

1
BC21016 (16)
COLLGES HIGHER & EDU: TECH: EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AW7002	GOVERNMENT BOYS DEGREE COLLEGE AWARAN (OLD DDO AW4002)		<u>1,098,000</u>	<u>1,098,000</u>
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE, AWARAN		1,098,000	1,098,000
JF7003	GOVERNMENT BOYS DEGREE COLLEGE USTA MUHA (OLD DDO JF4003)		<u>1,128,000</u>	<u>1,128,000</u>
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE USTA MUHAMMAD		1,128,000	1,128,000
JF7006	GOVERNMENT GIRLS DEGREE COLLEGE DERA ALLA YAR (OLD DDO JF4006)		<u>264,000</u>	<u>264,000</u>
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS INTER COLLEGE DERA ALLAH YAR		264,000	264,000
KI7003	GOVERNMENT BOYS DEGREE COLLEGE MACH (OLD DDO KI4003)		<u>264,000</u>	<u>264,000</u>
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS DEGREE MACH		264,000	264,000
KI7005	GOVERNMENT BOYS DEGREE COLLEGE BHAG (OLD DDO KI4005)		<u>552,000</u>	<u>552,000</u>
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE BHAG		552,000	552,000
KL7003	GOVERNMENT BOYS DEGREE COLLEGE KALAT (OLD DDO KL4003)		<u>792,000</u>	<u>792,000</u>
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE KALAT		792,000	792,000
KL7004	GOVERNMENT GIRLS DEGREE COLLEGE KALAT (OLD DDO KL4004)		<u>272,000</u>	<u>272,000</u>
(001-2023)	CREATION OF NEW POSTS FOR GOVT GIRLS DEGREE COLLEGE KALAT		272,000	272,000
KL7005	GOVERNMENT BOYS INTER COLLEGE MANGOCHER (OLD DDO KL4005)		<u>272,000</u>	<u>272,000</u>

2
BC21016 (16)
COLLGES HIGHER & EDU: TECH: EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS INTER COLLEGE MANGOCHER		272,000	272,000
KN7002	SHAHEED MOHAMMAD NOOR MISKANZAI GOVT: BOYS DEGREE COLLEGE KHARAN (OLD DDO KN4002)		<u>2,709,000</u>	<u>2,709,000</u>
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE, KHARAN		2,709,000	2,709,000
KN7042	GOVT. BOYS INTERMEDIATE COLLEGEMISKANEKALAT (OLD DDO KN4081)		<u>1,472,000</u>	<u>1,472,000</u>
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS INTER COLLEGE MISKAN-E-KALAT KHARAN		1,472,000	1,472,000
KR7006	BALUCHISTAN RESIDENTIAL COLLEGE KHUZDAR (OLD DDO KR4001)	<u>13,000,000</u>		<u>13,000,000</u>
(001-2023)	PROVISION OF FUNDS FOR BALUCHISTAN RESIDENTIAL COLLEGE KHUZDAR	13,000,000		13,000,000
KU7003	GOVERNMENT BOYS DEGREE COLLEGE KOHLU (OLD DDO KU4003)		<u>1,480,000</u>	<u>1,480,000</u>
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE KOHLU		1,480,000	1,480,000
LI7005	BALUCHISTAN RESIDENTIAL COLLEGE LORALAI (OLD DDO LI4001)	<u>13,000,000</u>	<u>3,312,000</u>	<u>16,312,000</u>
(001-2023)	CREATION OF NEW POSTS FOR BALUCHISTAN RESIDENTIAL COLLEGE LORALAI		3,312,000	3,312,000
(002-2023)	PROVISION OF FUNDS FOR BALUCHISTAN RESIDENTIAL COLLEGE LORALAI	13,000,000		13,000,000
LI7006	GOVERNMENT BOYS DEGREE COLLEGE LORALAI (OLD DDO LI4006)		<u>904,000</u>	<u>904,000</u>

3
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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE LORALAI		904,000	904,000
LI7007	GOVERNMENT GIRLS DEGREE COLLEGE LORALAI (OLD DDO LI4007)		<u>264,000</u>	<u>264,000</u>
(001-2023)	CREATION OF NEW POSTS FOR GOVT GIRLS DEGREE COLLEGE LORALAI		264,000	264,000
MU7003	GOVERNMENT BOYS DEGREE COLLEGE MASTUNG (OLD DDO MU4003)		<u>320,000</u>	<u>320,000</u>
(001-2023)	CREATION OF NEW POST FOR GOVERNMENT BOYS DEGREE COLLEGE MASTUNG		320,000	320,000
NI7002	GOVERNMENT BOYS DEGREE COLLEGE NUSHKI (OLD DDO NI4002)		<u>648,000</u>	<u>648,000</u>
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE NOSHKI		648,000	648,000
NI7003	GOVERNMENT GILS DEGREE COLLEGE NUSHKI (OLD DDO NI4003)		<u>2,048,000</u>	<u>2,048,000</u>
(001-2023)	CREATION OF NEW POSTS FOR GOVT GIRLS DEGREE COLLEGE NOSHKI		2,048,000	2,048,000
NI7148	GOVERNMENT BOYS INTER COLLEGE AHMEDWALL NUSHKI		<u>9,024,000</u>	<u>9,024,000</u>
(001-2023)	CREATION OF NEW POSTS FOR NEWLY ESTABLISHED GOVERNMENT BOYS INTER COLLEGE AHMED WALL NOSHKI		9,024,000	9,024,000
NI7149	GOVERNMENT GIRLS INTER COLLEGE AHMEDWALL NUSHKI		<u>9,024,000</u>	<u>9,024,000</u>
(001-2023)	CREATION OF NEW POSTS FOR NEWLY ESTABLISHED GOVERNMENT GIRLS INTER COLLEGE AHMED WALL NOSHKI		9,024,000	9,024,000
PI7003	GOVERNMENT BOYS DEGREE COLLEGE PISHIN (OLD DDO PI4004)		<u>792,000</u>	<u>792,000</u>

4
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COLLGES HIGHER & EDU: TECH: EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE, PISHIN		792,000	792,000
PJ7179	GOVERNMENT GIRLS INTER COLLEGE TUSP PANJGUR		<u>7,232,000</u>	<u>7,232,000</u>
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS INTER COLLEGE TUSP		7,232,000	7,232,000
PJ7180	GOVERNMENT GIRLS INTER COLLEGE ESSAI PANJGUR		<u>6,968,000</u>	<u>6,968,000</u>
(001-2023)	CREATION OF NEW POSTS FOR GOVT GIRLS DEGREE COLLEGE ESSAI		6,968,000	6,968,000
QA7234	GOVERNMENT BOYS SCIENCE COLLEGE QUETTA (OLD DDO QA4502)		<u>1,384,000</u>	<u>1,384,000</u>
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS SCIENCE COLLEGE QUETTA		1,384,000	1,384,000
QA7241	GOVT: GIRLS DEGREE COLLAGE SARDAR HASSAN (OLD DDO QA4509)		<u>928,000</u>	<u>928,000</u>
(001-2023)	CREATION OF NEW POSTS FOR GOVT DEGREE COLLEGE SARDAR HASSAN MUSA		928,000	928,000
QA7340	BALUCHISTAN ACADEMY FOR COLLEGE TEACHERS (OLD DDO QA5008)	<u>8,500,000</u>		<u>8,500,000</u>
(001-2023)	PROVISION OF FUNDS FOR BALUCHISTAN ACADEMY FOR COLLEGE TEACHERS, QUETTA	8,500,000		8,500,000
QA7442	DIRECTORATE OF TECHNICAL EDUCATIONAL (OLD DDO QA5298)		<u>1,840,000</u>	<u>1,840,000</u>
(001-2023)	CREATION OF NEW POSTS FOR DIRECTORATE OF TECHNICAL EDUCATION QUETTA		1,840,000	1,840,000
SI7007	GOVERNMENT GIRLS DEGREE COLLEGE SIBI (OLD DDO SI4007)		<u>407,000</u>	<u>407,000</u>

5
BC21016 (16)
COLLGES HIGHER & EDU: TECH: EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	CREATION OF NEW POSTS FOR GOVT GIRLS DEGREE COLLEGE SIBI		407,000	407,000
TB7007	BALUCHISTAN RESIDENTIAL COLLEGE TURBAT (OLD DDO TB4001)	<u>13,000,000</u>	<u>1,760,000</u>	<u>14,760,000</u>
(002-2023)	PROVISION OF FUNDS FOR BALUCHISTAN RESIDENTIAL COLLEGE TURBAT	13,000,000		13,000,000
(001-2023)	CREATION OF NEW POSTS FOR BALUCHISTAN RESIDENTIAL COLLEGE TURBAT		1,760,000	1,760,000
UL7111	POLYTECHNIC INSTITUTE FOR BOYS UTHAL (OLD DDO UL4262)		<u>3,928,000</u>	<u>3,928,000</u>
(001-2023)	CREATION OF NEW POSTS FOR GOVT POLYTECHNIC INSTITUTE FOR BOYS AT UTHAL		3,928,000	3,928,000
UL7122	BALUCHISTAN RESIDENTIAL COLLEGE UTHAL, LASBELLA (OLD DDO UL4304)	<u>20,000,000</u>	<u>1,688,000</u>	<u>21,688,000</u>
(002-2023)	PROVISION OF FUNDS FOR BALUCHISTAN RESIDENTIAL COLLEGE UTHAL	20,000,000		20,000,000
(001-2023)	CREATION OF NEW POSTS FOR BALUCHISTAN RESIDENTIAL COLLEGE UTHAL		1,688,000	1,688,000
ZB7003	GOVERNMENT BOYS DEGREE COLLEGE ZHOB (OLD DDO ZB4003)		<u>279,000</u>	<u>279,000</u>
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE ZHOB		279,000	279,000
ZB7046	BALUCHISTAN RESIDENTIAL COLLEGE ZHOB (OLD DDO ZB4070)	<u>13,000,000</u>	<u>2,744,000</u>	<u>15,744,000</u>
(002-2023)	PROVISION OF FUNDS FOR BALUCHISTAN RESIDENTIAL COLLEGE ZHOB	13,000,000		13,000,000

6
BC21016 (16)
COLLGES HIGHER & EDU: TECH: EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	CREATION OF NEW POSTS FOR BALOCHISTAN RESIDENTIAL COLLEGE ZHOB		2,744,000	2,744,000
Total Schemes: 33 Total SNEs:37 GRAND TOTAL:		80,500,000	65,797,000	146,297,000

7
COLLEGES HIGHER & EDU: TECH: EDUCATION

Charged:
Voted: 146,297,000
Grand Total: 146,297,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

**NON
RECURRING RECURRING TOTAL**

Rs Rs Rs

**SUMMARY
FUNCTIONAL**

093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES (Voted)	80,500,000	60,029,000	140,529,000
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES (Voted)		3,928,000	3,928,000
096101	SECRETARIAT / POLICY / CURRICULUM (Voted)		1,840,000	1,840,000

Total		80,500,000	65,797,000	146,297,000
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8
COLLGES HIGHER & EDU: TECH: EDUCATION

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>65,797,000</u>	<u>65,797,000</u>
A011	TOTAL PAY		<u>40,380,000</u>	<u>40,380,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22,393,000</u>	<u>22,393,000</u>
A01101	Basic Pay Of Officer		22,393,000	22,393,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>17,987,000</u>	<u>17,987,000</u>
A01151	Basic Pay of Other Staff		11,276,000	11,276,000
A01156	Pay of contract staff		6,711,000	6,711,000
A012	TOTAL ALLOWANCES		<u>25,417,000</u>	<u>25,417,000</u>
A01270	Other		25,417,000	25,417,000
A09	TOTAL PHYSICAL ASSETS	<u>80,500,000</u>		<u>80,500,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>75,500,000</u>		<u>75,500,000</u>
A09601	Plant and Machinery	75,500,000		75,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,500,000</u>		<u>2,500,000</u>
A09701	Furniture and Fixtures	2,500,000		2,500,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>2,500,000</u>		<u>2,500,000</u>
A09802	Purchase of other assets-others	2,500,000		2,500,000
NET TOTAL		80,500,000	65,797,000	146,297,000

**COLLGES HIGHER & EDU: TECH: EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024**

PAY SCALE	FRESH POSTS	BASIC PAY
01	18	2,985,000
02	2	340,000
04	1	180,000
05	6	950,000
07	12	2,320,000
08	11	1,927,000
11	5	1,050,000
12	6	1,344,000
16	5	1,700,000
17	27	14,333,000
18	5	3,450,000
19	2	2,110,000
20	1	800,000
(Fixed)	44	6,891,000
TOTAL:	145	40,380,000

10
COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
AW7002	GOVERNMENT BOYS DEGREE COLLEGE AWARAN (OLD DDO AW4002)			
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE, AWARAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,098,000</u>	<u>1,098,000</u>
A011	TOTAL PAY <u>4</u>		<u>489,000</u>	<u>489,000</u>
A011-2	TOTAL PAY OF OTHER STAFF <u>4</u>		<u>489,000</u>	<u>489,000</u>
A01151	Basic Pay of Other Staff <u>3</u>		<u>390,000</u>	<u>390,000</u>
A269	Assistant Computer Operator	(BPS-12) 1	144,000	144,000
C010	Care Taker	(BPS-08) 1	123,000	123,000
E007	Electrician	(BPS-08) 1	123,000	123,000
A01156	Pay of contract staff <u>1</u>		<u>99,000</u>	<u>99,000</u>
N003	Naib Qasid	(Fixed) 1	99,000	99,000
A012	TOTAL ALLOWANCES		<u>609,000</u>	<u>609,000</u>
A012-1	REGULAR ALLOWANCES		<u>609,000</u>	<u>609,000</u>
A01270	Other		<u>609,000</u>	<u>609,000</u>
010	Other Regular Allowances		609,000	609,000

11
COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
AW7002	GOVERNMENT BOYS DEGREE COLLEGE AWARAN (OLD DDO AW4002)			
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE, AWARAN			
CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE, AWARAN			1,098,000	1,098,000
GOVERNMENT BOYS DEGREE COLLEGE AWARAN (OLD DDO AW4002)			1,098,000	1,098,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1098000 /-(Recurring) will be required for the purpose during 2023-2024

12
COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
JF7003	GOVERNMENT BOYS DEGREE COLLEGE USTA MUHA (OLD DDO JF4003)			
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE USTA MUHAMMAD			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,128,000</u>	<u>1,128,000</u>
A011	TOTAL PAY	<u>4</u>	<u>705,000</u>	<u>705,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>705,000</u>	<u>705,000</u>
A01151	Basic Pay of Other Staff	<u>4</u>	<u>705,000</u>	<u>705,000</u>
J014	Junior Clerk (BPS-11)	1	210,000	210,000
N003	Naib Qasid (BPS-01)	2	330,000	330,000
C064	Chowkidar (BPS-01)	1	165,000	165,000
A012	TOTAL ALLOWANCES		<u>423,000</u>	<u>423,000</u>
A012-1	REGULAR ALLOWANCES		<u>423,000</u>	<u>423,000</u>
A01270	Other		<u>423,000</u>	<u>423,000</u>
010	Other Regular Allowances		423,000	423,000
CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE USTA MUHAMMAD			1,128,000	1,128,000
GOVERNMENT BOYS DEGREE COLLEGE USTA MUHA (OLD DDO JF4003)			1,128,000	1,128,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1128000 /-(Recurring) will be required for the purpose during 2023-2024

13
COLLGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
JF7006	GOVERNMENT GIRLS DEGREE COLLEGE DERA ALLA YAR (OLD DDO JF4006)			
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS INTER COLLEGE DERA ALLAH YAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>264,000</u>	<u>264,000</u>
A011	TOTAL PAY	<u>1</u>	<u>165,000</u>	<u>165,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>165,000</u>	<u>165,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>165,000</u>	<u>165,000</u>
N003	Naib Qasid (BPS-01)	1	165,000	165,000
A012	TOTAL ALLOWANCES		<u>99,000</u>	<u>99,000</u>
A012-1	REGULAR ALLOWANCES		<u>99,000</u>	<u>99,000</u>
A01270	Other		<u>99,000</u>	<u>99,000</u>
010	Other Regular Allowances		99,000	99,000
CREATION OF NEW POSTS FOR GOVT BOYS INTER COLLEGE DERA ALLAH YAR			264,000	264,000
GOVERNMENT GIRLS DEGREE COLLEGE DERA ALLA YAR (OLD DDO JF4006)			264,000	264,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 264000 /-(Recurring) will be required for the purpose during 2023-2024

14
COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
KI7003 GOVERNMENT BOYS DEGREE COLLEGE MACH (OLD DDO KI4003)				
(001-2023) CREATION OF NEW POSTS FOR GOVT BOYS DEGREE MACH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>264,000</u>	<u>264,000</u>
A011 TOTAL PAY	<u>1</u>		<u>165,000</u>	<u>165,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>165,000</u>	<u>165,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>165,000</u>	<u>165,000</u>
N003 Naib Qasid (BPS-01)	1		165,000	165,000
A012 TOTAL ALLOWANCES			<u>99,000</u>	<u>99,000</u>
A012-1 REGULAR ALLOWANCES			<u>99,000</u>	<u>99,000</u>
A01270 Other			<u>99,000</u>	<u>99,000</u>
010 Other Regular Allowances			99,000	99,000
CREATION OF NEW POSTS FOR GOVT BOYS DEGREE MACH			<u>264,000</u>	<u>264,000</u>
GOVERNMENT BOYS DEGREE COLLEGE MACH (OLD DDO KI4003)			<u>264,000</u>	<u>264,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 264000 /-(Recurring) will be required for the purpose during 2023-2024

15
COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
KI7005	GOVERNMENT BOYS DEGREE COLLEGE BHAG (OLD DDO KI4005)			
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE BHAG			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		552,000	552,000
A011	TOTAL PAY	2	345,000	345,000
A011-2	TOTAL PAY OF OTHER STAFF	2	345,000	345,000
A01151	Basic Pay of Other Staff	2	345,000	345,000
D143	Driver (BPS-04)	1	180,000	180,000
N003	Naib Qasid (BPS-01)	1	165,000	165,000
A012	TOTAL ALLOWANCES		207,000	207,000
A012-1	REGULAR ALLOWANCES		207,000	207,000
A01270	Other		207,000	207,000
010	Other Regular Allowances		207,000	207,000
	CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE BHAG		552,000	552,000
	GOVERNMENT BOYS DEGREE COLLEGE BHAG (OLD DDO KI4005)		552,000	552,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 552000 /-(Recurring) will be required for the purpose during 2023-2024

16
COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
KL7003 GOVERNMENT BOYS DEGREE COLLEGE KALAT (OLD DDO KL4003)				
(001-2023) CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE KALAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>792,000</u>	<u>792,000</u>
A011 TOTAL PAY	<u>3</u>		<u>495,000</u>	<u>495,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>495,000</u>	<u>495,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>495,000</u>	<u>495,000</u>
P109 Peon (BPS-01)	1		165,000	165,000
N003 Naib Qasid (BPS-01)	2		330,000	330,000
A012 TOTAL ALLOWANCES			<u>297,000</u>	<u>297,000</u>
A012-1 REGULAR ALLOWANCES			<u>297,000</u>	<u>297,000</u>
A01270 Other			<u>297,000</u>	<u>297,000</u>
010 Other Regular Allowances			297,000	297,000
CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE KALAT			<u>792,000</u>	<u>792,000</u>
GOVERNMENT BOYS DEGREE COLLEGE KALAT (OLD DDO KL4003)			<u>792,000</u>	<u>792,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 792000 /-(Recurring) will be required for the purpose during 2023-2024

17
COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
KL7004	GOVERNMENT GIRLS DEGREE COLLEGE KALAT (OLD DDO KL4004)			
(001-2023)	CREATION OF NEW POSTS FOR GOVT GIRLS DEGREE COLLEGE KALAT			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>272,000</u>	<u>272,000</u>
A011	TOTAL PAY	<u>1</u>	<u>170,000</u>	<u>170,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>170,000</u>	<u>170,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>170,000</u>	<u>170,000</u>
L008	Laboratory Attendant (BPS-02)	1	170,000	170,000
A012	TOTAL ALLOWANCES		<u>102,000</u>	<u>102,000</u>
A012-1	REGULAR ALLOWANCES		<u>102,000</u>	<u>102,000</u>
A01270	Other		<u>102,000</u>	<u>102,000</u>
010	Other Regular Allowances		102,000	102,000
	CREATION OF NEW POSTS FOR GOVT GIRLS DEGREE COLLEGE KALAT		272,000	272,000
	GOVERNMENT GIRLS DEGREE COLLEGE KALAT (OLD DDO KL4004)		272,000	272,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 272000 /-(Recurring) will be required for the purpose during 2023-2024

18
COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
KL7005	GOVERNMENT BOYS INTER COLLEGE MANGOCHER (OLD DDO KL4005)			
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS INTER COLLEGE MANGOCHER			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>272,000</u>	<u>272,000</u>
A011	TOTAL PAY	<u>1</u>	<u>170,000</u>	<u>170,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>170,000</u>	<u>170,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>170,000</u>	<u>170,000</u>
L008	Laboratory Attendant (BPS-02)	1	170,000	170,000
A012	TOTAL ALLOWANCES		<u>102,000</u>	<u>102,000</u>
A012-1	REGULAR ALLOWANCES		<u>102,000</u>	<u>102,000</u>
A01270	Other		<u>102,000</u>	<u>102,000</u>
010	Other Regular Allowances		102,000	102,000
	CREATION OF NEW POSTS FOR GOVT BOYS INTER COLLEGE MANGOCHER		272,000	272,000
	GOVERNMENT BOYS INTER COLLEGE MANGOCHER (OLD DDO KL4005)		272,000	272,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 272000 /-(Recurring) will be required for the purpose during 2023-2024

19
COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
KN7002	SHAHEED MOHAMMAD NOOR MISKANZAI GOVT: BOYS DEGREE COLLEGE KHARAN (OLD DDO KN4002)			
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE, KHARAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,709,000</u>	<u>2,709,000</u>
A011	TOTAL PAY	<u>12</u>	<u>1,206,000</u>	<u>1,206,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>33,000</u>	<u>33,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>33,000</u>	<u>33,000</u>
A489	Admn: & Finance (BPS-17) Officer	1	33,000	33,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>11</u>	<u>1,173,000</u>	<u>1,173,000</u>
A01151	Basic Pay of Other Staff	<u>5</u>	<u>576,000</u>	<u>576,000</u>
C010	Care Taker (BPS-08)	1	123,000	123,000
C012	Carpenter (BPS-08)	1	123,000	123,000
L005	Laboratory Assistant (BPS-07)	1	120,000	120,000
P024	Photo Machine (BPS-05) Operator	1	111,000	111,000
P104	Pump Driver (BPS-05)	1	99,000	99,000
A01156	Pay of contract staff	<u>6</u>	<u>597,000</u>	<u>597,000</u>
G013	Gate Keeper (Fixed)	1	99,000	99,000
L008	Laboratory Attendant (Fixed)	1	102,000	102,000
N046	Naib Qasid (Fixed) (Contingent)	1	99,000	99,000
S455	Sweeper (Contingent) (Fixed)	3	297,000	297,000

20
COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
KN7002	SHAHEED MOHAMMAD NOOR MISKANZAI GOVT: BOYS DEGREE COLLEGE KHARAN (OLD DDO KN4002)			
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE, KHARAN			
A012	TOTAL ALLOWANCES		<u>1,503,000</u>	<u>1,503,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,503,000</u>	<u>1,503,000</u>
A01270	Other		<u>1,503,000</u>	<u>1,503,000</u>
010	Other Regular Allowances		1,503,000	1,503,000
	CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE, KHARAN		2,709,000	2,709,000
	SHAHEED MOHAMMAD NOOR MISKANZAI GOVT: BOYS DEGREE COLLEGE KHARAN (OLD DDO KN4002)		2,709,000	2,709,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2709000 /-(Recurring) will be required for the purpose during 2023-2024

21
COLLGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
KN7042	GOVT. BOYS INTERMEDIATE COLLEGEMISKANEKALAT (OLD DDO KN4081)			
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS INTER COLLEGE MISKAN-E-KALAT KHARAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,472,000</u>	<u>1,472,000</u>
A011	TOTAL PAY	<u>5</u>	<u>920,000</u>	<u>920,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>	<u>920,000</u>	<u>920,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>415,000</u>	<u>415,000</u>
J014	Junior Clerk (BPS-11)	1	210,000	210,000
C010	Care Taker (BPS-08)	1	205,000	205,000
A01156	Pay of contract staff	<u>3</u>	<u>505,000</u>	<u>505,000</u>
S455	Sweeper (Contingent) (Fixed)	1	165,000	165,000
L008	Laboratory Attendant (Fixed)	2	340,000	340,000
A012	TOTAL ALLOWANCES		<u>552,000</u>	<u>552,000</u>
A012-1	REGULAR ALLOWANCES		<u>552,000</u>	<u>552,000</u>
A01270	Other		<u>552,000</u>	<u>552,000</u>
010	Other Regular Allowances		552,000	552,000
CREATION OF NEW POSTS FOR GOVT BOYS INTER COLLEGE MISKAN-E-KALAT KHARAN			1,472,000	1,472,000
GOVT. BOYS INTERMEDIATE COLLEGEMISKANEKALAT (OLD DDO KN4081)			1,472,000	1,472,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1472000 /-(Recurring) will be required for the purpose during 2023-2024

COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
KR7006	BALUCHISTAN RESIDENTIAL COLLEGE KHUZDAR (OLD DDO KR4001)			
(001-2023)	PROVISION OF FUNDS FOR BALUCHISTAN RESIDENTIAL COLLEGE KHUZDAR			
A09	TOTAL PHYSICAL ASSETS	<u>13,000,000</u>		<u>13,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>12,000,000</u>		<u>12,000,000</u>
A09601	Plant and Machinery	<u>12,000,000</u>		<u>12,000,000</u>
272	Purchase of Solar System for Hostel	12,000,000		12,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and Fixtures	<u>500,000</u>		<u>500,000</u>
001	Purchase of Furniture & Fixture	500,000		500,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>500,000</u>		<u>500,000</u>
A09802	Purchase of other assets-others	<u>500,000</u>		<u>500,000</u>
040	Purchase of Crockery For Hostel	500,000		500,000
	PROVISION OF FUNDS FOR BALUCHISTAN RESIDENTIAL COLLEGE KHUZDAR	13,000,000		13,000,000
	BALUCHISTAN RESIDENTIAL COLLEGE KHUZDAR (OLD DDO KR4001)	13,000,000		13,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
KU7003	GOVERNMENT BOYS DEGREE COLLEGE KOHLU (OLD DDO KU4003)			
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE KOHLU			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,480,000</u>	<u>1,480,000</u>
A011	TOTAL PAY	<u>5</u>	<u>925,000</u>	<u>925,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>	<u>925,000</u>	<u>925,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>595,000</u>	<u>595,000</u>
C010	Care Taker (BPS-08)	1	205,000	205,000
E007	Electrician (BPS-08)	1	205,000	205,000
P104	Pump Driver (BPS-05)	1	185,000	185,000
A01156	Pay of contract staff	<u>2</u>	<u>330,000</u>	<u>330,000</u>
C338	Chowkidar (Contingent) (Fixed)	1	165,000	165,000
S455	Sweeper (Contingent) (Fixed)	1	165,000	165,000
A012	TOTAL ALLOWANCES		<u>555,000</u>	<u>555,000</u>
A012-1	REGULAR ALLOWANCES		<u>555,000</u>	<u>555,000</u>
A01270	Other		<u>555,000</u>	<u>555,000</u>
010	Other Regular Allowances		555,000	555,000

COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
KU7003 GOVERNMENT BOYS DEGREE COLLEGE KOHLU (OLD DDO KU4003)				
(001-2023) CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE KOHLU				
CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE KOHLU			1,480,000	1,480,000
GOVERNMENT BOYS DEGREE COLLEGE KOHLU (OLD DDO KU4003)			1,480,000	1,480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1480000 /-(Recurring) will be required for the purpose during 2023-2024

COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
LI7005	BALUCHISTAN RESIDENTIAL COLLEGE LORALAI (OLD DDO LI4001)			
(001-2023)	CREATION OF NEW POSTS FOR BALUCHISTAN RESIDENTIAL COLLEGE LORALAI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,312,000</u>	<u>3,312,000</u>
A011	TOTAL PAY	<u>3</u>	<u>2,070,000</u>	<u>2,070,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>2,070,000</u>	<u>2,070,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>2,070,000</u>	<u>2,070,000</u>
A147	Assistant Professor (BPS-18)	3	2,070,000	2,070,000
A012	TOTAL ALLOWANCES		<u>1,242,000</u>	<u>1,242,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,242,000</u>	<u>1,242,000</u>
A01270	Other		<u>1,242,000</u>	<u>1,242,000</u>
010	Other Regular Allowances		1,242,000	1,242,000
	CREATION OF NEW POSTS FOR BALUCHISTAN RESIDENTIAL COLLEGE LORALAI		3,312,000	3,312,000

COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
LI7005	BALUCHISTAN RESIDENTIAL COLLEGE LORALAI (OLD DDO LI4001)			
(002-2023)	PROVISION OF FUNDS FOR BALUCHISTAN RESIDENTIAL COLLEGE LORALAI			
A09	TOTAL PHYSICAL ASSETS	<u>13,000,000</u>		<u>13,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>12,000,000</u>		<u>12,000,000</u>
A09601	Plant and Machinery	<u>12,000,000</u>		<u>12,000,000</u>
272	Purchase of Solar System for Hostel	12,000,000		12,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and Fixtures	<u>500,000</u>		<u>500,000</u>
001	Purchase of Furniture & Fixture	500,000		500,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>500,000</u>		<u>500,000</u>
A09802	Purchase of other assets-others	<u>500,000</u>		<u>500,000</u>
040	Purchase of Crockery For Hostel	500,000		500,000
	PROVISION OF FUNDS FOR BALUCHISTAN RESIDENTIAL COLLEGE LORALAI	13,000,000		13,000,000
	BALUCHISTAN RESIDENTIAL COLLEGE LORALAI (OLD DDO LI4001)	13,000,000	3,312,000	16,312,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13000000 /-(Non-Recurring) and 3312000 /-(Recurring) will be required for the purpose during 2023-2024

COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
LI7006	GOVERNMENT BOYS DEGREE COLLEGE LORALAI (OLD DDO LI4006)			
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE LORALAI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>904,000</u>	<u>904,000</u>
A011	TOTAL PAY	<u>3</u>	<u>565,000</u>	<u>565,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>565,000</u>	<u>565,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>565,000</u>	<u>565,000</u>
L005	Laboratory Assistant (BPS-07)	2	400,000	400,000
S008	Sanitary worker (BPS-01)	1	165,000	165,000
A012	TOTAL ALLOWANCES		<u>339,000</u>	<u>339,000</u>
A012-1	REGULAR ALLOWANCES		<u>339,000</u>	<u>339,000</u>
A01270	Other		<u>339,000</u>	<u>339,000</u>
010	Other Regular Allowances		339,000	339,000
CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE LORALAI			904,000	904,000
GOVERNMENT BOYS DEGREE COLLEGE LORALAI (OLD DDO LI4006)			904,000	904,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 904000 /-(Recurring) will be required for the purpose during 2023-2024

28
COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
LI7007	GOVERNMENT GIRLS DEGREE COLLEGE LORALAI (OLD DDO LI4007)			
(001-2023)	CREATION OF NEW POSTS FOR GOVT GIRLS DEGREE COLLEGE LORALAI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>264,000</u>	<u>264,000</u>
A011	TOTAL PAY	<u>1</u>	<u>165,000</u>	<u>165,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>165,000</u>	<u>165,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>165,000</u>	<u>165,000</u>
N003	Naib Qasid (BPS-01)	1	165,000	165,000
A012	TOTAL ALLOWANCES		<u>99,000</u>	<u>99,000</u>
A012-1	REGULAR ALLOWANCES		<u>99,000</u>	<u>99,000</u>
A01270	Other		<u>99,000</u>	<u>99,000</u>
010	Other Regular Allowances		99,000	99,000
	CREATION OF NEW POSTS FOR GOVT GIRLS DEGREE COLLEGE LORALAI		<u>264,000</u>	<u>264,000</u>
	GOVERNMENT GIRLS DEGREE COLLEGE LORALAI (OLD DDO LI4007)		<u>264,000</u>	<u>264,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 264000 /-(Recurring) will be required for the purpose during 2023-2024

COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
MU7003	GOVERNMENT BOYS DEGREE COLLEGE MASTUNG (OLD DDO MU4003)			
(001-2023)	CREATION OF NEW POST FOR GOVERNMENT BOYS DEGREE COLLEGE MASTUNG			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>320,000</u>	<u>320,000</u>
A011	TOTAL PAY	<u>1</u>	<u>200,000</u>	<u>200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>200,000</u>	<u>200,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>200,000</u>	<u>200,000</u>
L005	Laboratory Assistant (BPS-07)	1	200,000	200,000
A012	TOTAL ALLOWANCES		<u>120,000</u>	<u>120,000</u>
A012-1	REGULAR ALLOWANCES		<u>120,000</u>	<u>120,000</u>
A01270	Other		<u>120,000</u>	<u>120,000</u>
010	Other Regular Allowances		120,000	120,000
	CREATION OF NEW POST FOR GOVERNMENT BOYS DEGREE COLLEGE MASTUNG		320,000	320,000
	GOVERNMENT BOYS DEGREE COLLEGE MASTUNG (OLD DDO MU4003)		320,000	320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 320000 /-(Recurring) will be required for the purpose during 2023-2024

COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
NI7002	GOVERNMENT BOYS DEGREE COLLEGE NUSHKI (OLD DDO NI4002)			
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE NOSHKI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>648,000</u>	<u>648,000</u>
A011	TOTAL PAY <u>2</u>		<u>405,000</u>	<u>405,000</u>
A011-2	TOTAL PAY OF OTHER STAFF <u>2</u>		<u>405,000</u>	<u>405,000</u>
A01151	Basic Pay of Other Staff <u>1</u>		<u>240,000</u>	<u>240,000</u>
A269	Assistant Computer Operator	(BPS-12) 1	240,000	240,000
A01156	Pay of contract staff <u>1</u>		<u>165,000</u>	<u>165,000</u>
B043	Bus Cleaner	(Fixed) 1	165,000	165,000
A012	TOTAL ALLOWANCES		<u>243,000</u>	<u>243,000</u>
A012-1	REGULAR ALLOWANCES		<u>243,000</u>	<u>243,000</u>
A01270	Other		<u>243,000</u>	<u>243,000</u>
010	Other Regular Allowances		243,000	243,000
CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE NOSHKI			648,000	648,000
GOVERNMENT BOYS DEGREE COLLEGE NUSHKI (OLD DDO NI4002)			648,000	648,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 648000 /-(Recurring) will be required for the purpose during 2023-2024

31
COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
NI7003	GOVERNMENT GILS DEGREE COLLEGE NUSHKI (OLD DDO NI4003)			
(001-2023)	CREATION OF NEW POSTS FOR GOVT GIRLS DEGREE COLLEGE NUSHKI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,048,000</u>	<u>2,048,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,280,000</u>	<u>1,280,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,100,000</u>	<u>1,100,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,100,000</u>	<u>1,100,000</u>
L030	Lecturer (BPS-17)	2	1,100,000	1,100,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>180,000</u>	<u>180,000</u>
A01156	Pay of contract staff	<u>1</u>	<u>180,000</u>	<u>180,000</u>
D415	Driver (Contingent Paid Staff) (Fixed)	1	180,000	180,000
A012	TOTAL ALLOWANCES		<u>768,000</u>	<u>768,000</u>
A012-1	REGULAR ALLOWANCES		<u>768,000</u>	<u>768,000</u>
A01270	Other		<u>768,000</u>	<u>768,000</u>
010	Other Regular Allowances		768,000	768,000
	CREATION OF NEW POSTS FOR GOVT GIRLS DEGREE COLLEGE NUSHKI		2,048,000	2,048,000
	GOVERNMENT GILS DEGREE COLLEGE NUSHKI (OLD DDO NI4003)		2,048,000	2,048,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2048000 /-(Recurring) will be required for the purpose during 2023-2024

32
COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
NI7148	GOVERNMENT BOYS INTER COLLEGE AHMEDWALL NUSHKI			
(001-2023)	CREATION OF NEW POSTS FOR NEWLY ESTABLISHED GOVERNMENT BOYS INTER COLLEGE AHMED WALL NOSHKI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,024,000</u>	<u>9,024,000</u>
A011	TOTAL PAY	<u>16</u>	<u>5,640,000</u>	<u>5,640,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>3,990,000</u>	<u>3,990,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>3,990,000</u>	<u>3,990,000</u>
A147	Assistant Professor (BPS-18)	1	690,000	690,000
L030	Lecturer (BPS-17)	6	3,300,000	3,300,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>9</u>	<u>1,650,000</u>	<u>1,650,000</u>
A01151	Basic Pay of Other Staff	<u>4</u>	<u>820,000</u>	<u>820,000</u>
J014	Junior Clerk (BPS-11)	1	210,000	210,000
C010	Care Taker (BPS-08)	1	205,000	205,000
E007	Electrician (BPS-08)	1	205,000	205,000
L005	Laboratory Assistant (BPS-07)	1	200,000	200,000
A01156	Pay of contract staff	<u>5</u>	<u>830,000</u>	<u>830,000</u>
N046	Naib Qasid (Fixed) (Contingent)	2	330,000	330,000
L008	Laboratory Attendant (Fixed)	1	170,000	170,000
C338	Chowkidar (Fixed) (Contingent)	2	330,000	330,000
A012	TOTAL ALLOWANCES		<u>3,384,000</u>	<u>3,384,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,384,000</u>	<u>3,384,000</u>

33
COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
NI7148	GOVERNMENT BOYS INTER COLLEGE AHMEDWALL NUSHKI			
(001-2023)	CREATION OF NEW POSTS FOR NEWLY ESTABLISHED GOVERNMENT BOYS INTER COLLEGE AHMED WALL NOSHKI			
A01270	Other		<u>3,384,000</u>	<u>3,384,000</u>
010	Other Regular Allowances		3,384,000	3,384,000
	CREATION OF NEW POSTS FOR NEWLY ESTABLISHED GOVERNMENT BOYS INTER COLLEGE AHMED WALL NOSHKI		9,024,000	9,024,000
	GOVERNMENT BOYS INTER COLLEGE AHMEDWALL NUSHKI		9,024,000	9,024,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9024000 /-(Recurring) will be required for the purpose during 2023-2024

34
COLLGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
		NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
NI7149	GOVERNMENT GIRLS INTER COLLEGE AHMEDWALL NUSHKI				
(001-2023)	CREATION OF NEW POSTS FOR NEWLY ESTABLISHED GOVERNMENT GIRLS INTER COLLEGE AHMED WALL NOSHKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,024,000</u>	<u>9,024,000</u>	
A011	TOTAL PAY		<u>5,640,000</u>	<u>5,640,000</u>	
A011-1	TOTAL PAY OF OFFICER		<u>3,990,000</u>	<u>3,990,000</u>	
A01101	Basic Pay Of Officer		<u>3,990,000</u>	<u>3,990,000</u>	
A147	Assistant Professor	(BPS-18)	1	690,000	690,000
L030	Lecturer	(BPS-17)	6	3,300,000	3,300,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,650,000</u>	<u>1,650,000</u>	
A01151	Basic Pay of Other Staff		<u>820,000</u>	<u>820,000</u>	
J014	Junior Clerk	(BPS-11)	1	210,000	210,000
C010	Care Taker	(BPS-08)	1	205,000	205,000
E007	Electrician	(BPS-08)	1	205,000	205,000
L005	Laboratory Assistant	(BPS-07)	1	200,000	200,000
A01156	Pay of contract staff		<u>830,000</u>	<u>830,000</u>	
L008	Laboratory Attendant	(Fixed)	1	170,000	170,000
N046	Naib Qasid (Contingent)	(Fixed)	2	330,000	330,000
C338	Chowkidar (Contingent)	(Fixed)	2	330,000	330,000
A012	TOTAL ALLOWANCES		<u>3,384,000</u>	<u>3,384,000</u>	
A012-1	REGULAR ALLOWANCES		<u>3,384,000</u>	<u>3,384,000</u>	

35
COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
NI7149	GOVERNMENT GIRLS INTER COLLEGE AHMEDWALL NUSHKI			
(001-2023)	CREATION OF NEW POSTS FOR NEWLY ESTABLISHED GOVERNMENT GIRLS INTER COLLEGE AHMED WALL NOSHKI			
A01270	Other		<u>3,384,000</u>	<u>3,384,000</u>
010	Other Regular Allowances		3,384,000	3,384,000
	CREATION OF NEW POSTS FOR NEWLY ESTABLISHED GOVERNMENT GIRLS INTER COLLEGE AHMED WALL NOSHKI		9,024,000	9,024,000
	GOVERNMENT GIRLS INTER COLLEGE AHMEDWALL NUSHKI		9,024,000	9,024,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9024000 /-(Recurring) will be required for the purpose during 2023-2024

36
COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
PI7003	GOVERNMENT BOYS DEGREE COLLEGE PISHIN (OLD DDO PI4004)			
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE, PISHIN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>792,000</u>	<u>792,000</u>
A011	TOTAL PAY	<u>3</u>	<u>495,000</u>	<u>495,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>495,000</u>	<u>495,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>495,000</u>	<u>495,000</u>
C064	Chowkidar (BPS-01)	1	165,000	165,000
N003	Naib Qasid (BPS-01)	2	330,000	330,000
A012	TOTAL ALLOWANCES		<u>297,000</u>	<u>297,000</u>
A012-1	REGULAR ALLOWANCES		<u>297,000</u>	<u>297,000</u>
A01270	Other		<u>297,000</u>	<u>297,000</u>
010	Other Regular Allowances		297,000	297,000
CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE, PISHIN			792,000	792,000
GOVERNMENT BOYS DEGREE COLLEGE PISHIN (OLD DDO PI4004)			792,000	792,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 792000 /-(Recurring) will be required for the purpose during 2023-2024

COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
PJ7179	GOVERNMENT GIRLS INTER COLLEGE TUSP PANJGUR			
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS INTER COLLEGE TUSP			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,232,000</u>	<u>7,232,000</u>
A011	TOTAL PAY	<u>16</u>	<u>4,520,000</u>	<u>4,520,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>2,540,000</u>	<u>2,540,000</u>
A01101	Basic Pay Of Officer	<u>5</u>	<u>2,540,000</u>	<u>2,540,000</u>
L030	Lecturer (BPS-17)	4	2,200,000	2,200,000
A055	Assistant (BPS-16)	1	340,000	340,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>11</u>	<u>1,980,000</u>	<u>1,980,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>640,000</u>	<u>640,000</u>
P019	Pesh Imam (BPS-12)	1	240,000	240,000
L005	Laboratory Assistant (BPS-07)	2	400,000	400,000
A01156	Pay of contract staff	<u>8</u>	<u>1,340,000</u>	<u>1,340,000</u>
S455	Sweeper (Contingent) (Fixed)	1	165,000	165,000
N046	Naib Qasid (Contingent) (Fixed)	1	165,000	165,000
L008	Laboratory Attendant (Fixed)	1	170,000	170,000
J047	Janitor (Fixed)	2	330,000	330,000
D415	Driver (Contingent Paid Staff) (Fixed)	1	180,000	180,000
C338	Chowkidar (Contingent) (Fixed)	2	330,000	330,000
A012	TOTAL ALLOWANCES		<u>2,712,000</u>	<u>2,712,000</u>

38
COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
PJ7179	GOVERNMENT GIRLS INTER COLLEGE TUSP PANJGUR			
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS INTER COLLEGE TUSP			
A012-1	REGULAR ALLOWANCES		<u>2,712,000</u>	<u>2,712,000</u>
A01270	Other		<u>2,712,000</u>	<u>2,712,000</u>
010	Other Regular Allowances		2,712,000	2,712,000
	CREATION OF NEW POSTS FOR GOVT BOYS INTER COLLEGE TUSP		7,232,000	7,232,000
	GOVERNMENT GIRLS INTER COLLEGE TUSP PANJGUR		7,232,000	7,232,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7232000 /-(Recurring) will be required for the purpose during 2023-2024

COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
PJ7180	GOVERNMENT GIRLS INTER COLLEGE ESSAI PANJGUR			
(001-2023)	CREATION OF NEW POSTS FOR GOVT GIRLS DEGREE COLLEGE ESSAI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,968,000</u>	<u>6,968,000</u>
A011	TOTAL PAY	<u>15</u>	<u>4,355,000</u>	<u>4,355,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>2,540,000</u>	<u>2,540,000</u>
A01101	Basic Pay Of Officer	<u>5</u>	<u>2,540,000</u>	<u>2,540,000</u>
L030	Lecturer (BPS-17)	4	2,200,000	2,200,000
A055	Assistant (BPS-16)	1	340,000	340,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>	<u>1,815,000</u>	<u>1,815,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>640,000</u>	<u>640,000</u>
P019	Pesh Imam (BPS-12)	1	240,000	240,000
L005	Laboratory Assistant (BPS-07)	2	400,000	400,000
A01156	Pay of contract staff	<u>7</u>	<u>1,175,000</u>	<u>1,175,000</u>
S455	Sweeper (Contingent) (Fixed)	1	165,000	165,000
N046	Naib Qasid (Contingent) (Fixed)	1	165,000	165,000
L008	Laboratory Attendant (Fixed)	1	170,000	170,000
J047	Janitor (Fixed)	2	330,000	330,000
D415	Driver (Contingent Paid Staff) (Fixed)	1	180,000	180,000
C338	Chowkidar (Contingent) (Fixed)	1	165,000	165,000
A012	TOTAL ALLOWANCES		<u>2,613,000</u>	<u>2,613,000</u>

40
COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
PJ7180	GOVERNMENT GIRLS INTER COLLEGE ESSAI PANJGUR			
(001-2023)	CREATION OF NEW POSTS FOR GOVT GIRLS DEGREE COLLEGE ESSAI			
A012-1	REGULAR ALLOWANCES		<u>2,613,000</u>	<u>2,613,000</u>
A01270	Other		<u>2,613,000</u>	<u>2,613,000</u>
010	Other Regular Allowances		2,613,000	2,613,000
	CREATION OF NEW POSTS FOR GOVT GIRLS DEGREE COLLEGE ESSAI		6,968,000	6,968,000
	GOVERNMENT GIRLS INTER COLLEGE ESSAI PANJGUR		6,968,000	6,968,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6968000 /-(Recurring) will be required for the purpose during 2023-2024

41
COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
		NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
QA7234	GOVERNMENT BOYS SCIENCE COLLEGE QUETTA (OLD DDO QA4502)				
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS SCIENCE COLLEGE QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,384,000</u>	<u>1,384,000</u>	
A011	TOTAL PAY		<u>865,000</u>	<u>865,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF		<u>865,000</u>	<u>865,000</u>	
A01151	Basic Pay of Other Staff		<u>865,000</u>	<u>865,000</u>	
G086	Gas Mistri	(BPS-05)	1	185,000	185,000
P040	Plumber	(BPS-05)	1	185,000	185,000
J095	Janitor Driver	(BPS-01)	1	165,000	165,000
D003	Daftari	(BPS-01)	1	165,000	165,000
C127	Cook	(BPS-01)	1	165,000	165,000
A012	TOTAL ALLOWANCES		<u>519,000</u>	<u>519,000</u>	
A012-1	REGULAR ALLOWANCES		<u>519,000</u>	<u>519,000</u>	
A01270	Other		<u>519,000</u>	<u>519,000</u>	
010	Other Regular Allowances		519,000	519,000	
CREATION OF NEW POSTS FOR GOVT BOYS SCIENCE COLLEGE QUETTA			1,384,000	1,384,000	
GOVERNMENT BOYS SCIENCE COLLEGE QUETTA (OLD DDO QA4502)			1,384,000	1,384,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1384000 /-(Recurring) will be required for the purpose during 2023-2024

COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7241	GOVT: GIRLS DEGREE COLLAGE SARDAR HASSAN (OLD DDO QA4509)			
(001-2023)	CREATION OF NEW POSTS FOR GOVT DEGREE COLLEGE SARDAR HASSAN MUSA			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>928,000</u>	<u>928,000</u>
A011	TOTAL PAY	<u>2</u>	<u>580,000</u>	<u>580,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>340,000</u>	<u>340,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>340,000</u>	<u>340,000</u>
A055	Assistant (BPS-16)	1	340,000	340,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>240,000</u>	<u>240,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>240,000</u>	<u>240,000</u>
A269	Assistant Computer Operator (BPS-12)	1	240,000	240,000
A012	TOTAL ALLOWANCES		<u>348,000</u>	<u>348,000</u>
A012-1	REGULAR ALLOWANCES		<u>348,000</u>	<u>348,000</u>
A01270	Other		<u>348,000</u>	<u>348,000</u>
010	Other Regular Allowances		348,000	348,000
	CREATION OF NEW POSTS FOR GOVT DEGREE COLLEGE SARDAR HASSAN MUSA		928,000	928,000
	GOVT: GIRLS DEGREE COLLAGE SARDAR HASSAN (OLD DDO QA4509)		928,000	928,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 928000 /-(Recurring) will be required for the purpose during 2023-2024

43
COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7340	BALUCHISTAN ACADEMY FOR COLLEGE TEACHERS (OLD DDO QA5008)			
(001-2023)	PROVISION OF FUNDS FOR BALUCHISTAN ACADEMY FOR COLLEGE TEACHERS, QUETTA			
A09	TOTAL PHYSICAL ASSETS	<u>8,500,000</u>		<u>8,500,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>8,500,000</u>		<u>8,500,000</u>
A09601	Plant and Machinery	<u>8,500,000</u>		<u>8,500,000</u>
236	Purchase of solar panel system with inverter & Batteries	6,000,000		6,000,000
249	Purchase of Refrigerator	160,000		160,000
289	Purchase of OCR Scanner with Software	2,000,000		2,000,000
290	Purchase of Vacuum Cleaner	140,000		140,000
291	Purchase of Domain Cold Storage	200,000		200,000
	PROVISION OF FUNDS FOR BALUCHISTAN ACADEMY FOR COLLEGE TEACHERS, QUETTA	8,500,000		8,500,000
	BALUCHISTAN ACADEMY FOR COLLEGE TEACHERS (OLD DDO QA5008)	8,500,000		8,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
SI7007	GOVERNMENT GIRLS DEGREE COLLEGE SIBI (OLD DDO SI4007)			
(001-2023)	CREATION OF NEW POSTS FOR GOVT GIRLS DEGREE COLLEGE SIBI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>407,000</u>	<u>407,000</u>
A011	TOTAL PAY	<u>1</u>	<u>200,000</u>	<u>200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>200,000</u>	<u>200,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>200,000</u>	<u>200,000</u>
L005	Laboratory Assistant (BPS-07)	1	200,000	200,000
A012	TOTAL ALLOWANCES		<u>207,000</u>	<u>207,000</u>
A012-1	REGULAR ALLOWANCES		<u>207,000</u>	<u>207,000</u>
A01270	Other		<u>207,000</u>	<u>207,000</u>
010	Other Regular Allowances		207,000	207,000
	CREATION OF NEW POSTS FOR GOVT GIRLS DEGREE COLLEGE SIBI		407,000	407,000
	GOVERNMENT GIRLS DEGREE COLLEGE SIBI (OLD DDO SI4007)		407,000	407,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 407000 /-(Recurring) will be required for the purpose during 2023-2024

COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
TB7007	BALOCHISTAN RESIDENTIAL COLLEGE TURBAT (OLD DDO TB4001)			
(001-2023)	CREATION OF NEW POSTS FOR BALOCHISTAN RESIDENTIAL COLLEGE TURBAT			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,760,000</u>	<u>1,760,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,100,000</u>	<u>1,100,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,100,000</u>	<u>1,100,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,100,000</u>	<u>1,100,000</u>
C116	Computer Programmer (BPS-17)	2	1,100,000	1,100,000
A012	TOTAL ALLOWANCES		<u>660,000</u>	<u>660,000</u>
A012-1	REGULAR ALLOWANCES		<u>660,000</u>	<u>660,000</u>
A01270	Other		<u>660,000</u>	<u>660,000</u>
010	Other Regular Allowances		660,000	660,000
	CREATION OF NEW POSTS FOR BALOCHISTAN RESIDENTIAL COLLEGE TURBAT		1,760,000	1,760,000

COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
TB7007	BALOCHISTAN RESIDENTIAL COLLEGE TURBAT (OLD DDO TB4001)			
(002-2023)	PROVISION OF FUNDS FOR BALOCHISTAN RESIDENTIAL COLLEGE TURBAT			
A09	TOTAL PHYSICAL ASSETS	<u>13,000,000</u>		<u>13,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>12,000,000</u>		<u>12,000,000</u>
A09601	Plant and Machinery	<u>12,000,000</u>		<u>12,000,000</u>
272	Purchase of Solar System for Hostel	12,000,000		12,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and Fixtures	<u>500,000</u>		<u>500,000</u>
001	Purchase of Furniture & Fixture	500,000		500,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>500,000</u>		<u>500,000</u>
A09802	Purchase of other assets-others	<u>500,000</u>		<u>500,000</u>
040	Purchase of Crockery For Hostel	500,000		500,000
	PROVISION OF FUNDS FOR BALOCHISTAN RESIDENTIAL COLLEGE TURBAT	13,000,000		13,000,000
	BALOCHISTAN RESIDENTIAL COLLEGE TURBAT (OLD DDO TB4001)	13,000,000	1,760,000	14,760,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13000000 /-(Non-Recurring) and 1760000 /-(Recurring) will be required for the purpose during 2023-2024

COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
UL7122	BALUCHISTAN RESIDENTIAL COLLEGE UTHAL, LASBELLA (OLD DDO UL4304)			
(001-2023)	CREATION OF NEW POSTS FOR BALUCHISTAN RESIDENTIAL COLLEGE UTHAL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,688,000</u>	<u>1,688,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,055,000</u>	<u>1,055,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,055,000</u>	<u>1,055,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,055,000</u>	<u>1,055,000</u>
S055	Senior House Master (BPS-19)	1	1,055,000	1,055,000
A012	TOTAL ALLOWANCES		<u>633,000</u>	<u>633,000</u>
A012-1	REGULAR ALLOWANCES		<u>633,000</u>	<u>633,000</u>
A01270	Other		<u>633,000</u>	<u>633,000</u>
010	Other Regular Allowances		633,000	633,000
	CREATION OF NEW POSTS FOR BALUCHISTAN RESIDENTIAL COLLEGE UTHAL		1,688,000	1,688,000

48
COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
UL7122	BALUCHISTAN RESIDENTIAL COLLEGE UTHAL, LASBELLA (OLD DDO UL4304)			
(002-2023)	PROVISION OF FUNDS FOR BALUCHISTAN RESIDENTIAL COLLEGE UTHAL			
A09	TOTAL PHYSICAL ASSETS	<u>20,000,000</u>		<u>20,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>19,000,000</u>		<u>19,000,000</u>
A09601	Plant and Machinery	<u>19,000,000</u>		<u>19,000,000</u>
017	Purchase of Computer	7,000,000		7,000,000
272	Purchase of Solar System for Hostel	12,000,000		12,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and Fixtures	<u>500,000</u>		<u>500,000</u>
001	Purchase of Furniture & Fixture	500,000		500,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>500,000</u>		<u>500,000</u>
A09802	Purchase of other assets-others	<u>500,000</u>		<u>500,000</u>
040	Purchase of Crockery For Hostel	500,000		500,000

COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
UL7122 BALOCHISTAN RESIDENTIAL COLLEGE UTHAL, LASBELLA (OLD DDO UL4304)				
(002-2023) PROVISION OF FUNDS FOR BALOCHISTAN RESIDENTIAL COLLEGE UTHAL				
PROVISION OF FUNDS FOR BALOCHISTAN RESIDENTIAL COLLEGE UTHAL		20,000,000		20,000,000
BALOCHISTAN RESIDENTIAL COLLEGE UTHAL, LASBELLA (OLD DDO UL4304)		20,000,000	1,688,000	21,688,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 20000000 /-(Non-Recurring) and 1688000 /-(Recurring) will be required for the purpose during 2023-2024

50
COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
ZB7003	GOVERNMENT BOYS DEGREE COLLEGE ZHOB (OLD DDO ZB4003)			
(001-2023)	CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE ZHOB			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>279,000</u>	<u>279,000</u>
A011	TOTAL PAY	<u>1</u>	<u>180,000</u>	<u>180,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>180,000</u>	<u>180,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>180,000</u>	<u>180,000</u>
D143	Driver (BPS-01)	1	180,000	180,000
A012	TOTAL ALLOWANCES		<u>99,000</u>	<u>99,000</u>
A012-1	REGULAR ALLOWANCES		<u>99,000</u>	<u>99,000</u>
A01270	Other		<u>99,000</u>	<u>99,000</u>
010	Other Regular Allowances		99,000	99,000
CREATION OF NEW POSTS FOR GOVT BOYS DEGREE COLLEGE ZHOB			<u>279,000</u>	<u>279,000</u>
GOVERNMENT BOYS DEGREE COLLEGE ZHOB (OLD DDO ZB4003)			<u>279,000</u>	<u>279,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 279000 /-(Recurring) will be required for the purpose during 2023-2024

51
COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
ZB7046	BALUCHISTAN RESIDENTIAL COLLEGE ZHOB (OLD DDO ZB4070)			
(001-2023)	CREATION OF NEW POSTS FOR BALUCHISTAN RESIDENTIAL COLLEGE ZHOB			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,744,000</u>	<u>2,744,000</u>
A011	TOTAL PAY	<u>5</u>	<u>1,715,000</u>	<u>1,715,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,055,000</u>	<u>1,055,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,055,000</u>	<u>1,055,000</u>
S055	Senior House Master (BPS-19)	1	1,055,000	1,055,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>660,000</u>	<u>660,000</u>
A01156	Pay of contract staff	<u>4</u>	<u>660,000</u>	<u>660,000</u>
S455	Sweeper (Contingent) (Fixed)	4	660,000	660,000
A012	TOTAL ALLOWANCES		<u>1,029,000</u>	<u>1,029,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,029,000</u>	<u>1,029,000</u>
A01270	Other		<u>1,029,000</u>	<u>1,029,000</u>
010	Other Regular Allowances		1,029,000	1,029,000
	CREATION OF NEW POSTS FOR BALUCHISTAN RESIDENTIAL COLLEGE ZHOB		<u>2,744,000</u>	<u>2,744,000</u>

COLLEGES HIGHER & EDU: TECH: EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
ZB7046	BALUCHISTAN RESIDENTIAL COLLEGE ZHOB (OLD DDO ZB4070)			
(002-2023)	PROVISION OF FUNDS FOR BALUCHISTAN RESIDENTIAL COLLEGE ZHOB			
A09	TOTAL PHYSICAL ASSETS	<u>13,000,000</u>		<u>13,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>12,000,000</u>		<u>12,000,000</u>
A09601	Plant and Machinery	<u>12,000,000</u>		<u>12,000,000</u>
272	Purchase of Solar System for Hostel	12,000,000		12,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and Fixtures	<u>500,000</u>		<u>500,000</u>
001	Purchase of Furniture & Fixture	500,000		500,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>500,000</u>		<u>500,000</u>
A09802	Purchase of other assets-others	<u>500,000</u>		<u>500,000</u>
040	Purchase of Crockery For Hostel	500,000		500,000
	PROVISION OF FUNDS FOR BALUCHISTAN RESIDENTIAL COLLEGE ZHOB	13,000,000		13,000,000
	BALUCHISTAN RESIDENTIAL COLLEGE ZHOB (OLD DDO ZB4070)	13,000,000	2,744,000	15,744,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13000000 /-(Non-Recurring) and 2744000 /-(Recurring) will be required for the purpose during 2023-2024

COLLEGES HIGHER & EDU: TECH: EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
		NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES				
UL7111	POLYTECHNIC INSTITUTE FOR BOYS UTHAL (OLD DDO UL4262)				
(001-2023)	CREATION OF NEW POSTS FOR GOVT POLYTECHNIC INSTITUTE FOR BOYS AT UTHAL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,928,000</u>	<u>3,928,000</u>	
A011	TOTAL PAY		<u>2,455,000</u>	<u>2,455,000</u>	
A011-1	TOTAL PAY OF OFFICER		<u>1,440,000</u>	<u>1,440,000</u>	
A01101	Basic Pay Of Officer		<u>1,440,000</u>	<u>1,440,000</u>	
L122	Lecturer Related Studies	(BPS-17)	2	1,100,000	1,100,000
A422	Assistant Private Secretary	(BPS-16)	1	340,000	340,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,015,000</u>	<u>1,015,000</u>	
A01151	Basic Pay of Other Staff		<u>1,015,000</u>	<u>1,015,000</u>	
A269	Assistant Computer Operator	(BPS-12)	1	240,000	240,000
J014	Junior Clerk	(BPS-11)	1	210,000	210,000
S157	Store Keeper	(BPS-07)	1	200,000	200,000
P104	Pump Driver	(BPS-05)	1	185,000	185,000
D415	Driver (Contingent Paid Staff)	(Fixed)	1	180,000	180,000
A012	TOTAL ALLOWANCES		<u>1,473,000</u>	<u>1,473,000</u>	
A012-1	REGULAR ALLOWANCES		<u>1,473,000</u>	<u>1,473,000</u>	
A01270	Other		<u>1,473,000</u>	<u>1,473,000</u>	

COLLEGES HIGHER & EDU: TECH: EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES				
UL7111 POLYTECHNIC INSTITUTE FOR BOYS UTHAL (OLD DDO UL4262)				
(001-2023) CREATION OF NEW POSTS FOR GOVT POLYTECHNIC INSTITUTE FOR BOYS AT UTHAL				
010 Other Regular Allowances			1,473,000	1,473,000
CREATION OF NEW POSTS FOR GOVT POLYTECHNIC INSTITUTE FOR BOYS AT UTHAL			3,928,000	3,928,000
POLYTECHNIC INSTITUTE FOR BOYS UTHAL (OLD DDO UL4262)			3,928,000	3,928,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3928000 /-(Recurring) will be required for the purpose during 2023-2024

COLLEGES HIGHER & EDU: TECH: EDUCATION

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
QA7442	DIRECTORATE OF TECHNICAL EDUCATIONAL (OLD DDO QA5298)			
(001-2023)	CREATION OF NEW POSTS FOR DIRECTORATE OF TECHNICAL EDUCATION QUETTA			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,840,000</u>	<u>1,840,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,140,000</u>	<u>1,140,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,140,000</u>	<u>1,140,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,140,000</u>	<u>1,140,000</u>
P322	Principal / (BPS-20) Professor for GCT(F)	1	800,000	800,000
A422	Assistant Private (BPS-16) Secretary	1	340,000	340,000
A012	TOTAL ALLOWANCES		<u>700,000</u>	<u>700,000</u>
A012-1	REGULAR ALLOWANCES		<u>700,000</u>	<u>700,000</u>
A01270	Other		<u>700,000</u>	<u>700,000</u>
010	Other Regular Allowances		700,000	700,000
	CREATION OF NEW POSTS FOR DIRECTORATE OF TECHNICAL EDUCATION QUETTA		1,840,000	1,840,000
	DIRECTORATE OF TECHNICAL EDUCATIONAL (OLD DDO QA5298)		1,840,000	1,840,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1840000 /-(Recurring) will be required for the purpose during 2023-2024