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BC21014 (14)
PUBLIC HEALTH ENGINEERING

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AW7012	EXECUTIVE ENGINEER PHE DIVISION AWARAN (OLD DDO AW4015)		<u>8,805,440</u>	<u>8,805,440</u>
(009-2023)	CREATION OF NEW POSTS WSS CHEDAGEE DISTRICT AWARAN		600,000	600,000
(008-2023)	CREATION OF NEW POSTS MARASHAM TESHIL AWARAN DISTRICT AWARAN		600,000	600,000
(007-2023)	CREATION OF NEW POSTS WSS MALAR (2) GISHKORE TEHSIL AWARAN DISTRICT AWARAN		600,000	600,000
(006-2023)	CREATION OF NEW POSTS WSS BAZAD TEHSIL AWARAN DISTRICT AWARAN		600,000	600,000
(005-2023)	CREATION OF NEW POSTS WSS LANJAR TEHSIL JHAOO DISTRICT AWARAN		600,000	600,000
(004-2023)	CREATION OF NEW POSTS WSS HAMEEDABAD TEHSIL JAHOO DISTRICT AWARAN		300,000	300,000
(003-2023)	CREATION OF NEW POSTS WSS BEDI (II) TESHIL DISTRICT AWARAN		300,000	300,000
(002-2023)	CREATION OF NEW POSTS WSS LABACH TEHSIL AWARAN		300,000	300,000
(001-2023)	CREATION OF NEW POSTS WSS AUGMENTATION AWARAN TOWN		2,505,440	2,505,440
(010-2023)	CREATION OF NEW POSTS WSS HAJI MANZOOR ALI NADAGO DISTRICT AWARAN		600,000	600,000
(013-2023)	CREATION OF NEW POSTS FOR WSS HORE JALBI TEHSIL AWARAN DISTRICT AWARAN		600,000	600,000
(011-2023)	CREATION OF NEW POSTS WSS AZAM GOTH PIR ANDAR AWARAN		600,000	600,000
(012-2023)	CREATION OF NEW POSTS WSS MISKAN BAZAR KACH PIR ANDAR DISTRICT AWARAN		600,000	600,000

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BC21014 (14)
PUBLIC HEALTH ENGINEERING

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DK7007	EXECUTIVE ENGINEER PHE DIVISION DUKKI (OLD DDO DK4010)		<u>300,000</u>	<u>300,000</u>
(001-2023)	CREATION OF NEW POSTS FOR WSS KILLI ABID LUNI DUKKI		300,000	300,000
HB7004	EXECUTIVE ENGINEER PHE DIVISION HUB		<u>2,708,400</u>	<u>2,708,400</u>
(001-2023)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION HUB		2,708,400	2,708,400
QA7052	ADMINISTRATION SECRETARIAT (P.H.E) (OLD DDO QA4134)	<u>57,000,000</u>		<u>57,000,000</u>
(001-2023)	PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (P.H.E)	57,000,000		57,000,000
QA7598	CHIEF ENGINEER (PLANNING & DESIGN) (OLD DDO QA5466)		<u>2,238,000</u>	<u>2,238,000</u>
(001-2023)	CREATION OF NEW POSTS FOR FIVE NEWLY ESTABLISHED CIRCLES OF PHE DEPARTMENT		2,238,000	2,238,000
QD7017	EXECUTIVE ENGINEER PHE DIVISION KILL ABDULLAH (OLD DDO QD4022)		<u>9,900,000</u>	<u>9,900,000</u>
(004-2023)	CREATION OF NEW POSTS FOR WSS SHADIZAI BARANGZAI NEAR MAZAI ADDA		600,000	600,000
(003-2023)	CREATION OF NEW POSTS FOR KILLI MAIZAI		900,000	900,000
(001-2023)	CREATION OF NEW POSTS FOR WSS DILSORA KAREZ		600,000	600,000
(009-2023)	CREATION OF NEW POSTS FOR WSS KILLI KOTIB PIR ALI ZAI HAIKAL ZAI		1,200,000	1,200,000
(008-2023)	CREATION OF NEW POSTS FOR WSS KILLI JANEDA		1,200,000	1,200,000

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BC21014 (14)
PUBLIC HEALTH ENGINEERING

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(007-2023)	CREATION OF NEW POSTS FOR WSS KILLI LAJWAR		1,200,000	1,200,000
(006-2023)	CREATION OF NEW POSTS FOR WSS NEAR REST HOUSE		1,200,000	1,200,000
(005-2023)	CREATION OF NEW POSTS FOR WSS TORKHAIL		600,000	600,000
(002-2023)	CREATION OF NEW POSTS WSS KILLI QADIR CHUR MASEZAI		600,000	600,000
(010-2023)	CREATION OF NEW POSTS FOR WSS KILLI ABDUL REHMAN ZAI		600,000	600,000
(011-2023)	CREATION OF NEW POSTS FOR WSS DOSRA KAREZ KILLA ABDULLAH		600,000	600,000
(012-2023)	CREATION OF NEW POSTS FOR WSS KILLI QADIR CHUR BADEZAI		600,000	600,000
QS7018	EXECUTIVE ENGINEER PHE DIVISION KILLA SAIFULLAH (OLD DDO QS4024)		<u>370,000</u>	<u>370,000</u>
(001-2023)	CREATION OF NEW POSTS FOR WSS KILLI JANAN ABAD MANDAK TEHSIL MUSHLIM BAGH DISTRICT KILLA SAIFULLAH		370,000	370,000
SN7007	EXECUTIVE ENGINEER PHE DIVISION SHERANI (OLD DDO SN4010)		<u>300,000</u>	<u>300,000</u>
(001-2023)	CREATION OF NEW POSTS FOR WSS KILLI UMAR ABAD SHERANI		300,000	300,000
US7004	EXECUTIVE ENGINEER PHE DIVISION USTA MUHAMMAD		<u>2,708,400</u>	<u>2,708,400</u>
(001-2023)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION USTA MUHAMMAD		2,708,400	2,708,400
Total Schemes: 9	Total SNEs:32	GRAND TOTAL:	57,000,000	27,330,240
				84,330,240

PUBLIC HEALTH ENGINEERING

Charged:	
Voted:	<u>84,330,240</u>
Grand Total:	84,330,240

Head of Department:-**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

NON RECURRING	RECURRING	TOTAL
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Rs**Rs****Rs****SUMMARY****FUNCTIONAL**

063101	ADMINISTRATION (Voted)	57,000,000	27,330,240	84,330,240
Total		57,000,000	27,330,240	84,330,240

PUBLIC HEALTH ENGINEERING

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,330,240</u>	<u>27,330,240</u>
A011	TOTAL PAY		<u>22,065,120</u>	<u>22,065,120</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,755,360</u>	<u>1,755,360</u>
A01101	Basic Pay Of Officer		1,755,360	1,755,360
A011-2	TOTAL PAY OF OTHER STAFF		<u>20,309,760</u>	<u>20,309,760</u>
A01151	Basic Pay of Other Staff		2,609,760	2,609,760
A01156	Pay of contract staff		17,700,000	17,700,000
A012	TOTAL ALLOWANCES		<u>5,265,120</u>	<u>5,265,120</u>
A01270	Other		5,265,120	5,265,120
A09	TOTAL PHYSICAL ASSETS	<u>57,000,000</u>		<u>57,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>57,000,000</u>		<u>57,000,000</u>
A09501	Transport	57,000,000		57,000,000
NET TOTAL		57,000,000	27,330,240	84,330,240

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PUBLIC HEALTH ENGINEERING
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
05	2	361,360
08	1	176,360
11	7	1,519,000
13	2	553,040
16	2	800,000
18	2	955,360
(Fixed)	60	17,700,000
TOTAL:	76	22,065,120

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
AW7012 EXECUTIVE ENGINEER PHE DIVISION AWARAN (OLD DDO AW4015)				
(009-2023) CREATION OF NEW POSTS WSS CHEDAGEE DISTRICT AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
V040 Valve Man (Fixed) (Contingent)	1		300,000	300,000
CREATION OF NEW POSTS WSS CHEDAGEE DISTRICT AWARAN			600,000	600,000

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
AW7012 EXECUTIVE ENGINEER PHE DIVISION AWARAN (OLD DDO AW4015)				
(008-2023) CREATION OF NEW POSTS MARASHAM TESHIL AWARAN DISTRICT AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
V040 Valve Man (Fixed) (Contingent)	1		300,000	300,000
CREATION OF NEW POSTS MARASHAM TESHIL AWARAN DISTRICT AWARAN			600,000	600,000

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
AW7012 EXECUTIVE ENGINEER PHE DIVISION AWARAN (OLD DDO AW4015)				
(007-2023) CREATION OF NEW POSTS WSS MALAR (2) GISHKORE TEHSIL AWARAN DISTRICT AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
V040 Valve Man (Fixed) (Contingent)	1		300,000	300,000
CREATION OF NEW POSTS WSS MALAR (2) GISHKORE TEHSIL AWARAN DISTRICT AWARAN			600,000	600,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
AW7012 EXECUTIVE ENGINEER PHE DIVISION AWARAN (OLD DDO AW4015)				
(006-2023) CREATION OF NEW POSTS WSS BAZAD TEHSIL AWARAN DISTRICT AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
V040 Valve Man (Fixed) (Contingent)	1		300,000	300,000
CREATION OF NEW POSTS WSS BAZAD TEHSIL AWARAN DISTRICT AWARAN			600,000	600,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
AW7012 EXECUTIVE ENGINEER PHE DIVISION AWARAN (OLD DDO AW4015)				
(005-2023) CREATION OF NEW POSTS WSS LANJAR TEHSIL JHAAO DISTRICT AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
V040 Valve Man (Fixed) (Contingent)	1		300,000	300,000
CREATION OF NEW POSTS WSS LANJAR TEHSIL JHAAO DISTRICT AWARAN			600,000	600,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
AW7012 EXECUTIVE ENGINEER PHE DIVISION AWARAN (OLD DDO AW4015)				
(004-2023) CREATION OF NEW POSTS WSS HAMEEDABAD TEHSIL JAHOO DISTRICT AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011 TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
CREATION OF NEW POSTS WSS HAMEEDABAD TEHSIL JAHOO DISTRICT AWARAN			300,000	300,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
AW7012 EXECUTIVE ENGINEER PHE DIVISION AWARAN (OLD DDO AW4015)				
(003-2023) CREATION OF NEW POSTS WSS BEDI (II) TESHASIL DISTRICT AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011 TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
CREATION OF NEW POSTS WSS BEDI (II) TESHASIL DISTRICT AWARAN			300,000	300,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
AW7012 EXECUTIVE ENGINEER PHE DIVISION AWARAN (OLD DDO AW4015)				
(002-2023) CREATION OF NEW POSTS WSS LABACH TEHSIL AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011 TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
CREATION OF NEW POSTS WSS LABACH TEHSIL AWARAN			300,000	300,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
AW7012 EXECUTIVE ENGINEER PHE DIVISION AWARAN (OLD DDO AW4015)				
(001-2023) CREATION OF NEW POSTS WSS AUGMENTATION AWARAN TOWN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,505,440</u>	<u>2,505,440</u>
A011 TOTAL PAY	<u>5</u>		<u>1,252,720</u>	<u>1,252,720</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,252,720</u>	<u>1,252,720</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>352,720</u>	<u>352,720</u>
E007 Electrician (BPS-08)	1		176,360	176,360
E064 Engine Driver (BPS-05)	1		176,360	176,360
A01156 Pay of contract staff	<u>3</u>		<u>900,000</u>	<u>900,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
H090 Helper (Contingent) (Fixed)	1		300,000	300,000
V040 Valve Man (Fixed) (Contingent)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>1,252,720</u>	<u>1,252,720</u>
A012-1 REGULAR ALLOWANCES			<u>1,252,720</u>	<u>1,252,720</u>
A01270 Other			<u>1,252,720</u>	<u>1,252,720</u>
010 Other Regular Allowances			1,252,720	1,252,720
CREATION OF NEW POSTS WSS AUGMENTATION AWARAN TOWN			2,505,440	2,505,440

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
AW7012 EXECUTIVE ENGINEER PHE DIVISION AWARAN (OLD DDO AW4015)				
(010-2023) CREATION OF NEW POSTS WSS HAJI MANZOOR ALI NADAGO DISTRICT AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
V040 Valve Man (Fixed) (Contingent)	1		300,000	300,000
CREATION OF NEW POSTS WSS HAJI MANZOOR ALI NADAGO DISTRICT AWARAN			600,000	600,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
AW7012 EXECUTIVE ENGINEER PHE DIVISION AWARAN (OLD DDO AW4015)				
(013-2023) CREATION OF NEW POSTS FOR WSS HORE JALBI TEHSIL AWARAN DISTRICT AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
V040 Valve Man (Fixed) (Contingent)	1		300,000	300,000
CREATION OF NEW POSTS FOR WSS HORE JALBI TEHSIL AWARAN DISTRICT AWARAN			600,000	600,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
AW7012 EXECUTIVE ENGINEER PHE DIVISION AWARAN (OLD DDO AW4015)				
(011-2023) CREATION OF NEW POSTS WSS AZAM GOTH PIR ANDAR AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
V040 Valve Man (Fixed) (Contingent)	1		300,000	300,000
CREATION OF NEW POSTS WSS AZAM GOTH PIR ANDAR AWARAN			600,000	600,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
AW7012 EXECUTIVE ENGINEER PHE DIVISION AWARAN (OLD DDO AW4015)				
(012-2023) CREATION OF NEW POSTS WSS MISKAN BAZAR KACH PIR ANDAR DISTRICT AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
V040 Valve Man (Fixed) (Contingent)	1		300,000	300,000
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
CREATION OF NEW POSTS WSS MISKAN BAZAR KACH PIR ANDAR DISTRICT AWARAN			600,000	600,000
EXECUTIVE ENGINEER PHE DIVISION AWARAN (OLD DDO AW4015)			8,805,440	8,805,440

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8805440 /-(Recurring) will be required for the purpose during 2023-2024

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
DK7007 EXECUTIVE ENGINEER PHE DIVISION DUKKI (OLD DDO DK4010)				
(001-2023) CREATION OF NEW POSTS FOR WSS KILLI ABID LUNI DUKKI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011 TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
CREATION OF NEW POSTS FOR WSS KILLI ABID LUNI DUKKI			300,000	300,000
EXECUTIVE ENGINEER PHE DIVISION DUKKI (OLD DDO DK4010)			300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2023-2024

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
HB7004 EXECUTIVE ENGINEER PHE DIVISION HUB				
(001-2023) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION HUB				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,708,400</u>	<u>2,708,400</u>
A011 TOTAL PAY	<u>4</u>		<u>1,354,200</u>	<u>1,354,200</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>877,680</u>	<u>877,680</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>877,680</u>	<u>877,680</u>
E045 Executive Engineer (BPS-18)	1		477,680	477,680
H010 Head Clerk (BPS-16)	1		400,000	400,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>476,520</u>	<u>476,520</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>476,520</u>	<u>476,520</u>
H014 Head Draftsman (BPS-13)	1		276,520	276,520
A004 Accounts Clerk (BPS-11)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>1,354,200</u>	<u>1,354,200</u>
A012-1 REGULAR ALLOWANCES			<u>1,354,200</u>	<u>1,354,200</u>
A01270 Other			<u>1,354,200</u>	<u>1,354,200</u>
010 Other Regular Allowances			1,354,200	1,354,200
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION HUB			2,708,400	2,708,400
EXECUTIVE ENGINEER PHE DIVISION HUB			2,708,400	2,708,400

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2708400 /-(Recurring) will be required for the purpose during 2023-2024

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QA7052 ADMINISTRATION SECRETARIAT (P.H.E) (OLD DDO QA4134)				
(001-2023) PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (P.H.E)				
A09 TOTAL PHYSICAL ASSETS		<u>57,000,000</u>		<u>57,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>57,000,000</u>		<u>57,000,000</u>
A09501 Transport		<u>57,000,000</u>		<u>57,000,000</u>
001 Purchase of Transport		10,000,000		10,000,000
209 2 Nos Cultus Cars		7,000,000		7,000,000
251 Purchase of Toyota Yaris Car 02 Nos		10,000,000		10,000,000
253 Purchase of Transport for Chief Engineer North (Double Cabin Pickup)		10,000,000		10,000,000
254 Purchase of Transport for Chief Engineer South (Double Cabin Pickup)		10,000,000		10,000,000
255 Purchase of Transport for Chief Engineer P&D (Double Cabin Pickup)		10,000,000		10,000,000
PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (P.H.E)		57,000,000		57,000,000
ADMINISTRATION SECRETARIAT (P.H.E) (OLD DDO QA4134)		57,000,000		57,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 57000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QA7598 CHIEF ENGINEER (PLANNING & DESIGN) (OLD DDO QA5466)				
(001-2023) CREATION OF NEW POSTS FOR FIVE NEWLY ESTABLISHED CIRCLES OF PHE DEPARMENT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,238,000</u>	<u>2,238,000</u>
A011 TOTAL PAY	<u>5</u>		<u>1,119,000</u>	<u>1,119,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,119,000</u>	<u>1,119,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,119,000</u>	<u>1,119,000</u>
L005 Laboratory Assistant (BPS-11)	5		1,119,000	1,119,000
A012 TOTAL ALLOWANCES			<u>1,119,000</u>	<u>1,119,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,119,000</u>	<u>1,119,000</u>
A01270 Other			<u>1,119,000</u>	<u>1,119,000</u>
010 Other Regular Allowances			1,119,000	1,119,000
CREATION OF NEW POSTS FOR FIVE NEWLY ESTABLISHED CIRCLES OF PHE DEPARMENT			2,238,000	2,238,000
CHIEF ENGINEER (PLANNING & DESIGN) (OLD DDO QA5466)			2,238,000	2,238,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2238000 /-(Recurring) will be required for the purpose during 2023-2024

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QD7017 EXECUTIVE ENGINEER PHE DIVISION KILL ABDULLAH (OLD DDO QD4022)				
(004-2023) CREATION OF NEW POSTS FOR WSS SHADIZAI BARANGZAI NEAR MAZAI ADDA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
V040 Valve Man (Fixed) (Contingent)	2		600,000	600,000
CREATION OF NEW POSTS FOR WSS SHADIZAI BARANGZAI NEAR MAZAI ADDA			600,000	600,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QD7017 EXECUTIVE ENGINEER PHE DIVISION KILLI ABDULLAH (OLD DDO QD4022)				
(003-2023) CREATION OF NEW POSTS FOR KILLI MAIZAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>900,000</u>	<u>900,000</u>
A011 TOTAL PAY	<u>3</u>		<u>900,000</u>	<u>900,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>900,000</u>	<u>900,000</u>
A01156 Pay of contract staff	<u>3</u>		<u>900,000</u>	<u>900,000</u>
C338 Chowkidar (Contingent) (Fixed)	1		300,000	300,000
V040 Valve Man (Contingent) (Fixed)	2		600,000	600,000
CREATION OF NEW POSTS FOR KILLI MAIZAI			900,000	900,000

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QD7017 EXECUTIVE ENGINEER PHE DIVISION KILL ABDULLAH (OLD DDO QD4022)				
(001-2023) CREATION OF NEW POSTS FOR WSS DILSORA KAREZ				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
V040 Valve Man (Fixed) (Contingent)	1		300,000	300,000
CREATION OF NEW POSTS FOR WSS DILSORA KAREZ			600,000	600,000

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QD7017 EXECUTIVE ENGINEER PHE DIVISION KILL ABDULLAH (OLD DDO QD4022)				
(009-2023) CREATION OF NEW POSTS FOR WSS KILLI KOTIB PIR ALI ZAI HAIKAL ZAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01156 Pay of contract staff	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
C338 Chowkidar (Fixed) (Contingent)	2		600,000	600,000
V040 Valve Man (Fixed) (Contingent)	2		600,000	600,000
CREATION OF NEW POSTS FOR WSS KILLI KOTIB PIR ALI ZAI HAIKAL ZAI			1,200,000	1,200,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QD7017 EXECUTIVE ENGINEER PHE DIVISION KILLI ABDULLAH (OLD DDO QD4022)				
(008-2023) CREATION OF NEW POSTS FOR WSS KILLI JANEDA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01156 Pay of contract staff	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
C338 Chowkidar (Fixed) (Contingent)	2		600,000	600,000
V040 Valve Man (Fixed) (Contingent)	2		600,000	600,000
CREATION OF NEW POSTS FOR WSS KILLI JANEDA			1,200,000	1,200,000

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QD7017 EXECUTIVE ENGINEER PHE DIVISION KILLI ABDULLAH (OLD DDO QD4022)				
(007-2023) CREATION OF NEW POSTS FOR WSS KILLI LAJWAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01156 Pay of contract staff	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
C338 Chowkidar (Fixed) (Contingent)	2		600,000	600,000
V040 Valve Man (Fixed) (Contingent)	2		600,000	600,000
CREATION OF NEW POSTS FOR WSS KILLI LAJWAR			1,200,000	1,200,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QD7017 EXECUTIVE ENGINEER PHE DIVISION KILL ABDULLAH (OLD DDO QD4022)				
(006-2023) CREATION OF NEW POSTS FOR WSS NEAR REST HOUSE				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01156 Pay of contract staff	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
C338 Chowkidar (Fixed) (Contingent)	2		600,000	600,000
V040 Valve Man (Fixed) (Contingent)	2		600,000	600,000
CREATION OF NEW POSTS FOR WSS NEAR REST HOUSE			1,200,000	1,200,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QD7017 EXECUTIVE ENGINEER PHE DIVISION KILL ABDULLAH (OLD DDO QD4022)				
(005-2023) CREATION OF NEW POSTS FOR WSS TORKHAIL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
C338 Chowkidar (Fixed) (Contingent)	2		600,000	600,000
CREATION OF NEW POSTS FOR WSS TORKHAIL			600,000	600,000

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QD7017 EXECUTIVE ENGINEER PHE DIVISION KILL ABDULLAH (OLD DDO QD4022)				
(002-2023) CREATION OF NEW POSTS WSS KILLI QADIR CHUR MASEZAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
V040 Valve Man (Fixed) (Contingent)	1		300,000	300,000
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
CREATION OF NEW POSTS WSS KILLI QADIR CHUR MASEZAI			600,000	600,000

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QD7017 EXECUTIVE ENGINEER PHE DIVISION KILLI ABDULLAH (OLD DDO QD4022)				
(010-2023) CREATION OF NEW POSTS FOR WSS KILLI ABDUL REHMAN ZAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>3</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>3</u>		<u>600,000</u>	<u>600,000</u>
V040 Valve Man (Fixed) (Contingent)	3		600,000	600,000
CREATION OF NEW POSTS FOR WSS KILLI ABDUL REHMAN ZAI			600,000	600,000

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QD7017 EXECUTIVE ENGINEER PHE DIVISION KILLA ABDULLAH (OLD DDO QD4022)				
(011-2023) CREATION OF NEW POSTS FOR WSS DOSRA KAREZ KILLA ABDULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
V040 Valve Man (Fixed) (Contingent)	1		300,000	300,000
CREATION OF NEW POSTS FOR WSS DOSRA KAREZ KILLA ABDULLAH			600,000	600,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QD7017 EXECUTIVE ENGINEER PHE DIVISION KILL ABDULLAH (OLD DDO QD4022)				
(012-2023) CREATION OF NEW POSTS FOR WSS KILLI QADIR CHUR BADEZAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
V040 Valve Man (Fixed) (Contingent)	1		300,000	300,000
CREATION OF NEW POSTS FOR WSS KILLI QADIR CHUR BADEZAI			600,000	600,000
EXECUTIVE ENGINEER PHE DIVISION KILL ABDULLAH (OLD DDO QD4022)			9,900,000	9,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9900000 /-(Recurring) will be required for the purpose during 2023-2024

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QS7018 EXECUTIVE ENGINEER PHE DIVISION KILLA SAIFULLAH (OLD DDO QS4024)				
(001-2023) CREATION OF NEW POSTS FOR WSS KILLI JANAN ABAD MANDAK TEHSIL MUSHLM BAGH DISTRICT KILLA SAIFULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>370,000</u>	<u>370,000</u>
A011 TOTAL PAY	<u>1</u>		<u>185,000</u>	<u>185,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>185,000</u>	<u>185,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>185,000</u>	<u>185,000</u>
P104 Pump Driver (BPS-05)	1		185,000	185,000
A012 TOTAL ALLOWANCES			<u>185,000</u>	<u>185,000</u>
A012-1 REGULAR ALLOWANCES			<u>185,000</u>	<u>185,000</u>
A01270 Other			<u>185,000</u>	<u>185,000</u>
010 Other Regular Allowances			185,000	185,000
CREATION OF NEW POSTS FOR WSS KILLI JANAN ABAD MANDAK TEHSIL MUSHLM BAGH DISTRICT KILLA SAIFULLAH			370,000	370,000
EXECUTIVE ENGINEER PHE DIVISION KILLA SAIFULLAH (OLD DDO QS4024)			370,000	370,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 370000 /-(Recurring) will be required for the purpose during 2023-2024

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
SN707 EXECUTIVE ENGINEER PHE DIVISION SHERANI (OLD DDO SN4010)				
(001-2023) CREATION OF NEW POSTS FOR WSS KILLI UMAR ABAD SHERANI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011 TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
CREATION OF NEW POSTS FOR WSS KILLI UMAR ABAD SHERANI			300,000	300,000
EXECUTIVE ENGINEER PHE DIVISION SHERANI (OLD DDO SN4010)			300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2023-2024

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
US7004 EXECUTIVE ENGINEER PHE DIVISION USTA MUHAMMAD				
(001-2023) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION USTA MUHAMMAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,708,400</u>	<u>2,708,400</u>
A011 TOTAL PAY	<u>4</u>		<u>1,354,200</u>	<u>1,354,200</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>877,680</u>	<u>877,680</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>877,680</u>	<u>877,680</u>
E045 Executive Engineer (BPS-18)	1		477,680	477,680
H010 Head Clerk (BPS-16)	1		400,000	400,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>476,520</u>	<u>476,520</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>476,520</u>	<u>476,520</u>
H014 Head Draftsman (BPS-13)	1		276,520	276,520
A004 Accounts Clerk (BPS-11)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>1,354,200</u>	<u>1,354,200</u>
A012-1 REGULAR ALLOWANCES			<u>1,354,200</u>	<u>1,354,200</u>
A01270 Other			<u>1,354,200</u>	<u>1,354,200</u>
010 Other Regular Allowances			1,354,200	1,354,200
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION USTA MUHAMMAD			2,708,400	2,708,400
EXECUTIVE ENGINEER PHE DIVISION USTA MUHAMMAD			2,708,400	2,708,400

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2708400 /-(Recurring) will be required for the purpose during 2023-2024