	75,500,000
Plant and Machinery	75,500,000		75,500,000
TOTAL PURCHASE FURNITURE & FIXTURE	2,500,000		2,500,000
Furniture and Fixtures	2,500,000		2,500,000
TOTAL PURCHASE OF OTHER ASSETS	2,500,000		2,500,000
Purchase of other assets-others	2,500,000		2,500,000
DTAL	80,500,000	65,797,000	146,297,000
	TOTAL PAY OF OFFICERS Basic Pay Of Officer TOTAL PAY OF OTHER STAFF Basic Pay of Other Staff Pay of contract staff TOTAL ALLOWANCES Other TOTAL PHYSICAL ASSETS TOTAL PURCHASE OF PLANT & MACHINERY Plant and Machinery TOTAL PURCHASE FURNITURE & FIXTURE Furniture and Fixtures TOTAL PURCHASE OF OTHER ASSETS	TOTAL EMPLOYEES RELATED EXPENSES. TOTAL PAY TOTAL PAY OF OFFICERS Basic Pay Of Officer TOTAL PAY OF OTHER STAFF Basic Pay of Other Staff Pay of contract staff TOTAL ALLOWANCES Other TOTAL PHYSICAL ASSETS TOTAL PURCHASE OF PLANT & MACHINERY Plant and Machinery TOTAL PURCHASE FURNITURE & FIXTURE Furniture and Fixtures 2,500,000 TOTAL PURCHASE OF OTHER ASSETS 2,500,000 TOTAL PURCHASE OF OTHER ASSETS Purchase of other assets-others 2,500,000	Rs

9 COLLGES HIGHER & EDU: TECH: EDUCATION SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	18	2,985,000
02	2	340,000
04	1	180,000
05	6	950,000
07	12	2,320,000
08	11	1,927,000
11	5	1,050,000
12	6	1,344,000
16	5	1,700,000
17	27	14,333,000
18	5	3,450,000
19	2	2,110,000
20	1	800,000
(Fixed)	44	6,891,000
TOTAL:	145	40,380,000

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

					SPENT DURING THE R 2023-2024	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS TERTIARY EDUCATION TERTIARY EDUCATION GENERAL UNIVERSIT	ON AFFAIRS ON AFFAIRS	AND SERVICE	ES	Rs	Rs
AW7002	GOVERNMENT BOYS DEGI AW4002)	REE COLLEGE	AWARAN (OLD I	ODO .		
(001-2023)	CREATION OF NEW POSTS COLLEGE, AWARAN	FOR GOVT BO	YS DEGREE			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,098,000	1,098,000
A011	TOTAL PAY		4		489,000	489,000
A011-2	TOTAL PAY OF OTHER STAFF		4		489,000	489,000
A01151	Basic Pay of Other Staff		3		390,000	390,000
A269	Assistant Computer Operator	(BPS-12)	1		144,000	144,000
C010	Care Taker	(BPS-08)	1		123,000	123,000
E007	Electrician	(BPS-08)	1		123,000	123,000
A01156	Pay of contract staff		1		99,000	99,000
N003	Naib Qasid	(Fixed)	1		99,000	99,000
A012	TOTAL ALLOWANCES				609,000	609,000
A012-1	REGULAR ALLOWANCES				609,000	609,000
A01270	Other				609,000	609,000
010	Other Regular Allowances				609,000	609,000

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
FUNCTI	ONAL-CUM OBJECT	NUMBER			
CLASSII	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SER	VICES			
093	TERTIARY EDUCATION AFFAIR	S AND SERVIC	EES		
0931	931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COL	LEGES / INSTIT	TUTES		
AW7002	GOVERNMENT BOYS DEGREE COLLEG AW4002)	E AWARAN (OLD)	DDO		
(001-2023)	CREATION OF NEW POSTS FOR GOVT F COLLEGE, AWARAN	BOYS DEGREE			
	N OF NEW POSTS FOR GOVT BOYS DEGR E, AWARAN	EE		1,098,000	1,098,000
GOVERNA AW4002)	MENT BOYS DEGREE COLLEGE AWARAN	(OLD DDO		1,098,000	1,098,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1098000 /-(Recurring) will be required for the purpose during 2023-2024

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

				BE SPENT DURING THE EAR 2023-2024		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULA SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AT TERTIARY EDUCATION TERTIARY EDUCATION GENERAL UNIVERSITION	N AFFAIRS AI N AFFAIRS AI	ND SERVICI ND SERVICI	ES	Rs	Rs
JF7003	GOVERNMENT BOYS DEGRE JF4003)	EE COLLEGE UST	ΓΑ MUHA (OL	D DDO		
(001-2023)	CREATION OF NEW POSTS F USTA MUHAMMAD	OR GOVT BOYS	DEGREE COL	LEGE		
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED			1,128,000	1,128,000
A011	TOTAL PAY	-	4		705,000	705,000
A011-2	TOTAL PAY OF OTHER STAFF	-	4		705,000	705,000
A01151	Basic Pay of Other Staff	_	4		705,000	705,000
J014	Junior Clerk	(BPS-11)	1		210,000	210,000
N003	Naib Qasid	(BPS-01)	2		330,000	330,000
C064	Chowkidar	(BPS-01)	1		165,000	165,000
A012	TOTAL ALLOWANCES				423,000	423,000
A012-1	REGULAR ALLOWANCES				423,000	423,000
A01270	Other				423,000	423,000
010	Other Regular Allowances				423,000	423,000
CREATIO	N OF NEW POSTS FOR GOVT E HAMMAD	BOYS DEGREE C	OLLEGE		1,128,000	1,128,000
GOVERNM JF4003)	MENT BOYS DEGREE COLLEG	E USTA MUHA (0	OLD DDO		1,128,000	1,128,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1128000 /-(Recurring) will be required for the purpose during 2023-2024

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

				SPENT DURING THI R 2023-2024	E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS			NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SERVITERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR GENERAL UNIVERSITIES / COLI	S AND SERVICE S AND SERVICE	S	Rs	Rs
JF7006	GOVERNMENT GIRLS DEGREE COLLECT DDO JF4006)	GE DERA ALLA YAR	(OLD		
(001-2023)	CREATION OF NEW POSTS FOR GOVT B DERA ALLAH YAR	OYS INTER COLLE	GE		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			264,000	264,000
A011	TOTAL PAY	1		165,000	165,000
A011-2	TOTAL PAY OF OTHER STAFF	1		165,000	165,000
A01151	Basic Pay of Other Staff	1		165,000	165,000
N003	Naib Qasid (BPS-01)	1		165,000	165,000
A012	TOTAL ALLOWANCES			99,000	99,000
A012-1	REGULAR ALLOWANCES			99,000	99,000
A01270	Other			99,000	99,000
010	Other Regular Allowances			99,000	99,000
CREATION DERA ALI	N OF NEW POSTS FOR GOVT BOYS INTER LAH YAR	COLLEGE		264,000	264,000
GOVERNA DDO JF400	MENT GIRLS DEGREE COLLEGE DERA AI 06)	LLA YAR (OLD		264,000	264,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 264000 /-(Recurring) will be required for the purpose during 2023-2024

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

				SPENT DURING THE R 2023-2024	2
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
093 TERTIA 0931 TERTIA	TION AFFAIRS AND SER ARY EDUCATION AFFAIL ARY EDUCATION AFFAIL AL UNIVERSITIES / COL	RS AND SERVICI RS AND SERVICI	ES	Rs	Rs
KI7003 GOVERN KI4003)	MENT BOYS DEGREE COLLEC	GE MACH (OLD DDC)		
(001-2023) CREATIC	ON OF NEW POSTS FOR GOVT	BOYS DEGREE MAC	CH		
A01 TOTAL E EXPENSE	MPLOYEES RELATED CS.			264,000	264,000
A011 TOTAL P	AY	1		165,000	165,000
A011-2 TOTAL P OTHER S		_1		165,000	165,000
A01151 Basic Pa	y of Other Staff	1		165,000	165,000
N003 Naib Qas	sid (BPS-01)	1		165,000	165,000
A012 TOTAL A	LLOWANCES			99,000	99,000
A012-1 REGULA	R ALLOWANCES			99,000	99,000
A01270 Other				99,000	99,000
010 Other Regu	ılar Allowances			99,000	99,000
CREATION OF NEW	POSTS FOR GOVT BOYS DEGI	REE MACH		264,000	264,000
GOVERNMENT BOY KI4003)	S DEGREE COLLEGE MACH (OLD DDO		264,000	264,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 264000 /-(Recurring) will be required for the purpose during 2023-2024

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

					SPENT DURING THE R 2023-2024	THE	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUL SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 093 0931 093101	EDUCATION AFFAIRS A TERTIARY EDUCATION TERTIARY EDUCATION GENERAL UNIVERSITI	N AFFAIRS A N AFFAIRS A	AND SERVICI AND SERVICI	ES	Rs	Rs	
KI7005	GOVERNMENT BOYS DEGRE KI4005)	EE COLLEGE B	HAG (OLD DDO				
(001-2023)	CREATION OF NEW POSTS F BHAG	OR GOVT BOY	S DEGREE COLI	LEGE			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED			552,000	552,000	
A011	TOTAL PAY		2		345,000	345,000	
A011-2	TOTAL PAY OF OTHER STAFF		2		345,000	345,000	
A01151	Basic Pay of Other Staff		2		345,000	345,000	
D143	Driver	(BPS-04)	1		180,000	180,000	
N003	Naib Qasid	(BPS-01)	1		165,000	165,000	
A012	TOTAL ALLOWANCES				207,000	207,000	
A012-1	REGULAR ALLOWANCES				207,000	207,000	
A01270	Other				207,000	2.07,000	
010	Other Regular Allowances				207,000	207,000	
CREATIO:	N OF NEW POSTS FOR GOVT E	BOYS DEGREE	COLLEGE		552,000	552,000	
GOVERNN KI4005)	MENT BOYS DEGREE COLLEG	E BHAG (OLD	DDO		552,000	552,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 552000 /-(Recurring) will be required for the purpose during 2023-2024

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

	AMOUN				O BE SPENT DURING THE YEAR 2023-2024		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUL SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 093 0931 093101	EDUCATION AFFAIRS TERTIARY EDUCATIO TERTIARY EDUCATIO GENERAL UNIVERSIT	N AFFAIRS N AFFAIRS	AND SERVICE AND SERVICE	ES	Rs	Rs	
KL7003	GOVERNMENT BOYS DEGR KL4003)	EE COLLEGE I	KALAT (OLD DDO	0			
(001-2023)	CREATION OF NEW POSTS I KALAT	FOR GOVT BOY	YS DEGREE COLI	LEGE			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			<u>792,000</u>	792,000	
A011	TOTAL PAY		3		495,000	495,000	
A011-2	TOTAL PAY OF OTHER STAFF		3		495,000	495,000	
A01151	Basic Pay of Other Staff		3		495,000	495,000	
P109	Peon	(BPS-01)	1		165,000	165,000	
N003	Naib Qasid	(BPS-01)	2		330,000	330,000	
A012	TOTAL ALLOWANCES				297,000	297,000	
A012-1	REGULAR ALLOWANCES				297,000	297,000	
A01270	Other				297,000	297,000	
010	Other Regular Allowances				297,000	297,000	
CREATIO KALAT	N OF NEW POSTS FOR GOVT	BOYS DEGREE	COLLEGE		792,000	792,000	
GOVERNI KL4003)	MENT BOYS DEGREE COLLEC	GE KALAT (OL	D DDO		792,000	792,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 792000 /-(Recurring) will be required for the purpose during 2023-2024

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

				SPENT DURING THE R 2023-2024	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SERVITERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR GENERAL UNIVERSITIES / COLD	S AND SERVICE S AND SERVICE	S	Rs	Rs
KL7004	GOVERNMENT GIRLS DEGREE COLLEC KL4004)	GE KALAT (OLD DD	0		
(001-2023)	CREATION OF NEW POSTS FOR GOVT O	GIRLS DEGREE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			272,000	272,000
A011	TOTAL PAY	1		<u> 170,000</u>	170,000
A011-2	TOTAL PAY OF OTHER STAFF	1		<u> 170,000</u>	170,000
A01151	Basic Pay of Other Staff	1		170,000	170,000
L008	Laboratory Attendant (BPS-02)	1		170,000	170,000
A012	TOTAL ALLOWANCES			102,000	102,000
A012-1	REGULAR ALLOWANCES			102,000	102,000
A01270	Other			102,000	102,000
010	Other Regular Allowances			102,000	102,000
CREATION COLLEGE	N OF NEW POSTS FOR GOVT GIRLS DEGR KALAT	REE		272,000	272,000
GOVERNA KL4004)	MENT GIRLS DEGREE COLLEGE KALAT	(OLD DDO		272,000	272,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 272000 /-(Recurring) will be required for the purpose during 2023-2024

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

			AMOUNT TO BE YEA		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SERV TERTIARY EDUCATION AFFAIRS TERTIARY EDUCATION AFFAIRS GENERAL UNIVERSITIES / COLL	S AND SERVICE S AND SERVICE	S	Rs	Rs
KL7005	GOVERNMENT BOYS INTER COLLEGE M KL4005)	IANGOCHER (OLD	DDO		
(001-2023)	CREATION OF NEW POSTS FOR GOVT BO MANGOCHER	OYS INTER COLLE	GE		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			272,000	272,000
A011	TOTAL PAY	1		170,000	170,000
A011-2	TOTAL PAY OF OTHER STAFF	1		170,000	<u>170,000</u>
A01151	Basic Pay of Other Staff	1		170,000	170,000
L008	Laboratory Attendant (BPS-02)	1		170,000	170,000
A012	TOTAL ALLOWANCES			102,000	102,000
A012-1	REGULAR ALLOWANCES			102,000	102,000
A01270	Other			102,000	102,000
010	Other Regular Allowances			102,000	102,000
CREATIO MANGOC	N OF NEW POSTS FOR GOVT BOYS INTER (HER	COLLEGE		272,000	272,000
GOVERNM KL4005)	MENT BOYS INTER COLLEGE MANGOCHE	R (OLD DDO		272,000	272,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 272000 /-(Recurring) will be required for the purpose during 2023-2024

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

					SPENT DURING THE R 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS TERTIARY EDUCATION TERTIARY EDUCATION GENERAL UNIVERSIT	ON AFFAIR ON AFFAIR	S AND SERVICE S AND SERVICE	ES	Rs	Rs
KN7002	SHAHEED MOHAMMAD NO COLLEGE KHARAN (OLD I		ZAI GOVT: BOYS D	EGREE		
(001-2023)	CREATION OF NEW POSTS COLLEGE, KHARAN	S FOR GOVT B	OYS DEGREE			
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			2,709,000	2,709,000
A011	TOTAL PAY		12		1,206,000	1,206,000
A011-1	TOTAL PAY OF OFFICER		1		33,000	33,000
A01101	Basic Pay Of Officer		1		33,000	33,000
A489	Admn: & Finance Officer	(BPS-17)	1		33,000	33,000
A011-2	TOTAL PAY OF OTHER STAFF		11		1,173,000	1,173,000
A01151	Basic Pay of Other Staff		5		576,000	576,000
C010	Care Taker	(BPS-08)	1		123,000	123,000
C012	Carpenter	(BPS-08)	1		123,000	123,000
L005	Laboratory Assistant	(BPS-07)	1		120,000	120,000
P024	Photo Machine Operator	(BPS-05)	1		111,000	111,000
P104	Pump Driver	(BPS-05)	1		99,000	99,000
A01156	Pay of contract staff		<u>6</u>		597,000	597,000
G013	Gate Keeper	(Fixed)	1		99,000	99,000
L008	Laboratory Attendant	(Fixed)	1		102,000	102,000
N046	Naib Qasid (Contingent)	(Fixed)	1		99,000	99,000
S455	Sweeper (Contingent)	(Fixed)	3		297,000	297,000

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

			E SPENT DURING THE AR 2023-2024	
FUNCTIONAL-CUM OBJECT	NUMBER	NON		
CLASSIFICATION & PARTICULARS OF THE SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
00 EDUCATION A DEATE AND GED	MOEG	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SER 093 TERTIARY EDUCATION AFFAIR		FS		
0931 TERTIARY EDUCATION AFFAIR		·=		
093101 GENERAL UNIVERSITIES / COL				
KN7002 SHAHEED MOHAMMAD NOOR MISKAN		DEGREE		
COLLEGE KHARAN (OLD DDO KN4002)				
(001-2023) CREATION OF NEW POSTS FOR GOVT	BOYS DEGREE			
COLLEGE, KHARAN				
A012 TOTAL ALLOWANCES			1,503,000	1,503,000
A012-1 REGULAR ALLOWANCES			1,503,000	1,503,000
A01270 Other			1,503,000	1,503,000
010 Other Regular Allowances			1,503,000	1,503,000
<u> </u>				
CREATION OF NEW POSTS FOR GOVT BOYS DEGR COLLEGE, KHARAN	REE		2,709,000	2,709,000
SHAHEED MOHAMMAD NOOR MISKANZAI GOVT: COLLEGE KHARAN (OLD DDO KN4002)	BOYS DEGREE		2,709,000	2,709,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2709000 /-(Recurring) will be required for the purpose during 2023-2024

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

					SPENT DURING THE R 2023-2024	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 093 0931 093101	EDUCATION AFFAIR TERTIARY EDUCATI TERTIARY EDUCATI GENERAL UNIVERSI	ON AFFAIR ON AFFAIR	S AND SERVICE S AND SERVICE	ES	Rs	Rs
KN7042	GOVT. BOYS INTERMEDIA DDO KN4081)	ATE COLLEGE	MISKANEKALAT (OLD		
(001-2023)	CREATION OF NEW POSTS MISKAN-E-KALAT KHARA		OYS INTER COLLE	EGE		
A01	TOTAL EMPLOYEES RELA	ATED			1,472,000	1,472,000
A011	TOTAL PAY		5		920,000	920,000
A011-2	TOTAL PAY OF OTHER STAFF		5		920,000	920,000
A01151	Basic Pay of Other Staff		2		415,000	415,000
J014	Junior Clerk	(BPS-11)	1		210,000	210,000
C010	Care Taker	(BPS-08)	1		205,000	205,000
A01156	Pay of contract staff		3		505,000	505,000
S455	Sweeper (Contingent)	(Fixed)	1		165,000	165,000
L008	Laboratory Attendant	(Fixed)	2		340,000	340,000
A012	TOTAL ALLOWANCES				552,000	552,000
A012-1	REGULAR ALLOWANCES				552,000	552,000
A01270	Other				552,000	552,000
010	Other Regular Allowances				552,000	552,000
	N OF NEW POSTS FOR GOV E-KALAT KHARAN	Γ BOYS INTER	COLLEGE		1,472,000	1,472,000
GOVT. BO	DYS INTERMEDIATE COLLE 181)	GEMISKANEK	ALAT (OLD		1,472,000	1,472,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1472000 /-(Recurring) will be required for the purpose during 2023-2024

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

				SPENT DURING THI R 2023-2024	E
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR GENERAL UNIVERSITIES / COL	RS AND SERVIC RS AND SERVIC	ES	Rs	Rs
KR7006	BALOCHISTAN RESIDENTIAL COLLEGE KR4001)	GE KHUZDAR (OLD	DDO		
(001-2023)	PROVISION OF FUNDS FOR BALOCHIST COLLEGE KHUZDAR	TAN RESIDENTIAL			
A09	TOTAL PHYSICAL ASSETS		13,000,000		13,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		12,000,000		12,000,000
A09601	Plant and Machinery		12,000,000		12,000,000
272	Purchase of Solar System for Hostel		12,000,000		12,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		500,000		500,000
A09701	Furniture and Fixtures		500,000		500,000
001	Purchase of Furniture & Fixture		500,000		500,000
A098	TOTAL PURCHASE OF OTHER ASSETS		500,000		500,000
A09802	Purchase of other assets-others		500,000		500,000
040	Purchase of Crockery For Hostel		500,000		500,000
	ON OF FUNDS FOR BALOCHISTAN RESID E KHUZDAR	ENTIAL	13,000,000		13,000,000
BALOCHI KR4001)	STAN RESIDENTIAL COLLEGE KHUZDA	R (OLD DDO	13,000,000		13,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

					E SPENT DURING TH AR 2023-2024	ING THE	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 093 0931 093101	EDUCATION AFFAIR TERTIARY EDUCATI TERTIARY EDUCATI GENERAL UNIVERSI	ON AFFAIRS ON AFFAIRS	S AND SERVICE S AND SERVICE	ES	Rs	Rs	
KU7003	GOVERNMENT BOYS DEG KU4003)	REE COLLEGE	E KOHLU (OLD DD	0			
(001-2023)	CREATION OF NEW POSTS KOHLU	S FOR GOVT BO	OYS DEGREE COLI	LEGE			
A01	TOTAL EMPLOYEES RELA	ATED			1,480,000	1,480,000	
A011	TOTAL PAY		5		925,000	925,000	
A011-2	TOTAL PAY OF OTHER STAFF		5		925,000	925,000	
A01151	Basic Pay of Other Staff		3		595,000	595,000	
C010	Care Taker	(BPS-08)	1		205,000	205,000	
E007	Electrician	(BPS-08)	1		205,000	205,000	
P104	Pump Driver	(BPS-05)	1		185,000	185,000	
A01156	Pay of contract staff		2		330,000	330,000	
C338	Chowkidar (Contingent)	(Fixed)	1		165,000	165,000	
S455	Sweeper (Contingent)	(Fixed)	1		165,000	165,000	
A012	TOTAL ALLOWANCES				555,000	555,000	
A012-1	REGULAR ALLOWANCES				555,000	555,000	
A01270	Other				555,000	555,000	
010	Other Regular Allowances				555,000	555,000	

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

		SPENT DURING THE R 2023-2024	E	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 EDUCATION AFFAIRS AND SER 093 TERTIARY EDUCATION AFFAIR 093101 GENERAL UNIVERSITIES / COL KU7003 GOVERNMENT BOYS DEGREE COLLEG KU4003)	RS AND SERVIC RS AND SERVIC LEGES / INSTIT	EES FUTES	Rs	Rs
(001-2023) CREATION OF NEW POSTS FOR GOVT F KOHLU	BOYS DEGREE COI	LLEGE		
CREATION OF NEW POSTS FOR GOVT BOYS DEGR KOHLU	EEE COLLEGE		1,480,000	1,480,000
GOVERNMENT BOYS DEGREE COLLEGE KOHLU (KU4003)	(OLD DDO		1,480,000	1,480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1480000 /-(Recurring) will be required for the purpose during 2023-2024

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

				E SPENT DURING THI AR 2023-2024	Ξ
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101 L17005	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR GENERAL UNIVERSITIES / COL BALOCHISTAN RESIDENTIAL COLLEGE	RS AND SERVIC RS AND SERVIC LLEGES / INSTIT	ES UTES	Rs	Rs
(001-2023)	LI4001) CREATION OF NEW POSTS FOR BALOC COLLEGE LORALAI	CHISTAN RESIDENT	IAL		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			3,312,000	3,312,000
A011	TOTAL PAY	3		2,070,000	2,070,000
A011-1	TOTAL PAY OF OFFICER	3		2,070,000	2,070,000
A01101	Basic Pay Of Officer	3		2,070,000	2,070,000
A147	Assistant Professor (BPS-18)	3		2,070,000	2,070,000
A012	TOTAL ALLOWANCES			1,242,000	1,242,000
A012-1	REGULAR ALLOWANCES			1,242,000	1,242,000
A01270	Other			1,242,000	1,242,000
010	Other Regular Allowances			1,242,000	1,242,000
	N OF NEW POSTS FOR BALOCHISTAN RI LORALAI	ESIDENTIAL		3,312,000	3,312,000

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

			AMOUNT TO BE YEAD	E	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF THE SCHEME POSTS		NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR GENERAL UNIVERSITIES / COL	RS AND SERVICI RS AND SERVICI	ES	Rs	Rs
L17005	BALOCHISTAN RESIDENTIAL COLLEG LI4001)	E LORALAI (OLD D	DO		
(002-2023)	PROVISION OF FUNDS FOR BALOCHIST COLLEGE LORALAI	TAN RESIDENTIAL			
A09	TOTAL PHYSICAL ASSETS	_	13,000,000		13,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	-	12,000,000		12,000,000
A09601	Plant and Machinery	_	12,000,000		12,000,000
272	Purchase of Solar System for Hostel		12,000,000		12,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		500,000		500,000
A09701	Furniture and Fixtures		500,000		500,000
001	Purchase of Furniture & Fixture		500,000		500,000
A098	TOTAL PURCHASE OF OTHER ASSETS		500,000		500,000
A09802	Purchase of other assets-others		500,000		500,000
040	Purchase of Crockery For Hostel		500,000		500,000
	ON OF FUNDS FOR BALOCHISTAN RESIDI E LORALAI	ENTIAL	13,000,000		13,000,000
BALOCHI LI4001)	STAN RESIDENTIAL COLLEGE LORALA	I (OLD DDO	13,000,000	3,312,000	16,312,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13000000 /-(Non-Recurring) and 3312000 /-(Recurring) will be required for the purpose during 2023-2024

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

					SPENT DURING THE R 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULA SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS A TERTIARY EDUCATION TERTIARY EDUCATION GENERAL UNIVERSITE	N AFFAIRS A N AFFAIRS A	ND SERVIC	ES	Rs	Rs
L17006	GOVERNMENT BOYS DEGRE LI4006)	E COLLEGE LO	ORALAI (OLD I	DDO		
(001-2023)	CREATION OF NEW POSTS FO	OR GOVT BOYS	S DEGREE COL	LEGE		
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED			904,000	904,000
A011	TOTAL PAY		3		565,000	565,000
A011-2	TOTAL PAY OF OTHER STAFF		3		565,000	565,000
A01151	Basic Pay of Other Staff		3		565,000	565,000
L005	Laboratory Assistant	(BPS-07)	2		400,000	400,000
S008	Sanitary worker	(BPS-01)	1		165,000	165,000
A012	TOTAL ALLOWANCES				339,000	339,000
A012-1	REGULAR ALLOWANCES				339,000	339,000
A01270	Other				339,000	339,000
010	Other Regular Allowances				339,000	339,000
CREATIO LORALAI	N OF NEW POSTS FOR GOVT B	OYS DEGREE (COLLEGE		904,000	904,000
GOVERNI LI4006)	MENT BOYS DEGREE COLLEG	E LORALAI (O	LD DDO		904,000	904,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 904000 /-(Recurring) will be required for the purpose during 2023-2024

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SERV TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR GENERAL UNIVERSITIES / COLI	S AND SERVICE S AND SERVICE	ES	Rs	Rs
LI7007	GOVERNMENT GIRLS DEGREE COLLEGE LI4007)	GE LORALAI (OLD I	DDO		
(001-2023)	CREATION OF NEW POSTS FOR GOVT G	HIRLS DEGREE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			264,000	264,000
A011	TOTAL PAY	1		165,000	165,000
A011-2	TOTAL PAY OF OTHER STAFF	1		165,000	165,000
A01151	Basic Pay of Other Staff	1		165,000	165,000
N003	Naib Qasid (BPS-01)	1		165,000	165,000
A012	TOTAL ALLOWANCES			99,000	99,000
A012-1	REGULAR ALLOWANCES			99,000	99,000
A01270	Other			99,000	99,000
010	Other Regular Allowances			99,000	99,000
	N OF NEW POSTS FOR GOVT GIRLS DEGR LORALAI	REE		264,000	264,000
GOVERNM LI4007)	MENT GIRLS DEGREE COLLEGE LORALA	I (OLD DDO		264,000	264,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 264000 /-(Recurring) will be required for the purpose during 2023-2024

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

			AMOUNT TO BE YEA		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SERV TERTIARY EDUCATION AFFAIRS TERTIARY EDUCATION AFFAIRS GENERAL UNIVERSITIES / COLL	S AND SERVICE S AND SERVICE	S	Rs	Rs
MU7003	GOVERNMENT BOYS DEGREE COLLEGE MU4003)	MASTUNG (OLD I	DDO		
(001-2023)	CREATION OF NEW POST FOR GOVERNM COLLEGE MASTUNG	IENT BOYS DEGRI	EE		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			320,000	320,000
A011	TOTAL PAY	1		200,000	200,000
A011-2	TOTAL PAY OF OTHER STAFF	1		200,000	200,000
A01151	Basic Pay of Other Staff	1		200,000	200,000
L005	Laboratory Assistant (BPS-07)	1		200,000	200,000
A012	TOTAL ALLOWANCES			120,000	120,000
A012-1	REGULAR ALLOWANCES			120,000	120,000
A01270	Other			120,000	120,000
010	Other Regular Allowances			120,000	120,000
	N OF NEW POST FOR GOVERNMENT BOYS	DEGREE		320,000	320,000
GOVERNA MU4003)	MENT BOYS DEGREE COLLEGE MASTUNG	(OLD DDO		320,000	320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 320000 /-(Recurring) will be required for the purpose during 2023-2024

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

				AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULA SCHEME	NUMBER RS OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 093 0931 093101	EDUCATION AFFAIRS A TERTIARY EDUCATION TERTIARY EDUCATION GENERAL UNIVERSITIE	AFFAIRS AND SERVICE AFFAIRS AND SERVICE	S	Rs	Rs	
NI7002	GOVERNMENT BOYS DEGREE NI4002)	E COLLEGE NUSHKI (OLD DDO)			
(001-2023)	CREATION OF NEW POSTS FO	OR GOVT BOYS DEGREE COLL	EGE			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	D		648,000	648,000	
A011	TOTAL PAY	2		405,000	405,000	
A011-2	TOTAL PAY OF OTHER STAFF	2		405,000	405,000	
A01151	Basic Pay of Other Staff	1		240,000	240,000	
A269	Assistant Computer Operator	BPS-12) 1		240,000	240,000	
A01156	Pay of contract staff	1		165,000	165,000	
B043	Bus Cleaner	(Fixed) 1		165,000	165,000	
A012	TOTAL ALLOWANCES			243,000	243,000	
A012-1	REGULAR ALLOWANCES			243,000	243,000	
A01270	Other			243,000	243,000	
010	Other Regular Allowances			243,000	243,000	
CREATION NOSHKI	N OF NEW POSTS FOR GOVT BO	DYS DEGREE COLLEGE		648,000	648,000	
GOVERNN NI4002)	MENT BOYS DEGREE COLLEGE	NUSHKI (OLD DDO		648,000	648,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 648000 /-(Recurring) will be required for the purpose during 2023-2024

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

	FUNCTIONAL-CUM OBJECT NUCLASSIFICATION & PARTICULARS OF THE SCHEME PO			SPENT DURING THE R 2023-2024	
CLASSII			NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR GENERAL UNIVERSITIES / COL	RS AND SERVICE RS AND SERVICE	ES	Rs	Rs
NI7003	GOVERNMENT GILS DEGREE COLLEG NI4003)	GE NUSHKI (OLD DD	О		
(001-2023)	CREATION OF NEW POSTS FOR GOVT COLLEGE NOSHKI	GIRLS DEGREE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,048,000	2,048,000
A011	TOTAL PAY	3		1,280,000	1,280,00
A011-1	TOTAL PAY OF OFFICER	2		1,100,000	1,100,00
A01101	Basic Pay Of Officer	2		1,100,000	1,100,00
L030	Lecturer (BPS-17)	2		1,100,000	1,100,00
A011-2	TOTAL PAY OF OTHER STAFF	1		180,000	180,00
A01156	Pay of contract staff	1		180,000	180,00
D415	Driver (Contingent (Fixed) Paid Staff)	1		180,000	180,00
A012	TOTAL ALLOWANCES			768,000	768,00
A012-1	REGULAR ALLOWANCES			768,000	768,00
A01270	Other			768,000	768,00
010	Other Regular Allowances			768,000	768,00
CREATION	N OF NEW POSTS FOR GOVT GIRLS DEG	REE		2,048,000	2,048,00
GOVERNA NI4003)	MENT GILS DEGREE COLLEGE NUSHKI	(OLD DDO		2,048,000	2,048,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2048000 /-(Recurring) will be required for the purpose during 2023-2024

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

					SPENT DURING THE R 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIR TERTIARY EDUCAT TERTIARY EDUCAT GENERAL UNIVERS	ION AFFAIR ION AFFAIR	S AND SERVICE S AND SERVICE	ES	Rs	Rs
NI7148	GOVERNMENT BOYS INT	TER COLLEGE A	AHMEDWALL NUS	нкі		
(001-2023)	CREATION OF NEW POST GOVERNMENT BOYS INT			SHKI		
A01	TOTAL EMPLOYEES REL EXPENSES.	LATED			9,024,000	9,024,000
A011	TOTAL PAY		<u>16</u>		5,640,000	5,640,000
A011-1	TOTAL PAY OF OFFICER		7		3,990,000	3,990,000
A01101	Basic Pay Of Officer		7		3,990,000	3,990,000
A147	Assistant Professor	(BPS-18)	1		690,000	690,000
L030	Lecturer	(BPS-17)	6		3,300,000	3,300,000
A011-2	TOTAL PAY OF OTHER STAFF		9		1,650,000	1,650,000
A01151	Basic Pay of Other Staff	f	4		820,000	820,000
J014	Junior Clerk	(BPS-11)	1		210,000	210,000
C010	Care Taker	(BPS-08)	1		205,000	205,000
E007	Electrician	(BPS-08)	1		205,000	205,000
L005	Laboratory Assistant	(BPS-07)	1		200,000	200,000
A01156	Pay of contract staff		5		830,000	830,000
N046	Naib Qasid (Contingent)	(Fixed)	2		330,000	330,000
L008	Laboratory Attendant	(Fixed)	1		170,000	170,000
C338	Chowkidar (Contingent)	(Fixed)	2		330,000	330,000
A012	TOTAL ALLOWANCES				3,384,000	3,384,000
A012-1	REGULAR ALLOWANCES	S			3,384,000	3,384,000

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

			SPENT DURING THE R 2023-2024	
FUNCTIONAL-CUM OBJECT	NUMBER			
CLASSIFICATION & PARTICULARS	OF	NON	DECLIDANC	TOTAL
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SER	RVICES			
093 TERTIARY EDUCATION AFFAI	RS AND SERVIC	ES		
0931 TERTIARY EDUCATION AFFAI	RS AND SERVIC	ES		
093101 GENERAL UNIVERSITIES / COI	LLEGES / INSTIT	TUTES		
NI7148 GOVERNMENT BOYS INTER COLLEGE	E AHMEDWALL NUS	нкі		
(001-2023) CREATION OF NEW POSTS FOR NEWL	Y ESTABLISHED			
GOVERNMENT BOYS INTER COLLEGE	E AHMED WALL NO	SHKI		
A01270 Other			3,384,000	3,384,000
010 Other Regular Allowances			3,384,000	3,384,000
CREATION OF NEW POSTS FOR NEWLY ESTABLE	SHED		9,024,000	9,024,000
GOVERNMENT BOYS INTER COLLEGE AHMED W	ALL NOSHKI			
GOVERNMENT BOYS INTER COLLEGE AHMEDWA	ALL NUSHKI		9,024,000	9,024,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9024000 /-(Recurring) will be required for the purpose during 2023-2024

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

		AMOUNT TO				:
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
——————————————————————————————————————	SCHEWE				RECURRING	
09 093 0931 093101	EDUCATION AFFAIR TERTIARY EDUCATI TERTIARY EDUCATI GENERAL UNIVERSI	ON AFFAIR	S AND SERVICE S AND SERVICE	ES	Rs	Rs
NI7149	GOVERNMENT GIRLS INT	TER COLLEGE	AHMEDWALL NUS	SHKI		
(001-2023)	CREATION OF NEW POST GOVERNMENT GIRLS INT			SHKI		
A01	TOTAL EMPLOYEES RELEXPENSES.	ATED			9,024,000	9,024,000
A011	TOTAL PAY		<u>16</u>		5,640,000	5,640,000
A011-1	TOTAL PAY OF OFFICER		7		3,990,000	3,990,000
A01101	Basic Pay Of Officer		7		3,990,000	3,990,000
A147	Assistant Professor	(BPS-18)	1		690,000	690,000
L030	Lecturer	(BPS-17)	6		3,300,000	3,300,000
A011-2	TOTAL PAY OF OTHER STAFF		9		1,650,000	1,650,000
A01151	Basic Pay of Other Staff		4		820,000	820,000
J014	Junior Clerk	(BPS-11)	1		210,000	210,000
C010	Care Taker	(BPS-08)	1		205,000	205,000
E007	Electrician	(BPS-08)	1		205,000	205,000
L005	Laboratory Assistant	(BPS-07)	1		200,000	200,000
A01156	Pay of contract staff		5		830,000	830,000
L008	Laboratory Attendant	(Fixed)	1		170,000	170,000
N046	Naib Qasid (Contingent)	(Fixed)	2		330,000	330,000
C338	Chowkidar (Contingent)	(Fixed)	2		330,000	330,000
A012	TOTAL ALLOWANCES				3,384,000	3,384,000
A012-1	REGULAR ALLOWANCES				3,384,000	3,384,000

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT	NUMBER		SPENT DURING THE R 2023-2024	NG THE	
CLASSIFICATION & PARTICULARS	OF	NON			
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
09 EDUCATION AFFAIRS AND SER	VICES	240	240	240	
093 TERTIARY EDUCATION AFFAIR	RS AND SERVIC	ES			
0931 TERTIARY EDUCATION AFFAIR	RS AND SERVIC	ES			
093101 GENERAL UNIVERSITIES / COL	LEGES / INSTIT	CUTES			
NI7149 GOVERNMENT GIRLS INTER COLLEGI	E AHMEDWALL NU	SHKI			
(001-2023) CREATION OF NEW POSTS FOR NEWLY	Y ESTABLISHED				
GOVERNMENT GIRLS INTER COLLEGI	E AHMED WALL NO	SHKI			
A01270 Other			3,384,000	3,384,000	
010 Other Regular Allowances			3,384,000	3,384,000	
CREATION OF NEW POSTS FOR NEWLY ESTABLIS GOVERNMENT GIRLS INTER COLLEGE AHMED W			9,024,000	9,024,000	
GOVERNMENT GIRLS INTER COLLEGE AHMEDW	ALL NUSHKI		9,024,000	9,024,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9024000 /-(Recurring) will be required for the purpose during 2023-2024

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

	CLASSIFICATION & PARTICULARS OF				E SPENT DURING THE AR 2023-2024	
CLASSI			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS A TERTIARY EDUCATION TERTIARY EDUCATION GENERAL UNIVERSITI	N AFFAIRS A N AFFAIRS A	AND SERVICAND SERVIC	ES	Rs	Rs
PI7003	GOVERNMENT BOYS DEGRE PI4004)	EE COLLEGE PI	SHIN (OLD DD	o		
(001-2023)	CREATION OF NEW POSTS F COLLEGE, PISHIN	OR GOVT BOY	S DEGREE			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED			792,000	792,000
A011	TOTAL PAY		3		495,000	495,000
A011-2	TOTAL PAY OF OTHER STAFF		3		495,000	495,000
A01151	Basic Pay of Other Staff		3		495,000	495,000
C064	Chowkidar	(BPS-01)	1		165,000	165,000
N003	Naib Qasid	(BPS-01)	2		330,000	330,000
A012	TOTAL ALLOWANCES				297,000	297,000
A012-1	REGULAR ALLOWANCES				297,000	297,000
A01270	Other				297,000	297,000
010	Other Regular Allowances				297,000	297,000
CREATIO COLLEGE	N OF NEW POSTS FOR GOVT B	BOYS DEGREE			792,000	792,000
GOVERNI PI4004)	MENT BOYS DEGREE COLLEG	E PISHIN (OLI	DDO		792,000	792,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 792000 /-(Recurring) will be required for the purpose during 2023-2024

					SPENT DURING THE R 2023-2024	:
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIR TERTIARY EDUCATI TERTIARY EDUCATI GENERAL UNIVERSI	ON AFFAIR ON AFFAIR	S AND SERVICE S AND SERVICE	ES	Rs	Rs
PJ7179	GOVERNMENT GIRLS INT	TER COLLEGE	TUSP PANJGUR			
(001-2023)	CREATION OF NEW POST TUSP	S FOR GOVT B	OYS INTER COLLE	EGE		
A01	TOTAL EMPLOYEES RELEEXPENSES.	ATED			7,232,000	7,232,000
A011	TOTAL PAY		<u>16</u>		4,520,000	4,520,000
A011-1	TOTAL PAY OF OFFICER		5		2,540,000	2,540,000
A01101	Basic Pay Of Officer		5		2,540,000	2,540,000
L030	Lecturer	(BPS-17)	4		2,200,000	2,200,000
A055	Assistant	(BPS-16)	1		340,000	340,000
A011-2	TOTAL PAY OF OTHER STAFF		11		<u>1,980,000</u>	1,980,000
A01151	Basic Pay of Other Staff		3		640,000	640,000
P019	Pesh Imam	(BPS-12)	1		240,000	240,000
L005	Laboratory Assistant	(BPS-07)	2		400,000	400,000
A01156	Pay of contract staff		8		1,340,000	1,340,000
S455	Sweeper (Contingent)	(Fixed)	1		165,000	165,000
N046	Naib Qasid (Contingent)	(Fixed)	1		165,000	165,000
L008	Laboratory Attendant	(Fixed)	1		170,000	170,000
J047	Janitor	(Fixed)	2		330,000	330,000
D415	Driver (Contingent Paid Staff)	(Fixed)	1		180,000	180,000
C338	Chowkidar (Contingent)	(Fixed)	2		330,000	330,000
A012	TOTAL ALLOWANCES				2,712,000	2,712,000

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
FUNCTIONAL-CUM OBJECT	NUMBER			
CLASSIFICATION & PARTICULARS	OF	NON		
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SE	RVICES			
093 TERTIARY EDUCATION AFFA	IRS AND SERVIC	ES		
0931 TERTIARY EDUCATION AFFA		_~		
093101 GENERAL UNIVERSITIES / CO	LLEGES / INSTIT	TUTES		
PJ7179 GOVERNMENT GIRLS INTER COLLEC	GE TUSP PANJGUR			
(001-2023) CREATION OF NEW POSTS FOR GOV	T BOYS INTER COLLE	EGE		
TUSP			4 - 14 000	4 - 14 000
A012-1 REGULAR ALLOWANCES			<u>2,712,000</u>	2,712,000
A01270 Other			2,712,000	2,712,000
010 Other Regular Allowances			2,712,000	2,712,000
CREATION OF NEW POSTS FOR GOVT BOYS INT TUSP	ER COLLEGE		7,232,000	7,232,000
GOVERNMENT GIRLS INTER COLLEGE TUSP PA	NJGUR		7,232,000	7,232,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7232000 /-(Recurring) will be required for the purpose during 2023-2024

					SPENT DURING THI R 2023-2024	Ε
CLASSII	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIR TERTIARY EDUCATI TERTIARY EDUCATI GENERAL UNIVERSI	ION AFFAIR ION AFFAIR	S AND SERVIC S AND SERVIC	ES	Rs	Rs
PJ7180	GOVERNMENT GIRLS INT	TER COLLEGE	ESSAI PANJGUR			
(001-2023)	CREATION OF NEW POST COLLEGE ESSAI	S FOR GOVT (GIRLS DEGREE			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			6,968,000	6,968,000
A011	TOTAL PAY		<u>15</u>		4,355,000	4,355,000
A011-1	TOTAL PAY OF OFFICER		5		2,540,000	2,540,000
A01101	Basic Pay Of Officer		5		2,540,000	2,540,000
L030	Lecturer	(BPS-17)	4		2,200,000	2,200,000
A055	Assistant	(BPS-16)	1		340,000	340,000
A011-2	TOTAL PAY OF OTHER STAFF		10		1,815,000	1,815,000
A01151	Basic Pay of Other Staff	•	3		640,000	640,000
P019	Pesh Imam	(BPS-12)	1		240,000	240,000
L005	Laboratory Assistant	(BPS-07)	2		400,000	400,000
A01156	Pay of contract staff		<u> </u>		1,175,000	1,175,000
S455	Sweeper (Contingent)	(Fixed)	1		165,000	165,000
N046	Naib Qasid (Contingent)	(Fixed)	1		165,000	165,000
L008	Laboratory Attendant	(Fixed)	1		170,000	170,000
J047	Janitor	(Fixed)	2		330,000	330,000
D415	Driver (Contingent Paid Staff)	(Fixed)	1		180,000	180,000
C338	Chowkidar (Contingent)	(Fixed)	1		165,000	165,000
A012	TOTAL ALLOWANCES				<u>2,613,000</u>	2,613,000

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

			E SPENT DURING THE AR 2023-2024	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS	NUMBER OF	NON		
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SER 093 TERTIARY EDUCATION AFFAI 0931 TERTIARY EDUCATION AFFAI 093101 GENERAL UNIVERSITIES / COI	RS AND SERVICE	ES		
PJ7180 GOVERNMENT GIRLS INTER COLLEG	E ESSAI PANJGUR			
(001-2023) CREATION OF NEW POSTS FOR GOVT COLLEGE ESSAI	GIRLS DEGREE			
A012-1 REGULAR ALLOWANCES			2,613,000	2,613,000
A01270 Other			2,613,000	2,613,000
010 Other Regular Allowances			2,613,000	2,613,000
CREATION OF NEW POSTS FOR GOVT GIRLS DEG COLLEGE ESSAI	GREE		6,968,000	6,968,000
GOVERNMENT GIRLS INTER COLLEGE ESSAI PA	NJGUR		6,968,000	6,968,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6968000 /-(Recurring) will be required for the purpose during 2023-2024

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

					SPENT DURING THE R 2023-2024	
CLASSI	ONAL-CUM OBJEC' FICATION & PARTI SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFA TERTIARY EDUCA TERTIARY EDUCA GENERAL UNIVER	ATION AFFAIR ATION AFFAIR	S AND SERVICE S AND SERVICE	ES	Rs	Rs
QA7234	GOVERNMENT BOYS S QA4502)	SCIENCE COLLEG	E QUETTA (OLD D	DO		
(001-2023)	CREATION OF NEW PO	OSTS FOR GOVT B	OYS SCIENCE			
A01	TOTAL EMPLOYEES R EXPENSES.	ELATED			1,384,000	1,384,000
A011	TOTAL PAY		5		865,000	865,000
A011-2	TOTAL PAY OF OTHER STAFF		5		865,000	865,000
A01151	Basic Pay of Other St	aff	5		865,000	865,000
G086	Gas Mistri	(BPS-05)	1		185,000	185,000
P040	Plumber	(BPS-05)	1		185,000	185,000
J095	Janitor Driver	(BPS-01)	1		165,000	165,000
D003	Daftari	(BPS-01)	1		165,000	165,000
C127	Cook	(BPS-01)	1		165,000	165,000
A012	TOTAL ALLOWANCES				519,000	519,000
A012-1	REGULAR ALLOWANC	CES			519,000	519,000
A01270	Other				519,000	519,000
010	Other Regular Allowances				519,000	519,000
	N OF NEW POSTS FOR G E QUETTA	OVT BOYS SCIEN	CE		1,384,000	1,384,000
GOVERNI QA4502)	MENT BOYS SCIENCE CO	OLLEGE QUETTA	(OLD DDO		1,384,000	1,384,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1384000 /-(Recurring) will be required for the purpose during 2023-2024

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

				SPENT DURING THE R 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES / COI	RS AND SERVICE RS AND SERVICE	ES	Rs	Rs
QA7241	GOVT: GIRLS DEGREE COLLAGE SAR QA4509)	DAR HASSAN (OLD D	DO		
(001-2023)	CREATION OF NEW POSTS FOR GOVT SARDAR HASSAN MUSA	DEGREE COLLEGE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			928,000	928,000
A011	TOTAL PAY	2		580,000	580,000
A011-1	TOTAL PAY OF OFFICER	1		340,000	340,000
A01101	Basic Pay Of Officer	1		340,000	340,00
A055	Assistant (BPS-16)	1		340,000	340,000
A011-2	TOTAL PAY OF OTHER STAFF	1		240,000	240,000
A01151	Basic Pay of Other Staff	1		240,000	240,000
A269	Assistant Computer (BPS-12) Operator	1		240,000	240,000
A012	TOTAL ALLOWANCES			348,000	348,000
A012-1	REGULAR ALLOWANCES			348,000	348,000
A01270	Other			348,000	348,000
010	Other Regular Allowances			348,000	348,00
	N OF NEW POSTS FOR GOVT DEGREE C HASSAN MUSA	OLLEGE		928,000	928,000
GOVT: GI QA4509)	RLS DEGREE COLLAGE SARDAR HASSA	N (OLD DDO		928,000	928,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 928000 /-(Recurring) will be required for the purpose during 2023-2024

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

				SPENT DURING THE R 2023-2024	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR GENERAL UNIVERSITIES / COL	RS AND SERVICE RS AND SERVICE	ES	Rs	Rs
QA7340	BALOCHISTAN ACADEMY FOR COLLE QA5008)	GE TEACHERS (OLI	D DDO		
(001-2023)	PROVISION OF FUNDS FOR BALOCHIST COLLEGE TEACHERS, QUETTA	ΓAN ACADEMY FOR	3		
A09	TOTAL PHYSICAL ASSETS		8,500,000		8,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		8,500,000		8,500,000
A09601	Plant and Machinery		8,500,000		8,500,000
236	Purchase of solar panel system with inverter &	Batteries	6,000,000		6,000,000
249	Purchase of Refrigerator		160,000		160,000
289	Purchase of OCR Scanner with Software		2,000,000		2,000,000
290	Purchase of Vacuum Cleaner		140,000		140,000
291	Purchase of Domain Cold Storage		200,000		200,000
	ON OF FUNDS FOR BALOCHISTAN ACADE TEACHERS, QUETTA	EMY FOR	8,500,000		8,500,000
BALOCHI QA5008)	STAN ACADEMY FOR COLLEGE TEACH	ERS (OLD DDO	8,500,000		8,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

				SPENT DURING THE R 2023-2024	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR GENERAL UNIVERSITIES / COL	RS AND SERVICE RS AND SERVICE	S	Rs	Rs
S17007	GOVERNMENT GIRLS DEGREE COLLEGE S14007)	GE SIBI (OLD DDO			
(001-2023)	CREATION OF NEW POSTS FOR GOVT COLLEGE SIBI	GIRLS DEGREE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			407,000	407,000
A011	TOTAL PAY	1		200,000	200,000
A011-2	TOTAL PAY OF OTHER STAFF	1		200,000	200,000
A01151	Basic Pay of Other Staff	1		200,000	2.00,000
L005	Laboratory Assistant (BPS-07)	1		200,000	200,000
A012	TOTAL ALLOWANCES			207,000	207,000
A012-1	REGULAR ALLOWANCES			207,000	207,000
A01270	Other			207,000	2.07,000
010	Other Regular Allowances			207,000	207,000
CREATION COLLEGE	N OF NEW POSTS FOR GOVT GIRLS DEG	REE		407,000	407,000
GOVERNM SI4007)	MENT GIRLS DEGREE COLLEGE SIBI (OI	LD DDO		407,000	407,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 407000 /-(Recurring) will be required for the purpose during 2023-2024

	AMOUNT TO BE SPENT DURIN YEAR 2023-2024				E
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
09 093 0931 093101 TB7007	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR GENERAL UNIVERSITIES / COL BALOCHISTAN RESIDENTIAL COLLEGE TB4001)	RS AND SERVICI RS AND SERVICI LLEGES / INSTIT	ES UTES	Rs	Rs
(001-2023)		CHISTAN RESIDENTI	IAL		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,760,000	1,760,000
A011	TOTAL PAY	2		1,100,000	1,100,000
A011-1	TOTAL PAY OF OFFICER	2		1,100,000	1,100,000
A01101	Basic Pay Of Officer	2		1,100,000	1,100,000
C116	Computer Programmer (BPS-17)	2		1,100,000	1,100,000
A012	TOTAL ALLOWANCES			660,000	660,000
A012-1	REGULAR ALLOWANCES			660,000	660,000
A01270	Other			660,000	660,000
010	Other Regular Allowances			660,000	660,000
CREATIO	N OF NEW POSTS FOR BALOCHISTAN RI	ESIDENTIAL		1,760,000	1,760,000

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

				SPENT DURING THE R 2023-2024	2
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR GENERAL UNIVERSITIES / COL	RS AND SERVIC RS AND SERVIC	ES	Rs	Rs
TB7007	BALOCHISTAN RESIDENTIAL COLLEGE TB4001)	GE TURBAT (OLD DI	00		
(002-2023)	PROVISION OF FUNDS FOR BALOCHIS COLLEGE TURBAT	TAN RESIDENTIAL			
A09	TOTAL PHYSICAL ASSETS	-	13,000,000		13,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	-	12,000,000		12,000,000
A09601	Plant and Machinery	-	12,000,000		12,000,000
272	Purchase of Solar System for Hostel		12,000,000		12,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		500,000		500,000
A09701	Furniture and Fixtures		500,000		500,000
001	Purchase of Furniture & Fixture		500,000		500,000
A098	TOTAL PURCHASE OF OTHER ASSETS		500,000		500,000
A09802	Purchase of other assets-others		500,000		500,000
040	Purchase of Crockery For Hostel		500,000		500,000
PROVISIO COLLEGE	ON OF FUNDS FOR BALOCHISTAN RESIDE	ENTIAL	13,000,000		13,000,000
BALOCHI TB4001)	STAN RESIDENTIAL COLLEGE TURBAT	(OLD DDO	13,000,000	1,760,000	14,760,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13000000 /-(Non-Recurring) and 1760000 /-(Recurring) will be required for the purpose during 2023-2024

	AMOUNT TO BE SPENT DURING T YEAR 2023-2024 CTIONAL-CUM OBJECT NUMBER				E
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR GENERAL UNIVERSITIES / COL	RS AND SERVICE RS AND SERVICE	S	Rs	Rs
UL7122	BALOCHISTAN RESIDENTIAL COLLEC (OLD DDO UL4304)	GE UTHAL, LASBELLA			
(001-2023)	CREATION OF NEW POSTS FOR BALOC COLLEGE UTHAL	CHISTAN RESIDENTIA	AL		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,688,000</u>	1,688,000
A011	TOTAL PAY	1		1,055,000	1,055,000
A011-1	TOTAL PAY OF OFFICER	1		1,055,000	1,055,000
A01101	Basic Pay Of Officer	1		1,055,000	1,055,000
S055	Senior House Master (BPS-19)	1		1,055,000	1,055,000
A012	TOTAL ALLOWANCES			633,000	633,000
A012-1	REGULAR ALLOWANCES			633,000	633,000
A01270	Other			633,000	633,000
010	Other Regular Allowances			633,000	633,000
CREATION COLLEGE	N OF NEW POSTS FOR BALOCHISTAN RE	ESIDENTIAL		1,688,000	1,688,000

				SPENT DURING TH	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101 UL7122	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR GENERAL UNIVERSITIES / COL BALOCHISTAN RESIDENTIAL COLLEG	RS AND SERVICE RS AND SERVICE LLEGES / INSTITU	ES UTES	Rs	Rs
(002-2023)	(OLD DDO UL4304) PROVISION OF FUNDS FOR BALOCHIST COLLEGE UTHAL	FAN RESIDENTIAL			
A09	TOTAL PHYSICAL ASSETS	_	20,000,000		20,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	_	19,000,000		19,000,000
A09601	Plant and Machinery	_	19,000,000		19,000,000
017	Purchase of Computer		7,000,000		7,000,000
272	Purchase of Solar System for Hostel		12,000,000		12,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		500,000		500,000
A09701	Furniture and Fixtures		500,000		500,000
001	Purchase of Furniture & Fixture		500,000		500,000
A098	TOTAL PURCHASE OF OTHER ASSETS		500,000		500,000
A09802	Purchase of other assets-others		500,000		500,000
040	Purchase of Crockery For Hostel		500,000		500,000

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

		AMOUNT TO BE YEAD		
FUNCTIONAL-CUM OBJECT	NUMBER			
CLASSIFICATION & PARTICULARS	OF	NON		
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERV	ICES			
093 TERTIARY EDUCATION AFFAIR	S AND SERVICE	ES		
0931 TERTIARY EDUCATION AFFAIRS	S AND SERVICE	ES		
093101 GENERAL UNIVERSITIES / COLL	LEGES / INSTIT	UTES		
UL7122 BALOCHISTAN RESIDENTIAL COLLEGE	UTHAL, LASBELL	.A		
(OLD DDO UL4304)				
(002-2023) PROVISION OF FUNDS FOR BALOCHISTA	AN RESIDENTIAL			
COLLEGE UTHAL				
PROVISION OF FUNDS FOR BALOCHISTAN RESIDEN	NTIAL	20,000,000		20,000,000
COLLEGE UTHAL				
BALOCHISTAN RESIDENTIAL COLLEGE UTHAL, LA (OLD DDO UL4304)	ASBELLA	20,000,000	1,688,000	21,688,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 20000000 /-(Non-Recurring) and 1688000 /-(Recurring) will be required for the purpose during 2023-2024

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR GENERAL UNIVERSITIES / COL	RS AND SERVICE RS AND SERVICE	ES	Rs	Rs
ZB7003	GOVERNMENT BOYS DEGREE COLLECTB4003)	GE ZHOB (OLD DDO			
(001-2023)	CREATION OF NEW POSTS FOR GOVT ZHOB	BOYS DEGREE COLI	ÆGE		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			279,000	279,000
A011	TOTAL PAY	1		180,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF	1		180,000	180,000
A01151	Basic Pay of Other Staff	1		180,000	180,000
D143	Driver (BPS-01)	1		180,000	180,000
A012	TOTAL ALLOWANCES			99,000	99,000
A012-1	REGULAR ALLOWANCES			99,000	99,000
A01270	Other			99,000	99,000
010	Other Regular Allowances			99,000	99,000
CREATION ZHOB	N OF NEW POSTS FOR GOVT BOYS DEGI	REE COLLEGE		279,000	279,000
GOVERNA ZB4003)	MENT BOYS DEGREE COLLEGE ZHOB (0	OLD DDO		279,000	279,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 279000 /-(Recurring) will be required for the purpose during 2023-2024

				AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSIFICATION & PARTICULARS		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 093 0931 093101	EDUCATION AFFAIRS AND TERTIARY EDUCATION A TERTIARY EDUCATION A GENERAL UNIVERSITIES	FFAIRS A	ND SERVICES ND SERVICES	S	Rs	Rs
ZB7046	BALOCHISTAN RESIDENTIAL CO ZB4070)	OLLEGE ZH	OB (OLD DDO			
(001-2023)	CREATION OF NEW POSTS FOR COLLEGE ZHOB	BALOCHIST	AN RESIDENTIA	L		
A01	TOTAL EMPLOYEES RELATED EXPENSES.				2,744,000	2,744,000
A011	TOTAL PAY		5		1,715,000	1,715,000
A011-1	TOTAL PAY OF OFFICER		1		1,055,000	1,055,000
A01101	Basic Pay Of Officer	,	1		1,055,000	1,055,000
S055	Senior House Master (BP	PS-19)	1		1,055,000	1,055,000
A011-2	TOTAL PAY OF OTHER STAFF		4		660,000	660,000
A01156	Pay of contract staff		<u>4</u>		660,000	660,000
S455	Sweeper (Contingent) (I	Fixed)	4		660,000	660,000
A012	TOTAL ALLOWANCES				1,029,000	1,029,000
A012-1	REGULAR ALLOWANCES				1,029,000	1,029,000
A01270	Other				1,029,000	1,029,000
010	Other Regular Allowances				1,029,000	1,029,000
CREATION COLLEGE	N OF NEW POSTS FOR BALOCHIS	TAN RESIDE	NTIAL		2,744,000	2,744,000

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR GENERAL UNIVERSITIES / COL	RS AND SERVICE RS AND SERVICE	ES	Rs	Rs
ZB7046	BALOCHISTAN RESIDENTIAL COLLEG ZB4070)	E ZHOB (OLD DDO			
(002-2023)	PROVISION OF FUNDS FOR BALOCHIST COLLEGE ZHOB	TAN RESIDENTIAL			
A09	TOTAL PHYSICAL ASSETS	_	13,000,000		13,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	_	12,000,000		12,000,000
A09601	Plant and Machinery	_	12,000,000		12,000,000
272	Purchase of Solar System for Hostel		12,000,000		12,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		500,000		500,000
A09701	Furniture and Fixtures		500,000		500,000
001	Purchase of Furniture & Fixture		500,000		500,000
A098	TOTAL PURCHASE OF OTHER ASSETS		500,000		500,000
A09802	Purchase of other assets-others		500,000		500,000
040	Purchase of Crockery For Hostel		500,000		500,000
PROVISIO COLLEGE	ON OF FUNDS FOR BALOCHISTAN RESIDI E ZHOB	ENTIAL	13,000,000		13,000,000
BALOCHI ZB4070)	STAN RESIDENTIAL COLLEGE ZHOB (O	LD DDO	13,000,000	2,744,000	15,744,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13000000 /-(Non-Recurring) and 2744000 /-(Recurring) will be required for the purpose during 2023-2024

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

					BE SPENT DURING THE YEAR 2023-2024	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
00		ag AND GEDI	жара	Rs	Rs	Rs
09 093 0931 093102	EDUCATION AFFAIR TERTIARY EDUCAT TERTIARY EDUCAT PROFESSIONAL / TE	ION AFFAIR ION AFFAIR	S AND SERVICI S AND SERVICI	ES	UTES	
UL7111	POLYTECHNIC INSTITUT UL4262)	TE FOR BOYS U	THAL (OLD DDO			
(001-2023)	CREATION OF NEW POST INSTITUTE FOR BOYS AT		OLYTECHNIC			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			3,928,000	3,928,000
A011	TOTAL PAY		8		2,455,000	2,455,000
A011-1	TOTAL PAY OF OFFICER		3		1,440,000	1,440,000
A01101	Basic Pay Of Officer		3		1,440,000	1,440,000
L122	Lecturer Related Studies	(BPS-17)	2		1,100,000	1,100,000
A422	Assistant Private Secretary	(BPS-16)	1		340,000	340,000
A011-2	TOTAL PAY OF OTHER STAFF		5		1,015,000	1,015,000
A01151	Basic Pay of Other Staff	f	5		1,015,000	1,015,000
A269	Assistant Computer Operator	(BPS-12)	1		240,000	240,000
J014	Junior Clerk	(BPS-11)	1		210,000	210,000
S157	Store Keeper	(BPS-07)	1		200,000	200,000
P104	Pump Driver	(BPS-05)	1		185,000	185,000
D415	Driver (Contingent Paid Staff)	(Fixed)	1		180,000	180,000
A012	TOTAL ALLOWANCES				1,473,000	1,473,000
A012-1	REGULAR ALLOWANCES	\$			1,473,000	1,473,000
A01270	Other				1,473,000	1,473,000

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024				
	IONAL-CUM OBJECT	NUMBER				
	FICATION & PARTICULARS	OF	NON			
OF THE	C SCHEME	POSTS	RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERV	VICES				
093	TERTIARY EDUCATION AFFAIR	S AND SERVIC	ES			
0931	TERTIARY EDUCATION AFFAIR	S AND SERVIC	ES			
093102	PROFESSIONAL / TECHNICAL U	NIVERSITIES /	COLLEGES / INSTIT	UTES		
UL7111	POLYTECHNIC INSTITUTE FOR BOYS U UL4262)	THAL (OLD DDO				
(001-2023)		OLYTECHNIC				
	INSTITUTE FOR BOYS AT UTHAL					
010	Other Regular Allowances			1,473,000	1,473,000	
	ON OF NEW POSTS FOR GOVT POLYTECHN TE FOR BOYS AT UTHAL	NIC		3,928,000	3,928,000	
POLYTEO UL4262)	CHNIC INSTITUTE FOR BOYS UTHAL (OLI) DDO		3,928,000	3,928,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3928000 /-(Recurring) will be required for the purpose during 2023-2024

096101 SECRETARIAT / POLICY / CURRICULUM

			AMOUNT TO B	E	
CLASSIFICATION & PARTICULARS OF		NUMBER S OF POSTS	NON RECURRING	RECURRING	TOTAL
09 096 0961 096101	EDUCATION AFFAIRS AN ADMINISTRATION ADMINISTRATION SECRETARIAT / POLICY /		Rs	Rs	Rs
QA7442	DIRECTORATE OF TECHNICAL QA5298)	EDUCATIONAL (OLD DDO			
(001-2023)	CREATION OF NEW POSTS FOR EDUCATION QUETTA	DIRECTORATE OF TECHNI	CAL		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,840,000	1,840,000
A011	TOTAL PAY	2		1,140,000	1,140,000
A011-1	TOTAL PAY OF OFFICER	2		1,140,000	1,140,000
A01101	Basic Pay Of Officer	2		1,140,000	1,140,000
P322	Principal / (BI Professor for GCT(F)	PS-20) 1		800,000	800,000
A422	Assistant Private (BI Secretary	PS-16) 1		340,000	340,000
A012	TOTAL ALLOWANCES			700,000	700,000
A012-1	REGULAR ALLOWANCES			700,000	700,000
A01270	Other			700,000	700,000
010	Other Regular Allowances			700,000	700,000
	N OF NEW POSTS FOR DIRECTOR ON QUETTA	AATE OF TECHNICAL		1,840,000	1,840,000
DIRECTO QA5298)	RATE OF TECHNICAL EDUCATIO	NAL (OLD DDO		1,840,000	1,840,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1840000 /-(Recurring) will be required for the purpose during 2023-2024