1 BC21014 (14) PUBLIC HEALTH ENGINEERING

	AMOUNT TO BE YEAR 202:	SPENT DURING THI	E
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
AW7012 EXECUTIVE ENGINEER PHE DIVISION AWARAN (OLD DDO AW4015)		8,805,440	8,805,440
(009-2023) CREATION OF NEW POSTS WSS CHEDAGEE DISTRICT AWARAN		600,000	600,000
(008-2023) CREATION OF NEW POSTS MARASHAM TESHIL AWARAN DISTRICT AWARAN		600,000	600,000
(007-2023) CREATION OF NEW POSTS WSS MALAR (2) GISHKORE TEHSIL AWARAN DISTRICT AWARAN		600,000	600,000
(006-2023) CREATION OF NEW POSTS WSS BAZAD TEHSIL AWARAN DISTRICT AWARAN		600,000	600,000
(005-2023) CREATION OF NEW POSTS WSS LANJAR TEHSIL JHAOO DISTRICT AWARAN		600,000	600,000
(004-2023) CREATION OF NEW POSTS WSS HAMEEDABAD TEHSIL JAHOO DISTRICT AWARAN		300,000	300,000
(003-2023) CREATION OF NEW POSTS WSS BEDI (II) TESHSIL DISTRICT AWARAN		300,000	300,000
(002-2023) CREATION OF NEW POSTS WSS LABACH TEHSIL AWARAN		300,000	300,000
(001-2023) CREATION OF NEW POSTS WSS AUGMENTATION AWARAN TOWN		2,505,440	2,505,440
(010-2023) CREATION OF NEW POSTS WSS HAJI MANZOOR ALI NADAGO DISTRICT AWARAN		600,000	600,000
(013-2023) CREATION OF NEW POSTS FOR WSS HORE JALBI TEHSIL AWARAN DISTRICT AWARAN		600,000	600,000
(011-2023) CREATION OF NEW POSTS WSS AZAM GOTH PIR ANDAR AWARAN		600,000	600,000
(012-2023) CREATION OF NEW POSTS WSS MISKAN BAZAR KACH PIR ANDAR DISTRICT		600,000	600,000

AWARAN

BC21014 (14) PUBLIC HEALTH ENGINEERING

	AMOUNT TO BE YEAR 202	SPENT DURING TH 3-2024	IE .
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
DK7007 EXECUTIVE ENGINEER PHE DIVISION DUKKI (OLD DDO DK4010)		300,000	300,000
(001-2023) CREATION OF NEW POSTS FOR WSS KILLI ABID LUNI DUKKI		300,000	300,000
HB7004 EXECUTIVE ENGINEER PHE DIVISION HUB		2,708,400	2,708,400
(001-2023) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION HUB		2,708,400	2,708,400
QA7052 ADMINISTRATION SECRETARIAT (P.H.E) (OLD DDO QA4134)	57,000,000	-	57,000,000
(001-2023) PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (P.H.E)	57,000,000		57,000,000
QA7598 CHIEF ENGINEER (PLANNING & DESIGN) (OLD DDO QA5466)		2,238,000	2,238,000
(001-2023) CREATION OF NEW POSTS FOR FIVE NEWLY ESTABLISHED CIRCLES OF PHE DEPARMENT		2,238,000	2,238,000
QD7017 EXECUTIVE ENGINEER PHE DIVISION KILL ABDULLAH (OLD DDO QD4022)		9,900,000	9,900,000
(004-2023) CREATION OF NEW POSTS FOR WSS SHADIZAI BARANGZAI NEAR MAZAI ADDA		600,000	600,000
(003-2023) CREATION OF NEW POSTS FOR KILLI MAIZAI		900,000	900,000
(001-2023) CREATION OF NEW POSTS FOR WSS DILSORA KAREZ		600,000	600,000
(009-2023) CREATION OF NEW POSTS FOR WSS KILLI KOTIB PIR ALI ZAI HAIKAL ZAI		1,200,000	1,200,000
(008-2023) CREATION OF NEW POSTS FOR WSS KILLI JANEDA		1,200,000	1,200,000

3 BC21014 (14) PUBLIC HEALTH ENGINEERING

	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
(007-2023) CREATION OF NEW POSTS FOR WSS KILLI LAJWAR		1,200,000	1,200,000	
(006-2023) CREATION OF NEW POSTS FOR WSS NEAR REST HOUSE		1,200,000	1,200,000	
(005-2023) CREATION OF NEW POSTS FOR WSS TORKHAIL		600,000	600,000	
(002-2023) CREATION OF NEW POSTS WSS KILLI QADIR CHUR MASEZAI		600,000	600,000	
(010-2023) CREATION OF NEW POSTS FOR WSS KILLI ABDUL REHMAN ZAI		600,000	600,000	
(011-2023) CREATION OF NEW POSTS FOR WSS DOSRA KAREZ KILLA ABDULLAH		600,000	600,000	
(012-2023) CREATION OF NEW POSTS FOR WSS KILLI QADIR CHUR BADEZAI		600,000	600,000	
QS7018 EXECUTIVE ENGINEER PHE DIVISION KILLA SAIFULLAH (OLD DDO QS4024)		370,000	370,000	
(001-2023) CREATION OF NEW POSTS FOR WSS KILLI JANAN ABAD MANDAK TEHSIL MUSHLIM BAGH DISTRICT KILLA SAIFULLAH		370,000	370,000	
SN7007 EXECUTIVE ENGINEER PHE DIVISION SHERANI (OLD DDO SN4010)		300,000	300,000	
(001-2023) CREATION OF NEW POSTS FOR WSS KILLI UMAR ABAD SHERANI		300,000	300,000	
US7004 EXECUTIVE ENGINEER PHE DIVISION USTA MUHAMMAD		2,708,400	2,708,400	
(001-2023) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION USTA MUHAMMAD		2,708,400	2,708,400	
Total Schemes: 9 Total SNEs:32 GRAND TOTAL:	57,000,000	27,330,240	84,330,240	

Charged:

Voted: 84,330,240 84,330,240

Grand Total:

Head of Department:-AMOUNT TO BE SPENT DURING THE YEAR 2023-2024

NON

RECURRING RECURRING TOTAL Rs Rs Rs

SUMMARY

FUNCTIONAL

063101 ADMINISTRATION (Voted) 57,000,000 27,330,240 84,330,240

Total 57,000,000 27,330,240 84,330,240

AMOUNT TO BE SPENT DURING THE YEAR 2023-2024

	1EAR 2025-2024		23-2024		
		NON RECURRING	RECURRING	TOTAL	
OBJECT	SUMMARY	Rs	Rs	Rs	
A01	TOTAL EMPLOYEES RELATED EXPENSES.		27,330,240	27,330,240	
A011	TOTAL PAY		22,065,120	22,065,120	
A011-1	TOTAL PAY OF OFFICERS		1,755,360	1,755,360	
A01101	Basic Pay Of Officer		1,755,360	1,755,360	
A011-2	TOTAL PAY OF OTHER STAFF		20,309,760	20,309,760	
A01151	Basic Pay of Other Staff		2,609,760	2,609,760	
A01156	Pay of contract staff		17,700,000	17,700,000	
A012	TOTAL ALLOWANCES		5,265,120	5,265,120	
A01270	Other		5,265,120	5,265,120	
A09	TOTAL PHYSICAL ASSETS	57,000,000		57,000,000	
A095	TOTAL PURCHASE OF TRANSPORT	57,000,000		57,000,000	
A09501	Transport	57,000,000		57,000,000	
NET TO	TAL	57,000,000	27,330,240	84,330,240	

6
PUBLIC HEALTH ENGINEERING
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
05	2	361,360
08	1	176,360
11	7	1,519,000
13	2	553,040
16	2	800,000
18	2	955,360
(Fixed)	60	17,700,000
TOTAL:	76	22,065,120

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMO	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
			IBER NON TS RECU		RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUN WATER SUPPLY WATER SUPPLY ADMINISTRATION	NITY AMENITIE	Rs S		Rs	Rs
AW7012	EXECUTIVE ENGINEER PHE D AW4015)	IVISION AWARAN	OLD DDO			
(009-2023)	CREATION OF NEW POSTS WS	S CHEDAGEE DIST	RICT AWARAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.)			_600,000 _	600,0
A011	TOTAL PAY	2			600,000	600,0
A011-2	TOTAL PAY OF OTHER STAFF	2			_600,000 _	600,0
A01156	Pay of contract staff	2			600,000	600,0
C338	Chowkidar (Contingent)	(Fixed) 1			300,000	300,0
V040	Valve Man (Contingent)	(Fixed) 1			300,000	300,0
CREATIO	N OF NEW POSTS WSS CHEDAG	EE DISTRICT AWAI			600,000	600,0

				AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		BER NON S RECURRING	RECURRING	TOTAL	
06 063 0631 063101	HOUSING AND COMMUNI WATER SUPPLY WATER SUPPLY ADMINISTRATION	ITY AMENITIES	Rs	Rs	Rs	
AW7012	EXECUTIVE ENGINEER PHE DIV AW4015)	VISION AWARAN (O	OLD DDO			
(008-2023)	CREATION OF NEW POSTS MAR DISTRICT AWARAN	RASHAM TESHIL AV	VARAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000	
A011	TOTAL PAY	2		600,000	600,00	
A011-2	TOTAL PAY OF OTHER STAFF	2		600,000	600,000	
A01156	Pay of contract staff	2		600,000	600,000	
C338	Chowkidar (Contingent)	Fixed) 1		300,000	300,000	
V040	Valve Man (Contingent)	Fixed) 1		300,000	300,000	
CREATION	N OF NEW POSTS MARASHAM TE AWARAN	SHIL AWARAN		600,000	600,000	

				AMOUNT TO BE YEA		
CLASSII	UNCTIONAL-CUM OBJECT LASSIFICATION & PARTICULARS F THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMU WATER SUPPLY WATER SUPPLY ADMINISTRATION	J NITY AMI	ENITIES	Rs	Rs	Rs
AW7012	EXECUTIVE ENGINEER PHE AW4015)	DIVISION AW	VARAN (OLD DDO			
(007-2023)	CREATION OF NEW POSTS W TEHSIL AWARAN DISTRICT	,	2) GISHKORE			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED			600,000	600,000
A011	TOTAL PAY		2		600,000	600,00
A011-2	TOTAL PAY OF OTHER STAFF		2		600,000	600,00
A01156	Pay of contract staff		2		600,000	600,000
C338	Chowkidar (Contingent)	(Fixed)	1		300,000	300,000
V040	Valve Man (Contingent)	(Fixed)	1		300,000	300,000
CREATIO	N OF NEW POSTS WSS MALAR	(2) GISHKOR	E		600,000	600,000

			AMOUNT TO BE YEA		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULAR SCHEME	NUMBER S OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNI WATER SUPPLY WATER SUPPLY ADMINISTRATION	ITY AMENITIES	Rs	Rs	Rs
AW7012	EXECUTIVE ENGINEER PHE DIV AW4015)	VISION AWARAN (OLD DDO			
(006-2023)	CREATION OF NEW POSTS WSS DISTRICT AWARAN	BAZAD TEHSIL AWARAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011	TOTAL PAY	2		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	2		600,000	600,000
A01156	Pay of contract staff	2		600,000	600,000
C338	Chowkidar (Contingent)	Fixed) 1		300,000	300,000
V040	Valve Man (Contingent)	Fixed) 1		300,000	300,000
CREATIO	N OF NEW POSTS WSS BAZAD TE AWARAN	HSIL AWARAN		600,000	600,000

063101 A	DMINISTRATION				
			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
06 063 0631 063101 AW7012	HOUSING AND COMMUNI WATER SUPPLY WATER SUPPLY ADMINISTRATION EXECUTIVE ENGINEER PHE DIV AW4015)		Rs	Rs	Rs
(005-2023)	DISTRICT AWARAN	LANJAR TEHSIL JHAOO		400.000	500.000
A01	TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011	TOTAL PAY	2		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	2		600,000	600,000
A01156	Pay of contract staff	2		600,000	600,000
C338	Chowkidar (Contingent)	Fixed) 1		300,000	300,000
V040	Valve Man (Contingent)	Fixed) 1		300,000	300,000
	N OF NEW POSTS WSS LANJAR TI AWARAN	EHSIL JHAOO		600,000	600,000

CUM OBJECT ON & PARTICULARS IE NG AND COMMUNITY AN R SUPPLY R SUPPLY VISTRATION TVE ENGINEER PHE DIVISION A ON OF NEW POSTS WSS HAMEE T AWARAN EMPLOYEES RELATED	AWARAN (OLD DI		RECURRING	Rs
R SUPPLY R SUPPLY NISTRATION TVE ENGINEER PHE DIVISION A ON OF NEW POSTS WSS HAMEE T AWARAN	AWARAN (OLD DI	00	Rs	Rs
R SUPPLY R SUPPLY NISTRATION TVE ENGINEER PHE DIVISION A ON OF NEW POSTS WSS HAMEE T AWARAN	AWARAN (OLD DI			
R SUPPLY NISTRATION TWE ENGINEER PHE DIVISION A ON OF NEW POSTS WSS HAMEE T AWARAN				
NISTRATION TIVE ENGINEER PHE DIVISION A ON OF NEW POSTS WSS HAMEE T AWARAN				
TIVE ENGINEER PHE DIVISION A ON OF NEW POSTS WSS HAMEE T AWARAN				
ON OF NEW POSTS WSS HAMEE T AWARAN				
ON OF NEW POSTS WSS HAMEE T AWARAN	EDABAD TEHSIL JA	АНОО		
T AWARAN	EDABAD TEHSIL JA	АНОО		
EMDI OVEES DEI ATED				
			300,000	300.00
ES.			, 	
PAY	1		300.000	300.00
			,	,
	1		300,000	300,00
SIAFF				
ontract staff	1		300,000	300,00
` '	1		300,000	300,00
gent)				
i	PAY PAY OF STAFF contract staff idar (Fixed) ngent)	PAY OF	PAY OF	PAY OF

063101 A	DMINISTRATION				
	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		AMOUNT TO BE YEA		
CLASSII			NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNIT WATER SUPPLY WATER SUPPLY ADMINISTRATION	ΓΥ AMENITIES	Rs	Rs	Rs
AW7012	EXECUTIVE ENGINEER PHE DIVI AW4015)	ISION AWARAN (OLD DDO			
(003-2023)	CREATION OF NEW POSTS WSS I DISTRICT AWARAN	BEDI (II) TESHSIL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01156	Pay of contract staff	1		300,000	300,000
C338	Chowkidar (Fig. (Contingent)	ixed) 1		300,000	300,000
	N OF NEW POSTS WSS BEDI (II) TE AWARAN	SHSIL		300,000	300,000

				SPENT DURING THE R 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	PARTICULARS OF NON		RECURRING	TOTAL
06 063 0631 063101 AW7012	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION EXECUTIVE ENGINEER PHE DIVISION		Rs	Rs	Rs
(002-2023) A01	AW4015) CREATION OF NEW POSTS WSS LABAC TOTAL EMPLOYEES RELATED	CH TEHSIL AWARAN		300,000	300.000
Aui	EXPENSES.				
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01156	Pay of contract staff	1		300,000	300,000
C338	Chowkidar (Fixed) (Contingent)	1		300,000	300,000
CREATIO	N OF NEW POSTS WSS LABACH TEHSIL	AWARAN		300,000	300,000

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY **ADMINISTRATION** 063101 AW7012 EXECUTIVE ENGINEER PHE DIVISION AWARAN (OLD DDO AW4015) (001-2023) CREATION OF NEW POSTS WSS AUGMENTATION AWARAN TOWN A01 TOTAL EMPLOYEES RELATED 2,505,440 2,505,440 EXPENSES. 5 1.252.720 1.252.720 TOTAL PAY A011 A011-2 TOTAL PAY OF 1,252,720 1,252,720 OTHER STAFF A01151 Basic Pay of Other Staff 352,720 352,720 E007 1 Electrician 176,360 176,360 (BPS-08) E064 **Engine Driver** (BPS-05) 176,360 176,360 A01156 Pay of contract staff 900.000 900.000 C338 Chowkidar (Fixed) 1 300,000 300,000 (Contingent) H090 Helper (Contingent) 300,000 300,000 (Fixed) 1 V040 Valve Man (Fixed) 1 300,000 300,000 (Contingent) TOTAL ALLOWANCES 1,252,720 1,252,720 A012 1,252,720 1.252.720 A012-1 REGULAR ALLOWANCES 1.252.720 1.252.720 A01270 Other 1,252,720 010 Other Regular Allowances 1,252,720

2,505,440

2,505,440

CREATION OF NEW POSTS WSS AUGMENTATION AWARAN TOWN

				SPENT DURING THE R 2023-2024	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNIT WATER SUPPLY WATER SUPPLY ADMINISTRATION	TY AMENITIES	Rs	Rs	Rs
AW7012	EXECUTIVE ENGINEER PHE DIVI AW4015)	SION AWARAN (OLD DD	00		
(010-2023)	CREATION OF NEW POSTS WSS F DISTRICT AWARAN	IAJI MANZOOR ALI NAD	AGO		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011	TOTAL PAY	2		600,000	600,00
A011-2	TOTAL PAY OF OTHER STAFF	2		600,000	600,00
A01156	Pay of contract staff	2		600,000	600,00
C338	Chowkidar (Fig. (Contingent)	xed) 1		300,000	300,00
V040	Valve Man (Final Contingent)	xed) 1		300,000	300,00
CDEATIO	N OF NEW POSTS WSS HAJI MANZO	OOD ALLNADACO		600,000	600,00

					SPENT DURING THE R 2023-2024	1
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS DF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMM WATER SUPPLY WATER SUPPLY ADMINISTRATION	IUNITY AMI	ENITIES	Rs	Rs	Rs
AW7012	EXECUTIVE ENGINEER PHI AW4015)	E DIVISION AV	VARAN (OLD DDO			
(013-2023)	CREATION OF NEW POSTS AWARAN DISTRICT AWARA		E JALBI TEHSIL			
A01	TOTAL EMPLOYEES RELATEXPENSES.	ГЕО			600,000	600,000
A011	TOTAL PAY		2		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF		2		600,000	600,000
A01156	Pay of contract staff		2		600,000	600,000
C338	Chowkidar (Contingent)	(Fixed)	1		300,000	300,000
V040	Valve Man (Contingent)	(Fixed)	1		300,000	300,000
CREATIO	N OF NEW POSTS FOR WSS H	ORE JALBI TE	CHSIL		600,000	600,000

063101 A	DMINISTRATION					
EUNCTI	ONAL-CUM OBJECT		NUMBER		E SPENT DURING THE AR 2023-2024	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULA SCHEME	RS	OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMU WATER SUPPLY WATER SUPPLY ADMINISTRATION	NITY AMI	ENITIES	Rs	Rs	Rs
AW7012	EXECUTIVE ENGINEER PHE I AW4015)	DIVISION AV	VARAN (OLD DDO			
(011-2023)	CREATION OF NEW POSTS W AWARAN	SS AZAM GO	OTH PIR ANDAR			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	CD .			600,000	600,000
A011	TOTAL PAY		2		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF		2		600,000	600,000
A01156	Pay of contract staff		2		600,000	600,000
C338	Chowkidar (Contingent)	(Fixed)	1		300,000	300,000
V040	Valve Man (Contingent)	(Fixed)	1		300,000	300,000
CREATION AWARAN	N OF NEW POSTS WSS AZAM G	OTH PIR AN	DAR		600,000	600,000

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY 063101 **ADMINISTRATION** AW7012 EXECUTIVE ENGINEER PHE DIVISION AWARAN (OLD DDO AW4015) (012-2023) CREATION OF NEW POSTS WSS MISKAN BAZAR KACH PIR ANDAR DISTRICT AWARAN TOTAL EMPLOYEES RELATED 600,000 600,000 A01 EXPENSES. 600,000 600,000 A011 TOTAL PAY 600,000 600,000 TOTAL PAY OF A011-2 OTHER STAFF A01156 Pay of contract staff 600.000 600,000 V040 Valve Man 300,000 300,000 (Fixed) (Contingent) C338 Chowkidar 300,000 300,000 1 (Fixed) (Contingent) CREATION OF NEW POSTS WSS MISKAN BAZAR KACH PIR 600,000 600,000 ANDAR DISTRICT AWARAN EXECUTIVE ENGINEER PHE DIVISION AWARAN (OLD DDO 8,805,440 8,805,440 AW4015)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8805440 /-(Recurring) will be required for the purpose during 2023-2024

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ HOUSING AND COMMUNITY AMENITIES 06 063 WATER SUPPLY 0631 WATER SUPPLY 063101 **ADMINISTRATION** DK7007 EXECUTIVE ENGINEER PHE DIVISION DUKKI (OLD DDO DK4010) (001-2023) CREATION OF NEW POSTS FOR WSS KILLI ABID LUNI DUKKI TOTAL EMPLOYEES RELATED 300,000 300,000 A01 EXPENSES. 300,000 300,000 A011 TOTAL PAY 300,000 300,000 TOTAL PAY OF A011-2 OTHER STAFF A01156 Pay of contract staff 300.000 300.000 C338 Chowkidar 1 300,000 300,000 (Fixed) (Contingent) 300,000 300,000 CREATION OF NEW POSTS FOR WSS KILLI ABID LUNI **DUKKI** 300,000 300,000 EXECUTIVE ENGINEER PHE DIVISION DUKKI (OLD DDO DK4010)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2023-2024

063101 ADMINISTRATION

FUNCTI	ONAL-CUM OBJECT		NUMBER		SPENT DURING THE R 2023-2024	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMM WATER SUPPLY WATER SUPPLY ADMINISTRATION	IUNITY AM	IENITIES	Rs	Rs	Rs
HB7004	EXECUTIVE ENGINEER PH	E DIVISION H	UB			
(001-2023)	CREATION OF NEW POSTS DIVISION HUB	FOR EXECUT	IVE ENGINEER PHE			
A01	TOTAL EMPLOYEES RELA EXPENSES.	ГЕD			2,708,400	2,708,400
A011	TOTAL PAY		4		1,354,200	1,354,200
A011-1	TOTAL PAY OF OFFICER		2		877,680	877,680
A01101	Basic Pay Of Officer		2		877,680	877,680
E045	Executive Engineer	(BPS-18)	1		477,680	477,680
H010	Head Clerk	(BPS-16)	1		400,000	400,000
A011-2	TOTAL PAY OF OTHER STAFF		2		476,520	476,520
A01151	Basic Pay of Other Staff		2		476,520	476,520
H014	Head Draftsman	(BPS-13)	1		276,520	276,520
A004	Accounts Clerk	(BPS-11)	1		200,000	200,000
A012	TOTAL ALLOWANCES				1,354,200	1,354,200
A012-1	REGULAR ALLOWANCES				1,354,200	1,354,200
A01270	Other				1,354,200	1,354,200
010	Other Regular Allowances				1,354,200	1,354,200
CREATION DIVISION	N OF NEW POSTS FOR EXEC HUB	UTIVE ENGIN	EER PHE		2,708,400	2,708,400
EXECUTIV	VE ENGINEER PHE DIVISION	HUB			2,708,400	2,708,400

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2708400 /-(Recurring) will be required for the purpose during 2023-2024

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY 063101 **ADMINISTRATION** ADMINISTRATION SECRETARIAT (P.H.E) (OLD DDO QA7052 QA4134) (001-2023) PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (**P.H.E**) 57,000,000 57,000,000 A09 TOTAL PHYSICAL ASSETS 57,000,000 57,000,000 TOTAL PURCHASE OF A095 TRANSPORT 57.000.000 57.000.000 A09501 **Transport** 001 Purchase of Transport 10,000,000 10,000,000 209 2 Nos Cultus Cars 7,000,000 7,000,000 251 Purchase of Toyota Yaris Car 02 Nos 10,000,000 10,000,000 253 Purchase of Transport for Chief Engineer North (Double Cabin Pickup) 10,000,000 10,000,000 Purchase of Transport for Chief Engineer South (Double Cabin Pickup) 10,000,000 254 10,000,000 Purchase of Transport for Chief Engineer P&D (Double Cabin Pickup) 10,000,000 10,000,000 PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT 57,000,000 57,000,000 (**P.H.E**) 57,000,000 57,000,000 ADMINISTRATION SECRETARIAT (P.H.E) (OLD DDO QA4134)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 57000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

063101 ADMINISTRATION

U031U1 A	DMINISTRATION				
				E SPENT DURING TH AR 2023-2024	Е
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNITY AND WATER SUPPLY WATER SUPPLY ADMINISTRATION	MENITIES	Rs	Rs	Rs
QA7598	CHIEF ENGINEER (PLANNING & DESIG QA5466)	SN) (OLD DDO			
(001-2023)	CREATION OF NEW POSTS FOR FIVE N CIRCLES OF PHE DEPARMENT	IEWLY ESTABLISHEI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,238,000	2,238,000
A011	TOTAL PAY	5		1,119,000	1,119,000
A011-2	TOTAL PAY OF OTHER STAFF	5		1,119,000	1,119,000
A01151	Basic Pay of Other Staff	5		1,119,000	1,119,000
L005	Laboratory Assistant (BPS-11)	5		1,119,000	1,119,000
A012	TOTAL ALLOWANCES			1,119,000	1,119,000
A012-1	REGULAR ALLOWANCES			1,119,000	1,119,000
A01270	Other			1,119,000	1,119,000
010	Other Regular Allowances			1,119,000	1,119,000
	N OF NEW POSTS FOR FIVE NEWLY EST OF PHE DEPARMENT	ABLISHED		2,238,000	2,238,000
CHIEF EN QA5466)	GINEER (PLANNING & DESIGN) (OLD DI	DO		2,238,000	2,238,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2238000 /-(Recurring) will be required for the purpose during 2023-2024

				SPENT DURING THE R 2023-2024	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101 QD7017	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION EXECUTIVE ENGINEER PHE DIVISION		Rs	Rs	Rs
(004-2023)	DDO QD4022)	·			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011	TOTAL PAY	2		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	2		600,000	600,000
A01156	Pay of contract staff	2		600,000	600,000
V040	Valve Man (Fixed) (Contingent)	2		600,000	600,000
CREATION NEAR MA	N OF NEW POSTS FOR WSS SHADIZAI B ZAI ADDA	ARANGZAI		600,000	600,000

					TO BE SPENT DURING THE YEAR 2023-2024		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
06 063 0631 063101	HOUSING AND COMM WATER SUPPLY WATER SUPPLY ADMINISTRATION	UNITY AM	ENITIES	Rs	Rs	Rs	
QD7017	EXECUTIVE ENGINEER PHI DDO QD4022)	E DIVISION K	ILL ABDULLAH (O	DLD			
(003-2023)	CREATION OF NEW POSTS	FOR KILLI M	AIZAI				
A01	TOTAL EMPLOYEES RELATE EXPENSES.	TED			900,000	900,00	
A011	TOTAL PAY		3		900,000	900,0	
A011-2	TOTAL PAY OF OTHER STAFF		3		900,000	900,0	
A01156	Pay of contract staff		3		900,000	900,00	
C338	Chowkidar (Contingent)	(Fixed)	1		300,000	300,00	
V040	Valve Man (Contingent)	(Fixed)	2		600,000	600,0	

	CONAL CUM OR WEST				TO BE SPENT DURING THE YEAR 2023-2024		
CLASSIFICATION & PARTICULARS OF			UMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
063 0631	HOUSING AND COMMUI WATER SUPPLY WATER SUPPLY ADMINISTRATION	NITY AMENI	ΓIES	Rs	Rs	Rs	
-	EXECUTIVE ENGINEER PHE DDO QD4022)	DIVISION KILL A	BDULLAH (O	LD			
(001-2023)	CREATION OF NEW POSTS FO	OR WSS DILSORA	KAREZ				
	TOTAL EMPLOYEES RELATED EXPENSES.	D			600,000	600,0	
A011	TOTAL PAY		2		600,000	600,0	
	TOTAL PAY OF OTHER STAFF	_	2		600,000	600,0	
A01156	Pay of contract staff	_	<u>2</u>		600,000	600,0	
	Chowkidar (Contingent)	(Fixed)	1		300,000	300,0	
	Valve Man (Contingent)	(Fixed)	1		300,000	300,0	

					SPENT DURING THE AR 2023-2024	
CLASSII	UNCTIONAL-CUM OBJECT LASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMI WATER SUPPLY WATER SUPPLY ADMINISTRATION	UNITY AMI	ENITIES	Rs	Rs	Rs
QD7017	EXECUTIVE ENGINEER PHE DDO QD4022)	DIVISION KI	LL ABDULLAH (C	OLD		
(009-2023)	CREATION OF NEW POSTS I ZAI HAIKAL ZAI	FOR WSS KILI	LI KOTIB PIR ALI			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			1,200,000	1,200,000
A011	TOTAL PAY		4		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		4		1,200,000	1,200,000
A01156	Pay of contract staff		4		1,200,000	1,200,000
C338	Chowkidar (Contingent)	(Fixed)	2		600,000	600,000
V040	Valve Man (Contingent)	(Fixed)	2		600,000	600,000
	N OF NEW POSTS FOR WSS KI AL ZAI	LLI KOTIB PI	R ALI		1,200,000	1,200,000

					T TO BE SPENT DURING THE YEAR 2023-2024		
CLASSIFICATION & PARTICULARS			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
06 063 0631 063101	HOUSING AND COMP WATER SUPPLY WATER SUPPLY ADMINISTRATION	MUNITY AM	ENITIES	Rs	Rs	Rs	
QD7017	EXECUTIVE ENGINEER PI DDO QD4022)	HE DIVISION K	ILL ABDULLAH (C	DLD			
(008-2023)	CREATION OF NEW POST	S FOR WSS KII	LI JANEDA				
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED			1,200,000	1,200,00	
A011	TOTAL PAY		4		1,200,000	1,200,0	
A011-2	TOTAL PAY OF OTHER STAFF		4		1,200,000	1,200,0	
A01156	Pay of contract staff		4		1,200,000	1,200,0	
C338	Chowkidar (Contingent)	(Fixed)	2		600,000	600,0	
V040	Valve Man	(Fixed)	2		600,000	600,0	

					BE SPENT DURING THE YEAR 2023-2024		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
06 063 0631 063101	HOUSING AND COMMUN WATER SUPPLY WATER SUPPLY ADMINISTRATION	NITY AME	NITIES	Rs	Rs	Rs	
QD7017	EXECUTIVE ENGINEER PHE D DDO QD4022)	DIVISION KIL	L ABDULLAH (O	LD			
(007-2023)	CREATION OF NEW POSTS FO	R WSS KILL	I LAJWAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	D			1,200,000	1,200,000	
A011	TOTAL PAY		4		1,200,000	1,200,00	
A011-2	TOTAL PAY OF OTHER STAFF		4		1,200,000	1,200,00	
A01156	Pay of contract staff		4		1,200,000	1,200,00	
C338	Chowkidar (Contingent)	(Fixed)	2		600,000	600,00	
V040	Valve Man (Contingent)	(Fixed)	2		600,000	600,00	
CREATIO	N OF NEW POSTS FOR WSS KILI	LI LAJWAR			1,200,000	1,200,00	

			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL	
06 063 0631 063101	HOUSING AND COMMUNI WATER SUPPLY WATER SUPPLY ADMINISTRATION	TY AMENITIES	Rs	Rs	Rs	
QD7017	EXECUTIVE ENGINEER PHE DIV DDO QD4022)	VISION KILL ABDULLAH (OLD			
(006-2023)	CREATION OF NEW POSTS FOR	WSS NEAR REST HOUSE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,00	
A011	TOTAL PAY	4		1,200,000	1,200,00	
A011-2	TOTAL PAY OF OTHER STAFF	4		1,200,000	1,200,00	
A01156	Pay of contract staff	4		1,200,000	1,200,00	
C338	Chowkidar (I (Contingent)	Fixed) 2		600,000	600,00	
V040	Valve Man (I (Contingent)	Fixed) 2		600,000	600,00	
CREATIO	N OF NEW POSTS FOR WSS NEAR	REST HOUSE		1,200,000	1,200,00	

	AMOUNT T			D BE SPENT DURING THE YEAR 2023-2024	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
06 063 0631 063101 QD7017	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION EXECUTIVE ENGINEER PHE DIVISION DDO QD4022)		Rs OLD	Rs	Rs
(005-2023)	CREATION OF NEW POSTS FOR WSS T	TORKHAIL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011	TOTAL PAY	2		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	2		600,000	600,000
A01156	Pay of contract staff	2		600,000	600,000
C338	Chowkidar (Fixed) (Contingent)	2		600,000	600,000
CREATIO	N OF NEW POSTS FOR WSS TORKHAIL			600,000	600,000

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
CLASSI				NON RECURRING	RECURRING	TOTAL	
06 063 0631 063101	HOUSING AND COMMU WATER SUPPLY WATER SUPPLY ADMINISTRATION	UNITY AM	ENITIES	Rs	Rs	Rs	
QD7017	EXECUTIVE ENGINEER PHE DDO QD4022)	DIVISION K	ILL ABDULLAH (C	OLD			
(002-2023)	CREATION OF NEW POSTS V	VSS KILLI QA	ADIR CHUR MASE	ZAI			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED			600,000	600,000	
A011	TOTAL PAY		2		600,000	600,000	
A011-2	TOTAL PAY OF OTHER STAFF		2		600,000	600,000	
A01156	Pay of contract staff		2		600,000	600,000	
V040	Valve Man (Contingent)	(Fixed)	1		300,000	300,000	
C338	Chowkidar (Contingent)	(Fixed)	1		300,000	300,000	
CREATION OF NEW POSTS WSS KILLI QADIR CHUR MASEZAI					600,000	600,000	

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY **ADMINISTRATION** 063101 QD7017 EXECUTIVE ENGINEER PHE DIVISION KILL ABDULLAH (OLD **DDO QD4022**) (010-2023) CREATION OF NEW POSTS FOR WSS KILLI ABDUL REHMAN ZAI A01 TOTAL EMPLOYEES RELATED 600,000 600,000 EXPENSES. 600,000 600,000 A011 TOTAL PAY _3 600,000 600,000 TOTAL PAY OF A011-2 OTHER STAFF A01156 Pay of contract staff 3 600,000 600,000 V040 3 Valve Man 600,000 600,000 (Fixed) (Contingent) 600,000 600,000 CREATION OF NEW POSTS FOR WSS KILLI ABDUL REHMAN ZAI

		AMOUNT TO BE SPENT DURING YEAR 2023-2024			THE
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS		NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNIT WATER SUPPLY WATER SUPPLY ADMINISTRATION	Y AMENITIES	Rs	Rs	Rs
QD7017	EXECUTIVE ENGINEER PHE DIVIS DDO QD4022)	SION KILL ABDULLAH (0	OLD		
(011-2023)	CREATION OF NEW POSTS FOR WABDULLAH	'SS DOSRA KAREZ KILL	A		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011	TOTAL PAY	2		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	2		600,000	600,000
A01156	Pay of contract staff	2		600,000	600,000
C338	Chowkidar (Fig. (Contingent)	xed) 1		300,000	300,000
V040	Valve Man (Fix (Contingent)	xed) 1		300,000	300,000
CREATION ABDULLA	N OF NEW POSTS FOR WSS DOSRA	KAREZ KILLA		600,000	600,000

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** NON OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY 063101 **ADMINISTRATION** QD7017 EXECUTIVE ENGINEER PHE DIVISION KILL ABDULLAH (OLD **DDO QD4022**) (012-2023) CREATION OF NEW POSTS FOR WSS KILLI QADIR CHUR **BADEZAI** TOTAL EMPLOYEES RELATED 600,000 600,000 A01 EXPENSES. 600,000 600,000 A011 TOTAL PAY 600,000 600,000 TOTAL PAY OF A011-2 OTHER STAFF A01156 Pay of contract staff 600.000 600,000 C338 Chowkidar 300,000 300,000 (Fixed) (Contingent) V040 Valve Man 300,000 300,000 1 (Fixed) (Contingent) 600,000 600,000 CREATION OF NEW POSTS FOR WSS KILLI QADIR CHUR **BADEZAI** 9,900,000 9,900,000 EXECUTIVE ENGINEER PHE DIVISION KILL ABDULLAH (OLD **DDO QD4022**)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9900000 /-(Recurring) will be required for the purpose during 2023-2024

063101 ADMINISTRATION

		,	AMOUNT TO BE SPENT DURING THE		_
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		YEA NON RECURRING	R 2023-2024 RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNITY AS WATER SUPPLY WATER SUPPLY ADMINISTRATION	MENITIES	Rs	Rs	Rs
QS7018	EXECUTIVE ENGINEER PHE DIVISION (OLD DDO QS4024)	KILLA SAIFULLAH			
(001-2023)	CREATION OF NEW POSTS FOR WSS K MANDAK TEHSIL MUSHLIM BAGH DIS SAIFULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			370,000	370,000
A011	TOTAL PAY	1		185,000	185,000
A011-2	TOTAL PAY OF OTHER STAFF	1		185,000	185,000
A01151	Basic Pay of Other Staff	1		185,000	185,000
P104	Pump Driver (BPS-05)	1		185,000	185,000
A012	TOTAL ALLOWANCES			185,000	185,000
A012-1	REGULAR ALLOWANCES			185,000	185,000
A01270	Other			185,000	185,000
010	Other Regular Allowances			185,000	185,000
	N OF NEW POSTS FOR WSS KILLI JANAN TEHSIL MUSHLIM BAGH DISTRICT KIL IH			370,000	370,000
	EXECUTIVE ENGINEER PHE DIVISION KILLA SAIFULLAH (OLD DDO QS4024)			370,000	370,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 370000 /-(Recurring) will be required for the purpose during 2023-2024

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY WATER SUPPLY 0631 063101 **ADMINISTRATION** SN7007 EXECUTIVE ENGINEER PHE DIVISION SHERANI (OLD DDO SN4010) (001-2023) CREATION OF NEW POSTS FOR WSS KILLI UMAR ABAD SHERANI TOTAL EMPLOYEES RELATED 300,000 300,000 A01 EXPENSES. 300,000 300,000 A011 TOTAL PAY 300,000 300,000 TOTAL PAY OF A011-2 OTHER STAFF A01156 Pay of contract staff 300.000 300.000 C338 Chowkidar 1 300,000 300,000 (Fixed) (Contingent) 300,000 300,000 CREATION OF NEW POSTS FOR WSS KILLI UMAR ABAD **SHERANI** 300,000 300,000 EXECUTIVE ENGINEER PHE DIVISION SHERANI (OLD DDO

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2023-2024

SN4010)

063101 ADMINISTRATION

003101 A	ADMINISTRATION					
			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
CLASSI	CLASSIFICATION & PARTICULARS OF		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMM WATER SUPPLY WATER SUPPLY ADMINISTRATION	IUNITY AM	IENITIES	Rs	Rs	Rs
US7004	EXECUTIVE ENGINEER PH	E DIVISION U	JSTA MUHAMMAD			
(001-2023)	CREATION OF NEW POSTS DIVISION USTA MUHAMMA		TIVE ENGINEER PHE			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			2,708,400	2,708,400
A011	TOTAL PAY		4		1,354,200	1,354,200
A011-1	TOTAL PAY OF OFFICER		2		877,680	877,680
A01101	Basic Pay Of Officer		2		877,680	877,680
E045	Executive Engineer	(BPS-18)	1		477,680	477,680
H010	Head Clerk	(BPS-16)	1		400,000	400,000
A011-2	TOTAL PAY OF OTHER STAFF		2		476,520	476,520
A01151	Basic Pay of Other Staff		2		476,520	476,520
H014	Head Draftsman	(BPS-13)	1		276,520	276,520
A004	Accounts Clerk	(BPS-11)	1		200,000	200,000
A012	TOTAL ALLOWANCES				1,354,200	1,354,200
A012-1	REGULAR ALLOWANCES				1,354,200	1,354,200
A01270	Other				1,354,200	1,354,200
010	Other Regular Allowances				1,354,200	1,354,200
	N OF NEW POSTS FOR EXEC USTA MUHAMMAD	UTIVE ENGIN	NEER PHE		2,708,400	2,708,400
EXECUTI	EXECUTIVE ENGINEER PHE DIVISION USTA MUHAMMAD				2,708,400	2,708,400

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2708400 /-(Recurring) will be required for the purpose during 2023-2024